



October 12, 2017

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Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2017-17 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-17 revises 20 projects with a net decrease in funding of \$336,931. Among other changes, this revision:

- Updates the funding plans of 16 Surface Transportation Block Grant Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest programming decisions;
- Updates the funding plan and back-up listing of one grouped listing to reflect the latest programming decisions regarding the FTA Section 5310 - Elderly and Persons with Disabilities Transit Program, including the addition of \$4.2 million in FTA Section 5310 funds;
- Updates the funding plan of one Federal Transit Administration (FTA) formula funded project to reflect changes in the fiscal year 2016-17 Transit Capital Priorities Program;
- Updates the funding plan of one State Transportation Improvement Program (STIP) funded project to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$4.2 million in Section 5310 funds.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-17, remains in conformity with the applicable State

Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-17, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,



Alix Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 17-17

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Ms. Cecilia C. Godfrey, FHWA
Ms. Dominique Paukowits, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2017-17**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-150018	Walnut Creek	Walnut Creek-Parking Guidance System Pilot	Update the funding plan to reprogram \$783K in STP and \$100K in Other Local funds from FY18 to FY19 to reflect planned obligation	\$0	0.0%
NAP110028	Napa (City)	California Boulevard Roundabouts	Update the funding plan to reprogram \$1.74M in CMAQ and \$226K in Local funds from FY18 to FY19 to reflect planned obligation	\$0	0.0%
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to reprogram \$3M in STP and \$750K in Local for CON from FY18 to FY19 to reflect planned obligation	\$0	0.0%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to reprogram \$25K in CMAQ, \$770K in STP, and \$103K in Local funds from FY17 to FY18 to match planned obligation	\$0	0.0%
SF-130011	San Francisco Dept of Public Works (SFDPW)	SF- Second Street Complete Streets and Road Diet	Update the funding plan to reprogram \$601K in STP and \$1.2M in Other Local funds from FY17 to FY18 to match planned obligation	\$0	0.0%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Update the funding plan to reprogram \$1M in STP and \$1.85M in Other Local from FY17 to FY18 to reflect planned obligation	\$0	0.0%
SM-070002	San Mateo CCAG	San Mateo Countywide ITS Improvements	Update the funding plan to reprogram \$240K in PSE STIP funds from FY18 to FY19; reprogram \$300K in STIP funds from ENV FY18 and \$260K in STIP funds from PSE FY18 to CON FY20; add \$100K in VRF funds to ENV FY18, and add \$917K in VRF Funds to CON FY19	\$1,017,000	23.7%
SOL130012	Dixon	Dixon SR2S Infrastructure Improvements	Update the funding plan to add \$51.4K in TDA funds to CON FY17 and remove \$2K in Other Local funds for PE FY15	\$49,448	39.6%
SON130016	Cloverdale	Cloverdale - Safe Routes to School Phase 2	Update the funding plan to reprogram \$100K in STP from FY17 to FY18 to reflect planned obligation	\$0	0.0%
System: Public Lands/Trails					
ALA130035	Berkeley	Bay Trail Shoreline Access Staging Area Project	Update the funding plan to reprogram \$500K in STP, \$456K in Other State and \$903K in Other Local from FY17 to FY18 to reflect planned obligation	\$0	0.0%
SM-130031	San Francisco City/County	Southern Skyline Blvd. Ridge Trail Extension	Update the funding plan to reprogram \$1M in STP and \$2M in Other Local from FY18 to FY19 to match planned obligation	\$0	0.0%
System: Regional					
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to change the fund source for \$9.126M in CON funds from CMAQ to STP, reprogram those funds from FY19 to FY18 to reflect planned obligation, and add \$2.1M in STP for CON in FY18	\$2,100,000	1.9%
System: State Highway					
REG170003	Metropolitan Transportation Commission (MTC)	511 Carpool and Vanpool Programs	Update the funding plan to reprogram \$2M in CMAQ from FY17 to FY18 to match planned obligation	\$0	0.0%
SCL030006	San Jose	US 101/Blossom Hill Interchange Improvements	Update the funding plan to add \$414K in Local funds for ENV in FY16	\$414,000	1.7%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$15M in STP from FY18 to FY20 and \$11M in STP from FY19 to FY20 to reflect planned AC conversion	\$0	0.0%

**TIP Revision Summary
2017-17**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to reprogram \$705K in CMAQ from FY18 to FY17 to match obligation and reprogram \$674K in CMAQ from FY19 to FY18 to match planned obligation	\$0	0.0%
SF-070004	San Francisco Municipal Transport Agency (SFMTA)	Geary Bus Rapid Transit	Update the funding plan to reprogram \$5.62M in CON CMAQ and \$2M in CON Local funds from FY18 to FY19 to match planned FTA transfer and reprogram \$3.99M in CON CMAQ from FY18 to FY15 to reflect prior FTA transfer	\$0	0.0%
SF-090032	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Muni Forward Capital Implementation Program	Update the funding plan to remove \$3.99M in FY15 CON CMAQ as the funding was previously reprogrammed to SF-070004	-\$3,990,560	-2.3%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the funding plan to add \$1,423 in 5339 funds and \$356 in TDA funds to CON FY17	\$1,779	0.0%
VAR170020	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY15, FY16 and FY17	Update the funding plan and back-up listing to reflect the latest apportionments, including the addition of \$71K in 5310, changing the source for \$4.1M from Local to 5310 and reflecting that toll credits will be used in lieu of local match	\$71,402	0.5%
Total Funding Change:				-\$336,931	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$345,176,738	\$13,114,000	\$6,870,000	\$727,242,544	\$1,092,403,282	\$373,931,919
Proposed:	\$347,508,662	\$13,114,000	\$6,870,000	\$724,573,689	\$1,092,066,351	\$373,182,988
Delta:	\$2,331,924	\$0	\$0	-\$2,668,855	-\$336,931	-\$748,931

Report of TIP Revision 2017-17 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-150018 Revision: 2017-17 Version: 7 Status: ACCEPTED CTIPS ID: 20600006046

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Walnut Creek-Parking Guidance System Pilot Hwy Rte:
 Proj Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.
 Revision Reason: Update the funding plan to reprogram \$783K in STP and \$100K in Other Local funds from FY18 to FY19 to reflect planned obligation

Primary RTP ID: 17-02-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 040

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	48,232	-	-	-	48,232	-	-	-
PE	STP-T4	251,768	-	-	-	251,768	-	-	-
CON	LOCAL GEN FUND	101,768	-	-	-	101,768	-	-	-
CON	STP-T4	531,232	-	-	-	531,232	-	-	-
Total Funding		933,000	-	-	-	933,000	-	-	-

CURRENT

TIP ID: CC-150018 Revision: 2017-15 Version: 6 Status: ACTIVE CTIPS ID: 20600006046

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Walnut Creek-Parking Guidance System Pilot Hwy Rte:
 Proj Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.
 Revision Reason: Update the funding plan to reprogram all funds from FY17 to FY18

Primary RTP ID: 17-02-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: PR

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	48,232	-	-	48,232	-	-	-	-
PE	STP-T4	251,768	-	-	251,768	-	-	-	-
CON	LOCAL GEN FUND	101,768	-	-	101,768	-	-	-	-
CON	STP-T4	531,232	-	-	531,232	-	-	-	-
Total Funding		933,000	-	-	933,000	-	-	-	-

End of Project CC-150018

Report of TIP Revision 2017-17 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2017-17 Version: 19 Status: ACCEPTED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$15M in STP from FY18 to FY20 and \$11M in STP from FY19 to FY20 to reflect planned AC conversion

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON	HBP-T4	70,000,000	-	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	12,000,000	15,000,000	-	-	-
CON	STP-T5	40,000,000	-	-	-	14,000,000	26,000,000	-	-
CON	TOLLS-LOC	60,000,000	20,500,000	39,500,000	-	-	-	-	-
Total Funding		348,740,101	92,240,101	129,500,000	27,000,000	44,000,000	41,000,000	15,000,000	-

CURRENT

TIP ID: MRN050019 Revision: 2017-12 Version: 18 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to remove \$4.3M in Other Local funds and reprogram \$543K in Other Local funds from CON to PE and reprogram other funds between years to reflect planned reimbursements for advanced construction

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON	HBP-T4	70,000,000	-	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	27,000,000	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	40,000,000	-	-	-
CON	TOLLS-LOC	60,000,000	20,500,000	39,500,000	-	-	-	-	-
Total Funding		348,740,101	92,240,101	129,500,000	42,000,000	55,000,000	15,000,000	15,000,000	-

End of Project MRN050019

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050001 Revision: 2017-17 Version: 11 Status: ACCEPTED CTIPS ID: 20600002938

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:45% | AUTO:30% | RAIL:25% Project Type: TDM Purpose: SYSTMGMT

Project Name: Bay Area Commuter Benefits Program Hwy Rte:

Proj Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match

Revision Reason: Update the funding plan to reprogram \$705K in CMAQ from FY18 to FY17 to match obligation and reprogram \$674K in CMAQ from FY19 to FY18 to match planned obligation

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2	4,950,000	4,950,000	-	-	-	-	-	-
CON	CMAQ-T5	1,785,000	-	705,000	674,000	-	-	406,000	204,740
Total Funding		6,785,000	5,000,000	705,000	674,000	-	-	406,000	204,740

CURRENT

TIP ID: MTC050001 Revision: 2017-15 Version: 10 Status: ACTIVE CTIPS ID: 20600002938

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:45% | AUTO:30% | RAIL:25% Project Type: TDM Purpose: SYSTMGMT

Project Name: Bay Area Commuter Benefits Program Hwy Rte:

Proj Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match

Revision Reason: Update the funding plan to add \$300 in FY19 CON CMAQ

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2	4,950,000	4,950,000	-	-	-	-	-	-
CON	CMAQ-T5	1,785,000	-	-	705,000	674,000	-	406,000	204,740
Total Funding		6,785,000	5,000,000	-	705,000	674,000	-	406,000	204,740

End of Project MTC050001

Report of TIP Revision 2017-17 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110028 Revision: 2017-17 Version: 10 Status: ACCEPTED CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Caltrans
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: California Boulevard Roundabouts Hwy Rte:
 Proj Description: City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
 Revision Reason: Update the funding plan to reprogram \$1.74M in CMAQ and \$226K in Local funds from FY18 to FY19 to reflect planned obligation

Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	AC-STATE	250,000	-	250,000	-	-	-	-	28,675
PE	GASTAX	200,000	200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	AC-STATE	280,000	-	280,000	-	-	-	-	32,116
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-
CON	AC-STATE	3,780,000	-	3,780,000	-	-	-	-	433,566
CON	CMAQ-T4	1,740,000	-	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	591,793	-	-	365,793	226,000	-	-	-
CON	RIP-T4	1,070,000	-	-	1,070,000	-	-	-	-
CON-CE	AC-STATE	1,144,000	-	1,144,000	-	-	-	-	131,217
Total Funding		10,619,793	1,764,000	5,454,000	1,435,793	1,966,000	-	-	625,574

CURRENT

TIP ID: NAP110028 Revision: 2017-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Caltrans
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: California Boulevard Roundabouts Hwy Rte:
 Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts
 Caltrans: Construct roundabout at Northbound off-ramp of SR 29 and First Street
 Revision Reason: 2017 TIP Update

Primary RTP ID: 17-04-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	AC-STATE	250,000	-	250,000	-	-	-	-	28,675
PE	GASTAX	200,000	200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
ROW	AC-STATE	280,000	-	280,000	-	-	-	-	32,116
ROW	CMAQ-T4	723,000	723,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ROW	RIP-T4	431,000	431,000	-	-	-	-	-	-
CON	AC-STATE	3,780,000	-	3,780,000	-	-	-	-	433,566
CON	CMAQ-T4	1,740,000	-	-	1,740,000	-	-	-	-
CON	LOCAL GEN FUND	591,793	-	-	591,793	-	-	-	-
CON	RIP-T4	1,070,000	-	-	1,070,000	-	-	-	-
CON-CE	AC-STATE	1,144,000	-	1,144,000	-	-	-	-	131,217
Total Funding		10,619,793	1,764,000	5,454,000	3,401,793	-	-	-	625,574

End of Project NAP110028

Report of TIP Revision 2017-17 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090039 **Revision:** 2017-17 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600004462

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs

Revision Reason: Update the funding plan to reprogram \$3M in STP and \$750K in Local for CON from FY18 to FY19 to reflect planned obligation

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	3,834,000	1,907,000	52,000	1,125,000	750,000	-	-	-
CON	STP-T4	15,100,000	14,753,000	347,000	-	-	-	-	-
CON	STP-T5	9,000,000	-	-	6,000,000	3,000,000	-	-	-
Total Funding		27,934,000	16,660,000	399,000	7,125,000	3,750,000	-	-	-

CURRENT

TIP ID: REG090039 **Revision:** 2017-03 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600004462

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs

Revision Reason: Update the funding plan to reprogram \$53K in CON STP from FY17 to FY15 to match obligation; and add \$9M in FY18 CON STP and \$1.9M in FY18 CON Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	3,834,000	1,907,000	52,000	1,875,000	-	-	-	-
CON	STP-T4	15,100,000	14,753,000	347,000	-	-	-	-	-
CON	STP-T5	9,000,000	-	-	9,000,000	-	-	-	-
Total Funding		27,934,000	16,660,000	399,000	10,875,000	-	-	-	-

End of Project REG090039

Report of TIP Revision 2017-17 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090042 Revision: 2017-17 Version: 21 Status: ACCEPTED CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | FREIGHT:5% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:

Proj Description: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple dissemination platforms; serves as the go-to source during major disruptions and emergencies; and supports MTC and partner initiatives.

Revision Reason: Update the funding plan to change the fund source for \$9.126M in CON funds from CMAQ to STP, reprogram those funds from FY19 to FY18 to reflect planned obligation, and add \$2.1M in STP for CON in FY18

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,000,000	10,790,000	1,210,000	-	-	-	-	-
CON	STP-T4	67,950,000	65,523,817	2,426,183	-	-	-	-	1,003,625
CON	STP-T5	11,226,000	-	-	11,226,000	-	-	-	1,046,752
Total Funding		115,246,000	100,383,817	3,636,183	11,226,000	-	-	-	2,050,377

CURRENT

TIP ID: REG090042 Revision: 2017-09 Version: 20 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | FREIGHT:5% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:

Proj Description: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple dissemination platforms; serves as the go-to source during major disruptions and emergencies; and supports MTC and partner initiatives.

Revision Reason: Update the funding plan to add \$9.1M in FY19 CON CMAQ funds; toll credits will be applied in lieu of match

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	CMAQ-T5	9,126,000	-	-	-	9,126,000	-	-	1,046,752
CON	LOCAL GEN FUND	12,000,000	10,790,000	1,210,000	-	-	-	-	-
CON	STP-T4	67,950,000	65,523,817	2,426,183	-	-	-	-	1,003,625
Total Funding		113,146,000	100,383,817	3,636,183	-	9,126,000	-	-	2,050,377

End of Project REG090042

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170003 Revision: 2017-17 Version: 4 Status: ACCEPTED CTIPS ID: 20600006110

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: 511 Carpool and Vanpool Programs Hwy Rte:

Proj Description: Regional: Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match; non-federal funds are non-participating

Revision Reason: Update the funding plan to reprogram \$2M in CMAQ from FY17 to FY18 to match planned obligation

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	10,000,000	-	8,000,000	2,000,000	-	-	-	1,147,000
CON	LOCAL GEN FUND	2,570,222	-	-	-	2,570,222	-	-	-
CON	RTP-LRP	3,150,000	-	-	-	-	-	3,150,000	-
CON	TFCA-AB	1,870,000	-	1,000,000	870,000	-	-	-	-
Total Funding		17,590,222	-	9,000,000	2,870,000	2,570,222	-	3,150,000	1,147,000

CURRENT

TIP ID: REG170003 Revision: 2017-02 Version: 3 Status: ACTIVE CTIPS ID: 20600006110

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: 511 Carpool and Vanpool Programs Hwy Rte:

Proj Description: Regional: Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match; non-federal funds are non-participating

Revision Reason: Updating the funding plan to reprogram \$2M in CMAQ from FY18 to FY17, \$120K in TFCA from FY17 to FY18, \$1.2M in Local from FY17 to FY19 and \$1.35M in Local from FY18 to FY19 and Update the description to reflect that local funds are non-participating

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	10,000,000	-	10,000,000	-	-	-	-	1,147,000
CON	LOCAL GEN FUND	2,570,222	-	-	-	2,570,222	-	-	-
CON	RTP-LRP	3,150,000	-	-	-	-	-	3,150,000	-
CON	TFCA-AB	1,870,000	-	1,000,000	870,000	-	-	-	-
Total Funding		17,590,222	-	11,000,000	870,000	2,570,222	-	3,150,000	1,147,000

End of Project REG170003

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL030006 Revision: 2017-17 Version: 10 Status: ACCEPTED CTIPS ID: 20600002351

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/Blossom Hill Interchange Improvements Hwy Rte: 101

Proj Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Revision Reason: Update the funding plan to add \$414K in Local funds for ENV in FY16

Primary RTP ID: 17-07-0038 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	-	-	3,000,000	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	18,914,000	-	-	-	-	-	18,914,000	-
Total Funding		24,414,000	2,000,000	-	3,500,000	-	-	18,914,000	-

CURRENT

TIP ID: SCL030006 Revision: 2017-16 Version: 9 Status: ACTIVE CTIPS ID: 20600002351

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/Blossom Hill Interchange Improvements Hwy Rte: 101

Proj Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Revision Reason: Update the scope to remove references to widening Coyote Rd and the installation of ramp meters and include connector ramp and bike/ped improvements and update the funding plan to reprogram PSE to FY18 and add \$3.3M in Local and \$5.7M in RTP-LRP funds

Primary RTP ID: 17-07-0038 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	1,586,000	1,586,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	-	-	3,000,000	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	18,914,000	-	-	-	-	-	18,914,000	-
Total Funding		24,000,000	1,586,000	-	3,500,000	-	-	18,914,000	-

End of Project SCL030006

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130037 Revision: 2017-17 Version: 9 Status: ACCEPTED CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:

Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.

Revision Reason: Update the funding plan to reprogram \$25K in CMAQ, \$770K in STP, and \$103K in Local funds from FY17 to FY18 to match planned obligation

Primary RTP ID: 17-07-0078 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	4,791,057	24,943	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	1,631,000	103,000	-	-	-	-
CON	STP-T4	2,200,928	-	1,431,095	769,833	-	-	-	-
Total Funding		10,184,928	1,434,000	7,853,152	897,776	-	-	-	-

CURRENT

TIP ID: SCL130037 Revision: 2017-09 Version: 8 Status: ACTIVE CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:

Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.

Revision Reason: Update the funding plan to add \$551K in STP funds to CON FY17 as the funds are being transferred from SCL090002

Primary RTP ID: 17-07-0078 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	4,816,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	1,734,000	-	-	-	-	-
CON	STP-T4	2,200,928	-	2,200,928	-	-	-	-	-
Total Funding		10,184,928	1,434,000	8,750,928	-	-	-	-	-

End of Project SCL130037

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070004 Revision: 2017-17 Version: 11 Status: PROPOSED CTIPS ID: 20600003897

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Geary Bus Rapid Transit Hwy Rte:

Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.

Revision Reason: Update the funding plan to reprogram \$5.62M in CON CMAQ and \$2M in CON Local funds from FY18 to FY19 to match planned FTA transfer and reprogram \$3.99M in CON CMAQ from FY18 to FY15 to reflect prior FTA transfer

Primary RTP ID: 17-05-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	-	712,100	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4	9,609,241	3,990,560	-	-	5,618,681	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	-	6,116,500	2,000,000	-	-	-
CON	RTP-LRP	230,923,992	-	-	-	-	-	230,923,992	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	-	11,472,054	-	-	-	-
Total Funding		300,000,000	43,156,673	712,100	17,588,554	7,618,681	-	230,923,992	-

CURRENT

TIP ID: SF-070004 Revision: 2017-14 Version: 10 Status: ACTIVE CTIPS ID: 20600003897

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Geary Bus Rapid Transit Hwy Rte:

Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.

Revision Reason: Update the funding plan to add \$116.3M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	-	712,100	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4	9,609,241	-	-	9,609,241	-	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	-	8,116,500	-	-	-	-
CON	RTP-LRP	230,923,992	-	-	-	-	-	230,923,992	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	-	11,472,054	-	-	-	-
Total Funding		300,000,000	39,166,113	712,100	29,197,795	-	-	230,923,992	-

End of Project SF-070004

Report of TIP Revision 2017-17 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090032 **Revision:** 2017-17 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600004500
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:** BUS:75% | RAIL:25% **Project Type:** OTHER **Purpose:** SYSTMGMT
Project Name: SFMTA: Muni Forward Capital Implementation Program **Hwy Rte:**
Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.
Revision Reason: Update the funding plan to remove \$3.99M in FY15 CON CMAQ as the funding was previously reprogrammed to SF-070004
Primary RTP ID: 17-05-0014 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	11,123,560	11,123,560	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,979,000	14,225,000	2,754,000	-	-	-	-	-
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	CMAQ-T4	8,133,031	8,133,031	-	-	-	-	-	-
CON	LOCAL GEN FUND	126,734,598	123,734,598	3,000,000	-	-	-	-	-
Total Funding		168,369,440	162,615,440	5,754,000	-	-	-	-	-

CURRENT

TIP ID: SF-090032 **Revision:** 2017-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600004500
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:** BUS:75% | RAIL:25% **Project Type:** OTHER **Purpose:** SYSTMGMT
Project Name: SFMTA: Muni Forward Capital Implementation Program **Hwy Rte:**
Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.
Revision Reason: 2017 TIP Update - Update the funding plan to add \$17M in Sales Tax and \$134M in Local
Primary RTP ID: 17-05-0014 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	11,123,560	11,123,560	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,979,000	14,225,000	2,754,000	-	-	-	-	-
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	CMAQ-T4	12,123,591	12,123,591	-	-	-	-	-	-
CON	LOCAL GEN FUND	126,734,598	123,734,598	3,000,000	-	-	-	-	-
Total Funding		172,360,000	166,606,000	5,754,000	-	-	-	-	-

End of Project SF-090032

Report of TIP Revision 2017-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130011 Revision: 2017-17 Version: 8 Status: ACCEPTED CTIPS ID: 20600005708

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Second Street Complete Streets and Road Diet Hwy Rte:

Proj Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend

Revision Reason: Update the funding plan to reprogram \$601K in STP and \$1.2M in Other Local funds from FY17 to FY18 to match planned obligation

Primary RTP ID: 17-05-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	469,486	469,486	-	-	-	-	-	-
PE	SALESTAX-MEASURE	172,843	172,843	-	-	-	-	-	-
PE	STP-T4	1,334,068	1,334,068	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,179,875	-	-	1,179,875	-	-	-	-
CON	SALESTAX-MEASURE	1,549,584	1,549,584	-	-	-	-	-	-
CON	STP-T4	9,782,319	9,181,680	-	600,639	-	-	-	-
Total Funding		14,488,175	12,707,661	-	1,780,514	-	-	-	-

CURRENT

TIP ID: SF-130011 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005708

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Second Street Complete Streets and Road Diet Hwy Rte:

Proj Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-05-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	469,486	469,486	-	-	-	-	-	-
PE	SALESTAX-MEASURE	172,843	172,843	-	-	-	-	-	-
PE	STP-T4	1,334,068	1,334,068	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,179,875	-	1,179,875	-	-	-	-	-
CON	SALESTAX-MEASURE	1,549,584	1,549,584	-	-	-	-	-	-
CON	STP-T4	9,782,319	9,181,680	600,639	-	-	-	-	-
Total Funding		14,488,175	12,707,661	1,780,514	-	-	-	-	-

End of Project SF-130011

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130021 Revision: 2017-17 Version: 5 Status: ACCEPTED CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:
 Proj Description: San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other bike/ped improvements to support Bay Trail gap closures.

Revision Reason: Update the funding plan to reprogram \$1M in STP and \$1.85M in Other Local from FY17 to FY18 to reflect planned obligation

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,850,000	-	-	1,850,000	-	-	-	-
CON	STP-T4	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		3,220,000	370,000	-	2,850,000	-	-	-	-

CURRENT

TIP ID: SF-130021 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:
 Proj Description: San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other bike/ped improvements to support Bay Trail gap closures.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,850,000	-	1,850,000	-	-	-	-	-
CON	STP-T4	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		3,220,000	370,000	2,850,000	-	-	-	-	-

End of Project SF-130021

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070002 Revision: 2017-17 Version: 11 Status: ACCEPTED CTIPS ID: 20600003924

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Mateo Countywide ITS Improvements Hwy Rte:

Proj Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.

Revision Reason: Update the funding plan to reprogram \$240K in PSE STIP funds from FY18 to FY19; reprogram \$300K in STIP funds from ENV FY18 and \$260K in STIP funds from PSE FY18 to CON FY20; add \$100K in VRF funds to ENV FY18, and add \$917K in VRF Funds to CON FY19

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$91 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	VRF	100,000	-	-	100,000	-	-	-	-
PSE	RIP-T4	240,000	-	-	-	240,000	-	-	-
CON	RIP-T4	4,058,000	-	-	-	-	4,058,000	-	-
CON	VRF	917,000	-	-	-	917,000	-	-	-
Total Funding		5,315,000	-	-	100,000	1,157,000	4,058,000	-	-

CURRENT

TIP ID: SM-070002 Revision: 2017-00 Version: 10 Status: ACTIVE CTIPS ID: 20600003924

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Mateo Countywide ITS Improvements Hwy Rte:

Proj Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$3.5M in CON RIP from FY18 to FY19, \$300K in ENV RIP and \$500K in PSE RIP from FY17 to FY18

Primary RTP ID: 17-06-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	300,000	-	-	300,000	-	-	-	-
PSE	RIP-T4	500,000	-	-	500,000	-	-	-	-
CON	RIP-T4	3,498,000	-	-	-	3,498,000	-	-	-
Total Funding		4,298,000	-	-	800,000	3,498,000	-	-	-

End of Project SM-070002

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130031 **Revision:** 2017-17 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005837

Sponsoring Agency: SF City/County **Implementing Agency:** SF City/County

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:90% | OTHER:10% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Southern Skyline Blvd. Ridge Trail Extension **Hwy Rte:**

Proj Description: San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

Revision Reason: Update the funding plan to reprogram \$1M in STP and \$2M in Other Local from FY18 to FY19 to match planned obligation

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,800,000	2,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	8,900,000	-	-	-	-	-	8,900,000	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		14,700,000	2,800,000	-	-	3,000,000	-	8,900,000	-

CURRENT

TIP ID: SM-130031 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005837

Sponsoring Agency: SF City/County **Implementing Agency:** SF City/County

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:90% | OTHER:10% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Southern Skyline Blvd. Ridge Trail Extension **Hwy Rte:**

Proj Description: San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,800,000	2,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	8,900,000	-	-	-	-	-	8,900,000	-
CON	STP-T4	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		14,700,000	2,800,000	-	3,000,000	-	-	8,900,000	-

End of Project SM-130031

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110041 Revision: 2017-17 Version: 13 Status: ACCEPTED CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield
 Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB
 Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:
 Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.
 Revision Reason: Update the funding plan to add \$1,423 in 5339 funds and \$356 in TDA funds to CON FY17
 Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339	1,044,563	-	1,044,563	-	-	-	-	-
CON	5339-T5	532,096	-	532,096	-	-	-	-	-
CON	CMAQ-T4	1,333,719	-	-	1,333,719	-	-	-	-
CON	STA-POP	581,467	-	-	581,467	-	-	-	-
CON	TDA4	2,775,318	-	394,167	2,381,151	-	-	-	-
Total Funding		6,267,163	-	1,970,826	4,296,337	-	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2017-16 Version: 12 Status: ACTIVE CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield
 Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB
 Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:
 Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.
 Revision Reason: Update the funding plan to add \$1.3M in FY18 CON CMAQ, \$2.4M in FY18 CON TDA, and \$581K in STA funds
 Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339	1,044,563	-	1,044,563	-	-	-	-	-
CON	5339-T5	530,673	-	530,673	-	-	-	-	-
CON	CMAQ-T4	1,333,719	-	-	1,333,719	-	-	-	-
CON	STA-POP	581,467	-	-	581,467	-	-	-	-
CON	TDA4	2,774,962	-	393,811	2,381,151	-	-	-	-
Total Funding		6,265,384	-	1,969,047	4,296,337	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130012 Revision: 2017-17 Version: 7 Status: ACCEPTED CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements
 Revision Reason: Update the funding plan to add \$51.4K in TDA funds to CON FY17 and remove \$2K in Other Local funds for PE FY15
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Enhance bicycle and pedestrian facilities
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	GASTAX	12,956	-	12,956	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	-
CON	TDA3	51,448	-	51,448	-	-	-	-	-
Total Funding		174,404	10,000	164,404	-	-	-	-	-

CURRENT

TIP ID: SOL130012 Revision: 2017-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements
 Revision Reason: Update the expanded project description to clarify the scope of the project
 Primary RTP ID: 17-08-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
CON	GASTAX	12,956	-	12,956	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	-
Total Funding		124,956	12,000	112,956	-	-	-	-	-

End of Project SOL130012

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130016 Revision: 2017-17 Version: 6 Status: ACCEPTED CTIPS ID: 20600005676

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Cloverdale - Safe Routes to School Phase 2 Hwy Rte:

Proj Description: Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes

Revision Reason: Update the funding plan to reprogram \$100K in STP from FY17 to FY18 to reflect planned obligation

Primary RTP ID: 17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	66,454	66,454	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	100,590	100,590	-	-	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	25,578
Total Funding		267,044	167,044	-	100,000	-	-	-	25,578

CURRENT

TIP ID: SON130016 Revision: 2017-04 Version: 5 Status: ACTIVE CTIPS ID: 20600005676

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Cloverdale - Safe Routes to School Phase 2 Hwy Rte:

Proj Description: Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes

Revision Reason: Update the expanded description to clarify the scope and update the funding plan to remove \$150K in CON STP

Primary RTP ID: 17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	66,454	66,454	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	100,590	100,590	-	-	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	25,578
Total Funding		267,044	167,044	100,000	-	-	-	-	25,578

End of Project SON130016

Report of TIP Revision 2017-17
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170020	Revision: 2017-17	Version: 2	Status: ACCEPTED	CTIPS ID: 20600006277					
Sponsoring Agency: MTC		Implementing Agency: Various							
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK	Purpose: SYSTMGMT						
Project Name:	GL: FTA Section 5310 Program FY15, FY16 and FY17			Hwy Rte:					
Proj Description:	Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126								
Revision Reason:	Update the funding plan and back-up listing to reflect the latest apportionments, including the addition of \$71K in 5310, changing the source for \$4.1M from Local to 5310 and reflecting that toll credits will be used in lieu of local match								
Primary RTP ID: 17-10-0027	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: 040	Review: PR					
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies									
Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5310-T5	14,678,446	-	14,678,446	-	-	-	-	4,170,901
Total Funding		14,678,446	-	14,678,446	-	-	-	-	4,170,901

CURRENT

TIP ID: VAR170020	Revision: 2017-13	Version: 1	Status: ACTIVE	CTIPS ID: 20600006277					
Sponsoring Agency: MTC		Implementing Agency: Various							
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: ROLLING STOCK	Purpose: SYSTMGMT						
Project Name:	GL: FTA Section 5310 Program FY15, FY16 and FY17			Hwy Rte:					
Proj Description:	Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126								
Revision Reason:	Amend a new exempt project into the TIP with \$10.5M in 5310 and \$4M in Local funds								
Primary RTP ID: 17-10-0027	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost:	Review: PR					
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies									
Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5310-T5	10,457,385	-	10,457,385	-	-	-	-	-
CON	LOCAL GEN FUND	4,149,659	-	4,149,659	-	-	-	-	-
Total Funding		14,607,044	-	14,607,044	-	-	-	-	-

End of Project VAR170020

Report of TIP Revision 2017-17
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$345,176,738	\$13,114,000	\$6,870,000	\$727,242,544	\$1,092,403,282	\$373,931,919	\$4,053,269
Proposed:	\$347,508,662	\$13,114,000	\$6,870,000	\$724,573,689	\$1,092,066,351	\$373,182,988	\$8,224,170
Delta:	\$2,331,924	\$0	\$0	-\$2,668,855	-\$336,931	-\$748,931	\$4,170,901

**GL: FTA Section 5310 - Elderly and Persons
with Disabilities Transit Program -
FY2014-15, FY2015-16, and FY2016-17
(TIP ID - VAR170020)**

Last updated with TIP Revision 2017-17

FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA
(FTA 5310 - FY 2015, 2016 & FY 2017 TIP ID: VAR170020)

As Updated with TIP Revision 2017-17

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
1	SC	Avenidas	Replacement vehicles	2017	\$168,000	\$42,000	\$210,000
2	MAR	Casa Allegra Community Services	Replacement vehicles	2017	\$78,400	\$19,600	\$98,000
3	ALA	Center for Elders Independence	Service Expansion vehicles	2017	\$100,800	\$25,200	\$126,000
3	ALA	Center for Elders Independence	Purchase of Equipment	2017	\$1,600	\$400	\$2,000
4	ALA	Center for Independent Living, Inc.	Mobility Management: Alameda County	2017	\$495,168	\$123,792	\$618,960
5	CC	Center for Independent Living, Inc.	Mobility Management: West Contra Costa County	2017	\$160,000	\$40,000	\$200,000
6	CC	Choice in Aging	Operating Assistance: Mobilizer	2017	\$85,561	\$85,561	\$171,122
6	CC	Mobility Matters	Operating Assistance: Rides for Seniors volunteer driver program in central Contra Costa County	2017	\$85,560	\$85,560	\$171,120
7	CC	Choice in Aging	Service Expansion vehicle	2017	\$58,400	\$14,600	\$73,000
8	MAR	Marin County Transit District	Operating Assistance: same-day accessible vans	2017	\$350,000	\$350,000	\$700,000
9	SON	City of Santa Rosa	Replacement vehicles	2017	\$201,600	\$50,400	\$252,000
10	CC	Contra Costa ARC	Service Expansion vehicle	2017	\$39,200	\$9,800	\$49,000
11	CC	Contra Costa ARC	Service Expansion vehicles	2017	\$78,400	\$19,600	\$98,000
12	SON	County of Sonoma, HS Department, Area Agency on Aging	Mobility Management: Sonoma County	2017	\$126,026	\$31,506	\$157,532
13	SON	County of Sonoma, HS Department, Area Agency on Aging	Purchase of Equipment	2017	\$8,000	\$2,000	\$10,000
14	SON	County of Sonoma, HS Department, Area Agency on Aging	Operating Assistance: Travel voucher	2017	\$133,488	\$133,488	\$266,975
15	ALA	East Bay Services to the Developmentally Disabled	Replacement vehicle	2017	\$50,400	\$12,600	\$63,000
16	ALA	Family Bridges, Inc.	Replacement vehicle	2017	\$112,000	\$28,000	\$140,000
17	SC	Friends of Children with Special Needs	Service Expansion vehicles	2017	\$78,400	\$19,600	\$98,000
18	SC	Santa Clara Valley Transportation Authority	Mobility Management: Santa Clara County	2017	\$934,095	\$233,524	\$1,167,619
19	CC	Futures Explored, Inc.	Replacement and Service Expansion vehicles	2017	\$140,000	\$35,000	\$175,000
20	SF	Institute on Aging	Replacement vehicles	2017	\$448,000	\$112,000	\$560,000
20	SF	Institute on Aging	Purchase of Equipment	2017	\$7,680	\$1,920	\$9,600
21	ALA	Drivers for Survivors, Inc.	Operating Assistance: Volunteer driver program	2017	\$93,961	\$93,961	\$187,922
22	SF	LightHouse for the Blind and Visually Impaired	Mobility Management: travel training	2017	\$160,000	\$40,000	\$200,000
23	ALA	Livermore Amador Valley Transit Authority	Mobility Management	2017	\$83,020	\$20,755	\$103,775
24	MAR	Marin Senior Coordinating Council, Inc	Operating Assistance: Carepool volunteer driver program	2017	\$147,480	\$147,480	\$294,960
24	MAR	Marin County Transit District	Mobility Management: Marin County	2017	\$240,000	\$60,000	\$300,000
25	MAR	Marin Senior Coordinating Council, Inc	Replacement vehicles	2017	\$414,400	\$103,600	\$518,000
26	ALA	LIFE ElderCare	Operating Assistance: VIP Rides volunteer driver program	2017	\$250,000	\$250,000	\$500,000
27	SM	San Mateo County Transit District	Operating Assistance: Taxi voucher program	2017	\$157,500	\$157,500	\$315,000
27	CC	Mobility Matters	Mobility Management assistance: central Contra Costa County	2017	\$285,553	\$71,388	\$356,941
28	CC	Mobility Matters	Operating Assistance: Rides for Seniors volunteer driver program in eastern Contra Costa County	2017	\$112,312	\$112,312	\$224,623

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA
(FTA 5310 - FY 2015, 2016 & FY 2017 TIP ID: VAR170020)**

As Updated with TIP Revision 2017-17

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	Toll Credit	
28	CC	City of Lafayette: Lamorinda Sprit Van Program	Operating Assistance: Lamorinda Spirit Van	2017	\$85,561	\$85,561	\$171,122
28	CC	Mobility Matters	Mobility Management assistance: eastern Contra Costa County	2017	\$243,183	\$60,796	\$303,979
30	SF	North and South of Market Adult Day Health	Replacement vehicle	2017	\$56,000	\$14,000	\$70,000
30	SF	North and South of Market Adult Day Health	Purchase of Equipment	2017	\$820	\$205	\$1,025
31	SF	On Lok Senior Health Services	Replacement vehicles	2017	\$392,000	\$98,000	\$490,000
32	ALA	Friends of Children with Special Needs	Operating Assistance: escorted door through door service	2017	\$167,744	\$167,744	\$335,488
33	ALA	Satellite Affordable Housing Associates	Service Expansion vehicle	2017	\$58,400	\$14,600	\$73,000
35	SF	San Francisco Municipal Transportation Agency	Mobility Management Center	2017	\$619,066	\$154,767	\$773,833
36	SM	Peninsula Jewish Community Center	Operating Assistance: Get Up & Go program	2017	\$198,000	\$198,000	\$396,000
37	REG	MTC	Coordinated Plan & Mobility Management Implementation	2017	\$558,197	\$139,549	\$697,746
37	SC	Santa Clara Valley Transportation Authority	Mobility Management: Santa Clara County	2017	\$1,221,465	\$305,366	\$1,526,831
Total Grouped Listing					\$9,485,439	\$3,771,734	\$13,257,173

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Small UZA
(FTA 5310 - FY 2015, 2016 & FY 2017 TIP ID: VAR170020)**

As Updated with TIP Revision 2017-17

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost	
					Federal Share	Toll Credit		
4	Sonoma	Sonoma County Human Services Department Area Agency on Aging	Mobility Management: Continued support for countywide coordination: Expanded partnerships, integration of non-emergency medical trips, outreach and survey, individualized trip planning; information and referral, and travel training	2017	\$105,786	\$26,447	\$132,233	
5	Sonoma	Sonoma County Human Services Department Area Agency on Aging	Operating: Continued and expanded support for volunteer driver programs; operations support for travel voucher program	2017	\$41,520	\$41,520	\$83,040	
7	Solano	Faith in Action	Operating: Volunteer driver program providing door-through-door, same day medical, shopping, social service and social trips	2017	\$150,000	\$150,000	\$300,000	
10	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000	
11	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000	
12	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000	
13	Napa	Napa Valley Transportation Authority	Medium bus replacement	2017	\$56,000	\$14,000	\$70,000	
14	Solano	Pace Solano	Small bus replacement	2017	\$50,400	\$12,600	\$63,000	
15	Solano	Pace Solano	Small bus replacement	2017	\$50,400	\$12,600	\$63,000	
16	Solano	Solano Transportation Authority	Mobility Management: Countywide coordinated travel training, enhanced ADA eligibility, information and referral, intercity taxi scrip, individualized trip planning	2017	\$400,000	\$100,000	\$500,000	
Total Grouped Listing						\$1,022,106	\$399,167	\$1,421,273