

**TIP Revision Summary  
2017-13**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	Update the funding plan to add \$1.3M in ATP funds and \$227K in Local funds to CON FY20, add \$212K in Local funds to CON FY21, and add \$8.3M in RTP-LRP funds to CON FY22	\$10,051,000	116.0%
ALA150010	Oakland	International Boulevard Improvement Project	Update project description to include improvements on E. 12th St.	\$0	0.0%
ALA170047	Alameda County	Active Oakland: A Comprehensive SR2S Program	Amend a new exempt project into the TIP with \$977K in ATP funds	\$977,000	~%
ALA170051	Oakland	Fruitvale Alive Gap Closure Project	Amend a new exempt project into the TIP with \$5.9M in ATP funding and \$2.7M in Local funding	\$8,541,000	~%
ALA170052	Oakland	Oakland Fruitvale Ave Bike/Ped Imprvmnts H8-04-014	Split this project out of VAR170002 along with \$1.1M in HSIP and \$361K in Local funds and update the project description to include road diet improvements	\$1,466,507	~%
ALA170053	Oakland	Oakland 35th Ave Bike/Ped Improvements H8-04-015	Split this project out from VAR170002 along with \$2.2M in HSIP and \$715K in Local funds and update the project description to include road diet improvements	\$2,903,800	~%
ALA170054	Berkeley	John Muir Safe Routes to School	Amend a new exempt project into the TIP with \$270K in ATP funding and \$66K in Local funding	\$336,000	~%
CC-070078	Brentwood	John Muir Parkway Extension: Ph. II	Update the funding plan to reprogram CON from FY16 to FY17	\$0	0.0%
CC-130032	San Pablo	San Pablo Avenue Bicycle and Ped Improvements	Update the project scope to include new and modified signals, modified medians, retaining walls, lighting and landscaping	\$0	0.0%
CC-170020	Contra Costa County	Fred Jackson Way First Mile/Last Mile Connection	Amend a new exempt project into the TIP with \$3.3M in ATP funds and \$1M in Local funds	\$4,298,000	~%
CC-170021	Contra Costa County	Pacheco Blvd Sidewalk Gap Closure Phase 3	Amend a new exempt project into the TIP with \$619K in ATP funds, and \$657K in Local funds	\$1,276,000	~%
CC-170022	Concord	Commerce Ave Complete Streets	Amend a new exempt project to the TIP with \$1.44M in STP and \$500K in Other Local funds	\$1,940,000	~%
MRN170012	San Rafael	Francisco Boulevard East Sidewalk Widening	Amend a new exempt project into the TIP with \$4M in ATP funds, \$2.1M in RTP-LRP funds, and \$707K in Local funds	\$6,832,000	~%
REG170010	Metropolitan Transportation Commission (MTC)	Reg. Prog. for Arterial System Synchronization	Amend a new exempt project into the TIP with \$5M in FY18 CON CMAQ and \$650K in Local funds	\$5,650,000	~%
SCL170017	Sunnyvale	Sunnyvale SNAIL Neighborhood Improvements	Amend a new exempt project into the TIP with \$4.8M in ATP funding and \$1.2M in General funds	\$6,059,000	~%
SF-170012	Port of San Francisco	Cargo Way and Amador Street Improvements	Amend a new exempt project into the TIP with \$2M in Local funds and \$28M in RTP-LRP	\$30,000,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-170014	San Francisco Municipal Transport Agency (SFMTA)	SF - Powell Street Safety Project	Amend a new exempt project into the TIP with \$4.4M in ATP funds, \$5M in Local funds, and \$500K in Prop 1B funds	\$9,889,000	~%
SF-170015	San Francisco Municipal Transport Agency (SFMTA)	SF - Adv Transportation and Congestion Management	Amend a new exempt project into the TIP with \$11M in Other Federal (Advanced Transportation and Congestion Management Technologies Deployment Program) funds and \$11M in Private funds	\$21,981,520	~%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update the funding plan to add \$2.6M in CMAQ and \$340K in Other Local funds to FY18 CON	\$2,957,000	60.4%
SOL170006	Fairfield	East Tabor Tolenas SR2S Sidewalk Gap Closure	Amend a new exempt project into the TIP with \$1.7M in ATP funding and \$269K in Local funding	\$1,969,000	~%
SON170009	Sonoma County Transportation Authority (SCTA)	Sonoma County - County-Wide SRTS Program	Amend a new exempt project to the TIP with \$1.7M in FY18 CON CMAQ, \$345K in FY18 CON CMAQ, and \$50K in FY18 CON STP, with Toll Credits being applied in lieu of match; \$260K in Sales Tax funds are non-participating.	\$2,310,000	~%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan to reflect the latest information from Caltrans including the addition of \$11.3M in funding	\$11,290,954	2.1%
<b>System: Public Lands/Trails</b>					
ALA170050	Emeryville	Emeryville Greenway Crossing Improvements	Amend a new exempt project into the TIP with \$265K in ATP funding, \$40K in Local funding and \$25K in State Office of Transportation Safety funding	\$330,000	~%
NAP130004	Napa (City)	State Route 29 Bicycle & Pedestrian Undercrossing	Update the funding plan to remove \$3K in Local funds and \$425K in RTP-LRP and add \$531K in ATP and \$114K in TFCA in various years	\$217,000	41.3%
SCL130031	Sunnyvale	Sunnyvale East and West Channel Multi-Use Trails	Remove \$3.44M in CMAQ and \$1.3M in local funds as they are being transferred to SCL130040 and delete this project as it will not move forward	-\$4,745,000	-100.0%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Amend a new exempt project into the TIP with \$1.8M in ATP funding, \$582K in TDA funding, \$498K in RTP-LRP funding, and \$150K in Local funding	\$3,000,000	~%
SOL170008	Vallejo	Vallejo Bay Trail / Vine Trail Gap Closure	Amend a new exempt project into the TIP with \$4.2M in ATP funds and \$912K in Local funds	\$5,128,000	~%
<b>System: State Highway</b>					
ALA170049	Alameda (City)	Central Avenue Safety Improvements	Amend a new exempt project into the TIP with \$7.3M in ATP funding and \$4.9M in Local funding	\$12,214,000	~%
SM-150017	San Mateo CCAG	US 101 HOV/HOT from Santa Clara to S of Grand Ave	Update the project scope to change the northern project limit from I-380 to 0.3 mile south of Grand Ave Interchange to match coop agreement and Supplemental PSR-PDS	\$0	0.0%
SM-170009	Woodside	Woodside School Safety Pathway Phase 3	Amend a new exempt project into the TIP with \$528K in ATP funds and \$221K in Local funds	\$749,000	~%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the funding plan and back-up listing to split out scope and funding to ALA170052 and ALA170053	-\$4,370,300	-7.9%
<b>System: Transit</b>					

**TIP Revision Summary  
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capital Lease)	Amend a new exempt project into the TIP with \$1.36M in 5307, \$132K in 5337 and \$1.49M in Local funds	\$2,980,000	~%
ALA170055	Bay Area Rapid Transit District (BART)	BART - GO Uptown	Split some 19th St BART Station improvements out of CC-130048 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds, update the project scope to include streetscape improvements near the station and add \$98K in Local funds	\$23,911,688	~%
ALA170056	Altamont Commuter Express (ACE)	Locomotive Procurement	Amend a new exempt project into the TIP with \$2M in CARB funds and \$5.5M in RTP-LRP funds	\$7,500,000	~%
CC-130048	Bay Area Rapid Transit District (BART)	BART Station Modernization Program	Split some 19th St BART Station improvements out to ALA170055 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds	-\$23,813,688	-10.4%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON Local funds	\$1,509,778	10.2%
MRN170013	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Relocation	Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$162K in Other Local to FY18 PE	\$46,412,000	~%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART	Update funding plan to add \$3.44M in FY18 CON CMAQ and \$1.3M in Local, as funds are being transferred from SCL130031; add \$2.5M in Local funds remove; \$8.7M in RTP-LRP funds; and reprogram between years and phases	-\$1,517,543	-11.9%
SON090030	Petaluma	Petaluma Transit: AVL System	Archive the project as complete.	\$0	0.0%
SON150004	Petaluma	Petaluma Transit: Purchase (1) Fixed Route Bus	Archive the project as complete.	\$0	0.0%
SON150005	Petaluma	Petaluma Transit: (3) Digital Two-Way Radios	Archive the project as complete.	\$0	0.0%
SON150014	Petaluma	Petaluma Transit: Purchase (2) Fixed Route Buses	Archive the project as complete.	\$0	0.0%
SON150015	Petaluma	Petaluma Transit: Clipper Equip for Fixed Route Buses	Archive the project as complete.	\$0	0.0%
SON150016	Petaluma	Petaluma Transit: Comm Equip for 3 Fixed Route Buses	Archive the project as complete.	\$0	0.0%
SON150019	Santa Rosa City Bus	Implementation of Reimagining CityBus	Update the funding plan to add \$526K in CMAQ and \$80K in Other Local funds to FY18 CON	\$605,787	342.9%
VAR170018	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY17	Amend a new grouped listing into the TIP with \$1.5M in 5311, \$300K in 5311f, and \$1.2M in Other Local funds	\$2,986,520	~%
VAR170019	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY18	Amend a new grouped listing into the TIP with \$1.6M in 5311, \$222K in 5311f and \$944K in Local funds	\$2,912,075	~%

**TIP Revision Summary  
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR170020	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY15, FY16 and FY17	Amend a new exempt project into the TIP with \$10.5M in 5310 and \$4M in Local funds	\$14,607,044	~%
<b>Total Funding Change:</b>				\$221,344,142	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2017 TIP Only
<b>Current:</b>	\$601,740,734	\$214,922,982	\$0	\$234,111,825	\$1,050,775,541	\$264,424,806
<b>Proposed:</b>	\$652,348,774	\$259,341,983	\$114,000	\$360,314,926	\$1,272,119,683	\$371,417,940
<b>Delta:</b>	\$50,608,040	\$44,419,001	\$114,000	\$126,203,101	\$221,344,142	\$106,993,134

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA050035      Revision: 2017-13      Version: 27      Status: ACCEPTED      CTIPS ID: 20600003368

**Sponsoring Agency:** Alameda County      **Implementing Agency:** Alameda County  
**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT  
**Project Name:** Cherryland/Ashland/CastroValley/Fairview Sidwklmp      **Hwy Rte:**  
**Proj Description:** Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Various Locations: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.  
**Revision Reason:** Update the funding plan to add \$1.3M in ATP funds and \$227K in Local funds to CON FY20, add \$212K in Local funds to CON FY21, and add \$8.3M in RTP-LRP funds to CON FY22  
**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA  
**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	29,000	-	24,000	5,000	-	-	-	-
PSE	ATP-REG	1,922,000	-	-	650,000	-	1,272,000	-	-
PSE	LOCAL GEN FUND	432,000	-	130,000	75,000	-	227,000	-	-
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	249,000	-	25,000	12,000	-	-	212,000	-
CON	ATP-REG	1,233,000	858,000	-	-	375,000	-	-	-
CON	CMAQ-T4	300,000	300,000	-	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	337,000	257,000	-	-	80,000	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
CON	RTP-LRP	8,340,000	-	-	-	-	-	8,340,000	-
<b>Total Funding</b>		<b>18,717,510</b>	<b>7,290,510</b>	<b>179,000</b>	<b>742,000</b>	<b>455,000</b>	<b>1,499,000</b>	<b>8,552,000</b>	<b>-</b>

# Report of TIP Revision 2017-13

## (By Phase & Fund Source)

### CURRENT

TIP ID: ALA050035      Revision: 2017-00      Version: 26      Status: ACTIVE      CTIPS ID: 20600003368

**Sponsoring Agency:** Alameda County      **Implementing Agency:** Alameda County  
**Trans. System:** LOCAL ROAD      **Mode:** BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT  
**Project Name:** Cherryland/Ashland/CastroValley/Fairview Sidwklmp      **Hwy Rte:**  
**Proj Description:** Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.  
**Revision Reason:** 2017 TIP Update - Update the funding plan to reprogram \$270K in PSE ATP from FY17 to FY18 and reprogram \$30K in ATP from FY17 ROW to FY18 PSE. Reprogram \$100K in ATP from FY19 CON to FY18 PSE  
**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA  
**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	29,000	-	24,000	5,000	-	-	-	-
PSE	ATP-REG	650,000	-	-	650,000	-	-	-	-
PSE	LOCAL GEN FUND	205,000	-	130,000	75,000	-	-	-	-
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	37,000	-	25,000	12,000	-	-	-	-
CON	ATP-REG	1,233,000	858,000	-	-	375,000	-	-	-
CON	CMAQ-T4	300,000	300,000	-	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	337,000	257,000	-	-	80,000	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,666,510</b>	<b>7,290,510</b>	<b>179,000</b>	<b>742,000</b>	<b>455,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA050035

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA150010      **Revision:** 2017-13      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600005876

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** International Boulevard Improvement Project      **Hwy Rte:**

**Proj Description:** Oakland: International Boulevard (1st Ave to Durant) and East 12th Street (1st Ave to 14th Ave): Install pedestrian scale lighting along the corridor, repair sidewalk damage, and install curb ramps.

**Revision Reason:** Update project description to include improvements on E. 12th St.

**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA

**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Lighting improvements

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-MEASURE	279,000	279,000	-	-	-	-	-	-
CON	ATP-STATE	2,481,000	-	2,481,000	-	-	-	-	284,571
CON	LOCAL GEN FUND	3,494,000	-	3,494,000	-	-	-	-	-
CON	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
<b>Total Funding</b>		<b>6,754,000</b>	<b>279,000</b>	<b>6,475,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>284,571</b>

## CURRENT

**TIP ID:** ALA150010      **Revision:** 2017-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600005876

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** MAINT/REHAB

**Project Name:** International Boulevard Improvement Project      **Hwy Rte:**

**Proj Description:** Oakland: International Boulevard and East 12th Street corridor from 1st Avenue to Durant Avenue: Install pedestrian scale lighting along the corridor, repair sidewalk damage, and install curb ramps.

**Revision Reason:** 2017 TIP Update - Update the funding plan to reprogram \$2.5M in CON ATP, \$3.5M in CON Local, and \$500K in CON Sales Tax from FY16 to FY17

**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** AA

**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Lighting improvements

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-MEASURE	279,000	279,000	-	-	-	-	-	-
CON	ATP-STATE	2,481,000	-	2,481,000	-	-	-	-	284,571
CON	LOCAL GEN FUND	3,494,000	-	3,494,000	-	-	-	-	-
CON	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
<b>Total Funding</b>		<b>6,754,000</b>	<b>279,000</b>	<b>6,475,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>284,571</b>

End of Project ALA150010

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA170047      Revision: 2017-13      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Alameda County      Implementing Agency: Alameda County  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Active Oakland: A Comprehensive SR2S Program      Hwy Rte:  
 Proj Description: Oakland: In Oakland Unified School District's most disadvantages schools: Promote walking and cycling  
 Revision Reason: Amend a new exempt project into the TIP with \$977K in ATP funds

Primary RTP ID: 240381      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$390      Review: PR  
 RTP Description: Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	ATP-REG	977,000	-	-	-	-	977,000	-	-
<b>Total Funding</b>		977,000	-	-	-	-	977,000	-	-

End of Project ALA170047



**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> ALA170048	<b>Revision:</b> 2017-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> ACE		<b>Implementing Agency:</b> SJRC		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL:100%	<b>Project Type:</b> COMMUTER RAIL		<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> ACE Fixed Guideway (Capital Lease)				<b>Hwy Rte:</b>
<b>Proj Description:</b> ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$1.36M in 5307, \$132K in 5337 and \$1.49M in Local funds				
<b>Primary RTP ID:</b> 240274	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$3	<b>Review:</b> PR
<b>RTP Description:</b> Union Pacific Railroad (UPRR) Capital Access Fee to operate Altamont Commuter Express (ACE) trains				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ROW	5307-T5	1,358,025	-	1,358,025	-	-	-	-	-
ROW	5337-T5	131,975	-	131,975	-	-	-	-	-
ROW	LOCAL GEN FUND	1,490,000	-	1,490,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,980,000</b>	<b>-</b>	<b>2,980,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170048

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA170049      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Alameda      **Implementing Agency:** Alameda

**Trans. System:** STATE HWY      **Mode:** BIKE/PED:65% | AUTO:20% | BUS:10% | FREIGHT:5%      **Project Type:** COLLECTOR      **Purpose:** SYSTMGMT

**Project Name:** Central Avenue Safety Improvements      **Hwy Rte:** 61

**Proj Description:** Alameda: On Central Ave from Main St to Sherman St: Implement multimodal street improvements including reduction from 4 to 3 lanes, a center turn lane, bike lanes, a 2-way separated bikeway, 2 traffic signals, and other safety improvements.

**Revision Reason:** Amend a new exempt project into the TIP with \$7.3M in ATP funding and \$4.9M in Local funding

**Primary RTP ID:** 240381      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$390      **Review:** PR

**RTP Description:** Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	377,000	-	-	377,000	-	-	-	-
PSE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	ATP-STATE	7,326,000	-	-	-	-	7,326,000	-	-
CON	LOCAL GEN FUND	4,311,000	-	-	-	-	4,311,000	-	-
<b>Total Funding</b>		12,214,000	-	-	577,000	-	11,637,000	-	-

End of Project ALA170049

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA170050      Revision: 2017-13      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Emeryville      Implementing Agency: Emeryville

Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: Emeryville Greenway Crossing Improvements      Hwy Rte:

Proj Description: Emeryville: Greenway trail crossings at 65th, 66th, and 67th: Improve crossings with raised crosswalks, RRFBs, parking adjustments and signage and add bike share station

Revision Reason: Amend a new exempt project into the TIP with \$265K in ATP funding, \$40K in Local funding and \$25K in State Office of Transportation Safety funding

Primary RTP ID: 240381      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$390      Review: PR

RTP Description: Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	STATE-OTHER	25,000	25,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	25,000	-	-	25,000	-	-	-	-
CON	ATP-REG	265,000	-	-	-	-	265,000	-	-
CON	LOCAL GEN FUND	15,000	-	-	-	-	15,000	-	-
<b>Total Funding</b>		<b>330,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>280,000</b>	<b>-</b>	<b>-</b>

End of Project ALA170050

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA170051      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** MAJOR ARTERIAL      **Purpose:** EXPANSION

**Project Name:** Fruitvale Alive Gap Closure Project      **Hwy Rte:**

**Proj Description:** In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

**Revision Reason:** Amend a new exempt project into the TIP with \$5.9M in ATP funding and \$2.7M in Local funding

**Primary RTP ID:** 240391      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$270      **Review:** PR

**RTP Description:** Support TODs/PDAs through multi-modal improvements and CEQA mitigation

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
PSE	ATP-STATE	800,000	-	-	-	-	800,000	-	-
PSE	LOCAL GEN FUND	466,000	-	-	-	-	466,000	-	-
ROW-SUP	ATP-STATE	50,000	-	-	-	-	50,000	-	-
CON	ATP-STATE	5,000,000	-	-	-	-	-	5,000,000	-
CON	LOCAL GEN FUND	1,975,000	-	-	-	-	-	1,975,000	-
<b>Total Funding</b>		<b>8,541,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>1,316,000</b>	<b>6,975,000</b>	<b>-</b>

End of Project ALA170051

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA170052      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:70% | AUTO:30%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** Oakland Fruitvale Ave Bike/Ped Imprvmnts H8-04-014      **Hwy Rte:**

**Proj Description:** H8-04-014. In Oakland, on Fruitvale Ave (E 10th St to E 23th St). Install crosswalk enhancements, RRFBs, signal upgrades and modifications, signing, striping, markings. Implement road diet, parking lane reduction and Class II bicycle lane.

**Revision Reason:** Split this project out of VAR170002 along with \$1.1M in HSIP and \$361K in Local funds and update the project description to include road diet improvements

**Primary RTP ID:** 240746      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$101      **Review:** PR

**RTP Description:** Highway Safety Improvement Program (HSIP)

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HSIP-T5	256,985	-	256,985	-	-	-	-	-
PE	LOCAL GEN FUND	84,015	-	84,015	-	-	-	-	-
CON	HSIP-T5	848,205	-	-	-	-	848,205	-	-
CON	LOCAL GEN FUND	277,302	-	-	-	-	277,302	-	-
<b>Total Funding</b>		1,466,507	-	341,000	-	-	1,125,507	-	-

End of Project ALA170052

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** ALA170053      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:80% | AUTO:20%      **Project Type:** MAJOR ARTERIAL      **Purpose:** SYSTMGMT

**Project Name:** Oakland 35th Ave Bike/Ped Improvements H8-04-015      **Hwy Rte:**

**Proj Description:** H8-04-015. In Oakland, on 35th Ave (San Leandro St to Sutter St). Install crossing enhancements, HAWKs, RRFBs, signal upgrades/modifications, signing, striping, markings. Implement road diet, Class II buffered bicycle lane from Int Blvd to E 12th St.

**Revision Reason:** Split this project out from VAR170002 along with \$2.2M in HSIP and \$715K in Local funds and update the project description to include road diet improvements

**Primary RTP ID:** 240746      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$101      **Review:** PR

**RTP Description:** Highway Safety Improvement Program (HSIP)

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HSIP-T5	507,940	-	507,940	-	-	-	-	-
PE	LOCAL GEN FUND	166,060	-	166,060	-	-	-	-	-
CON	HSIP-T5	1,680,420	-	-	-	-	1,680,420	-	-
CON	LOCAL GEN FUND	549,380	-	-	-	-	549,380	-	-
<b>Total Funding</b>		<b>2,903,800</b>	<b>-</b>	<b>674,000</b>	<b>-</b>	<b>-</b>	<b>2,229,800</b>	<b>-</b>	<b>-</b>

End of Project ALA170053

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA170054      Revision: 2017-13      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Berkeley      Implementing Agency: Berkeley

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: INTERSECTION      Purpose: SYSTMGMT

Project Name: John Muir Safe Routes to School      Hwy Rte:

Proj Description: Berkeley: Along Claremont south of Ashby near John Muir School: Install speed feedback signs; At the intersection of Claremont and Claremont Crescent: Implement crossing improvements

Revision Reason: Amend a new exempt project into the TIP with \$270K in ATP funding and \$66K in Local funding

Primary RTP ID: 240381      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$390      Review: PR

RTP Description: Implement Alameda County\*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	47,000	-	-	-	-	47,000	-	-
PSE	LOCAL GEN FUND	11,000	-	-	-	-	11,000	-	-
CON	ATP-REG	223,000	-	-	-	-	-	223,000	-
CON	LOCAL GEN FUND	55,000	-	-	-	-	-	55,000	-
<b>Total Funding</b>		<b>336,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,000</b>	<b>278,000</b>	<b>-</b>

End of Project ALA170054

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** ALA170055      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** INTERCITY RAIL      **Purpose:** SYSTMGMT

**Project Name:** BART - GO Uptown      **Hwy Rte:**

**Proj Description:** In Oakland: At the 19th Street BART Station and adjacent public realm: Implement station and streetscape improvements

**Revision Reason:** Split some 19th St BART Station improvements out of CC-130048 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds, update the project scope to include streetscape improvements near the station and add \$98K in Local funds

**Primary RTP ID:** 94525      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$37,796      **Review:** PR

**RTP Description:** BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	FED-DISC	6,321,688	-	6,321,688	-	-	-	-	-
CON	LOCAL GEN FUND	98,000	-	98,000	-	-	-	-	-
CON	PROP-1B	17,492,000	-	17,492,000	-	-	-	-	-
<b>Total Funding</b>		<b>23,911,688</b>	<b>-</b>	<b>23,911,688</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170055



**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA170056      Revision: 2017-13      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: ACE      Implementing Agency: ACE

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: MAINT/REHAB

Project Name: Locomotive Procurement      Hwy Rte:

Proj Description: ACE: Systemwide: Purchase two locomotives to replace existing equipment

Revision Reason: Amend a new exempt project into the TIP with \$2M in CARB funds and \$5.5M in RTP-LRP funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AIRBOARD	2,000,000	-	2,000,000	-	-	-	-	-
CON	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
<b>Total Funding</b>		<b>7,500,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500,000</b>	<b>-</b>

**End of Project ALA170056**

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-070078      **Revision:** 2017-13      **Version:** 11      **Status:** ACCEPTED      **CTIPS ID:** 20600004007

**Sponsoring Agency:** Brentwood      **Implementing Agency:** Brentwood

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:99% | BIKE/PED:1%      **Project Type:** COLLECTOR      **Purpose:** EXPANSION

**Project Name:** John Muir Parkway Extension: Ph. II      **Hwy Rte:**

**Proj Description:** Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).

**Revision Reason:** Update the funding plan to reprogram CON from FY16 to FY17

**Primary RTP ID:** 22607      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$45      **Review:** AA

**RTP Description:** Widen and extend major streets, and improve interchanges in east Contra Costa County

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	232,000	232,000	-	-	-	-	-	-
CON	EARMARK-T3	735,000	-	735,000	-	-	-	-	-
CON	ECCRFA	3,535,301	-	3,535,301	-	-	-	-	-
CON	LOCAL GEN FUND	324,699	-	324,699	-	-	-	-	-
<b>Total Funding</b>		<b>5,035,000</b>	<b>440,000</b>	<b>4,595,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-070078      **Revision:** 2017-00      **Version:** 10      **Status:** ACTIVE      **CTIPS ID:** 20600004007

**Sponsoring Agency:** Brentwood      **Implementing Agency:** Brentwood

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:99% | BIKE/PED:1%      **Project Type:** COLLECTOR      **Purpose:** EXPANSION

**Project Name:** John Muir Parkway Extension: Ph. II      **Hwy Rte:**

**Proj Description:** Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).

**Revision Reason:** 2017 TIP Update - Update the funding plan

**Primary RTP ID:** 22607      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$45      **Review:** AA

**RTP Description:** Widen and extend major streets, and improve interchanges in east Contra Costa County

**AQCTF Review:** Review Pending

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	232,000	232,000	-	-	-	-	-	-
CON	EARMARK-T3	735,000	735,000	-	-	-	-	-	-
CON	ECCRFA	3,535,301	3,535,301	-	-	-	-	-	-
CON	LOCAL GEN FUND	324,699	324,699	-	-	-	-	-	-
<b>Total Funding</b>		<b>5,035,000</b>	<b>5,035,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-070078

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-130032      **Revision:** 2017-13      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600005678

**Sponsoring Agency:** San Pablo      **Implementing Agency:** San Pablo

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** San Pablo Avenue Bicycle and Ped Improvements      **Hwy Rte:**

**Proj Description:** San Pablo and Richmond: San Pablo Ave from Rumrill Blvd to Hilltop Dr: Reconfigure travel lanes, install sidewalks, bike lanes, lighting, medians, signals; modify existing medians and traffic signals, build retaining walls, replace landscaping, restripe

**Revision Reason:** Update the project scope to include new and modified signals, modified medians, retaining walls, lighting and landscaping

**Primary RTP ID:** 240744      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$10,097      **Review:** AA

**RTP Description:** One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	845,000	845,000	-	-	-	-	-	-
CON	CMAQ-T4	5,978,000	-	5,978,000	-	-	-	-	685,677
<b>Total Funding</b>		<b>6,823,000</b>	<b>845,000</b>	<b>5,978,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>685,677</b>

## CURRENT

**TIP ID:** CC-130032      **Revision:** 2017-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600005678

**Sponsoring Agency:** San Pablo      **Implementing Agency:** San Pablo

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** San Pablo Avenue Bicycle and Ped Improvements      **Hwy Rte:**

**Proj Description:** San Pablo and Richmond: On San Pablo Avenue between Rumrill Blvd and Hilltop Drive: Construct sidewalks and bicycle lanes, modify existing signals to accommodate new striping (no additional automobile travel lanes)

**Revision Reason:** 2017 TIP Update

**Primary RTP ID:** 240744      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$10,097      **Review:** AA

**RTP Description:** One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	845,000	845,000	-	-	-	-	-	-
CON	CMAQ-T4	5,978,000	-	5,978,000	-	-	-	-	685,677
<b>Total Funding</b>		<b>6,823,000</b>	<b>845,000</b>	<b>5,978,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>685,677</b>

End of Project CC-130032

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-130048      **Revision:** 2017-13      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600005819

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** INTERCITY RAIL      **Purpose:** SYSTMGMT

**Project Name:** BART Station Modernization Program      **Hwy Rte:**

**Proj Description:** All BART Stations: Implement station access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth, roof, walls, painting, and noise reduction.

**Revision Reason:** Split some 19th St BART Station improvements out to ALA170055 along with \$17.5M in Prop-1B-PTMISEA and \$6.3M in TIGER funds

**Primary RTP ID:** 94525      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$37,796      **Review:** AA

**RTP Description:** BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	FED-DISC	-	-	-	-	-	-	-	-
CON	PROP-1B	184,258,567	184,258,567	-	-	-	-	-	-
CON	RIP-T4	16,726,000	-	-	-	-	-	16,726,000	1,918,472
<b>Total Funding</b>		<b>204,484,567</b>	<b>187,758,567</b>	-	-	-	-	<b>16,726,000</b>	<b>1,918,472</b>

## CURRENT

**TIP ID:** CC-130048      **Revision:** 2017-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600005819

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** INTERCITY RAIL      **Purpose:** SYSTMGMT

**Project Name:** BART Station Modernization Program      **Hwy Rte:**

**Proj Description:** All BART Stations: Implement station access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth, roof, walls, painting, and noise reduction.

**Revision Reason:** 2017 TIP Update

**Primary RTP ID:** 94525      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$37,796      **Review:** AA

**RTP Description:** BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	FED-DISC	6,321,688	6,321,688	-	-	-	-	-	-
CON	PROP-1B	201,750,567	201,750,567	-	-	-	-	-	-
CON	RIP-T4	16,726,000	-	-	-	-	-	16,726,000	1,918,472
<b>Total Funding</b>		<b>228,298,255</b>	<b>211,572,255</b>	-	-	-	-	<b>16,726,000</b>	<b>1,918,472</b>

End of Project CC-130048

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** CC-170020      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** CC County      **Implementing Agency:** CC County

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** EXPANSION

**Project Name:** Fred Jackson Way First Mile/Last Mile Connection      **Hwy Rte:**

**Proj Description:** In Richmond: On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike lanes

**Revision Reason:** Amend a new exempt project into the TIP with \$3.3M in ATP funds and \$1M in Local funds

**Primary RTP ID:** 21225      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$97      **Review:** PR

**RTP Description:** Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
PSE	ATP-REG	161,000	-	-	-	-	161,000	-	-
PSE	LOCAL GEN FUND	239,000	-	-	-	100,000	139,000	-	-
ROW	ATP-REG	200,000	-	-	-	-	200,000	-	-
ROW	LOCAL GEN FUND	200,000	-	-	-	-	200,000	-	-
CON	ATP-REG	2,937,000	-	-	-	-	-	2,937,000	-
CON	LOCAL GEN FUND	261,000	-	-	-	-	261,000	-	-
<b>Total Funding</b>		<b>4,298,000</b>	-	-	<b>300,000</b>	<b>100,000</b>	<b>961,000</b>	<b>2,937,000</b>	-

End of Project CC-170020

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** CC-170021      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** CC County      **Implementing Agency:** CC County

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** EXPANSION

**Project Name:** Pacheco Blvd Sidewalk Gap Closure Phase 3      **Hwy Rte:**

**Proj Description:** In Martinez: Adjacent to Las Juntas Elementary School and across Vine Hill Creek on Pacheco Boulevard: Close a gap in sidewalk infrastructure and extend a 6' x 8' concrete culvert

**Revision Reason:** Amend a new exempt project into the TIP with \$619K in ATP funds, and \$657K in Local funds

**Primary RTP ID:** 21225      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$97      **Review:** PR

**RTP Description:** Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	GASTAX	100,000	50,000	50,000	-	-	-	-	-
ENV	LOCAL GEN FUND	150,000	-	150,000	-	-	-	-	-
PSE	LOCAL GEN FUND	300,000	-	-	300,000	-	-	-	-
ROW	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
ROW-SUR	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	ATP-REG	516,000	-	-	-	-	516,000	-	-
CON-CE	ATP-REG	103,000	-	-	-	-	103,000	-	-
CON-CE	LOCAL GEN FUND	37,000	-	-	-	-	37,000	-	-
<b>Total Funding</b>		<b>1,276,000</b>	<b>50,000</b>	<b>200,000</b>	<b>370,000</b>	<b>-</b>	<b>656,000</b>	<b>-</b>	<b>-</b>

End of Project CC-170021

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-170022	Revision: 2017-13	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Concord		Implementing Agency: Concord		
Trans. System: LOCAL ROAD	Mode: AUTO:40%   BIKE/PED:40%   BUS:20%		Project Type: COLLECTOR	Purpose: SYSTMGMT
Project Name: Commerce Ave Complete Streets				Hwy Rte:
Proj Description:	In Concord: Along Commerce Ave: Upgrade street to Complete Streets standards including installing a Class III bike route, reconstruct asphalt pavement , ADA compliant sidewalk improvements, improved lighting and improved access to transit			
Revision Reason:	Amend a new exempt project to the TIP with \$1.44M in STP and \$500K in Other Local funds			
Primary RTP ID: 21225	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$97	Review: AA
RTP Description:	Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
PE	STP-T4	150,000	-	-	150,000	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
ROW	STP-T4	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
CON	STP-T4	1,280,000	-	-	-	1,280,000	-	-	-
<b>Total Funding</b>		<b>1,940,000</b>	<b>-</b>	<b>-</b>	<b>260,000</b>	<b>1,680,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-170022

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-99T001      Revision: 2017-13      Version: 23      Status: ACCEPTED      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON Local funds

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,401      Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	2,407,711	1,199,933	1,207,778	-	-	-	-	-
CON	LOCAL GEN FUND	3,285,140	2,983,140	302,000	-	-	-	-	-
<b>Total Funding</b>		<b>16,379,670</b>	<b>14,869,892</b>	<b>1,509,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-99T001      Revision: 2017-00      Version: 22      Status: ACTIVE      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1,401      Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	1,199,933	1,199,933	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,983,140	2,983,140	-	-	-	-	-	-
<b>Total Funding</b>		<b>14,869,892</b>	<b>14,869,892</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project CC-99T001**



**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN170012      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** San Rafael      **Implementing Agency:** San Rafael

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT

**Project Name:** Francisco Boulevard East Sidewalk Widening      **Hwy Rte:**

**Proj Description:** In San Rafael: Francisco Blvd East and Grand Ave from Vivian St to Second St: Widen existing sidewalk and construct a pedestrian/bicyclist bridge over the Canal Waterway and a sidewalk on the west side of Grand Ave. Project development done on MRN070009

**Revision Reason:** Amend a new exempt project into the TIP with \$4M in ATP funds, \$2.1M in RTP-LRP funds, and \$707K in Local funds

**Primary RTP ID:** 240678      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$123      **Review:** PR

**RTP Description:** Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	ATP-REG	4,025,000	-	-	-	-	4,025,000	-	-
CON	LOCAL GEN FUND	707,000	-	-	-	-	707,000	-	-
CON	RTP-LRP	2,100,000	-	-	-	-	-	2,100,000	-
<b>Total Funding</b>		<b>6,832,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,732,000</b>	<b>2,100,000</b>	<b>-</b>

End of Project MRN170012

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** MRN170013      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** CONSTRUCTION      **Purpose:** SYSTMGMT

**Project Name:** San Rafael Transit Center Relocation      **Hwy Rte:**

**Proj Description:** In San Rafael: San Rafael Transit Center: Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur

**Revision Reason:** Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$162K in Other Local to FY18 PE

**Primary RTP ID:** 240662      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$29      **Review:** PR

**RTP Description:** Implementation of Station Area Plans in anticipation of SMART

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	1,250,000	-	-	1,250,000	-	-	-	-
PE	LOCAL GEN FUND	162,000	-	-	162,000	-	-	-	-
ROW	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
CON	RTP-LRP	35,000,000	-	-	-	-	-	35,000,000	-
<b>Total Funding</b>		<b>46,412,000</b>	<b>-</b>	<b>-</b>	<b>1,412,000</b>	<b>-</b>	<b>-</b>	<b>45,000,000</b>	<b>-</b>

End of Project MRN170013

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP130004      Revision: 2017-13      Version: 4      Status: ACCEPTED      CTIPS ID: 20600005764

Sponsoring Agency: Napa      Implementing Agency: Napa

Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: State Route 29 Bicycle & Pedestrian Undercrossing      Hwy Rte:

Proj Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path

Revision Reason: Update the funding plan to remove \$3K in Local funds and \$425K in RTP-LRP and add \$531K in ATP and \$114K in TFCA in various years

Primary RTP ID: 240083      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1      Review: AA

RTP Description: Construct a bicycle and pedestrian undercrossing along Napa Creek

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	TFCA-PM	24,000	-	-	24,000	-	-	-	-
PSE	TFCA-PM	10,000	-	-	10,000	-	-	-	-
PE	BTA	25,000	25,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	TDA3	72,000	72,000	-	-	-	-	-	-
ROW	TFCA-PM	40,000	-	-	-	40,000	-	-	-
CON	ATP-REG	531,000	-	-	-	-	531,000	-	-
CON	TFCA-PM	40,000	-	-	-	-	40,000	-	-
<b>Total Funding</b>		<b>742,000</b>	<b>97,000</b>	<b>-</b>	<b>34,000</b>	<b>40,000</b>	<b>571,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP130004      Revision: 2017-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600005764

Sponsoring Agency: Napa      Implementing Agency: Napa

Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Highway 29/Napa Creek Bicycle Path Upgrade      Hwy Rte:

Proj Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram ROW and CON funds from FY19 to FY21

Primary RTP ID: 240083      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$1      Review: AA

RTP Description: Construct a bicycle and pedestrian undercrossing along Napa Creek

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	BTA	25,000	25,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,000	3,000	-	-	-	-	-	-
PE	TDA3	72,000	72,000	-	-	-	-	-	-
ROW	RTP-LRP	40,000	-	-	-	-	-	40,000	-
CON	RTP-LRP	385,000	-	-	-	-	-	385,000	-
<b>Total Funding</b>		<b>525,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>425,000</b>	<b>-</b>

End of Project NAP130004

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** REG170010      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** TOS      **Purpose:** SYSTMGMT

**Project Name:** Reg. Prog. for Arterial System Synchronization      **Hwy Rte:**

**Proj Description:** SF Bay Area: Regionwide: Develop plans to guide arterial system integration and operations investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware)

**Revision Reason:** Amend a new exempt project into the TIP with \$5M in FY18 CON CMAQ and \$650K in Local funds

**Primary RTP ID:** 230419      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$2,729      **Review:** AA

**RTP Description:** Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	5,000,000	-	-	5,000,000	-	-	-	-
CON	LOCAL GEN FUND	650,000	-	-	650,000	-	-	-	-
<b>Total Funding</b>		5,650,000	-	-	5,650,000	-	-	-	-

**End of Project REG170010**

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL130031      Revision: 2017-13      Version: 7      Status: HISTORIC      CTIPS ID: 20600005578

Sponsoring Agency: Sunnyvale      Implementing Agency: Sunnyvale  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Sunnyvale East and West Channel Multi-UseTrails      Hwy Rte:  
 Proj Description: In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails.  
 Revision Reason: Remove \$3.44M in CMAQ and \$1.3M in local funds as they are being transferred to SCL130040 and delete this project as it will not move forward  
 Primary RTP ID: 240509      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$362      Review: AA  
 RTP Description: Develop projects and programs contained within VTA\*s Countywide Bicycle Plan, VTA\*s Bicycle Expenditure Program, and Local Bike Plans and programs.  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: SCL130031      Revision: 2017-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600005578

Sponsoring Agency: Sunnyvale      Implementing Agency: Sunnyvale  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Sunnyvale East and West Channel Multi-UseTrails      Hwy Rte:  
 Proj Description: In Sunnyvale: Various locations on the Sunnyvale East Channel: construct multi-use paved trails.  
 Revision Reason: 2017 TIP Update  
 Primary RTP ID: 240509      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$362      Review: AA  
 RTP Description: Develop projects and programs contained within VTA\*s Countywide Bicycle Plan, VTA\*s Bicycle Expenditure Program, and Local Bike Plans and programs.  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	CMAQ-T4	3,440,000	-	-	3,440,000	-	-	-	-
CON	LOCAL GEN FUND	905,000	-	-	905,000	-	-	-	-
<b>Total Funding</b>		4,745,000	400,000	-	4,345,000	-	-	-	-

End of Project SCL130031

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL130040      Revision: 2017-13      Version: 6      Status: ACCEPTED      CTIPS ID: 20600005711

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:BIKE/PED:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION

Project Name: Montague Expy Ped Bridge at Milpitas BART      Hwy Rte:

Proj Description: In Milpitas: At Milpitas BART Station: Over Montague Expressway: Construct a pedestrian bridge

Revision Reason: Update funding plan to add \$3.44M in FY18 CON CMAQ and \$1.3M in Local, as funds are being transferred from SCL130031; add \$2.5M in Local funds remove; \$8.7M in RTP-LRP funds; and reprogram between years and phases

Primary RTP ID: 240509      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$362      Review: AA

RTP Description: Develop projects and programs contained within VTA\*s Countywide Bicycle Plan, VTA\*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,557,150	1,557,150	-	-	-	-	-	-
CON	CMAQ-T4	6,208,555	2,768,555	-	3,440,000	-	-	-	-
CON	LOCAL GEN FUND	2,664,000	-	-	2,664,000	-	-	-	-
CON	RTP-LRP	55,895	-	-	-	-	-	55,895	-
<b>Total Funding</b>		<b>11,229,600</b>	<b>5,069,705</b>	<b>-</b>	<b>6,104,000</b>	<b>-</b>	<b>-</b>	<b>55,895</b>	<b>-</b>

**CURRENT**

TIP ID: SCL130040      Revision: 2017-03      Version: 5      Status: ACTIVE      CTIPS ID: 20600005711

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:BIKE/PED:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION

Project Name: Montague Expy Ped Bridge at Milpitas BART      Hwy Rte:

Proj Description: In Milpitas: At Milpitas BART Station: Over Montague Expressway: Construct a pedestrian bridge

Revision Reason: Update the funding plan to reprogram \$2.8M in CON CMAQ and \$359K in CON Local from FY17 to FY16 to match FTA transfer

Primary RTP ID: 240509      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$362      Review: AA

RTP Description: Develop projects and programs contained within VTA\*s Countywide Bicycle Plan, VTA\*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	97,000	97,000	-	-	-	-	-	-
CON	CMAQ-T4	2,768,555	2,768,555	-	-	-	-	-	-
CON	LOCAL GEN FUND	358,696	358,696	-	-	-	-	-	-
CON	RTP-LRP	8,778,892	-	-	-	-	-	8,778,892	-
<b>Total Funding</b>		<b>12,747,143</b>	<b>3,968,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,778,892</b>	<b>-</b>

End of Project SCL130040

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SCL170017      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Sunnyvale      **Implementing Agency:** Sunnyvale

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** OTHER      **Purpose:** SYSTMGMT

**Project Name:** Sunnyvale SNAIL Neighborhood Improvements      **Hwy Rte:**

**Proj Description:** In Sunnyvale: Various locations: Implement bike/ped improvements, close slip lanes, add bulbouts, install detection systems, ADA compliant ped signals, enhance existing bike lanes to include green bike lanes, create new bike lanes and bike boulevards

**Revision Reason:** Amend a new exempt project into the TIP with \$4.8M in ATP funding and \$1.2M in General funds

**Primary RTP ID:** 240509      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$362      **Review:** PR

**RTP Description:** Develop projects and programs contained within VTA\*s Countywide Bicycle Plan, VTA\*s Bicycle Expenditure Program, and Local Bike Plans and programs.

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	ATP-STATE	72,000	-	-	-	-	72,000	-	-
ENV	LOCAL GEN FUND	18,000	-	-	-	-	18,000	-	-
PSE	ATP-STATE	780,000	-	-	-	-	780,000	-	-
PSE	LOCAL GEN FUND	195,000	-	-	-	-	195,000	-	-
CON	ATP-STATE	3,982,000	-	-	-	-	-	3,982,000	-
CON	LOCAL GEN FUND	996,000	-	-	-	-	-	996,000	-
CON-CE	ATP-STATE	13,000	-	-	-	-	13,000	-	-
CON-CE	LOCAL GEN FUND	3,000	-	-	-	-	3,000	-	-
<b>Total Funding</b>		<b>6,059,000</b>	-	-	-	-	<b>1,081,000</b>	<b>4,978,000</b>	-

End of Project SCL170017

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SF-170012      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Port of SF      **Implementing Agency:** Port of SF

**Trans. System:** LOCAL ROAD      **Mode:** BIKE/PED:40% | FREIGHT:30% | AUTO:25% | BUS:5%      **Project Type:** CONSTRUCTION      **Purpose:** ENHANCEMENT

**Project Name:** Cargo Way and Amador Street Improvements      **Hwy Rte:**

**Proj Description:** In San Francisco: On Cargo Way from Jennings to 3rd Street and Amador Street from Illinois Street to 2,300 ft. east; design and construct a complete street project.

**Revision Reason:** Amend a new exempt project into the TIP with \$2M in Local funds and \$28M in RTP-LRP

**Primary RTP ID:** 240490      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$5,266      **Review:** PR

**RTP Description:** Local streets and roads operations and maintenance

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
CON	RTP-LRP	28,000,000	-	-	-	-	-	28,000,000	-
<b>Total Funding</b>		<b>30,000,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>	<b>28,000,000</b>	<b>-</b>

End of Project SF-170012



**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SF-170014      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:95% | RAIL:5%      **Project Type:** SIDEWALK      **Purpose:** EXPANSION

**Project Name:** SF - Powell Street Safety Project      **Hwy Rte:**

**Proj Description:** In SF: Powell Street from Ellis to Post: Improve pedestrian safety and reduce sidewalk crowding to encourage more people to walk, especially to jobs.

**Revision Reason:** Amend a new exempt project into the TIP with \$4.4M in ATP funds, \$5M in Local funds, and \$500K in Prop 1B funds

**Primary RTP ID:** 240486      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$128      **Review:** PR

**RTP Description:** Expand bicycle and pedestrian facilities

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	1,090,000	-	1,090,000	-	-	-	-	-
ENV	PROP-1B	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,350,000	-	-	1,350,000	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	ATP-REG	4,400,000	-	-	-	-	-	4,400,000	-
CON	LOCAL GEN FUND	2,449,000	-	-	-	-	-	2,449,000	-
<b>Total Funding</b>		<b>9,889,000</b>	<b>500,000</b>	<b>1,090,000</b>	<b>1,450,000</b>	<b>-</b>	<b>-</b>	<b>6,849,000</b>	<b>-</b>

End of Project SF-170014

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

<b>TIP ID:</b> SF-170015	<b>Revision:</b> 2017-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:50%   BIKE/PED:50%	<b>Project Type:</b> OTHER	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	SF - Adv Transportation and Congestion Management			<b>Hwy Rte:</b>
<b>Proj Description:</b>	San Francisco: Citywide: Implement innovative technologies such as connected traffic signals, bike/ped signal detection, carpool facilitation, autonomous shuttle and the construction of improvements related Treasure Island Congestion Pricing (SF-110049)			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$11M in Other Federal (Advanced Transportation and Congestion Management Technologies Deployment Program) funds and \$11M in Private funds			
<b>Primary RTP ID:</b>	230550	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$700
				<b>Review:</b> PR
<b>RTP Description:</b>	Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	FEDERAL-OTHER	2,323,862	-	2,323,862	-	-	-	-	-
PE	PRIVATE	2,323,866	-	2,323,866	-	-	-	-	-
CON	FEDERAL-OTHER	8,666,888	-	8,666,888	-	-	-	-	-
CON	PRIVATE	8,666,904	-	8,666,904	-	-	-	-	-
<b>Total Funding</b>		21,981,520	-	21,981,520	-	-	-	-	-

End of Project SF-170015

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-110022      Revision: 2017-13      Version: 9      Status: ACCEPTED      CTIPS ID: 20600004986

Sponsoring Agency: CCAG      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: San Mateo County SR2S Program      Hwy Rte:  
 Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.  
 Revision Reason: Update the funding plan to add \$2.6M in CMAQ and \$340K in Other Local funds to FY18 CON  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$700      Review: AA  
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	3,064,000	3,064,000	-	-	-	-	-	-
CON	CMAQ-T5	2,617,000	-	-	2,617,000	-	-	-	-
CON	LOCAL GEN FUND	1,646,000	1,306,000	-	340,000	-	-	-	-
CON	STP-T4	522,000	522,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,849,000</b>	<b>4,892,000</b>	<b>-</b>	<b>2,957,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-110022      Revision: 2017-00      Version: 8      Status: ACTIVE      CTIPS ID: 20600004986

Sponsoring Agency: CCAG      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: San Mateo County SR2S Program      Hwy Rte:  
 Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.  
 Revision Reason: 2017 TIP Update - Retain this project in the TIP for informational purposes as it is ongoing  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$700      Review: AA  
 RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	3,064,000	3,064,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,306,000	1,306,000	-	-	-	-	-	-
CON	STP-T4	522,000	522,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>4,892,000</b>	<b>4,892,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-110022

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-150017      **Revision:** 2017-13      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006053

**Sponsoring Agency:** CCAG      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:80% | BUS:20%      **Project Type:** HOV      **Purpose:** EXPANSION

**Project Name:** US 101 HOV/HOT from Santa Clara to S of Grand Ave      **Hwy Rte:** 101

**Proj Description:** In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and 0.3 mi south of Grand Avenue Interchange (SM 21.8): Install an HOV/Express Lane. Project also references RTP ID 240466

**Revision Reason:** Update the project scope to change the northern project limit from I-380 to 0.3 mile south of Grand Ave Interchange to match coop agreement and Supplemental PSR-PDS

**Primary RTP ID:** 240060      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$117      **Review:** PR

**RTP Description:** Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	-	-	-	-	-	-	-	-
PSE	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
PE	EARMARK-T5	9,499,259	-	-	-	9,499,259	-	-	1,899,852
PE	PRIVATE	3,000,000	-	-	-	3,000,000	-	-	-
PE	SALESTAX-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-
CON	RTP-LRP	132,000,000	-	-	-	-	-	132,000,000	-
<b>Total Funding</b>		170,999,259	-	-	-	20,999,259	-	150,000,000	1,899,852

## CURRENT

**TIP ID:** SM-150017      **Revision:** 2017-07      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006053

**Sponsoring Agency:** CCAG      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:80% | BUS:20%      **Project Type:** HOV      **Purpose:** EXPANSION

**Project Name:** US 101 HOV/ HOT from Santa Clara to I-380      **Hwy Rte:** 101

**Proj Description:** In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and I-380: Install an HOV/Express Lane. Project also references RTP ID 240466

**Revision Reason:** Update the funding plan to remove \$201K in repurposed Earmark funds from PE FY19

**Primary RTP ID:** 240060      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$117      **Review:** PR

**RTP Description:** Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	-	-	-	-	-	-	-	-
PSE	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
PE	EARMARK-T5	9,499,259	-	-	-	9,499,259	-	-	1,899,852
PE	PRIVATE	3,000,000	-	-	-	3,000,000	-	-	-
PE	SALESTAX-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-
CON	RTP-LRP	132,000,000	-	-	-	-	-	132,000,000	-
<b>Total Funding</b>		170,999,259	-	-	-	20,999,259	-	150,000,000	1,899,852

End of Project SM-150017

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SM-170009      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Woodside      **Implementing Agency:** Woodside

**Trans. System:** STATE HWY      **Mode:**BIKE/PED:70% | AUTO:30%      **Project Type:** MULTI-USE TRAIL      **Purpose:** SYSTMGMT

**Project Name:** Woodside School Safety Pathway Phase 3      **Hwy Rte:** 84

**Proj Description:** Woodside: Along SR-84 from Woodside Elementary to west of the intersection with Canada Rd: Create a pathway, paved shoulders for bikes and extend the current multi-use pathway improvements; near Woodside Elementary: implement bike/ped safety improvements

**Revision Reason:** Amend a new exempt project into the TIP with \$528K in ATP funds and \$221K in Local funds

**Primary RTP ID:** 240747      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$54      **Review:** PR

**RTP Description:** Safe Routes to Schools

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
PSE	LOCAL GEN FUND	60,000	-	-	30,000	30,000	-	-	-
ROW-SUP	LOCAL GEN FUND	5,000	-	-	-	-	5,000	-	-
CON	ATP-REG	528,000	-	-	-	-	528,000	-	-
CON	LOCAL GEN FUND	136,000	-	-	-	-	136,000	-	-
<b>Total Funding</b>		<b>749,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>30,000</b>	<b>669,000</b>	<b>-</b>	<b>-</b>

End of Project SM-170009

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SOL170006      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Fairfield      **Implementing Agency:** Fairfield

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:784% | AUTO:16%      **Project Type:** FRONTAGE      **Purpose:** EXPANSION

**Project Name:** East Tabor Tolenas SR2S Sidewalk Gap Closure      **Hwy Rte:**

**Proj Description:** In Fairfield: On East Tabor Avenue (north side); Construct sidewalk across the railroad tracks including slight roadway widening. On Tolenas Avenue (east side); widen the existing sidewalk.

**Revision Reason:** Amend a new exempt project into the TIP with \$1.7M in ATP funding and \$269K in Local funding

**Primary RTP ID:** 98212      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$5      **Review:** PR

**RTP Description:** Expand bicycle and pedestrian facilities

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	-	100,000	20,000	-	-	-	-
PSE	ATP-STATE	122,000	-	-	-	-	122,000	-	-
PSE	LOCAL GEN FUND	11,000	-	-	-	-	11,000	-	-
ROW	ATP-STATE	138,000	-	-	-	-	138,000	-	-
ROW	LOCAL GEN FUND	12,000	-	-	-	-	12,000	-	-
CON	ATP-STATE	1,440,000	-	-	-	-	1,440,000	-	-
CON	LOCAL GEN FUND	126,000	-	-	-	-	-	126,000	-
<b>Total Funding</b>		<b>1,969,000</b>	<b>-</b>	<b>100,000</b>	<b>20,000</b>	<b>-</b>	<b>1,723,000</b>	<b>126,000</b>	<b>-</b>

End of Project SOL170006

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SOL170007      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Suisun City      **Implementing Agency:** Suisun City

**Trans. System:** PUBLICLANDTRAIL      **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** McCoy Creek Trail - Phase 2      **Hwy Rte:** 12

**Proj Description:** In Suisun City: Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal between Pintail Dr and Worley Rd: Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal

**Revision Reason:** Amend a new exempt project into the TIP with \$1.8M in ATP funding, \$582K in TDA funding, \$498K in RTP-LRP funding, and \$150K in Local funding

**Primary RTP ID:** 98212      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$5      **Review:** PR

**RTP Description:** Expand bicycle and pedestrian facilities

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
PSE	LOCAL GEN FUND	75,000	-	-	-	-	75,000	-	-
PSE	TDA3	350,000	-	-	-	-	350,000	-	-
CON	ATP-REG	1,770,000	-	-	-	-	-	1,770,000	-
CON	RTP-LRP	498,014	-	-	-	-	-	498,014	-
CON	TDA3	231,986	-	-	-	-	-	231,986	-
<b>Total Funding</b>		<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	<b>425,000</b>	<b>2,500,000</b>	<b>-</b>

End of Project SOL170007

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SOL170008      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Vallejo      **Implementing Agency:** Vallejo

**Trans. System:** PUBLICLANDTRAIL      **Mode:**BIKE/PED:100%      **Project Type:** MULTI-USE TRAIL      **Purpose:** EXPANSION

**Project Name:** Vallejo Bay Trail / Vine Trail Gap Closure      **Hwy Rte:** 37

**Proj Description:** In Vallejo: Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon: Build multi-use path to close the gap between the existing trail segments

**Revision Reason:** Amend a new exempt project into the TIP with \$4.2M in ATP funds and \$912K in Local funds

**Primary RTP ID:** 98212      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$5      **Review:** PR

**RTP Description:** Expand bicycle and pedestrian facilities

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	239,000	-	-	239,000	-	-	-	-
PSE	LOCAL GEN FUND	527,000	-	-	-	-	527,000	-	-
CON	ATP-REG	4,216,000	-	-	-	-	-	4,216,000	-
CON	LOCAL GEN FUND	146,000	-	-	-	-	-	146,000	-
<b>Total Funding</b>		<b>5,128,000</b>	<b>-</b>	<b>-</b>	<b>239,000</b>	<b>-</b>	<b>527,000</b>	<b>4,362,000</b>	<b>-</b>

End of Project SOL170008



**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON090030      **Revision:** 2017-13      **Version:** 7      **Status:** HISTORIC      **CTIPS ID:** 20600004592

**Sponsoring Agency:** Petaluma      **Implementing Agency:** Petaluma

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ENHANCEMENTS      **Purpose:** MAINT/REHAB

**Project Name:** Petaluma Transit: AVL System      **Hwy Rte:**

**Proj Description:** Petaluma Transit: Purchase and install Automatic Vehicle Location (AVL) System on all vehicles in Petaluma Transit fixed route fleet.

**Revision Reason:** Archive the project as complete.

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	472,302	472,302	-	-	-	-	-	-
CON	LOCAL GEN FUND	136,477	136,477	-	-	-	-	-	-
CON	PROP-1B	52,167	52,167	-	-	-	-	-	-
CON	TDA4/8	10,985	10,985	-	-	-	-	-	-
<b>Total Funding</b>		671,931	671,931	-	-	-	-	-	-

**CURRENT**

**TIP ID:** SON090030      **Revision:** 2017-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600004592

**Sponsoring Agency:** Petaluma      **Implementing Agency:** Petaluma

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ENHANCEMENTS      **Purpose:** MAINT/REHAB

**Project Name:** Petaluma Transit: AVL System      **Hwy Rte:**

**Proj Description:** Petaluma Transit: Purchase and install Automatic Vehicle Location (AVL) System on all vehicles in Petaluma Transit fixed route fleet.

**Revision Reason:** 2017 TIP Update - retain this project in the TIP for informational purposes as the project is ongoing

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** AA

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	472,302	472,302	-	-	-	-	-	-
CON	LOCAL GEN FUND	136,477	136,477	-	-	-	-	-	-
CON	PROP-1B	52,167	52,167	-	-	-	-	-	-
CON	TDA4/8	10,985	10,985	-	-	-	-	-	-
<b>Total Funding</b>		671,931	671,931	-	-	-	-	-	-

**End of Project SON090030**

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150004      Revision: 2017-13      Version: 3      Status: HISTORIC      CTIPS ID: 20600005901

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Purchase (1) Fixed Route Bus      Hwy Rte:

Proj Description: Petaluma Transit: 40' hybrid bus: Purchase (1) new 40' Diesel Electric Hybrid Low Floor Standard Transit Bus for Petaluma Transit, replaces (1) 2003 Chevy C5500 29' medium duty bus that expended its useful life.

Revision Reason: Archive the project as complete.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	494,701	494,701	-	-	-	-	-	-
CON	5339	126,859	126,859	-	-	-	-	-	-
CON	TDA4/8	155,390	155,390	-	-	-	-	-	-
<b>Total Funding</b>		<b>776,950</b>	<b>776,950</b>	-	-	-	-	-	-

**CURRENT**

TIP ID: SON150004      Revision: 2017-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005901

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Purchase (1) Fixed Route Bus      Hwy Rte:

Proj Description: Petaluma Transit: 40' hybrid bus: Purchase (1) new 40' Diesel Electric Hybrid Low Floor Standard Transit Bus for Petaluma Transit, replaces (1) 2003 Chevy C5500 29' medium duty bus that expended its useful life.

Revision Reason: 2017 TIP Update - retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	494,701	494,701	-	-	-	-	-	-
CON	5339	126,859	126,859	-	-	-	-	-	-
CON	TDA4/8	155,390	155,390	-	-	-	-	-	-
<b>Total Funding</b>		<b>776,950</b>	<b>776,950</b>	-	-	-	-	-	-

End of Project SON150004

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150005      Revision: 2017-13      Version: 3      Status: HISTORIC      CTIPS ID: 20600005902

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit: (3) Digital Two-Way Radios      Hwy Rte:

Proj Description: Petaluma Transit: Radios: Purchase (3) Digital Two-Way Radios for (3) new Fixed Route Buses for Petaluma Transit (goes with bus replacement project in FY 15 and FY 16).

Revision Reason: Archive the project as complete.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	1,476	1,476	-	-	-	-	-	-
CON	TDA4/8	369	369	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,845</b>	<b>1,845</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON150005      Revision: 2017-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005902

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit: (3) Digital Two-Way Radios      Hwy Rte:

Proj Description: Petaluma Transit: Radios: Purchase (3) Digital Two-Way Radios for (3) new Fixed Route Buses for Petaluma Transit (goes with bus replacement project in FY 15 and FY 16).

Revision Reason: 2017 TIP Update - retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	1,476	1,476	-	-	-	-	-	-
CON	TDA4/8	369	369	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,845</b>	<b>1,845</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150005

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150014      Revision: 2017-13      Version: 3      Status: HISTORIC      CTIPS ID: 20600005995

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Purchase (2) Fixed Route Buses      Hwy Rte:

Proj Description: Petaluma Transit: (2) 35' hybrid buses: Purchase (2) new 35' Diesel Electric Hybrid Low Floor Standard Transit Bus for Petaluma Transit, replaces (2) 2003 Chevy C5500 29' medium duty buses that have expended their useful lives.

Revision Reason: Archive the project as complete.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,072,534	1,072,534	-	-	-	-	-	-
CON	5339-T5	118,106	118,106	-	-	-	-	-	-
CON	TDA4	261,360	261,360	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,452,000</b>	<b>1,452,000</b>	-	-	-	-	-	-

**CURRENT**

TIP ID: SON150014      Revision: 2017-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005995

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Purchase (2) Fixed Route Buses      Hwy Rte:

Proj Description: Petaluma Transit: (2) 35' hybrid buses: Purchase (2) new 35' Diesel Electric Hybrid Low Floor Standard Transit Bus for Petaluma Transit, replaces (2) 2003 Chevy C5500 29' medium duty buses that have expended their useful lives.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,072,534	1,072,534	-	-	-	-	-	-
CON	5339-T5	118,106	118,106	-	-	-	-	-	-
CON	TDA4	261,360	261,360	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,452,000</b>	<b>1,452,000</b>	-	-	-	-	-	-

End of Project SON150014

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150015      Revision: 2017-13      Version: 3      Status: HISTORIC      CTIPS ID: 20600005996

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: Petaluma Transit: Clipper Equip for Fixed Route Buses      Hwy Rte:

Proj Description: Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment

Revision Reason: Archive the project as complete.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	14,400	14,400	-	-	-	-	-	-
CON	TDA4	3,600	3,600	-	-	-	-	-	-
<b>Total Funding</b>		<b>18,000</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON150015      Revision: 2017-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005996

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: Petaluma Transit: Clipper Equip for Fixed Route Buses      Hwy Rte:

Proj Description: Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	14,400	14,400	-	-	-	-	-	-
CON	TDA4	3,600	3,600	-	-	-	-	-	-
<b>Total Funding</b>		<b>18,000</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150015

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON150016      Revision: 2017-13      Version: 4      Status: HISTORIC      CTIPS ID: 20600005997

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: Petaluma Transit: Comm Equip for 3 Fixed Route Buses      Hwy Rte:

Proj Description: Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit Signal Priority Equipment

Revision Reason: Archive the project as complete.

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	27,244	27,244	-	-	-	-	-	-
CON	TDA4	6,811	6,811	-	-	-	-	-	-
<b>Total Funding</b>		<b>34,055</b>	<b>34,055</b>	-	-	-	-	-	-

**CURRENT**

TIP ID: SON150016      Revision: 2017-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600005997

Sponsoring Agency: Petaluma      Implementing Agency: Petaluma

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: Petaluma Transit: Comm Equip for 3 Fixed Route Buses      Hwy Rte:

Proj Description: Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit Signal Priority Equipment

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	27,244	27,244	-	-	-	-	-	-
CON	TDA4	6,811	6,811	-	-	-	-	-	-
<b>Total Funding</b>		<b>34,055</b>	<b>34,055</b>	-	-	-	-	-	-

End of Project SON150016

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON150019      Revision: 2017-13      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006066

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: Implementation of Reimagining CityBus      Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus

Revision Reason: Update the funding plan to add \$526K in CMAQ and \$80K in Other Local funds to FY18 CON

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	682,177	156,390	-	525,787	-	-	-	-
CON	LOCAL GEN FUND	100,262	20,262	-	80,000	-	-	-	-
<b>Total Funding</b>		<b>782,439</b>	<b>176,652</b>	<b>-</b>	<b>605,787</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON150019      Revision: 2017-03      Version: 4      Status: ACTIVE      CTIPS ID: 20600006066

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: Implementation of Reimagining CityBus      Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus

Revision Reason: Update the funding plan to reprogram \$156K in CON CMAQ and \$20K in CON Local from FY17 to FY16 to match FTA transfer

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	156,390	156,390	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,262	20,262	-	-	-	-	-	-
<b>Total Funding</b>		<b>176,652</b>	<b>176,652</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150019

**Report of TIP Revision 2017-13**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SON170009      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Son Co TA      **Implementing Agency:** Son Co TA

**Trans. System:** LOCAL ROAD      **Mode:** BIKE/PED:50% | BUS:25% | OTHER:25%      **Project Type:** TDM      **Purpose:** SYSTMGMT

**Project Name:** Sonoma County - County-Wide SRTS Program      **Hwy Rte:**

**Proj Description:** Sonoma County: Countywide: Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school.

**Revision Reason:** Amend a new exempt project to the TIP with \$1.7M in FY18 CON CMAQ, \$345K in FY18 CON CMAQ, and \$50K in FY18 CON STP, with Toll Credits being applied in lieu of match; \$260K in Sales Tax funds are non-participating.

**Primary RTP ID:** 240709      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$20      **Review:** AA

**RTP Description:** Implement Sonoma County\*s Climate Initiatives program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	260,000	-	-	260,000	-	-	-	-
CON	CMAQ-T4	345,000	-	-	345,000	-	-	-	39,572
CON	CMAQ-T5	1,655,000	-	-	1,655,000	-	-	-	189,829
CON	STP-T4	50,000	-	-	50,000	-	-	-	5,735
<b>Total Funding</b>		<b>2,310,000</b>	-	-	<b>2,310,000</b>	-	-	-	<b>235,136</b>

End of Project SON170009



# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR170002      Revision: 2017-13      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006070

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: GL: Highway Safety Improvement Program      Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to split out scope and funding to ALA170052 and ALA170053

Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	HSIP-T4	3,064,840	-	1,419,800	-	1,645,040	-	-	146,541
CON	HSIP-T5	42,360,005	-	6,267,295	9,888,230	9,650,765	16,553,715	-	-
CON	LOCAL GEN FUND	5,717,756	-	756,292	814,795	997,039	3,149,630	-	-
<b>Total Funding</b>		<b>51,142,601</b>	<b>-</b>	<b>8,443,387</b>	<b>10,703,025</b>	<b>12,292,844</b>	<b>19,703,345</b>	<b>-</b>	<b>146,541</b>

## CURRENT

TIP ID: VAR170002      Revision: 2017-06      Version: 3      Status: ACTIVE      CTIPS ID: 20600006070

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: GL: Highway Safety Improvement Program      Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$25.5M in HSIP funds and \$4.9M in local funds

Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$101      Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	HSIP-T4	3,064,840	-	1,419,800	-	1,645,040	-	-	146,541
CON	HSIP-T5	45,653,555	-	6,267,295	9,888,230	9,650,765	19,847,265	-	-
CON	LOCAL GEN FUND	6,794,506	-	756,292	814,795	997,039	4,226,380	-	-
<b>Total Funding</b>		<b>55,512,901</b>	<b>-</b>	<b>8,443,387</b>	<b>10,703,025</b>	<b>12,292,844</b>	<b>24,073,645</b>	<b>-</b>	<b>146,541</b>

End of Project VAR170002

# Report of TIP Revision 2017-13 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2017-13      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006109  
**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB  
**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**  
**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.  
**Revision Reason:** Update the funding plan to reflect the latest information from Caltrans including the addition of \$11.3M in funding  
**Primary RTP ID:** 240748      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1,026      **Review:** PR  
**RTP Description:** Maintain and preserve local bridges.  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	5,231,249	-	481,740	32,690	50,529	66,939	4,599,351	-
CON	HBP-T4	492,843,776	-	31,215,645	56,934,973	35,144,714	12,617,351	356,931,093	13,405,716
CON	LOCAL GEN FUND	40,992,077	-	2,737,518	3,907,860	4,269,632	1,092,770	28,984,297	-
<b>Total Funding</b>		<b>539,067,102</b>	<b>-</b>	<b>34,434,903</b>	<b>60,875,523</b>	<b>39,464,875</b>	<b>13,777,060</b>	<b>390,514,741</b>	<b>13,405,716</b>

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2017-07      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006109  
**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB  
**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**  
**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.  
**Revision Reason:** Update the funding plan and back-up listing to add funding for two Santa Clara County projects in accordance with the latest information from Caltrans  
**Primary RTP ID:** 240748      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$1,026      **Review:** PR  
**RTP Description:** Maintain and preserve local bridges.  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	5,231,248	-	481,740	-	50,529	140,749	4,558,230	-
CON	HBP-T4	482,884,563	-	51,628,064	29,366,437	48,122,358	25,579,754	328,187,950	12,231,226
CON	LOCAL GEN FUND	39,660,337	-	2,228,494	3,491,119	5,951,024	2,698,378	25,291,322	-
<b>Total Funding</b>		<b>527,776,148</b>	<b>-</b>	<b>54,338,298</b>	<b>32,857,556</b>	<b>54,123,911</b>	<b>28,418,881</b>	<b>358,037,502</b>	<b>12,231,226</b>

End of Project VAR170012

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** VAR170018      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** MTC      **Implementing Agency:** Various

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** GL: FTA 5311 Rural Area FY17      **Hwy Rte:**

**Proj Description:** GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Amend a new grouped listing into the TIP with \$1.5M in 5311, \$300K in 5311f, and \$1.2M in Other Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** PR

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5311-T5	1,531,573	-	1,531,573	-	-	-	-	-
CON	5311F-T5	300,000	-	300,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,154,947	-	1,154,947	-	-	-	-	-
<b>Total Funding</b>		<b>2,986,520</b>	<b>-</b>	<b>2,986,520</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project VAR170018**

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** VAR170019      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** MTC      **Implementing Agency:** Various

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** GL: FTA 5311 Rural Area FY18      **Hwy Rte:**

**Proj Description:** GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Amend a new grouped listing into the TIP with \$1.6M in 5311, \$222K in 5311f and \$944K in Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** PR

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5311-T5	1,566,554	-	-	1,566,554	-	-	-	-
CON	5311F-T5	222,000	-	-	222,000	-	-	-	-
CON	LOCAL GEN FUND	1,123,521	-	-	1,123,521	-	-	-	-
<b>Total Funding</b>		<b>2,912,075</b>	<b>-</b>	<b>-</b>	<b>2,912,075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project VAR170019**

**Report of TIP Revision 2017-13  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** VAR170020      **Revision:** 2017-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** MTC      **Implementing Agency:** Various

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** SYSTMGMT

**Project Name:** GL: FTA Section 5310 Program FY15, FY16 and FY17      **Hwy Rte:**

**Proj Description:** Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126

**Revision Reason:** Amend a new exempt project into the TIP with \$10.5M in 5310 and \$4M in Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$7,984      **Review:** PR

**RTP Description:** Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5310-T5	10,457,385	-	10,457,385	-	-	-	-	-
CON	LOCAL GEN FUND	4,149,659	-	4,149,659	-	-	-	-	-
<b>Total Funding</b>		14,607,044	-	14,607,044	-	-	-	-	-

**End of Project VAR170020**

**Report of TIP Revision 2017-13**  
(By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
<b>Current:</b>	\$601,740,734	\$214,922,982	\$0	\$234,111,825	\$1,050,775,541	\$264,424,806	\$17,166,339
<b>Proposed:</b>	\$652,348,774	\$259,341,983	\$114,000	\$360,314,926	\$1,272,119,683	\$371,417,940	\$18,575,965
<b>Delta:</b>	\$50,608,040	\$44,419,001	\$114,000	\$126,203,101	\$221,344,142	\$106,993,134	\$1,409,626

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – Highway Safety  
Improvement Program  
(TIP ID – VAR170002)**

**Last updated with TIP Revision 2017-13**



**Highway Safety Improvement Program (HSIP)  
2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					Statewide (all MPO's)										
Backup List Updated On:					11/29/2016										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"***	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
H8-04-001	Yes	4	Alameda County	MTC	Redwood Road between Marciel Rd and Camino Alta Mira in Castro Valley.	Pave existing shoulders and provide law enforcement pullout areas to control vehicles speeding along the corridor.	\$209,000	\$188,100	\$20,900	\$0	\$0	\$0	\$188,100	\$0	\$188,100
H8-04-002	Yes	4	Alameda County	MTC	Palomares Rd between Palo Verde Rd and Highway 84.	Pave existing shoulders to provide law enforcement pullout areas to control vehicles speeding along the corridor.	\$209,000	\$188,100	\$20,900	\$0	\$0	\$0	\$188,100	\$0	\$188,100
H8-04-003	No	4	Alameda County	MTC	Fairmont Drive between Lake Chabot Road and 2700 Fairmont Drive in Castro Valley.	Install guardrails.	\$908,800	\$908,800	\$0	\$0	\$0	\$0	\$0	\$908,800	\$908,800
HSIP7-04-001	No	4	Benicia	MTC	The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street	Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights	\$470,600	\$423,540	\$47,060	\$0	\$423,540	\$0	\$0	\$0	\$423,540
HSIP7-04-002	No	4	Benicia	MTC	The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista	Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet	\$281,200	\$253,080	\$28,120	\$0	\$253,080	\$0	\$0	\$0	\$253,080
HSIP6-04-002	No	4	Campbell	MTC	Harriet Avenue between Westmont Avenue and north city limits	Install pedestrian hybrid beacon; construct curb, gutter, sidewalk, and curb ramps; widen sidewalk; install traffic signs, stripes, and pavement markings	\$529,600	\$476,640	\$52,960	\$59,400	\$0	\$0	\$417,240	\$0	\$476,640
H8-04-004	No	4	Contra Costa County	MTC	Intersections of Olympic Boulevard at Bridgefield Road and Walden Road at Westcliffe Lane (unincorporated Walnut Creek area).	Construct ADA curb ramp, curb, gutter, and sidewalk; Install Rectangular Rapid Flashing Beacons (RRFBs).	\$289,400	\$224,400	\$65,000	\$0	\$0	\$0	\$224,400	\$0	\$224,400
H8-04-005	No	4	Contra Costa County	MTC	Marsh Creek Road from the City of Clayton limits to Camino Diablo, Vasco Road from Walnut Boulevard to the Alameda County line, and San Pablo Dam Road from City of Richmond limits to Bear Creek Road.	Upgrade existing guardrails.	\$1,293,200	\$1,293,200	\$0	\$0	\$0	\$0	\$1,293,200	\$0	\$1,293,200
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$679,500	\$260,000	\$0	\$0	\$0	\$0	\$679,500	\$2,718,000
H8-04-007	No	4	Contra Costa County	MTC	San Pablo Dam Road between the Richmond City Limits and Bear Creek Road/Wildcat Canyon Road.	Install centerline rumble strips along 4.6 miles of two-lane, winding roadway; Upgrade regulatory and warning signs and guardrail end treatments plus reconstruct median island curbs.	\$760,800	\$760,800	\$0	\$0	\$0	\$0	\$0	\$760,800	\$760,800
H8-04-008	No	4	Contra Costa County	MTC	Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron.	Install southbound left-turn lane on Byron Highway on to Byer Road; Construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders.	\$1,046,000	\$616,730	\$429,270	\$0	\$0	\$0	\$0	\$616,730	\$616,730
HSIP7-04-004	No	4	Contra Costa County	MTC	Various roadways located in the unincorporated Bay Point area	Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs	\$479,900	\$479,900	\$0	\$85,700	\$394,200	\$0	\$0	\$0	\$479,900
HSIP7-04-005	No	4	Contra Costa County	MTC	On San Pablo Dam Road between Appian Way and Clark Road, within the unincorporated El Sobrante area.	Construct curb, gutter, and sidewalk	\$906,300	\$613,920	\$292,380	\$108,750	\$0	\$505,170	\$0	\$0	\$613,920
HSIP7-04-006	No	4	Contra Costa County	MTC	Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area.	Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs	\$515,000	\$515,000	\$0	\$92,000	\$423,000	\$0	\$0	\$0	\$515,000
HSIP7-04-007	No	4	Contra Costa County	MTC	Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles.	Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection	\$1,268,000	\$1,268,000	\$0	\$212,000	\$0	\$1,056,000	\$0	\$0	\$1,268,000
H8-04-009	No	4	Fremont	MTC	Fremont Blvd. at the intersections of Mowry Ave. and Stevenson Blvd.	Install 8 pedestrian and bicycle refuge areas (4 at each intersection); remove 8 right-turn slip lanes; relocate signals at intersections to accommodate new refuge areas.	\$1,440,500	\$1,296,450	\$144,050	\$0	\$0	\$0	\$1,296,450	\$0	\$1,296,450
HSIP7-04-008	No	4	Fremont	MTC	On Washington Boulevard from Fremont Boulevard to Interstate 680	Construct curb bulb-out with rectangular rapid flashing beacons(RRFB), install buffered bike lane striping, radar feedback signs, and APS/countdown pedestrian signal heads	\$517,600	\$465,840	\$51,760	\$83,160	\$382,680	\$0	\$0	\$0	\$465,840
H8-04-010	No	4	Marin County	MTC	Various rural arterial and collector roads.	Upgrade existing guardrails.	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
H8-04-011	No	4	Marin County	MTC	Various rural arterial and collector roadways	Install guardrail system	\$429,000	\$386,100	\$42,900	\$0	\$0	\$0	\$0	\$386,100	\$386,100
HSIP7-04-010	No	4	Marin County	MTC	Lucas Valley Road at PM 5.08	Improve roadway curve alignment at Mile Post 5.08	\$1,350,000	\$1,207,500	\$142,500	\$198,000	\$0	\$1,009,500	\$0	\$0	\$1,207,500

\* Funds programmed in Prior years shown here for informational purposes only as these funds were included in VAR110007 for federal programming purposes

**Highway Safety Improvement Program (HSIP)  
2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$544,500	\$60,500	\$99,000	\$445,500	\$0	\$0	\$0	\$544,500
HSIP7-04-012	No	4	Marin County	MTC	Panoramic Highway between Mile Post 6.7 and 8.8	Install guardrail (1500 ft.)and install additional curve warning and chevron signs	\$482,600	\$434,340	\$48,260	\$64,440	\$369,900	\$0	\$0	\$0	\$434,340
HSIP7-04-013	No	4	Marin County	MTC	Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53	Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing	\$1,183,000	\$1,064,700	\$118,300	\$79,650	\$985,050	\$0	\$0	\$0	\$1,064,700
HSIP6-04-008	No	4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$396,000	\$356,300	\$39,700	\$63,500	\$292,800	\$0	\$0	\$0	\$356,300
H8-04-012	No	4	Mountain View	MTC	Intersection of Shoreline Blvd. at Villa St.	Upgrade existing traffic signal; add protected left turn phase on minor street approaches; install new pedestrian crosswalk; remove existing channelized free right turn and "pork chop" island; construct curb, gutter, sidewalk.	\$608,800	\$400,725	\$208,075	\$0	\$0	\$0	\$400,725	\$0	\$400,725
H8-04-013	No	4	Oakland	MTC	On Bancroft Avenue in the City of Oakland between Havenscourt Boulevard and 98th Street	Install HAWKS and RRFBs at eleven locations along the corridor; install signal mast arms at three locations; and install a landscape at the northeast corner of Bancroft and 67th Street.	\$4,770,700	\$3,595,300	\$1,175,400	\$0	\$0	\$0	\$0	\$3,595,300	\$3,595,300
H8-04-016	No	4	Oakland	MTC	High Street from San Leandro Street to I-580.	Construct crossing enhancements, signal placement improvements, and new pedestrian signal countdown heads.	\$2,097,300	\$1,580,570	\$516,730	\$0	\$0	\$0	\$0	\$1,580,570	\$1,580,570
H8-04-017	No	4	Oakland	MTC	Intersections in Downtown Oakland in the area bounded by Broadway, 9th Street, Harrison Street, and 7th Street, and the intersection of 10th Street and Harrison Street.	Construct safety improvements at 13 intersections, including signal mast arms, vehicle/bicycle detection, accessible pedestrian signal upgrade, and other improvements.	\$629,400	\$527,040	\$102,360	\$0	\$0	\$0	\$527,040	\$0	\$527,040
H8-04-018	No	4	Oakland	MTC	Twenty-seven (27) existing guardrails on roadways in the Oakland hills.	Upgrade existing guardrails.	\$1,198,500	\$1,003,570	\$194,930	\$0	\$0	\$0	\$1,003,570	\$0	\$1,003,570
HSIP6-04-011	No	4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$648,500	\$583,500	\$65,000.00	\$104,200	\$0	\$0	\$479,300	\$0	\$583,500
HSIP6-04-012	No	4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$770,200	\$606,000	\$164,200	\$58,200	\$547,800	\$0	\$0	\$0	\$606,000
HSIP7-04-015	No	4	Oakland	MTC	Market Street between 4th and 7th Sts & 18 to 19 Sts; Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts	Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RRFBs, ladder striping, raised bulb-outs, and raised median refuges at multiple locations	\$1,584,300	\$1,425,870	\$158,430	\$183,600	\$0	\$1,242,270	\$0	\$0	\$1,425,870
HSIP7-04-017	No	4	Oakland	MTC	Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin	Upgrade existing deficient signals for pedestrian safety to include countdown signals accessible pedestrian signals	\$565,600	\$509,040	\$56,560	\$65,700	\$443,340	\$0	\$0	\$0	\$509,040
H8-04-019	Yes	4	Palo Alto	MTC	Page Mill Road between the City Limits (Mile Marker 0.0 to Mile Marker 4.5).	Improve curve superelevations and install new guardrails along several turns.	\$1,051,300	\$946,170	\$105,130	\$0	\$0	\$0	\$0	\$946,170	\$946,170
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$206,000	\$185,400	\$20,600	\$43,200	\$142,200	\$0	\$0	\$0	\$185,400
H8-04-020	No	4	Pittsburg	MTC	Three intersections of Stoneman Avenue (at Meadowbrook Avenue, Meadowbrook Circle and Blaircliff).	Install pedestrian HAWK Signals, intersection striping/signage improvements, and two variable speed signs (at approaches to Stoneman Ave/Meadowbrook Ave).	\$880,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
HSIP7-04-018	No	4	Pittsburg	MTC	On West Leland Road Corridor between Railroad Avenue and Montevideo Drive	Install dynamic/variable speed warning signs and centerline rumble strips	\$376,800	\$376,800	\$0	\$0	\$376,800	\$0	\$0	\$0	\$376,800
HSIP7-04-019	No	4	Pittsburg	MTC	9 signalized intersections on West Leland Road Corridor between Railroad Avenue and Bailey Road and 2 signalized intersections on Railroad/California Ave, and E. Leland and Loveridge Ave	Provide protected left turn and raised pavement markers and striping through intersection	\$265,900	\$265,900	\$0	\$0	\$265,900	\$0	\$0	\$0	\$265,900
HSIP7-04-020	No	4	Pittsburg	MTC	On West Leland Road Corridor between Railroad Avenue and Bailey Road	Provide High Friction Surface Treatment at 3 curves and 2 intersection approaches on West Leland Corridor	\$608,800	\$547,920	\$60,880	\$208,500	\$0	\$339,420	\$0	\$0	\$547,920
HSIP7-04-021	No	4	San Francisco	MTC	Up to 345 intersections at various locations in the northeast quadrant of San Francisco.	The project will retime up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area	\$3,741,900	\$3,741,900	\$0	\$520,000	\$0	\$3,221,900	\$0	\$0	\$3,741,900
H8-04-021	No	4	San Jose	MTC	Senter Road between Story Road/Keyes Street and Singleton Road.	Install buffered bike lanes, a raised median island, fill in missing sidewalk, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$4,042,600	\$909,585	\$404,260	\$0	\$0	\$0	\$0	\$909,585	\$3,638,340
H8-04-022	No	4	San Jose	MTC	White Road between Penitencia Creek Road and Rose Avenue.	Install buffered bike lanes, enhanced crosswalks, flashing beacons, additional streetlights, and general improvements to enhance safety, visibility, and calm vehicle speeds along the corridor.	\$1,359,400	\$1,223,460	\$135,940	\$0	\$0	\$0	\$0	\$1,223,460	\$1,223,460

\* Funds programmed in Prior years shown here for informational purposes only as these funds were included in VAR110007 for federal programming purposes

**Highway Safety Improvement Program (HSIP)  
2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
HSIP7-04-022	No	4	San Jose	MTC	On McLaughlin Avenue between Interstate 280 and Capitol Expressway.	Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements	\$2,793,300	\$2,513,970	\$279,330	\$0	\$0	\$2,513,970	\$0	\$0	\$2,513,970
H8-04-023	No	4	San Leandro	MTC	The intersection of East 14th Street (SR 185) and Joaquin Avenue.	Upgrade the existing aged traffic signal equipment, including adding a scramble pedestrian crosswalk with a dedicated pedestrian signal phase, adding accessible pedestrian signals, and improving signing, striping, and curb ramps.	\$372,500	\$335,250	\$37,250	\$0	\$0	\$0	\$335,250	\$0	\$335,250
H8-04-024	0	4	San Leandro	MTC	The intersection of East 14th Street (SR 185) and 144th Avenue.	Install pedestrian activated or HAWK signal with Accessible Pedestrian Signal Equipment; improve street lighting and signing & striping for crosswalks; and upgrade disabled curb ramps.	\$204,700	\$184,230	\$20,470	\$0	\$0	\$0	\$184,230	\$0	\$184,230
HSIP7-04-003	No	4	San Leandro	MTC	The intersection of Davis Street with Carpentier Street	Install pedestrian activated or HAWK signal, accessible pedestrian signal equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps.	\$299,300	\$254,405	\$44,895	\$0	\$254,405	\$0	\$0	\$0	\$254,405
H8-04-025	No	4	San Rafael	MTC	The intersection of Third Street and Hetherton Street.	Traffic signal modification for the installation of signal mast arms; widening to accommodate an additional right turn lane, ADA compliant curb ramps, traffic phasing to include an exclusive pedestrian phase and striping improvements.	\$583,900	\$583,900	\$0	\$0	\$0	\$0	\$0	\$583,900	\$583,900
HSIP6-04-017	No	4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$580,700	\$500,000	\$80,700.00	\$63,000	\$437,000	\$0	\$0	\$0	\$500,000
H8-04-026	No	4	Santa Rosa	MTC	Thirty five (35) signalized intersections.	Retrofit and upgrade thirty five (35) Protected/Permissive signalized intersections with Flashing Yellow Left Turn Arrow displays to meet the current MUTCD/CAMUTCD Standards.	\$994,000	\$994,000	\$0	\$0	\$0	\$0	\$0	\$994,000	\$994,000
HSIP6-04-020	No	4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$998,000	\$898,000	\$100,000	\$149,500	\$0	\$0	\$748,500	\$0	\$898,000
H8-04-027	Yes	4	Solano County	MTC	Various locations.	Upgrade existing painted edge lines and centerlines to thermoplastic with raised pavement markers(RPMs) and thermoplastic markings for stop signs.	\$2,029,800	\$2,029,800	\$0	\$0	\$0	\$0	\$2,029,800	\$0	\$2,029,800
H8-04-028	Yes	4	Solano County	MTC	Various locations.	Install new guardrail and upgrade existing guardrail.	\$529,900	\$529,900	\$0	\$0	\$0	\$0	\$529,900	\$0	\$529,900
H8-04-029	No	4	Sonoma County	MTC	Lakeville Road between State Route 116 and State Route 37.	Install new longitudinal center line and edge line rumble strips; and upgrade existing striping for enhanced wet night visibility.	\$912,100	\$912,100	\$0	\$0	\$0	\$0	\$912,100	\$0	\$912,100
H8-04-030	No	4	South San Francisco	MTC	Intersection of Spruce Avenue at Commercial Avenue.	Install new traffic signal with pedestrian countdown timers and accompanying ADA curb ramps.	\$524,000	\$444,000	\$80,000	\$0	\$0	\$0	\$0	\$444,000	\$444,000
HSIP7-04-023	No	4	Suisun City	MTC	1) Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East. 2) Walters Road between Highway 12 and E. Tabor Avenue.	Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead	\$249,000	\$224,100	\$24,900	\$42,300	\$181,800	\$0	\$0	\$0	\$224,100
HSIP7-04-024	No	4	Suisun City	MTC	Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard.	Installation of advance warning beacon system with controller and vehicle detection devices	\$180,000	\$162,000	\$18,000	\$36,000	\$126,000	\$0	\$0	\$0	\$162,000
H8-04-031	No	4	Sunnyvale	MTC	Various locations.	Provide advance dilemma zone detection.	\$844,800	\$844,800	\$0	\$0	\$0	\$0	\$0	\$844,800	\$844,800
HSIP7-04-025	No	4	Sunnyvale	MTC	Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale.	Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase	\$500,000	\$450,000	\$50,000	\$64,800	\$385,200	\$0	\$0	\$0	\$450,000
HSIP7-04-026	No	4	Sunnyvale	MTC	Intersection of West Remington Drive at Michelangelo Drive	Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting	\$214,700	\$214,700	\$0	\$38,000	\$176,700	\$0	\$0	\$0	\$214,700
H8-04-032	No	4	Union City	MTC	Two signalized intersections: Alvarado-Niles Road/Mann Ave/Union Square and Alvarado Blvd./Galaxy Drive.	Remove pedestal mounted signal heads, install new mast arms, install new street lights on the mast arm poles and related improvements.	\$537,900	\$537,900	\$0	\$0	\$0	\$0	\$537,900	\$0	\$537,900
HSIP7-04-027	No	4	Union City	MTC	Intersections of Whipple Road/Central Avenue and Decoto Road/Perry Road.	Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related	\$437,700	\$437,700	\$0	\$57,500	\$380,200	\$0	\$0	\$0	\$437,700
				<b>Total(MTC)</b>			<b>\$58,940,800</b>	<b>\$48,204,945</b>	<b>\$5,968,600</b>	<b>\$2,780,100</b>	<b>\$7,687,095</b>	<b>\$9,888,230</b>	<b>\$11,295,805</b>	<b>\$16,553,715</b>	<b>\$52,972,200</b>

\* Funds programmed in Prior years shown here for informational purposes only as these funds were included in VAR110007 for federal programming purposes

**Highway Safety Improvement Program (HSIP)  
2017 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
<b>Individually Listed HSIP Funded Projects</b>															
TIP ID: ALA150042															
HSIP7-04-014	No	4	Oakland	MTC	Telegraph Avenue corridor between 29th Street and 45th Street	Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts; install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulb-outs, and painted median refuges	\$1,493,900	\$1,344,510	\$149,390	\$199,260	\$1,145,250	\$0	\$0	\$0	\$1,344,510
TIP ID: ALA150043															
HSIP7-04-016	No	4	Oakland	MTC	Shattuck Avenue at 49 St, 51St, 59th St, Alacraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street	Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancements with ladder crosswalk, RRFBs, bulb-out, and/or median refuges at multiple locations; protected left-turn at Shattuck/Alcatraz	\$1,560,100	\$1,404,090	\$156,010	\$0	\$0	\$1,404,090	\$0	\$0	\$1,404,090
TIP ID: ALA170052															
H8-04-014	No	4	Oakland	MTC	Fruitvale Avenue from Ashbrook Court to E 10th Street.	Install new Class II bicycle lanes, enhanced safety features at pedestrian crossings, and a new protected left turn phase at Foothill Blvd.	\$1,466,500	\$1,105,190	\$361,310	\$0	\$0	\$0	\$0	\$1,105,190	\$1,105,190
TIP ID: ALA170053															
H8-04-015	No	4	Oakland	MTC	35th Avenue from E 12th Street to I-580.	Construct crossing enhancements, a protected left turn phase at Foothill Blv, and Class II bicycle lanes between International Blvd and E 12th Street.	\$2,903,800	\$2,188,360	\$715,440	\$0	\$0	\$0	\$0	\$2,188,360	\$2,188,360
TIP ID: CC-130047															
HSIP6-04-013	No	4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$368,600	\$286,600	\$82,000	\$0	\$0	\$0	\$286,600	\$0	\$286,600
TIP ID: SOL110037															
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$492,012	\$365,068	\$126,944	\$117,102	\$0	\$247,966	\$0	\$0	\$365,068

\* Funds programmed in Prior years shown here for informational purposes only as these funds were included in VAR110007 for federal programming purposes

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2017-13**

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2017, 5:22 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							570,000		570,000
R/W								200,000	200,000
CON								4,608,800	4,608,800
Total							570,000	4,808,800	5,378,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							504,621	4,257,231	4,761,852
Local Match							65,379	551,569	616,948
LSSRP Bond									
Local AC									
Total							570,000	4,808,800	5,378,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							504,621		504,621
Local Match							65,379		65,379
LSSRP Bond									
Local AC									
Total							570,000		570,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				430,000					430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
<b>Total</b>				430,000			100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000			100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				430,000			100,000	1,272,600	1,802,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000					430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				430,000					430,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,272,600	1,272,600

Project #: 5933(138)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
<b>Total</b>				40,000			4,000	291,300	335,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
<b>Total</b>				40,000			4,000	291,300	335,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
<b>Total</b>				40,000					40,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
<b>Total</b>							4,000		4,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		4,174,636			193,394				4,368,030
Total		4,174,636			193,394				4,368,030
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805			171,212				3,867,017
Local Match		478,831			22,182				501,013
LSSRP Bond									
Local AC									
Total		4,174,636			193,394				4,368,030
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805			171,212				3,867,017
Local Match		478,831			22,182				501,013
LSSRP Bond									
Local AC									
Total		4,174,636			193,394				4,368,030

Project #:  
6000(058)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000								280,000
R/W									
CON			980,000						980,000
<b>Total</b>	<b>280,000</b>		<b>980,000</b>						<b>1,260,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000		980,000						1,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>		<b>980,000</b>						<b>1,260,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000								280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>280,000</b>								<b>280,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			980,000						980,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>980,000</b>						<b>980,000</b>

Project #: 5322(050)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	632,000								632,000
R/W				80,000					80,000
CON								2,120,000	2,120,000
Total	632,000			80,000				2,120,000	2,832,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510			70,824				1,876,836	2,507,170
Local Match	72,490			9,176				243,164	324,830
LSSRP Bond									
Local AC									
Total	632,000			80,000				2,120,000	2,832,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,876,836	1,876,836
Local Match								243,164	243,164
LSSRP Bond									
Local AC									
Total								2,120,000	2,120,000

Project #: 5012(103)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,098,386								1,098,386
R/W		950,000							950,000
CON								10,025,000	10,025,000
<b>Total</b>	<b>1,098,386</b>	<b>950,000</b>						<b>10,025,000</b>	<b>12,073,386</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401	841,035						8,875,133	10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0	108,965						1,149,868	1,258,833
Local AC									
<b>Total</b>	<b>1,098,386</b>	<b>950,000</b>						<b>10,025,000</b>	<b>12,073,386</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,098,386</b>								<b>1,098,386</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		841,035							841,035
Local Match									
LSSRP Bond		108,965							108,965
Local AC									
<b>Total</b>		<b>950,000</b>							<b>950,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,875,133	8,875,133
Local Match									
LSSRP Bond	-0							1,149,868	1,149,868
Local AC									
<b>Total</b>								<b>10,025,000</b>	<b>10,025,000</b>

<b>Project #:</b>
5012(028)
5012(092)
5012(130)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		723,000						1,473,000
R/W							250,000		250,000
CON								7,553,466	7,553,466
<b>Total</b>	<b>750,000</b>		<b>723,000</b>				<b>250,000</b>	<b>7,553,466</b>	<b>9,276,466</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072				221,325	6,687,083	8,212,455
Local Match	86,025		82,928						168,953
LSSRP Bond							28,675	866,383	895,058
Local AC									
<b>Total</b>	<b>750,000</b>		<b>723,000</b>				<b>250,000</b>	<b>7,553,466</b>	<b>9,276,466</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072						1,304,047
Local Match	86,025		82,928						168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>723,000</b>						<b>1,473,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
<b>Total</b>								<b>7,553,466</b>	<b>7,553,466</b>

Project #:
5012(025)
5012(124)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	829,000	517,000		181,000	179,000				1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335					1,661,985		1,081,315	5,713,635	5012(109)
Total	3,799,335	517,000		181,000	179,000	1,661,985		1,081,315	7,419,635	5012(111)
										5012(112)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	5012(121)
Fed \$	3,363,551	457,700		160,239	158,469	1,471,355		957,288	6,568,603	5012(137)
Local Match	435,784	59,300		20,761	20,531	190,630		124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335	517,000		181,000	179,000	1,661,985		1,081,315	7,419,635	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	733,914	457,700		160,239	158,469				1,510,322	
Local Match	95,086	59,300		20,761	20,531				195,678	
LSSRP Bond										
Local AC										
Total	829,000	517,000		181,000	179,000				1,706,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,629,638					1,471,355		957,288	5,058,281	
Local Match	340,697					190,630		124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335					1,661,985		1,081,315	5,713,635	

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		1,450,222							1,450,222
<b>Total</b>	<b>101,750</b>	<b>1,627,361</b>							<b>1,729,111</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821		1,283,882					1,530,782
Local Match	11,671	186,658							198,329
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
<b>Total</b>	<b>101,750</b>	<b>1,627,361</b>							<b>1,729,111</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
<b>Total</b>	<b>101,750</b>	<b>177,139</b>							<b>278,889</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,283,882					1,283,882
Local Match		166,340							166,340
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
<b>Total</b>		<b>1,450,222</b>							<b>1,450,222</b>

Project #: 5101(028)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	161,300								161,300
R/W									
CON		803,700							803,700
Total	161,300	803,700							965,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799	711,516							854,315
Local Match	18,501	92,184							110,686
LSSRP Bond									
Local AC									
Total	161,300	803,700							965,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799								142,799
Local Match	18,501								18,501
LSSRP Bond									
Local AC									
Total	161,300								161,300
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		711,516							711,516
Local Match		92,184							92,184
LSSRP Bond									
Local AC									
Total		803,700							803,700

Project #: 5101(027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			32,000	58,000					90,000
R/W									
CON					255,500				255,500
<b>Total</b>			32,000	58,000	255,500				345,500
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			28,330	51,347	226,194				305,871
Local Match			3,670	6,653	29,306				39,629
LSSRP Bond									
Local AC									
<b>Total</b>			32,000	58,000	255,500				345,500
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			28,330	51,347					79,677
Local Match			3,670	6,653					10,323
LSSRP Bond									
Local AC									
<b>Total</b>			32,000	58,000					90,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					226,194				226,194
Local Match					29,306				29,306
LSSRP Bond									
Local AC									
<b>Total</b>					255,500				255,500

Project #: 5101(029)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	810,225								810,225
R/W									
CON		771,178	114,605		2,892,235				3,778,018
<b>Total</b>	<b>810,225</b>	<b>771,178</b>	<b>114,605</b>		<b>2,892,235</b>				<b>4,588,243</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292	682,724	101,460		2,560,496				4,061,972
Local Match	92,933	88,454	13,145		331,739				526,271
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>	<b>771,178</b>	<b>114,605</b>		<b>2,892,235</b>				<b>4,588,243</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>								<b>810,225</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		682,724	101,460		2,560,496				3,344,679
Local Match	-0	88,454	13,145		331,739				433,339
LSSRP Bond									
Local AC									
<b>Total</b>		<b>771,178</b>	<b>114,605</b>		<b>2,892,235</b>				<b>3,778,018</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000			525,000					1,550,000
R/W	100,000			237,000					337,000
CON		8,372,700			2,849,200				11,221,900
<b>Total</b>	<b>1,125,000</b>	<b>8,372,700</b>		<b>762,000</b>	<b>2,849,200</b>				<b>13,108,900</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	920,000	8,372,700		657,000	2,849,200				12,798,900
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,125,000</b>	<b>8,372,700</b>		<b>762,000</b>	<b>2,849,200</b>				<b>13,108,900</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	820,000			420,000					1,240,000
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>			<b>525,000</b>					<b>1,550,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000			237,000					337,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>237,000</b>					<b>337,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,372,700			2,849,200				11,221,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>8,372,700</b>			<b>2,849,200</b>				<b>11,221,900</b>

Project #: 5928(045)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000		1,000,000					1,675,000
R/W						75,000			75,000
CON						10,525,000			10,525,000
<b>Total</b>	<b>300,000</b>	<b>375,000</b>		<b>1,000,000</b>		<b>10,600,000</b>			<b>12,275,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300		9,384,180			10,867,058
Local Match	34,410	43,013		114,700		1,215,820			1,407,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>375,000</b>		<b>1,000,000</b>		<b>10,600,000</b>			<b>12,275,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300					1,482,878
Local Match	34,410	43,013		114,700					192,123
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>375,000</b>		<b>1,000,000</b>					<b>1,675,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
<b>Total</b>						<b>75,000</b>			<b>75,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
<b>Total</b>						<b>10,525,000</b>			<b>10,525,000</b>

Project #: 5928(104)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000		170,375					750,000
R/W			120,000						120,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>379,625</b>	<b>200,000</b>	<b>120,000</b>	<b>170,375</b>				<b>3,500,000</b>	<b>4,370,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060	106,236	150,833				3,098,550	3,868,761
Local Match	43,543	22,940	13,764	19,542	0			401,450	501,239
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>	<b>200,000</b>	<b>120,000</b>	<b>170,375</b>				<b>3,500,000</b>	<b>4,370,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060		150,833					663,975
Local Match	43,543	22,940		19,542					86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>	<b>200,000</b>		<b>170,375</b>					<b>750,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
<b>Total</b>			<b>120,000</b>						<b>120,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match				-0	0			401,450	401,450
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

Project #: 5928(107)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W							300,000		300,000
CON								5,827,800	5,827,800
<b>Total</b>		1,040,500					300,000	5,827,800	7,168,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155					265,590	5,159,351	6,346,096
Local Match		119,345					34,410	668,449	822,204
LSSRP Bond									
Local AC									
<b>Total</b>		1,040,500					300,000	5,827,800	7,168,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
<b>Total</b>		1,040,500							1,040,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
<b>Total</b>							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
<b>Total</b>								5,827,800	5,827,800

Project #: 5928(125)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000	42,400					112,400
CON					1,724,900				1,724,900
<b>Total</b>	<b>444,475</b>		<b>70,000</b>	<b>42,400</b>	<b>1,724,900</b>				<b>2,281,775</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475		70,000	42,400	1,724,900				2,281,775
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>		<b>70,000</b>	<b>42,400</b>	<b>1,724,900</b>				<b>2,281,775</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,000	42,400					112,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>70,000</b>	<b>42,400</b>					<b>112,400</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,724,900				1,724,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,724,900</b>				<b>1,724,900</b>

**Project #:**  
5928(108)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,180,000					1,180,000
R/W							240,000		240,000
CON								6,608,000	6,608,000
<b>Total</b>				1,180,000			240,000	6,608,000	8,028,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654			212,472	5,850,062	7,107,188
Local Match				135,346			27,528	528,538	691,412
LSSRP Bond								229,400	229,400
Local AC									
<b>Total</b>				1,180,000			240,000	6,608,000	8,028,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654					1,044,654
Local Match				135,346					135,346
LSSRP Bond									
Local AC									
<b>Total</b>				1,180,000					1,180,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
<b>Total</b>							240,000		240,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,850,062	5,850,062
Local Match								528,538	528,538
LSSRP Bond								229,400	229,400
Local AC									
<b>Total</b>								6,608,000	6,608,000

Project #: 5928(128)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							167,500		167,500
R/W								60,000	60,000
CON								756,200	756,200
Total							167,500	816,200	983,700
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							148,288	722,582	870,870
Local Match							19,212	93,618	112,830
LSSRP Bond									
Local AC									
Total							167,500	816,200	983,700
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							148,288		148,288
Local Match							19,212		19,212
LSSRP Bond									
Local AC									
Total							167,500		167,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,061,520	3,061,520
Total				600,000			100,000	3,061,520	3,761,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				531,180			88,530	2,710,364	3,330,074
Local Match				68,820			11,470	351,156	431,446
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,061,520	3,761,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	467,500				243,375				710,875
R/W							100,000		100,000
CON								3,980,900	3,980,900
<b>Total</b>	<b>467,500</b>				<b>243,375</b>		<b>100,000</b>	<b>3,980,900</b>	<b>4,791,775</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878				215,460		88,530	3,524,291	4,242,158
Local Match	53,622				27,915		11,470	456,609	549,617
LSSRP Bond									
Local AC									
<b>Total</b>	<b>467,500</b>				<b>243,375</b>		<b>100,000</b>	<b>3,980,900</b>	<b>4,791,775</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878				215,460				629,338
Local Match	53,622				27,915				81,537
LSSRP Bond									
Local AC									
<b>Total</b>	<b>467,500</b>				<b>243,375</b>				<b>710,875</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,980,900</b>	<b>3,980,900</b>

Project #: 5415(011)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4471      BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							543,505		543,505
R/W								100,000	100,000
CON								2,174,018	2,174,018
Total							543,505	2,274,018	2,817,523
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							481,165	2,013,188	2,494,353
Local Match							62,340	260,830	323,170
LSSRP Bond									
Local AC									
Total							543,505	2,274,018	2,817,523
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							481,165		481,165
Local Match							62,340		62,340
LSSRP Bond									
Local AC									
Total							543,505		543,505
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,924,658	1,924,658
Local Match								249,360	249,360
LSSRP Bond									
Local AC									
Total								2,174,018	2,174,018

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4472      BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Project #:



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	127,000						195,000		322,000
R/W							33,604		33,604
CON								1,148,000	1,148,000
<b>Total</b>	<b>127,000</b>						<b>228,604</b>	<b>1,148,000</b>	<b>1,503,604</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433						202,383	1,016,324	1,331,141
Local Match	14,567	-0					22,367		36,933
LSSRP Bond							3,854	131,676	135,530
Local AC									
<b>Total</b>	<b>127,000</b>						<b>228,604</b>	<b>1,148,000</b>	<b>1,503,604</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433						172,634		285,067
Local Match	14,567	-0					22,367		36,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>127,000</b>						<b>195,000</b>		<b>322,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							29,750		29,750
Local Match									
LSSRP Bond							3,854		3,854
Local AC									
<b>Total</b>							<b>33,604</b>		<b>33,604</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
<b>Total</b>								<b>1,148,000</b>	<b>1,148,000</b>

Project #: 5444(010)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2074      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #: 5444(007)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				893,000					893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
<b>Total</b>				893,000			100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573			88,530	13,964,545	14,843,648
Local Match				102,427			11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
<b>Total</b>				893,000			100,000	15,773,800	16,766,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573					790,573
Local Match				102,427					102,427
LSSRP Bond									
Local AC									
<b>Total</b>				893,000					893,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
<b>Total</b>								15,773,800	15,773,800

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pittsburg      2061      BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	229,200			10,000					239,200
R/W									
CON					467,500				467,500
<b>Total</b>	<b>229,200</b>			<b>10,000</b>	<b>467,500</b>				<b>706,700</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911			8,853	413,878				625,642
Local Match	26,289			1,147	20,933				48,369
LSSRP Bond					32,690				32,690
Local AC									
<b>Total</b>	<b>229,200</b>			<b>10,000</b>	<b>467,500</b>				<b>706,700</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911			8,853					211,764
Local Match	26,289			1,147					27,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>229,200</b>			<b>10,000</b>					<b>239,200</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					413,878				413,878
Local Match					20,933				20,933
LSSRP Bond					32,690				32,690
Local AC									
<b>Total</b>					<b>467,500</b>				<b>467,500</b>

**Project #:**  

5127(005)
5127(024)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pleasant Hill      4336      BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					60,000				60,000
R/W									
CON					166,800				166,800
<b>Total</b>					<b>226,800</b>				<b>226,800</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					200,786				200,786
Local Match					26,014				26,014
LSSRP Bond									
Local AC									
<b>Total</b>					<b>226,800</b>				<b>226,800</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					147,668				147,668
Local Match					19,132				19,132
LSSRP Bond									
Local AC									
<b>Total</b>					<b>166,800</b>				<b>166,800</b>

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON					2,150,000				2,150,000
Total		50,000			2,150,000				2,200,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265			1,903,395				1,947,660
Local Match		5,735			246,605				252,340
LSSRP Bond									
Local AC									
Total		50,000			2,150,000				2,200,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,903,395				1,903,395
Local Match					246,605				246,605
LSSRP Bond									
Local AC									
Total					2,150,000				2,150,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							940,000		940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total							1,140,000	8,312,920	9,452,920
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,009,242	7,359,428	8,368,670
Local Match							130,758	953,492	1,084,250
LSSRP Bond									
Local AC									
Total							1,140,000	8,312,920	9,452,920
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							832,182		832,182
Local Match							107,818		107,818
LSSRP Bond									
Local AC									
Total							940,000		940,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					50,000				50,000
R/W									
CON								389,620	389,620
Total					50,000			389,620	439,620
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265			344,931	389,196
Local Match					5,735			44,689	50,424
LSSRP Bond									
Local AC									
Total					50,000			389,620	439,620
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			485,000						485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
<b>Total</b>			<b>485,000</b>				<b>100,000</b>	<b>1,557,403</b>	<b>2,142,403</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371				88,530	1,378,769	1,896,669
Local Match			55,630				11,470	178,634	245,734
LSSRP Bond									
Local AC									
<b>Total</b>			<b>485,000</b>				<b>100,000</b>	<b>1,557,403</b>	<b>2,142,403</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371						429,371
Local Match			55,630						55,630
LSSRP Bond									
Local AC									
<b>Total</b>			<b>485,000</b>						<b>485,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							<b>100,000</b>		<b>100,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,557,403</b>	<b>1,557,403</b>

Project #: 5225(027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			615,000						615,000
R/W							100,000		100,000
CON								4,265,184	4,265,184
<b>Total</b>			615,000				100,000	4,265,184	4,980,184
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460				88,530	3,775,967	4,408,957
Local Match			70,541				11,470	489,217	571,227
LSSRP Bond									
Local AC									
<b>Total</b>			615,000				100,000	4,265,184	4,980,184
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460						544,460
Local Match			70,541						70,541
LSSRP Bond									
Local AC									
<b>Total</b>			615,000						615,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
<b>Total</b>								4,265,184	4,265,184

Project #: 5225(026)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	749,500		60,000					959,500
R/W									
CON								2,746,800	2,746,800
Total	150,000	749,500		60,000				2,746,800	3,706,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532		53,118				2,746,800	3,596,245
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000				2,746,800	3,706,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532		53,118					849,445
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000					959,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,746,800	2,746,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,746,800	2,746,800

Project #: 5277(025)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450	483,170					898,620
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450	483,170				1,911,070	2,809,690
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170				1,911,070	2,809,690
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170				1,911,070	2,809,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170					898,620
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170					898,620
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Project #: 5277(028)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,994	95,300							796,294
R/W									
CON								1,515,700	1,515,700
Total	700,994	95,300						1,515,700	2,311,994
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300						1,515,700	2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300						1,515,700	2,311,994
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300							796,294
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300							796,294
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON					524,600				524,600
Total	355,835	69,585			524,600				950,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604			464,428				841,053
Local Match	40,814	7,981			60,172				108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585			524,600				950,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
Total					524,600				524,600

Project #: 5277(026)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,312,000	1,823,000	350,000						4,485,000
R/W									
CON			17,215,801						17,215,801
<b>Total</b>	<b>2,312,000</b>	<b>1,823,000</b>	<b>17,565,801</b>						<b>21,700,801</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,458,400		280,000	15,241,149				18,829,149
Local Match	462,400	364,600	2,044,652						2,871,652
LSSRP Bond									
Local AC			15,521,149	-280,000	-15,241,149				
<b>Total</b>	<b>2,312,000</b>	<b>1,823,000</b>	<b>17,565,801</b>						<b>21,700,801</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,458,400		280,000					3,588,000
Local Match	462,400	364,600	70,000						897,000
LSSRP Bond									
Local AC			280,000	-280,000					
<b>Total</b>	<b>2,312,000</b>	<b>1,823,000</b>	<b>350,000</b>						<b>4,485,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					15,241,149				15,241,149
Local Match			1,974,652						1,974,652
LSSRP Bond									
Local AC			15,241,149		-15,241,149				
<b>Total</b>			<b>17,215,801</b>						<b>17,215,801</b>

Project #:  

5166(015)
5166(025)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000								821,000
R/W							485,000		485,000
CON								5,380,000	5,380,000
<b>Total</b>	<b>821,000</b>						<b>485,000</b>	<b>5,380,000</b>	<b>6,686,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000						485,000	5,380,000	6,686,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>						<b>485,000</b>	<b>5,380,000</b>	<b>6,686,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>								<b>821,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							485,000		485,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>485,000</b>		<b>485,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,380,000	5,380,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,380,000</b>	<b>5,380,000</b>

Project #: 5927(104)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300		227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361			199,193	3,885,582	4,778,628
Local Match	48,862	14,945		26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361					693,854
Local Match	48,862	14,945		26,089					89,896
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450					783,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #:

5927(097)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800	71,200					610,000
R/W							250,000		250,000
CON								1,870,000	1,870,000
<b>Total</b>	<b>296,000</b>		<b>242,800</b>	<b>71,200</b>			<b>250,000</b>	<b>1,870,000</b>	<b>2,730,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033			221,325	1,655,511	2,416,869
Local Match	33,951		27,849	8,167			28,675	214,489	313,131
LSSRP Bond									
Local AC									
<b>Total</b>	<b>296,000</b>		<b>242,800</b>	<b>71,200</b>			<b>250,000</b>	<b>1,870,000</b>	<b>2,730,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033					540,033
Local Match	33,951		27,849	8,167					69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>296,000</b>		<b>242,800</b>	<b>71,200</b>					<b>610,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
<b>Total</b>							<b>250,000</b>		<b>250,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,655,511	1,655,511
Local Match								214,489	214,489
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,870,000</b>	<b>1,870,000</b>

Project #: 5927(099)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000		259,000						529,000
R/W							159,485		159,485
CON								1,474,500	1,474,500
<b>Total</b>	<b>270,000</b>		<b>259,000</b>				<b>159,485</b>	<b>1,474,500</b>	<b>2,162,985</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293				141,192	1,305,375	1,914,891
Local Match	30,969		29,707				18,293	169,125	248,094
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>		<b>259,000</b>				<b>159,485</b>	<b>1,474,500</b>	<b>2,162,985</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293						468,324
Local Match	30,969		29,707						60,676
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>		<b>259,000</b>						<b>529,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							141,192		141,192
Local Match							18,293		18,293
LSSRP Bond									
Local AC									
<b>Total</b>							<b>159,485</b>		<b>159,485</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,305,375	1,305,375
Local Match								169,125	169,125
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,474,500</b>	<b>1,474,500</b>

Project #:

5927(098)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550	43,200					350,000
R/W							81,252		81,252
CON								354,200	354,200
<b>Total</b>	<b>63,250</b>		<b>243,550</b>	<b>43,200</b>			<b>81,252</b>	<b>354,200</b>	<b>785,452</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200			81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>63,250</b>		<b>243,550</b>	<b>43,200</b>			<b>81,252</b>	<b>354,200</b>	<b>785,452</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200					350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>63,250</b>		<b>243,550</b>	<b>43,200</b>					<b>350,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>81,252</b>		<b>81,252</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>354,200</b>	<b>354,200</b>

Project #: 5927(100)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	200,000		360,000					760,000
R/W									
CON								2,665,320	2,665,320
<b>Total</b>	<b>200,000</b>	<b>200,000</b>		<b>360,000</b>				<b>2,665,320</b>	<b>3,425,320</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060		318,708				2,359,608	3,032,436
Local Match	22,940	22,940		41,292				305,712	392,884
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>200,000</b>		<b>360,000</b>				<b>2,665,320</b>	<b>3,425,320</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060		318,708					672,828
Local Match	22,940	22,940		41,292					87,172
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>200,000</b>		<b>360,000</b>					<b>760,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,359,608	2,359,608
Local Match								305,712	305,712
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,665,320</b>	<b>2,665,320</b>

Project #:  
5361(023)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				150,000				800,000	950,000
R/W									
CON								2,450,000	2,450,000
<b>Total</b>				150,000				3,250,000	3,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				132,795				2,877,225	3,010,020
Local Match				17,205				372,775	389,980
LSSRP Bond									
Local AC									
<b>Total</b>				150,000				3,250,000	3,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				132,795				708,240	841,035
Local Match				17,205				91,760	108,965
LSSRP Bond									
Local AC									
<b>Total</b>				150,000				800,000	950,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
<b>Total</b>								2,450,000	2,450,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
<b>Total</b>				100,000				2,283,000	2,383,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				2,283,000	2,383,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				575,000	675,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
<b>Total</b>								1,708,000	1,708,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
<b>Total</b>	<b>655,700</b>						<b>60,000</b>	<b>1,613,640</b>	<b>2,329,340</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700						60,000	1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>						<b>60,000</b>	<b>1,613,640</b>	<b>2,329,340</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>								<b>655,700</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>60,000</b>		<b>60,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,613,640</b>	<b>1,613,640</b>

Project #: 5176(008)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
<b>Total</b>				100,000				2,283,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				2,283,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				575,000	675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
<b>Total</b>								1,708,000	1,708,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	664,000			50,000					714,000
R/W									
CON								1,751,400	1,751,400
<b>Total</b>	<b>664,000</b>			<b>50,000</b>				<b>1,751,400</b>	<b>2,465,400</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839			44,265				1,550,514	2,182,619
Local Match	76,161			5,735				200,886	282,781
LSSRP Bond									
Local AC									
<b>Total</b>	<b>664,000</b>			<b>50,000</b>				<b>1,751,400</b>	<b>2,465,400</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839			44,265					632,104
Local Match	76,161			5,735					81,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>664,000</b>			<b>50,000</b>					<b>714,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,751,400</b>	<b>1,751,400</b>

Project #: 5159(018)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	670,000								670,000
R/W									
CON								1,726,200	1,726,200
Total	670,000							1,726,200	2,396,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000							1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000							1,726,200	2,396,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000								670,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000								670,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

Project #: 5159(022)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000	330,000					575,000
R/W							180,000		180,000
CON								2,464,000	2,464,000
<b>Total</b>			245,000	330,000			180,000	2,464,000	3,219,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000			180,000	2,464,000	3,219,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			245,000	330,000			180,000	2,464,000	3,219,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000					575,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			245,000	330,000					575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							180,000		180,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							180,000		180,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,464,000	2,464,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,464,000	2,464,000

Project #: 5043(038)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390		19,610					544,000
R/W			164,000	200,000					364,000
CON					2,750,000				2,750,000
<b>Total</b>	<b>319,000</b>	<b>205,390</b>	<b>164,000</b>	<b>219,610</b>	<b>2,750,000</b>				<b>3,658,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390	164,000	219,610	2,750,000				3,658,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>319,000</b>	<b>205,390</b>	<b>164,000</b>	<b>219,610</b>	<b>2,750,000</b>				<b>3,658,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390		19,610					544,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>319,000</b>	<b>205,390</b>		<b>19,610</b>					<b>544,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			164,000	200,000					364,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>164,000</b>	<b>200,000</b>					<b>364,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,750,000				2,750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,750,000</b>				<b>2,750,000</b>

Project #:

5061(007)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			79,855						79,855
R/W									
CON					361,947				361,947
<b>Total</b>			79,855		361,947				441,802
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696		320,432				391,127
Local Match			9,159		41,515				50,675
LSSRP Bond									
Local AC									
<b>Total</b>			79,855		361,947				441,802
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696						70,696
Local Match			9,159						9,159
LSSRP Bond									
Local AC									
<b>Total</b>			79,855						79,855
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					320,432				320,432
Local Match					41,515				41,515
LSSRP Bond									
Local AC									
<b>Total</b>					361,947				361,947

Project #: 5042(059)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			650,000	492,282					1,142,282
R/W							200,000		200,000
CON								5,778,920	5,778,920
<b>Total</b>			650,000	492,282			200,000	5,778,920	7,121,202

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000	492,282			200,000	5,778,920	7,121,202
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			650,000	492,282			200,000	5,778,920	7,121,202

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000	492,282					1,142,282
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			650,000	492,282					1,142,282

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,778,920	5,778,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,778,920	5,778,920

Project #: 5921(068)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		519,760						899,260
R/W							200,000		200,000
CON								4,762,380	4,762,380
<b>Total</b>	<b>379,500</b>		<b>519,760</b>				<b>200,000</b>	<b>4,762,380</b>	<b>5,861,640</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760				200,000	4,762,380	5,861,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,500</b>		<b>519,760</b>				<b>200,000</b>	<b>4,762,380</b>	<b>5,861,640</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760						899,260
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,500</b>		<b>519,760</b>						<b>899,260</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,762,380</b>	<b>4,762,380</b>

Project #: 5921(061)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.  
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	685,000		864,196						1,549,196
R/W									
CON		3,388,006	1,988,791						5,376,797
<b>Total</b>	<b>685,000</b>	<b>3,388,006</b>	<b>2,852,987</b>						<b>6,925,993</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000	3,388,006	2,680,148						6,616,154
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>	<b>3,388,006</b>	<b>2,852,987</b>						<b>6,925,993</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000		691,357						1,239,357
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>		<b>864,196</b>						<b>1,549,196</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,388,006	1,988,791						5,376,797
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,388,006</b>	<b>1,988,791</b>						<b>5,376,797</b>

Project #: 5921(010)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,500		760,760						842,260
R/W							150,000		150,000
CON								4,477,000	4,477,000
<b>Total</b>	<b>81,500</b>		<b>760,760</b>				<b>150,000</b>	<b>4,477,000</b>	<b>5,469,260</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		673,501				132,795	3,963,488	4,841,936
Local Match	9,348		87,259				17,205	513,512	627,324
LSSRP Bond									
Local AC									
<b>Total</b>	<b>81,500</b>		<b>760,760</b>				<b>150,000</b>	<b>4,477,000</b>	<b>5,469,260</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		673,501						745,653
Local Match	9,348		87,259						96,607
LSSRP Bond									
Local AC									
<b>Total</b>	<b>81,500</b>		<b>760,760</b>						<b>842,260</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
<b>Total</b>							<b>150,000</b>		<b>150,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,477,000</b>	<b>4,477,000</b>

Project #:  

5921(060)
5921(074)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
<b>Total</b>						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						900,000		5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						900,000			900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000				2,000,000				5,400,000
R/W									
CON								78,450,000	78,450,000
Total	3,400,000				2,000,000			78,450,000	83,850,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600			69,451,785	74,232,405
Local Match	389,980				229,400			8,998,215	9,617,595
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000			78,450,000	83,850,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600				4,780,620
Local Match	389,980				229,400				619,380
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000				5,400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								69,451,785	69,451,785
Local Match								8,998,215	8,998,215
LSSRP Bond									
Local AC									
Total								78,450,000	78,450,000

Project #: 5934(168)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,750,000	1,987,339	541,389				4,278,728
R/W					350,000				350,000
CON					21,620,909				21,620,909
<b>Total</b>			1,750,000	1,987,339	22,512,298				26,249,637
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	1,759,391	19,930,137				23,238,804
Local Match			200,725	227,948	2,582,161				3,010,833
LSSRP Bond									
Local AC									
<b>Total</b>			1,750,000	1,987,339	22,512,298				26,249,637
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	1,759,391	479,292				3,787,958
Local Match			200,725	227,948	62,097				490,770
LSSRP Bond									
Local AC									
<b>Total</b>			1,750,000	1,987,339	541,389				4,278,728
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
<b>Total</b>					350,000				350,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					19,140,991				19,140,991
Local Match					2,479,918				2,479,918
LSSRP Bond									
Local AC									
<b>Total</b>					21,620,909				21,620,909

Project #: 5934(177)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.  
Chien Wu, 10/12/2016 9:30:31 AM.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,291,000		1,291,000
R/W								5,000	5,000
CON								7,230,579	7,230,579
Total							1,291,000	7,235,579	8,526,579
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,142,922	6,405,658	7,548,580
Local Match							148,078	829,921	977,999
LSSRP Bond									
Local AC									
Total							1,291,000	7,235,579	8,526,579
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,142,922		1,142,922
Local Match							148,078		148,078
LSSRP Bond									
Local AC									
Total							1,291,000		1,291,000
<b>R/W Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
<b>Total</b>								<b>244,300</b>	<b>244,300</b>

Project #: 5029(024)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(025)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,250								26,250
R/W									
CON					78,750				78,750
Total	26,250				78,750				105,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239				69,717				92,957
Local Match	3,011				9,033				12,044
LSSRP Bond									
Local AC									
Total	26,250				78,750				105,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					69,717				69,717
Local Match					9,033				9,033
LSSRP Bond									
Local AC									
Total					78,750				78,750

Project #: 5029(032)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125			137,068					835,193
R/W									
CON								2,810,000	2,810,000
Total	698,125			137,068				2,810,000	3,645,193
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346				2,487,693	3,227,089
Local Match	80,075			15,722				322,307	418,104
LSSRP Bond									
Local AC									
Total	698,125			137,068				2,810,000	3,645,193
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346					739,396
Local Match	80,075			15,722					95,797
LSSRP Bond									
Local AC									
Total	698,125			137,068					835,193
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,487,693	2,487,693
Local Match								322,307	322,307
LSSRP Bond									
Local AC									
Total								2,810,000	2,810,000

Project #: 5102(033)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							150,000		150,000
R/W									
CON								442,400	442,400
Total							150,000	442,400	592,400
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795	391,657	524,452
Local Match							17,205	50,743	67,948
LSSRP Bond									
Local AC									
Total							150,000	442,400	592,400
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								391,657	391,657
Local Match								50,743	50,743
LSSRP Bond									
Local AC									
Total								442,400	442,400

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
<b>Total</b>	<b>114,404</b>	<b>13,000,000</b>							<b>13,114,404</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
<b>Total</b>	<b>114,404</b>	<b>13,000,000</b>							<b>13,114,404</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>								<b>114,404</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
<b>Total</b>		<b>13,000,000</b>							<b>13,000,000</b>

Project #: 5935(053)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	61,020							161,020
R/W									
CON					712,500				712,500
<b>Total</b>	<b>100,000</b>	<b>61,020</b>			<b>712,500</b>				<b>873,520</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021			630,776				773,327
Local Match	11,470	6,999			81,724				100,193
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>61,020</b>			<b>712,500</b>				<b>873,520</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021							142,551
Local Match	11,470	6,999							18,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>61,020</b>							<b>161,020</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					630,776				630,776
Local Match					81,724				81,724
LSSRP Bond									
Local AC									
<b>Total</b>					<b>712,500</b>				<b>712,500</b>

**Project #:**  

5935(062)
5935(069)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					119,000				119,000
R/W									
CON								391,000	391,000
Total					119,000			391,000	510,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					105,351			346,152	451,503
Local Match					13,649			44,848	58,497
LSSRP Bond									
Local AC									
Total					119,000			391,000	510,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					105,351				105,351
Local Match					13,649				13,649
LSSRP Bond									
Local AC									
Total					119,000				119,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON				4,080,000					4,080,000
<b>Total</b>	<b>407,500</b>		<b>205,000</b>	<b>4,080,000</b>					<b>4,692,500</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		181,487	3,612,024					4,154,270
Local Match	46,740		23,514	467,976					538,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>407,500</b>		<b>205,000</b>	<b>4,080,000</b>					<b>4,692,500</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
<b>Total</b>	<b>407,500</b>		<b>125,000</b>						<b>532,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
<b>Total</b>			<b>80,000</b>						<b>80,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,612,024					3,612,024
Local Match				467,976					467,976
LSSRP Bond									
Local AC									
<b>Total</b>				<b>4,080,000</b>					<b>4,080,000</b>

Project #: 5177(030)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							130,000		130,000
R/W									
CON								389,000	389,000
Total							130,000	389,000	519,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089	344,382	459,471
Local Match							14,911	44,618	59,529
LSSRP Bond									
Local AC									
Total							130,000	389,000	519,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760				200,000				388,760
R/W							30,000		30,000
CON								1,105,838	1,105,838
Total	188,760				200,000		30,000	1,105,838	1,524,598
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060		26,559	978,998	1,349,727
Local Match	21,651				22,940		3,441	126,840	174,871
LSSRP Bond									
Local AC									
Total	188,760				200,000		30,000	1,105,838	1,524,598
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060				344,169
Local Match	21,651				22,940				44,591
LSSRP Bond									
Local AC									
Total	188,760				200,000				388,760
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428						200,000		307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428						200,000	721,004	1,028,432
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060	638,305	910,471
Local Match	12,322						22,940	82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428						200,000	721,004	1,028,432
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090					200,000			335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090					200,000	25,000	831,290	1,191,380
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060	22,133	735,941	1,054,729
Local Match	15,495					22,940	2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090					200,000	25,000	831,290	1,191,380
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      HBP-ID      Project Description

Woodside      4291      BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				225,000					225,000
R/W							25,000		25,000
CON								1,045,000	1,045,000
<b>Total</b>				225,000			25,000	1,045,000	1,295,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				199,193			22,133	925,139	1,146,464
Local Match				25,808	-0		2,868	119,862	148,537
LSSRP Bond									
Local AC									
<b>Total</b>				225,000			25,000	1,045,000	1,295,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				199,193					199,193
Local Match				25,808					25,808
LSSRP Bond									
Local AC									
<b>Total</b>				225,000					225,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match					-0		2,868		2,868
LSSRP Bond									
Local AC									
<b>Total</b>							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								925,139	925,139
Local Match								119,862	119,862
LSSRP Bond									
Local AC									
<b>Total</b>								1,045,000	1,045,000

Project #: 5333(017)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Cupertino      4309      BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
<b>Total</b>			161,500		483,650				645,150
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
<b>Total</b>			161,500		483,650				645,150
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
<b>Total</b>			161,500						161,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
<b>Total</b>					483,650				483,650

**Project #:**  
5318(029)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					28,000				28,000
R/W									
CON					128,800				128,800
Total					156,800				156,800
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					138,815				138,815
Local Match					17,985				17,985
LSSRP Bond									
Local AC									
Total					156,800				156,800
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					24,788				24,788
Local Match					3,212				3,212
LSSRP Bond									
Local AC									
Total					28,000				28,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					114,027				114,027
Local Match					14,773				14,773
LSSRP Bond									
Local AC									
Total					128,800				128,800

Project #: 5034(026)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	985,033						2,660,033
Total	486,000	1,675,000	985,033						3,146,033
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800	1,482,878	872,050						2,743,727
Local Match	97,200	192,123	112,983						402,306
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	985,033						3,146,033
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,482,878	872,050						2,354,927
Local Match		192,123	112,983						305,106
LSSRP Bond									
Local AC									
Total		1,675,000	985,033						2,660,033

Project #: 5309(004)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W							113,000		113,000
CON								3,221,940	3,221,940
Total	689,265	485,544					113,000	3,221,940	4,509,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852					100,039	2,852,383	3,992,481
Local Match	79,059	55,692	0				12,961	369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544					113,000	3,221,940	4,509,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

Project #: 5100(017)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	27,348		857,652						885,000
R/W									
CON								4,424,000	4,424,000
Total	27,348		857,652					4,424,000	5,309,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,211		759,279					3,916,567	4,700,058
Local Match	3,137		98,373					507,433	608,942
LSSRP Bond									
Local AC									
Total	27,348		857,652					4,424,000	5,309,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,211		759,279						783,491
Local Match	3,137		98,373						101,510
LSSRP Bond									
Local AC									
Total	27,348		857,652						885,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000								70,000
R/W									
CON			294,583						294,583
<b>Total</b>	<b>70,000</b>		<b>294,583</b>						<b>364,583</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971		260,794						322,765
Local Match	8,029		33,789						41,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>		<b>294,583</b>						<b>364,583</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>								<b>70,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			260,794						260,794
Local Match			33,789						33,789
LSSRP Bond									
Local AC									
<b>Total</b>			<b>294,583</b>						<b>294,583</b>

Project #: 5937(155)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	145,000								145,000
R/W									
CON			1,888,317						1,888,317
<b>Total</b>	<b>145,000</b>		<b>1,888,317</b>						<b>2,033,317</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369		1,671,727						1,800,096
Local Match	16,632		216,590						233,221
LSSRP Bond									
Local AC									
<b>Total</b>	<b>145,000</b>		<b>1,888,317</b>						<b>2,033,317</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369								128,369
Local Match	16,632								16,632
LSSRP Bond									
Local AC									
<b>Total</b>	<b>145,000</b>								<b>145,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,671,727						1,671,727
Local Match			216,590						216,590
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,888,317</b>						<b>1,888,317</b>

Project #: 5937(156)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			114,850						114,850
<b>Total</b>	<b>60,000</b>		<b>114,850</b>						<b>174,850</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		101,677						154,795
Local Match	6,882		13,173						20,055
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>114,850</b>						<b>174,850</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			101,677						101,677
Local Match			13,173						13,173
LSSRP Bond									
Local AC									
<b>Total</b>			<b>114,850</b>						<b>114,850</b>

Project #: 5937(158)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000	150,000					1,250,000
R/W			60,000	50,000					110,000
CON								5,400,000	5,400,000
<b>Total</b>	<b>750,000</b>		<b>410,000</b>	<b>200,000</b>				<b>5,400,000</b>	<b>6,760,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		362,973	177,060				4,780,620	5,984,628
Local Match	86,025		47,027	22,940				619,380	775,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>410,000</b>	<b>200,000</b>				<b>5,400,000</b>	<b>6,760,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		309,855	132,795					1,106,625
Local Match	86,025		40,145	17,205					143,375
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>350,000</b>	<b>150,000</b>					<b>1,250,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			53,118	44,265					97,383
Local Match			6,882	5,735					12,617
LSSRP Bond									
Local AC									
<b>Total</b>			<b>60,000</b>	<b>50,000</b>					<b>110,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,400,000</b>	<b>5,400,000</b>

Project #: 5937(123)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,105,000			1,170,000					2,275,000
R/W			40,000						40,000
CON								8,219,972	8,219,972
<b>Total</b>	<b>1,105,000</b>		<b>40,000</b>	<b>1,170,000</b>				<b>8,219,972</b>	<b>10,534,972</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257		35,412	1,035,801				7,277,141	9,326,611
Local Match	126,744		4,588	134,199				942,831	1,208,361
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,105,000</b>		<b>40,000</b>	<b>1,170,000</b>				<b>8,219,972</b>	<b>10,534,972</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257			1,035,801					2,014,058
Local Match	126,744		0	134,199					260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,105,000</b>			<b>1,170,000</b>					<b>2,275,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
<b>Total</b>			<b>40,000</b>						<b>40,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,219,972</b>	<b>8,219,972</b>

Project #: 5937(124)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	790,000			650,000					1,440,000
R/W		60,000		240,000					300,000
CON								4,850,000	4,850,000
<b>Total</b>	<b>790,000</b>	<b>60,000</b>		<b>890,000</b>				<b>4,850,000</b>	<b>6,590,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387	53,118		787,917				4,293,705	5,834,127
Local Match	90,613	6,882		102,083				556,295	755,873
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>	<b>60,000</b>		<b>890,000</b>				<b>4,850,000</b>	<b>6,590,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387			575,445					1,274,832
Local Match	90,613			74,555					165,168
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>			<b>650,000</b>					<b>1,440,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		53,118		212,472					265,590
Local Match		6,882		27,528					34,410
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>240,000</b>					<b>300,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,293,705	4,293,705
Local Match								556,295	556,295
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,850,000</b>	<b>4,850,000</b>

Project #: 5937(106)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000			123,596					1,053,596
R/W									
CON			5,163,763						5,163,763
<b>Total</b>	<b>930,000</b>		<b>5,163,763</b>	<b>123,596</b>					<b>6,217,359</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000		5,163,763	98,877					6,006,640
Local Match	186,000			24,719					210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>930,000</b>		<b>5,163,763</b>	<b>123,596</b>					<b>6,217,359</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000			98,877					842,877
Local Match	186,000			24,719					210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>930,000</b>			<b>123,596</b>					<b>1,053,596</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			5,163,763						5,163,763
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>5,163,763</b>						<b>5,163,763</b>

Project #: 5937(058)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000			500,000					1,000,000
R/W							25,000		25,000
CON								3,800,000	3,800,000
Total	500,000			500,000			25,000	3,800,000	4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000			25,000	3,800,000	4,825,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000			25,000	3,800,000	4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

Project #: 5937(182)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			36,200						36,200
<b>Total</b>	<b>60,000</b>		<b>36,200</b>						<b>96,200</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		32,048						85,166
Local Match	6,882		4,152						11,034
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>		<b>36,200</b>						<b>96,200</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			32,048						32,048
Local Match			4,152						4,152
LSSRP Bond									
Local AC									
<b>Total</b>			<b>36,200</b>						<b>36,200</b>

Project #: 5937(159)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
<b>Total</b>	<b>100,000</b>		<b>1,085,260</b>						<b>1,185,260</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>1,085,260</b>						<b>1,185,260</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,085,260</b>						<b>1,085,260</b>

**Project #:**  
5937(160)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

Project #: 5937(161)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					730,000				730,000
R/W							25,000		25,000
CON								3,236,083	3,236,083
Total					730,000		25,000	3,236,083	3,991,083
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					730,000		25,000	3,236,083	3,991,083
Local Match									
LSSRP Bond									
Local AC									
Total					730,000		25,000	3,236,083	3,991,083
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					730,000				730,000
Local Match									
LSSRP Bond									
Local AC									
Total					730,000				730,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,236,083	3,236,083
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,083	3,236,083

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					750,000				750,000
R/W							35,000		35,000
CON								3,013,020	3,013,020
Total					750,000		35,000	3,013,020	3,798,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000		35,000	3,013,020	3,798,020
Local Match									
LSSRP Bond									
Local AC									
Total					750,000		35,000	3,013,020	3,798,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							35,000		35,000
Local Match									
LSSRP Bond									
Local AC									
Total							35,000		35,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,013,020	3,013,020
Local Match									
LSSRP Bond									
Local AC									
Total								3,013,020	3,013,020

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					750,000				750,000
R/W							40,000		40,000
CON								3,024,220	3,024,220
<b>Total</b>					750,000		40,000	3,024,220	3,814,220
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000		40,000	3,024,220	3,814,220
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					750,000		40,000	3,024,220	3,814,220
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					750,000				750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							40,000		40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,024,220	3,024,220
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,024,220	3,024,220

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,181,000	3,181,000
<b>Total</b>				600,000			100,000	3,181,000	3,881,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,181,000	3,881,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000			100,000	3,181,000	3,881,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,181,000	3,181,000

Project #: 5937(205)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      4276      BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,645,000	3,645,000
<b>Total</b>				600,000			100,000	3,645,000	4,345,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,645,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000			100,000	3,645,000	4,345,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,645,000	3,645,000

**Project #:**  
5937(206)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
<b>Total</b>				600,000			100,000	4,000,000	4,700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	4,000,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000			100,000	4,000,000	4,700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,000,000	4,000,000

Project #: 5937(207)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					1,275,000				1,275,000
R/W							50,000		50,000
CON								4,300,000	4,300,000
Total					1,275,000		50,000	4,300,000	5,625,000
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,275,000		50,000	4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,275,000		50,000	4,300,000	5,625,000
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,275,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,275,000				1,275,000
<b>R/W Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,250,000		1,250,000
R/W								150,000	150,000
CON								5,669,300	5,669,300
Total							1,250,000	5,819,300	7,069,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,106,625	5,151,826	6,258,451
Local Match							143,375	667,474	810,849
LSSRP Bond									
Local AC									
Total							1,250,000	5,819,300	7,069,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,106,625		1,106,625
Local Match							143,375		143,375
LSSRP Bond									
Local AC									
Total							1,250,000		1,250,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,019,031	5,019,031
Local Match								650,269	650,269
LSSRP Bond									
Local AC									
Total								5,669,300	5,669,300

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600		238,000					2,559,600
<b>Total</b>	<b>600,000</b>	<b>2,321,600</b>		<b>238,000</b>					<b>3,159,600</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,321,600		238,000					3,090,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>2,321,600</b>		<b>238,000</b>					<b>3,159,600</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,321,600		238,000					2,559,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,321,600</b>		<b>238,000</b>					<b>2,559,600</b>

Project #:  

5937(107)
5937(208)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1377      BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000		238,000					2,971,000
<b>Total</b>	<b>600,000</b>	<b>2,733,000</b>		<b>238,000</b>					<b>3,571,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,733,000		238,000					3,502,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>2,733,000</b>		<b>238,000</b>					<b>3,571,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,733,000		238,000					2,971,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,733,000</b>		<b>238,000</b>					<b>2,971,000</b>

**Project #:**  

5937(109)
5937(209)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON				3,490,001					3,490,001
<b>Total</b>	<b>839,500</b>	<b>400,000</b>		<b>3,490,001</b>					<b>4,729,501</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880		400,303				0	614,083
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
<b>Total</b>	<b>839,500</b>	<b>400,000</b>		<b>3,490,001</b>					<b>4,729,501</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>839,500</b>								<b>839,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
<b>Total</b>		<b>400,000</b>							<b>400,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match				400,303				0	400,303
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
<b>Total</b>				<b>3,490,001</b>					<b>3,490,001</b>

Project #: 5332(004)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:  
5332(020)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000						10,000	435,000	550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957						8,853	385,106	486,915
Local Match	12,044						1,147	49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000						10,000	435,000	550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Sunnyvale      3215      BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237.      Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,343,000			100,000					1,443,000
R/W			87,330						87,330
CON				5,534,050					5,534,050
<b>Total</b>	<b>1,343,000</b>		<b>87,330</b>	<b>5,634,050</b>					<b>7,064,380</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958		77,313	4,987,824					6,254,096
Local Match	154,042		10,017	646,226					810,284
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>		<b>87,330</b>	<b>5,634,050</b>					<b>7,064,380</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958			88,530					1,277,488
Local Match	154,042			11,470					165,512
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>			<b>100,000</b>					<b>1,443,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			77,313						77,313
Local Match			10,017						10,017
LSSRP Bond									
Local AC									
<b>Total</b>			<b>87,330</b>						<b>87,330</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				4,899,294					4,899,294
Local Match				634,756					634,756
LSSRP Bond									
Local AC									
<b>Total</b>				<b>5,534,050</b>					<b>5,534,050</b>

Project #: 5213(040)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,941,000								2,941,000
R/W		1,985,000							1,985,000
CON						16,468,000			16,468,000
<b>Total</b>	<b>2,941,000</b>	<b>1,985,000</b>				<b>16,468,000</b>			<b>21,394,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667	1,757,321				14,579,120			18,940,108
Local Match	337,333	227,680				1,888,880			2,453,892
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>	<b>1,985,000</b>				<b>16,468,000</b>			<b>21,394,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,757,321							1,757,321
Local Match		227,680							227,680
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,985,000</b>							<b>1,985,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
<b>Total</b>						<b>16,468,000</b>			<b>16,468,000</b>

Project #: 5213(039)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,300,000								1,300,000
R/W				500,000					500,000
CON								6,372,000	6,372,000
<b>Total</b>	<b>1,300,000</b>			<b>500,000</b>				<b>6,372,000</b>	<b>8,172,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000			442,650				5,641,132	7,123,782
Local Match	260,000			57,350				730,868	1,048,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>			<b>500,000</b>				<b>6,372,000</b>	<b>8,172,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>								<b>1,300,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
<b>Total</b>				<b>500,000</b>					<b>500,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,372,000</b>	<b>6,372,000</b>

Project #: 5923(059)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
<b>Total</b>	<b>500,000</b>						<b>150,000</b>	<b>2,750,000</b>	<b>3,400,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650						132,795	2,434,575	3,010,020
Local Match	57,350						17,205	315,425	389,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>						<b>150,000</b>	<b>2,750,000</b>	<b>3,400,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
<b>Total</b>							<b>150,000</b>		<b>150,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,750,000</b>	<b>2,750,000</b>

Project #: 5923(096)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	303,230		313,270						616,500
R/W							20,000		20,000
CON								2,700,000	2,700,000
<b>Total</b>	<b>303,230</b>		<b>313,270</b>				<b>20,000</b>	<b>2,700,000</b>	<b>3,336,500</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	268,450		277,338				17,706	2,390,310	2,953,803
Local Match	34,780		35,932	0			2,294	309,690	382,697
LSSRP Bond									
Local AC									
<b>Total</b>	<b>303,230</b>		<b>313,270</b>				<b>20,000</b>	<b>2,700,000</b>	<b>3,336,500</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	268,450		277,338						545,787
Local Match	34,780		35,932						70,713
LSSRP Bond									
Local AC									
<b>Total</b>	<b>303,230</b>		<b>313,270</b>						<b>616,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
<b>Total</b>							<b>20,000</b>		<b>20,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match				0				309,690	309,690
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,700,000</b>	<b>2,700,000</b>

Project #:

5094(057)

5094(066)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	256,571		126,000	197,429					580,000
R/W							30,000		30,000
CON								1,639,000	1,639,000
<b>Total</b>	<b>256,571</b>		<b>126,000</b>	<b>197,429</b>			<b>30,000</b>	<b>1,639,000</b>	<b>2,249,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	256,571		126,000	197,429			30,000	1,639,000	2,249,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>256,571</b>		<b>126,000</b>	<b>197,429</b>			<b>30,000</b>	<b>1,639,000</b>	<b>2,249,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	256,571		126,000	197,429					580,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>256,571</b>		<b>126,000</b>	<b>197,429</b>					<b>580,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>30,000</b>		<b>30,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,639,000	1,639,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,639,000</b>	<b>1,639,000</b>

Project #:  
 5094(058)  
 5094(065)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000			189,000					989,000
R/W				380,000					380,000
CON								6,771,000	6,771,000
<b>Total</b>	<b>800,000</b>			<b>569,000</b>				<b>6,771,000</b>	<b>8,140,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			503,736				5,994,366	7,206,342
Local Match	91,760			65,264				558,130	715,155
LSSRP Bond								218,504	218,504
Local AC									
<b>Total</b>	<b>800,000</b>			<b>569,000</b>				<b>6,771,000</b>	<b>8,140,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			167,322					875,562
Local Match	91,760			21,678					113,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>			<b>189,000</b>					<b>989,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				336,414					336,414
Local Match				43,586					43,586
LSSRP Bond									
Local AC									
<b>Total</b>				<b>380,000</b>					<b>380,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,994,366	5,994,366
Local Match								558,130	558,130
LSSRP Bond								218,504	218,504
Local AC									
<b>Total</b>								<b>6,771,000</b>	<b>6,771,000</b>

Project #:  

5030(011)
5030(056)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			494,280						494,280
R/W									
CON								5,148,750	5,148,750
Total			494,280					5,148,750	5,643,030
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			437,586					4,558,188	4,995,774
Local Match			56,694					590,562	647,256
LSSRP Bond									
Local AC									
Total			494,280					5,148,750	5,643,030
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			437,586						437,586
Local Match			56,694						56,694
LSSRP Bond									
Local AC									
Total			494,280						494,280
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

Project #: 5030(060)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133		181,647					2,677,780
<b>Total</b>	<b>616,400</b>	<b>2,496,133</b>		<b>181,647</b>					<b>3,294,180</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699	2,209,827		160,812					2,916,338
Local Match	70,701	286,306		20,835					377,842
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,400</b>	<b>2,496,133</b>		<b>181,647</b>					<b>3,294,180</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,400</b>								<b>616,400</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>0</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,209,827		160,812					2,370,639
Local Match		286,306		20,835					307,141
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,496,133</b>		<b>181,647</b>					<b>2,677,780</b>

Project #: 5030(054)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000			115,000		511,000			876,000
R/W									
CON								1,300,000	1,300,000
<b>Total</b>	<b>250,000</b>			<b>115,000</b>		<b>511,000</b>		<b>1,300,000</b>	<b>2,176,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325			101,810		452,388		1,150,890	1,926,413
Local Match	28,675			13,191		58,612		149,110	249,587
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>			<b>115,000</b>		<b>511,000</b>		<b>1,300,000</b>	<b>2,176,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325			101,810		452,388			775,523
Local Match	28,675			13,191		58,612			100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>			<b>115,000</b>		<b>511,000</b>			<b>876,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,300,000</b>	<b>1,300,000</b>

Project #: 5022(050)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON						1,809,266			1,809,266
<b>Total</b>	<b>411,079</b>	<b>90,000</b>				<b>1,809,266</b>			<b>2,310,345</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928	79,677				1,601,743			2,045,348
Local Match	47,151	10,323				207,523			264,997
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>	<b>90,000</b>				<b>1,809,266</b>			<b>2,310,345</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>								<b>411,079</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
<b>Total</b>		<b>90,000</b>							<b>90,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match						207,523			207,523
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,809,266</b>			<b>1,809,266</b>

Project #: 5114(016)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000			225,000					1,125,000
R/W						150,000			150,000
CON						5,000,000			5,000,000
<b>Total</b>	<b>900,000</b>			<b>225,000</b>		<b>5,150,000</b>			<b>6,275,000</b>

  

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193		4,559,295			5,555,258
Local Match	103,230			25,808		540,176			669,214
LSSRP Bond						50,529			50,529
Local AC									
<b>Total</b>	<b>900,000</b>			<b>225,000</b>		<b>5,150,000</b>			<b>6,275,000</b>

  

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193					995,963
Local Match	103,230			25,808					129,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>			<b>225,000</b>					<b>1,125,000</b>

  

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
<b>Total</b>						<b>150,000</b>			<b>150,000</b>

  

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
<b>Total</b>						<b>5,000,000</b>			<b>5,000,000</b>

Project #: 5920(092)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W							300,000		300,000
CON								16,674,000	16,674,000
<b>Total</b>	<b>200,000</b>	<b>2,777,500</b>					<b>300,000</b>	<b>16,674,000</b>	<b>19,951,500</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921					265,590	14,761,492	17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond							34,410	1,912,508	1,946,918
Local AC									
<b>Total</b>	<b>200,000</b>	<b>2,777,500</b>					<b>300,000</b>	<b>16,674,000</b>	<b>19,951,500</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>2,777,500</b>							<b>2,977,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
<b>Total</b>							<b>300,000</b>		<b>300,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
<b>Total</b>								<b>16,674,000</b>	<b>16,674,000</b>

Project #: 5920(135)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000			600,000					1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000			600,000				5,500,000	6,965,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	712,000			480,000				5,500,000	6,692,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	865,000			600,000				5,500,000	6,965,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,000			480,000					1,092,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	765,000			600,000					1,365,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

Project #: 5920(056)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
<b>Total</b>	<b>750,000</b>	<b>4,200,000</b>							<b>4,950,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000			3,718,260					4,468,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
<b>Total</b>	<b>750,000</b>	<b>4,200,000</b>							<b>4,950,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>								<b>750,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,718,260					3,718,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
<b>Total</b>		<b>4,200,000</b>							<b>4,200,000</b>

Project #: 5920(137)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
<b>Total</b>	<b>125,000</b>	<b>686,250</b>					<b>80,000</b>	<b>4,543,000</b>	<b>5,434,250</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250					80,000	4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>686,250</b>					<b>80,000</b>	<b>4,543,000</b>	<b>5,434,250</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>686,250</b>							<b>811,250</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>80,000</b>		<b>80,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,543,000</b>	<b>4,543,000</b>

Project #: 5920(129)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369			500,000					1,487,369
R/W	550,000								550,000
CON								5,070,000	5,070,000
<b>Total</b>	<b>1,537,369</b>			<b>500,000</b>				<b>5,070,000</b>	<b>7,107,369</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,276,810			400,000				4,488,471	6,165,281
Local Match	260,559			100,000				507,720	868,278
LSSRP Bond								73,809	73,809
Local AC									
<b>Total</b>	<b>1,537,369</b>			<b>500,000</b>				<b>5,070,000</b>	<b>7,107,369</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	789,895			400,000					1,189,895
Local Match	197,474			100,000					297,474
LSSRP Bond									
Local AC									
<b>Total</b>	<b>987,369</b>			<b>500,000</b>					<b>1,487,369</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>								<b>550,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
<b>Total</b>								<b>5,070,000</b>	<b>5,070,000</b>

Project #: 5920(059)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.  
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			225,000					300,000
R/W							10,000		10,000
CON							800,000		800,000
<b>Total</b>	<b>75,000</b>			<b>225,000</b>			<b>810,000</b>		<b>1,110,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000			810,000		1,110,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>225,000</b>			<b>810,000</b>		<b>1,110,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000					300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>225,000</b>					<b>300,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>10,000</b>		<b>10,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							800,000		800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>800,000</b>		<b>800,000</b>

Project #: 5920(130)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W								100,000	100,000
CON								2,804,200	2,804,200
Total		500,750						2,904,200	3,404,950
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750						2,904,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750						2,904,200	3,404,950
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

Project #: 5920(149)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
<b>Total</b>	<b>868,250</b>						<b>65,000</b>	<b>4,862,220</b>	<b>5,795,470</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250						65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>						<b>65,000</b>	<b>4,862,220</b>	<b>5,795,470</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>								<b>868,250</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>65,000</b>		<b>65,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,862,220</b>	<b>4,862,220</b>

Project #: 5920(144)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				182,642					182,642
R/W									
CON					547,925				547,925
Total				182,642	547,925				730,567
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				161,693	485,078				646,771
Local Match				20,949	62,847				83,796
LSSRP Bond									
Local AC									
Total				182,642	547,925				730,567
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				161,693					161,693
Local Match				20,949					20,949
LSSRP Bond									
Local AC									
Total				182,642					182,642
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 132

**Totals:**

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	41,679,067	40,693,748	32,611,283	31,215,645	56,934,973	35,144,714	12,617,351	356,931,093	607,827,874
Local Match	5,363,077	3,225,098	3,690,416	2,737,518	3,907,860	4,269,632	1,092,770	28,984,297	53,270,669
LSSRP Bond	-0	108,965		481,740	32,690	50,529	66,939	4,599,351	5,340,214
Local AC		15,002,142	5,521,149	-2,192,444	-15,241,149			-3,089,698	
Total for all Phases	47,042,144	59,029,953	41,822,847	32,242,459	45,634,374	39,464,875	13,777,061	387,425,044	666,438,757

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$41,679,067	\$40,693,748	\$32,611,283	\$31,215,645	\$56,934,973	\$35,144,714	\$12,617,351	\$356,931,093	<b>\$607,827,874</b>
Local Match	\$5,363,077	\$3,225,098	\$3,690,416	\$2,737,518	\$3,907,860	\$4,269,632	\$1,092,770	\$28,984,297	<b>\$53,270,668</b>
LSSRP Bond		\$108,965		\$481,740	\$32,690	\$50,529	\$66,939	\$4,599,351	<b>\$5,340,214</b>
Local AC		\$15,002,142	\$5,521,149	-\$2,192,444	-\$15,241,149			-\$3,089,698	
<b>Total for all Phases</b>	<b>\$47,042,144</b>	<b>\$59,029,953</b>	<b>\$41,822,848</b>	<b>\$32,242,459</b>	<b>\$45,634,374</b>	<b>\$39,464,875</b>	<b>\$13,777,060</b>	<b>\$387,425,043</b>	<b>\$666,438,756</b>

**Project Listing Adjustments**

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	-\$41,679,067	-\$40,693,748	-\$32,611,283						<b>-\$114,984,098</b>
Local Match	-\$5,363,077	-\$3,225,098	-\$3,690,416						<b>-\$12,278,591</b>
LSSRP Bond		-\$108,965							<b>-\$108,965</b>
Local AC		-\$15,002,142	-\$5,521,149	\$2,192,444	\$15,241,149			\$3,089,698	
<b>Total for all Phases</b>	<b>-\$47,042,144</b>	<b>-\$59,029,953</b>	<b>-\$41,822,848</b>	<b>\$2,192,444</b>	<b>\$15,241,149</b>			<b>\$3,089,698</b>	<b>-\$127,371,654</b>

Note: Negative amounts not programmed in FMS; Funding for FY 2012/13 through FY 2015/16 for project phases that have been completed is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$				\$31,215,645	\$56,934,973	\$35,144,714	\$12,617,351	\$356,931,093	<b>\$492,843,776</b>
Local Match				\$2,737,518	\$3,907,860	\$4,269,632	\$1,092,770	\$28,984,297	<b>\$40,992,077</b>
LSSRP Bond				\$481,740	\$32,690	\$50,529	\$66,939	\$4,599,351	<b>\$5,231,249</b>
Local AC									
<b>Total for all Phases</b>				<b>\$34,434,903</b>	<b>\$60,875,523</b>	<b>\$39,464,875</b>	<b>\$13,777,060</b>	<b>\$390,514,741</b>	<b>\$539,067,102</b>

**GL: FTA 5311 Rural Area Program FY2016-17  
(TIP ID – VAR170018)**

**Last updated with Revision 2017-13**

**FTIP Back-up List for FTA Section 5311 FY 2017 Rural Area Formula Program TIP ID: VAR170018**

As Updated with TIP Revision 2017-13

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2017	\$237,107	\$191,425	\$428,532
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2017	\$100,000	\$80,734	\$180,734
3	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2017	\$206,437	\$166,664	\$373,101
4	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa County)	2017	\$208,403	\$168,252	\$376,655
5	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	2017	\$68,500	\$55,303	\$123,803
6	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2017	\$154,508	\$124,740	\$279,248
7	SON	Sonoma County Transit	Vehicle Replacements	2017	\$477,666	\$61,887	\$539,553
8	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2017	\$78,952	\$63,741	\$142,693
<b>Total</b>					<b>\$1,531,573</b>	<b>\$912,746</b>	<b>\$2,444,319</b>
<b>Section 5311(f) Intercity Bus Program</b>							
9	NAP	Napa Valley Transportation Authority	Napa VINE Intercity Bus Routes	2017	\$300,000	\$242,201	\$542,201
<b>Section 5311 Subtotal</b>					<b>\$300,000</b>	<b>\$242,201</b>	<b>\$542,201</b>
<b>Total Grouped Listing</b>					<b>\$1,831,573</b>	<b>\$1,154,947</b>	<b>\$2,986,520</b>

**GL: FTA 5311 Rural Area Program FY2017-18  
(TIP ID – VAR170019)**

**Last updated with Revision 2017-13**

**FTIP Back-up List for FTA Section 5311 FY 2018 Rural Area Formula Program TIP ID: VAR170019**

As Updated with TIP Revision 2017-13

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	CC	CCCTA (County Connection)	Operating Assistance (Rural Contra Costa County)	2018	\$50,412	\$40,700	\$91,112
2	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2018	\$298,122	\$240,685	\$538,807
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2018	\$100,000	\$80,734	\$180,734
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2018	\$207,226	\$167,301	\$374,527
6	NAP	Napa Valley Transportation Authority	Operating Assistance (Northern Napa County)	2018	\$206,567	\$166,769	\$373,336
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2018	\$152,613	\$123,210	\$275,823
8	SON	Sonoma County Transit	Vehicle Replacements	2018	\$472,790	\$61,255	\$534,045
9	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2018	\$78,824	\$63,638	\$142,462
<b>Section 5311 Subtotal</b>					<b>\$1,566,554</b>	<b>\$944,292</b>	<b>\$2,510,846</b>
<b>Section 5311(f) Intercity Bus Program</b>							
10	NAP	Napa Valley Transportation Authority	Napa VINE Intercity Bus Routes		\$222,000	\$179,229	\$401,229
<b>Section 5311 Subtotal</b>					<b>\$222,000</b>	<b>\$179,229</b>	<b>\$401,229</b>
<b>Total Grouped Listing</b>					<b>\$1,788,554</b>	<b>\$1,123,521</b>	<b>\$2,912,075</b>



**GL: FTA Section 5310 - Elderly and Persons  
with Disabilities Transit Program –  
FY2014-15, FY2015-16, and FY2016-17  
(TIP ID – VAR170020)**

**Last updated with TIP Revision 2017-13**

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA  
(FTA 5310 - FY 2015, 2016 & FY 20147 TIP ID: VAR170020)**

As Updated with TIP Revision 2017-13

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
28	CC	Mobility Matters	Operating Assistance: Rides for Seniors volunteer driver program in eastern Contra Costa County	2017	\$111,420	\$111,420	\$222,840
6	CC	Choice in Aging	Operating Assistance: Mobilizer	2017	\$84,779	\$84,779	\$169,557
28	CC	City of Lafayette: Lamorinda Sprit Van Program	Operating Assistance: Lamorinda Spirit Van	2017	\$84,779	\$84,779	\$169,557
6	CC	Mobility Matters	Operating Assistance: Rides for Seniors volunteer driver program in central Contra Costa County	2017	\$84,778	\$84,778	\$169,556
8	MAR	Marin County Transit District	Operating Assistance: same-day accessible vans	2017	\$350,000	\$350,000	\$700,000
27	SM	San Mateo County Transit District	Operating Assistance: Taxi voucher program	2017	\$157,500	\$157,500	\$315,000
24	MAR	Marin Senior Coordinating Council, Inc	Operating Assistance: Carepool volunteer driver program	2017	\$147,480	\$147,480	\$294,960
36	SM	Peninsula Jewish Community Center	Operating Assistance: Get Up & Go program	2017	\$198,000	\$198,000	\$396,000
26	ALA	LIFE ElderCare	Operating Assistance: VIP Rides volunteer driver program	2017	\$250,000	\$250,000	\$500,000
32	ALA	Friends of Children with Special Needs	Operating Assistance: escorted door through door service	2017	\$167,744	\$167,744	\$335,488
21	ALA	Drivers for Survivors, Inc.	Operating Assistance: Volunteer driver program	2017	\$75,000	\$75,000	\$150,000
18	SC	Santa Clara Valley Transportation Authority	Mobility Management: Santa Clara County	2017	\$929,558	\$232,390	\$1,161,948
14	SON	County of Sonoma, HS Department, Area Agency on Aging	Operating Assistance: Travel voucher	2017	\$132,084	\$132,084	\$264,168
37	REG	MTC	Coordinated Plan & Mobility Management Implementation	2017	\$554,180	\$138,545	\$692,725
10	CC	Contra Costa ARC	Service Expansion vehicle	2017	\$39,200	\$9,800	\$49,000
28	CC	Mobility Matters	Mobility Management assistance: eastern Contra Costa County	2017	\$240,942	\$60,235	\$301,177
7	CC	Choice in Aging	Service Expansion vehicle	2017	\$58,400	\$14,600	\$73,000
11	CC	Contra Costa ARC	Service Expansion vehicles	2017	\$78,400	\$19,600	\$98,000
19	CC	Futures Explored, Inc.	Replacement and Service Expansion vehicles	2017	\$140,000	\$35,000	\$175,000
27	CC	Mobility Matters	Mobility Management assistance: central Contra Costa County	2017	\$279,650	\$69,913	\$349,563
23	ALA	Livermore Amador Valley Transit Authority	Mobility Management	2017	\$83,020	\$20,755	\$103,775
31	SF	On Lok Senior Health Services	Replacement vehicles	2017	\$392,000	\$98,000	\$490,000
2	MAR	Casa Allegra Community Services	Replacement vehicles	2017	\$78,400	\$19,600	\$98,000
15	ALA	East Bay Services to the Developmentally Disabled	Replacement vehicle	2017	\$50,400	\$12,600	\$63,000
16	ALA	Family Bridges, Inc.	Replacement vehicle	2017	\$112,000	\$28,000	\$140,000
24	MAR	Marin County Transit District	Mobility Management: Marin County	2017	\$240,000	\$60,000	\$300,000
35	SF	San Francisco Municipal Transportation Agency	Mobility Management Center	2017	\$619,066	\$154,767	\$773,833
20	SF	Institute on Aging	Replacement vehicles	2017	\$448,000	\$112,000	\$560,000
20	SF	Institute on Aging	Purchase of Equipment	2017	\$7,680	\$1,920	\$9,600
25	MAR	Marin Senior Coordinating Council, Inc	Replacement vehicles	2017	\$403,200	\$100,800	\$504,000
4	ALA	Center for Independent Living, Inc.	Mobility Management: Alameda County	2017	\$495,168	\$123,792	\$618,960
5	CC	Center for Independent Living, Inc.	Mobility Management: West Contra Costa County	2017	\$160,000	\$40,000	\$200,000
22	SF	LightHouse for the Blind and Visually Impaired	Mobility Management: travel training	2017	\$160,000	\$40,000	\$200,000
3	ALA	Center for Elders Independence	Service Expansion vehicles	2017	\$100,800	\$25,200	\$126,000

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA  
(FTA 5310 - FY 2015, 2016 & FY 20147 TIP ID: VAR170020)**

As Updated with TIP Revision 2017-13

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
3	ALA	Center for Elders Independence	Purchase of Equipment	2017	\$1,600	\$400	\$2,000
33	ALA	Satellite Affordable Housing Associates	Service Expansion vehicle	2017	\$58,400	\$14,600	\$73,000
30	SF	North and South of Market Adult Day Health	Replacement vehicle	2017	\$56,000	\$14,000	\$70,000
30	SF	North and South of Market Adult Day Health	Purchase of Equipment	2017	\$820	\$205	\$1,025
1	SC	Avenidas	Replacement vehicles	2017	\$168,000	\$42,000	\$210,000
17	SC	Friends of Children with Special Needs	Service Expansion vehicles	2017	\$78,400	\$19,600	\$98,000
37	SC	Santa Clara Valley Transportation Authority	Mobility Management: Santa Clara County	2017	\$1,214,334	\$303,584	\$1,517,918
13	SON	County of Sonoma, HS Department, Area Agency on Aging	Purchase of Equipment	2017	\$8,000	\$2,000	\$10,000
12	SON	County of Sonoma, HS Department, Area Agency on Aging	Mobility Management: Sonoma County	2017	\$122,497	\$30,624	\$153,121
9	SON	City of Santa Rosa	Replacement vehicles	2017	\$201,600	\$50,400	\$252,000
Total Grouped Listing					\$9,423,279	\$3,738,492	\$13,161,771

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Small UZA  
(FTA 5310 - FY 2015, 2016 & FY 2017 TIP ID: VAR170020)**

As Updated with TIP Revision 2017-13

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
4	Sonoma	Sonoma County Human Services Department Area Agency on Aging	Mobility Management: Continued support for countywide coordination: Expanded partnerships, integration of non-emergency medical trips, outreach and survey, individualized trip planning; information and referral, and travel training	2017	\$105,786	\$26,447	\$132,233
5	Sonoma	Sonoma County Human Services Department Area Agency on Aging	Operating: Continued and expanded support for volunteer driver programs; operations support for travel voucher program	2017	\$41,520	\$41,520	\$83,040
7	Solano	Faith in Action	Operating: Volunteer driver program providing door-through-door, same day medical, shopping, social service and social trips	2017	\$150,000	\$150,000	\$300,000
8	Alameda	Livermore Amador Valley Transit Authority	Operating: Para Taxi subsidy program	2017	\$12,000	\$12,000	\$24,000
10	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
11	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
12	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
13	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000
14	Solano	Pace Solano	Small bus replacement	2017	\$50,400	\$12,600	\$63,000
15	Solano	Pace Solano	Small bus replacement	2017	\$50,400	\$12,600	\$63,000
16	Solano	Solano Transportation Authority	Mobility Management: Countywide coordinated travel training, enhanced ADA eligibility, information and referral, intercity taxi scrip, individualized trip planning	2017	\$400,000	\$100,000	\$500,000
Total Grouped Listing					\$1,034,106	\$411,167	\$1,445,273

# FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission  
 2016/17-2019/20 Federal Transportation Improvement Program  
 Amendment 2017-13  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13		
LOCAL	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	City										
	County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$4,361,677	
	Gas Tax (Subventions to Cities)	\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413	
	Gas Tax (Subventions to Counties)	\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263	
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Transit Fares	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427		
<b>Local Total</b>	<b>\$4,828,920</b>	<b>\$4,828,920</b>	<b>\$4,961,177</b>	<b>\$4,961,177</b>	<b>\$5,114,285</b>	<b>\$5,114,285</b>	<b>\$5,245,277</b>	<b>\$5,245,277</b>	<b>\$20,149,659</b>		
REGIONAL	Tolls	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Bridge	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738		
<b>Regional Total</b>	<b>\$756,694</b>	<b>\$756,694</b>	<b>\$761,305</b>	<b>\$761,305</b>	<b>\$765,965</b>	<b>\$765,965</b>	<b>\$770,676</b>	<b>\$770,676</b>	<b>\$3,054,639</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$505,782	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP	\$505,782	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$50,087	\$50,087	\$42,694	\$37,394	\$20,244	\$20,244	\$30,843	\$36,143	\$143,868	
	STIP	\$11,334	\$11,334	\$42,694	\$37,394	\$20,244	\$20,244	\$30,843	\$36,143	\$105,115	
	STIP Prior	\$38,753	\$38,753							\$38,753	
	State Bond	\$648,696	\$666,188		\$3,033	\$3,051	\$51		\$101	\$669,372	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$600,000	\$600,000							\$600,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$48,696	\$66,188		\$3,033	\$3,051	\$51	\$175	\$101	\$69,372	
	Active Transportation Program <sup>1</sup>	\$37,198	\$37,198	\$11,746	\$11,746	\$27,909	\$27,909		\$19,366	\$96,219	
	Highway Maintenance (HM) Program <sup>1</sup>	\$15,054	\$15,054							\$15,054	
	Highway Bridge Program (HBP) <sup>1</sup>	\$70,512	\$50,575	\$57,326	\$84,895	\$90,122	\$77,145	\$85,706	\$72,744	\$285,359	
Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$164,686	\$170,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$234,635		
<b>State Total</b>	<b>\$1,505,888</b>	<b>\$1,493,978</b>	<b>\$590,578</b>	<b>\$615,880</b>	<b>\$504,183</b>	<b>\$488,205</b>	<b>\$654,013</b>	<b>\$665,818</b>	<b>\$3,263,881</b>		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$947,086	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$309,604	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721	
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,752	\$10,457	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$25,324	
	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428	
	5311f - Intercity Bus		\$300		\$222					\$522	
	5337 - State of Good Repair Grants	\$282,690	\$282,690	\$203,276	\$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$903,078	
	5339 - Bus and Bus Facilities Formula Grants	\$15,579	\$15,579	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$58,523	\$67,303	\$1,085	\$1,085					\$68,388	
	<b>Federal Transit Total</b>	<b>\$946,659</b>	<b>\$1,081,477</b>	<b>\$540,553</b>	<b>\$540,775</b>	<b>\$486,166</b>	<b>\$486,166</b>	<b>\$459,105</b>	<b>\$459,105</b>	<b>\$2,567,524</b>	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$75,163	\$75,163	\$77,174	\$77,174	\$78,610	\$78,610	\$80,232	\$80,232	\$311,179
		Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program				\$6,197	\$6,197					\$6,197	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$13,894	\$15,249	\$7,592	\$8,419	\$877	\$50	\$80	\$80	\$23,798	
Highway Safety Improvement Program (HSIP)		\$9,318	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,847	\$19,082	\$51,754	
GARVEE Bonds Debt Service Payments											
National Highway Freight Program											
Nationally Significant Freight and Highway Projects											
Projects of National/Regional Significance											
Public Lands Highway											
Railway-Highway Crossings		\$3,824	\$3,824							\$3,824	
Recreational Trails Program		\$1,700	\$1,700							\$1,700	
SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,576	\$90,576	\$96,047	\$96,047	\$99,634	\$99,634	\$103,774	\$103,774	\$390,032	
Other (see Appendix 5)	\$34,718	\$53,954	\$1,137	\$16,137	\$27,917	\$12,704			\$82,795		
<b>Federal Highway Total</b>	<b>\$231,304</b>	<b>\$252,659</b>	<b>\$199,439</b>	<b>\$215,266</b>	<b>\$223,367</b>	<b>\$207,327</b>	<b>\$203,934</b>	<b>\$203,169</b>	<b>\$878,421</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$3,000	\$3,000							\$3,000	
	<b>Federal Railroad Administration Total</b>	<b>\$3,000</b>	<b>\$3,000</b>							<b>\$3,000</b>	
<b>Federal Total</b>	<b>\$1,180,962</b>	<b>\$1,337,136</b>	<b>\$739,992</b>	<b>\$756,041</b>	<b>\$709,533</b>	<b>\$693,493</b>	<b>\$663,039</b>	<b>\$662,274</b>	<b>\$3,448,945</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$8,272,465</b>	<b>\$8,416,728</b>	<b>\$7,053,053</b>	<b>\$7,094,403</b>	<b>\$7,093,966</b>	<b>\$7,061,948</b>	<b>\$7,333,005</b>	<b>\$7,344,045</b>	<b>\$29,917,125</b>	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission  
 2016/17-2019/20 Federal Transportation Improvement Program  
 Amendment 2017-13  
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
<b>Local Other Total</b>	<b>\$2,327,595</b>	<b>\$2,327,595</b>	<b>\$2,373,704</b>	<b>\$2,373,704</b>	<b>\$2,429,329</b>	<b>\$2,429,329</b>	<b>\$2,473,799</b>	<b>\$2,473,799</b>	<b>\$9,604,427</b>

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
<b>Regional Other Total</b>	<b>\$50,806</b>	<b>\$50,806</b>	<b>\$51,870</b>	<b>\$51,870</b>	<b>\$52,967</b>	<b>\$52,967</b>	<b>\$54,096</b>	<b>\$54,096</b>	<b>\$209,738</b>

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$9,000	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$690	\$2,690							\$2,690
<b>State Other Total</b>	<b>\$164,686</b>	<b>\$170,035</b>	<b>\$21,200</b>	<b>\$21,200</b>	<b>\$22,200</b>	<b>\$22,200</b>	<b>\$21,200</b>	<b>\$21,200</b>	<b>\$234,635</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$7,084	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER		\$6,322							\$6,322
<b>Federal Transit Other Total</b>	<b>\$58,523</b>	<b>\$67,303</b>	<b>\$1,085</b>	<b>\$1,085</b>					<b>\$68,388</b>

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$1,021							\$1,021
Repurposed Earmark Funds				\$15,000	\$27,917	\$12,704			\$27,704
State STP	\$3,720	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies		\$10,991							\$10,991
<b>Federal Highway Other Total</b>	<b>\$34,718</b>	<b>\$53,954</b>	<b>\$1,137</b>	<b>\$16,137</b>	<b>\$27,917</b>	<b>\$12,704</b>			<b>\$82,795</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
<b>Federal Railroad Administration Other Total</b>	<b>\$3,000</b>	<b>\$3,000</b>							<b>\$3,000</b>

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission  
2016/17-2019/20 Federal Transportation Improvement Program  
Amendment 2017-13  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13		
LOCAL	Local Total	\$1,591,065	\$1,612,150	\$745,384	\$755,310	\$424,493	\$418,579	\$236,293	\$251,849	\$3,037,889	
REGIONAL	Tolls	\$345,211	\$359,201	\$137,068	\$137,068	\$67,000	\$67,000	\$65,800	\$65,800	\$629,069	
	Bridge	\$345,211	\$359,201	\$137,068	\$137,068	\$67,000	\$67,000	\$65,800	\$65,800	\$629,069	
	Corridor										
	Regional Sales Tax Regional Gas Tax/Measure										
	Other (See Appendix A)	\$1,053	\$1,053	\$870	\$904		\$40		\$40	\$2,037	
	Regional Total	\$346,264	\$360,254	\$137,938	\$137,972	\$67,000	\$67,040	\$65,800	\$65,840	\$631,106	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$505,782	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP	\$505,782	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$50,087	\$50,087	\$42,694	\$37,394	\$20,244	\$20,244	\$30,843	\$36,143	\$143,868	
	STIP	\$11,334	\$11,334	\$42,694	\$37,394	\$20,244	\$20,244	\$30,843	\$36,143	\$105,115	
	STIP Prior	\$38,753	\$38,753							\$38,753	
	State Bond	\$648,696	\$666,188		\$3,033		\$51	\$175	\$101	\$669,372	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$600,000	\$600,000							\$600,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$48,696	\$66,188		\$3,033	\$3,051	\$51	\$175	\$101	\$69,372	
	Active Transportation Program <sup>1</sup>	\$37,198	\$37,198	\$11,746	\$11,746	\$27,909	\$27,909		\$19,366	\$96,219	
	Highway Maintenance (HM) Program <sup>1</sup>	\$15,054	\$15,054							\$15,054	
	Highway Bridge Program (HBP) <sup>1</sup>	\$70,512	\$50,575	\$57,326	\$84,895	\$90,122	\$77,145	\$85,706	\$72,744	\$285,359	
Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)	\$164,686	\$170,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$234,635		
	State Total	\$1,505,888	\$1,493,978	\$590,578	\$615,880	\$501,132	\$488,205	\$654,188	\$665,818	\$3,263,881	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$249,058	\$251,847	\$23,836	\$23,836					\$275,683	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$309,604	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721	
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,457							\$10,457	
	5311 - Formula Grants for Rural Areas		\$1,532		\$1,567					\$3,098	
	5311f - Intercity Bus		\$300		\$222					\$522	
	5337 - State of Good Repair Grants	\$256,596	\$256,728	\$2,963	\$2,963					\$259,691	
	5339 - Bus and Bus Facilities Formula Grants	\$13,383	\$13,383							\$13,383	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)	\$58,523	\$67,303	\$1,085	\$1,085					\$68,388	
	Federal Transit Total	\$887,166	\$1,031,188	\$125,299	\$127,087	\$35,669	\$35,669			\$1,193,944	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,737	\$72,921	\$62,604	\$71,062	\$53,674	\$62,800	\$32,000	\$43,000	\$249,783	
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573			\$5,032	\$5,032			\$6,605	
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program			\$6,197	\$6,197					\$6,197	
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$13,894	\$15,249	\$7,592	\$8,419	\$877	\$50	\$80	\$80	\$23,798	
	Highway Safety Improvement Program (HSIP)	\$9,318	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,847	\$19,082	\$51,754	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings	\$3,824	\$3,824							\$3,824	
	Recreational Trails Program	\$1,700	\$1,700							\$1,700	
	SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538							\$538	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$90,001	\$90,552	\$49,311	\$53,431	\$41,000	\$41,280			\$185,263	
Other (see Appendix D)	\$34,718	\$53,954	\$1,137	\$16,137	\$27,917	\$12,704			\$82,795		
	Federal Highway Total	\$223,302	\$250,393	\$138,134	\$166,539	\$139,796	\$133,162	\$51,927	\$62,162	\$612,256	
	Other Federal Railroad Administration (see Appendix E)	\$3,000	\$3,000							\$3,000	
FEDERAL RAIL	Federal Railroad Administration Total	\$3,000	\$3,000							\$3,000	
	Federal Total	\$1,113,468	\$1,284,581	\$263,432	\$293,626	\$175,466	\$168,831	\$51,927	\$62,162	\$1,809,200	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$4,556,685	\$4,750,963	\$1,737,332	\$1,802,788	\$1,168,091	\$1,142,656	\$1,008,209	\$1,045,669	\$8,742,076	

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission  
2016/17-2019/20 Federal Transportation Improvement Program  
Amendment 2017-13  
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,053	\$1,053	\$870	\$904		\$40		\$40	\$2,037
<b>Regional Other Total</b>	<b>\$1,053</b>	<b>\$1,053</b>	<b>\$870</b>	<b>\$904</b>		<b>\$40</b>		<b>\$40</b>	<b>\$2,037</b>

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$9,000	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$690	\$2,690							\$2,690
<b>State Other Total</b>	<b>\$164,686</b>	<b>\$170,035</b>	<b>\$21,200</b>	<b>\$21,200</b>	<b>\$22,200</b>	<b>\$22,200</b>	<b>\$21,200</b>	<b>\$21,200</b>	<b>\$234,635</b>

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$7,084	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER		\$6,322							\$6,322
<b>Federal Transit Other Total</b>	<b>\$58,523</b>	<b>\$67,303</b>	<b>\$1,085</b>	<b>\$1,085</b>					<b>\$68,388</b>

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309	\$19,309							\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$1,021							\$1,021
Repurposed Earmark Funds				\$15,000	\$27,917	\$12,704			\$27,704
State STP	\$3,720	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies Demonstration		\$10,991							\$10,991
<b>Federal Highway Other Total</b>	<b>\$34,718</b>	<b>\$53,954</b>	<b>\$1,137</b>	<b>\$16,137</b>	<b>\$27,917</b>	<b>\$12,704</b>			<b>\$82,795</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
<b>Federal Railroad Administration Other Total</b>	<b>\$3,000</b>	<b>\$3,000</b>							<b>\$3,000</b>

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission  
 2016/17-2019/20 Federal Transportation Improvement Program  
 Amendment 2017-13  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13	No. 2017-10	No. 2017-13	
LOCAL	Local Total	\$3,237,855	\$3,216,770	\$4,215,794	\$4,205,867	\$4,689,792	\$4,695,705	\$5,008,984	\$4,993,429	\$17,111,771
REGIONAL	Tolls	\$360,678	\$346,688	\$572,367	\$572,367	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,832
	Bridge	\$360,678	\$346,688	\$572,367	\$572,367	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,832
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$49,753	\$49,753	\$51,000	\$50,966	\$52,967	\$52,927	\$54,096	\$54,056	\$207,701
	Regional Total	\$410,431	\$396,441	\$623,367	\$623,333	\$698,965	\$698,925	\$704,876	\$704,836	\$2,423,534
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$24,901	\$22,113	\$195,971	\$195,971	\$224,344	\$224,344	\$228,976	\$228,976	\$671,403
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,752		\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
	5311 - Formula Grants for Rural Areas	\$1,551	\$19	\$1,588	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$26,094	\$25,962	\$200,313	\$200,313	\$206,776	\$206,776	\$210,337	\$210,337	\$643,387
	5339 - Bus and Bus Facilities Formula Grants	\$2,195	\$2,195	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$40,592
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$59,493	\$50,289	\$415,255	\$413,688	\$450,497	\$450,497	\$459,105	\$459,105	\$1,373,580
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,426	\$2,242	\$14,570	\$6,112	\$24,936	\$15,810	\$48,232	\$37,232	\$61,396
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$575	\$24	\$46,736	\$42,616	\$58,634	\$58,354	\$103,774	\$103,774	\$204,769	
Other										
	Federal Highway Total	\$8,001	\$2,266	\$61,305	\$48,727	\$83,571	\$74,165	\$152,007	\$141,007	\$266,165
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$67,494	\$52,555	\$476,560	\$462,416	\$534,068	\$524,662	\$611,112	\$600,112	\$1,639,745
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,715,780	\$3,665,766	\$5,315,720	\$5,291,615	\$5,922,824	\$5,919,292	\$6,324,972	\$6,298,376	\$21,175,049