

**TIP Revision Summary
2019-08**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA010003	Alameda County	Crow Canyon Safety Improvements	Archive this project as it has been completed	\$0	0.0%
ALA010052	Newark	Central Avenue Railroad Overpass at UPRR	Delete this project from the TIP as it will be locally implemented	-\$13,213,000	-69.2%
ALA070039	Oakland	Oakland Waterfront Bay Trail	Update the funding plan to remove FY19 and future funding and archive project from the TIP. Individual segments will be added to the TIP as funding is identified.	-\$30,200,000	-78.2%
MRN070019	Marin County	Marin Parklands Visitor Access, Phase 2	Update the funding plan to remove \$3.4M in FY17 CON Local and delete this project as it will not move forward at this time	-\$3,410,000	-76.7%
System: Public Lands/Trails					
CC-070033	East Bay Regional Park District (EBRPD)	Conta Costa Parks Bike/Ped Trail Improvements	Update the funding plan to remove FY19 funds and archive this project. Future segments will be added as individual projects when funding is identified.	-\$151,831	-16.0%
System: State Highway					
SOL070020	Solano Transportation Authority (STA)	I-80/I-680/SR 12 Interchange Improvements	Update the funding plan to change the source, phase and program year for \$2M from FY23 CON RTP-LRP to FY19 ROW Local and change the program year and fund source for \$53.2M from FY23 RTP-LRP to FY20 SB1-TCEP	\$0	0.0%
System: Transit					
ALA170042	Altamont Commuter Express (ACE)	ACE Platform Extensions	Update the project scope to include Fremont Station platform extension and update the funding plan to change the source for \$8M from CARB to TIRCP funds and add \$3.4M in SB1-SRA funds	\$3,400,000	42.5%
ALA170056	Altamont Commuter Express (ACE)	ACE - Locomotive Procurement	Update the project description to add two locomotives and update the funding plan to change the source for \$1.4M in CARB funds and \$5.5M in RTP-LRP funds to TIRCP, add \$15.3M in TIRCP funds and reprogram all funds to FY20	\$15,344,084	102.3%
ALA190005	Livermore Amador Valley Transit (LAVTA)	Hybrid Bus Battery Pack Replacement	Amend a new exempt project into the TIP with \$245K in 5307, \$385K in 5339 and \$158K in Local funds	\$787,713	~%
SF-070009	Port of San Francisco	Embarcadero Corridor Transportation Improvements	Delete this project from the TIP as it will be locally implemented. Individual segments will be amended into the TIP if future federal funding is identified.	-\$5,350,000	-100.0%
SF-190001	San Francisco Municipal Transport Agency (SFMTA)	Woods Bus Facility Modernization	Amend a new exempt project into the TIP with \$3.6M in FTA Bus and Bus Facilities funds, \$1.4M in SB1-SGR funds and \$500K in Local funds	\$5,500,000	~%
SON170026	Santa Rosa City Bus	Santa Rosa CityBus: Electric Bus Replacement	Update the funding plan to add \$1.78M in 5339 Bus and Bus Facilities grant funds, reprogram \$314K in Local funds from FY19 to FY20 and remove \$425 in local funds and update project description to add 2 buses	\$1,779,708	102.6%
Total Funding Change:				-\$25,513,326	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$14,504,439	\$140,493,000	\$29,262,992	\$572,917,490	\$757,177,921	\$30,085,831
Proposed:	\$20,411,326	\$219,319,669	\$29,262,992	\$462,670,608	\$731,664,595	\$115,245,505
Delta:	\$5,906,887	\$78,826,669	\$0	-\$110,246,882	-\$25,513,326	\$85,159,674

**Report of TIP Revision 2019-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA010003 Revision: 2019-08 Version: 13 Status: HISTORIC CTIPS ID: 10600000723

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Crow Canyon Safety Improvements Hwy Rte:
 Proj Description: Alameda County: On Crow Canyon Road from I-580 north to the Alameda/Contra Costa County line: Safety improvements, shoulder widening and curve realignment.
 Revision Reason: Archive this project as it has been completed
 Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$732,000,000 Review: AA
 040
 RTP Description: County Safety, Security and Other
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Shoulder improvements

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T2	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	550,000	550,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		3,000,000	3,000,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA010003 Revision: 2019-00 Version: 12 Status: ACTIVE CTIPS ID: 10600000723

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Crow Canyon Safety Improvements Hwy Rte:
 Proj Description: Alameda County: On Crow Canyon Road from I-580 north to the Alameda/Contra Costa County line: Safety improvements, shoulder widening and curve realignment.
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$732,000,000 Review: AA
 RTP Description: County Safety, Security and Other
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Shoulder improvements

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T2	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	550,000	550,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	1,500,000	-	-	-	-	-
Total Funding		3,000,000	1,500,000	1,500,000	-	-	-	-	-

End of Project ALA010003

Report of TIP Revision 2019-08
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA010052 Revision: 2019-08 Version: 15 Status: HISTORIC CTIPS ID: 20600002173

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode: AUTO:50% | FREIGHT:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Central Avenue Railroad Overpass at UPRR Hwy Rte:

Proj Description: Newark: On Central Avenue at the Union Pacific Railroad tracks: Construct grade separation. No new lanes. Project is phased.

Revision Reason: Delete this project from the TIP as it will be locally implemented

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$732,000,000 Review: AA
040

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	GASTAX	238,000	238,000	-	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,765,000	2,765,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,235,000	2,235,000	-	-	-	-	-	-
CON	GASTAX	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON-CE	SALESTAX-GENERAL	630,000	630,000	-	-	-	-	-	-
Total Funding		5,868,000	5,868,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA010052 Revision: 2019-00 Version: 14 Status: ACTIVE CTIPS ID: 20600002173

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode: AUTO:50% | FREIGHT:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Central Avenue Railroad Overpass at UPRR Hwy Rte:

Proj Description: Newark: On Central Avenue at the Union Pacific Railroad tracks: Construct grade separation. No new lanes. Project is phased.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$732,000,000 Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	GASTAX	238,000	238,000	-	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,765,000	2,765,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,235,000	2,235,000	-	-	-	-	-	-
CON	GASTAX	146,000	146,000	-	-	-	-	-	-
CON	RTP-LRP	2,302,000	-	-	-	-	-	2,302,000	-
CON	SALESTAX-MEASURE	10,765,000	10,765,000	-	-	-	-	-	-
CON-CE	SALESTAX-GENERAL	630,000	630,000	-	-	-	-	-	-
Total Funding		19,081,000	16,779,000	-	-	-	-	2,302,000	-

End of Project ALA010052

Report of TIP Revision 2019-08 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA070039 **Revision:** 2019-08 **Version:** 10 **Status:** HISTORIC **CTIPS ID:** 20600003991

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Oakland Waterfront Bay Trail **Hwy Rte:**

Proj Description: Oakland: From Emeryville border to San Leandro border; Construct new segments of the Bay Trail.

Revision Reason: Update the funding plan to remove FY19 and future funding and archive project from the TIP. Individual segments will be added to the TIP as funding is identified.

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	430,000	430,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,738,000	3,738,000	-	-	-	-	-	-
CON	CMAQ-T3	899,000	899,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	643,000	643,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,025,000	1,025,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STATE-OTHER	1,664,000	1,664,000	-	-	-	-	-	-
Total Funding		8,399,000	8,399,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA070039 **Revision:** 2019-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600003991

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Oakland Waterfront Bay Trail **Hwy Rte:**

Proj Description: Oakland: From Emeryville border to San Leandro border; Construct new segments of the Bay Trail.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$658,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	530,000	430,000	100,000	-	-	-	-	-
PE	LOCAL GEN FUND	3,738,000	3,738,000	-	-	-	-	-	-
CON	CMAQ-T3	899,000	899,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	643,000	643,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,125,000	1,025,000	100,000	-	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
CON	STATE-OTHER	1,664,000	1,664,000	-	-	-	-	-	-
Total Funding		38,599,000	8,399,000	200,000	-	-	-	30,000,000	-

End of Project ALA070039

Report of TIP Revision 2019-08 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170056 Revision: 2019-08 Version: 3 Status: ACCEPTED CTIPS ID: 20600006274

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE - Locomotive Procurement Hwy Rte:

Proj Description: ACE: Systemwide: Purchase four locomotives to replace existing equipment

Revision Reason: Update the project description to add two locomotives and update the funding plan to change the source for \$1.4M in CARB funds and \$5.5M in RTP-LRP funds to TIRCP, add \$15.3M in TIRCP funds and reprogram all funds to FY20

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AIRBOARD	8,145,800	-	-	8,145,800	-	-	-	-
CON	SB1	22,198,284	-	-	22,198,284	-	-	-	-
Total Funding		30,344,084	-	-	30,344,084	-	-	-	-

CURRENT

TIP ID: ALA170056 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006274

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE - Locomotive Procurement Hwy Rte:

Proj Description: ACE: Systemwide: Purchase two locomotives to replace existing equipment

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AIRBOARD	9,500,000	-	9,500,000	-	-	-	-	-
CON	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
Total Funding		15,000,000	-	9,500,000	-	-	-	5,500,000	-

End of Project ALA170056

**Report of TIP Revision 2019-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA190005	Revision: 2019-08	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: LAVTA		Implementing Agency: LAVTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: Hybrid Bus Battery Pack Replacement				Hwy Rte:
Proj Description: LAVTA: Fleetwide: Replace hybrid battery packs on Diesel/Electric hybrid buses				
Revision Reason: Amend a new exempt project into the TIP with \$245K in 5307, \$385K in 5339 and \$158K in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	245,149	-	245,149	-	-	-	-	-
CON	5339-T5	385,021	-	385,021	-	-	-	-	-
CON	LOCAL GEN FUND	157,543	-	157,543	-	-	-	-	-
Total Funding		787,713	-	787,713	-	-	-	-	-

End of Project ALA190005

Report of TIP Revision 2019-08 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070033 **Revision:** 2019-08 **Version:** 12 **Status:** HISTORIC **CTIPS ID:** 20600003764

Sponsoring Agency: EB Reg Park Dis **Implementing Agency:** EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Contra Costa Parks Bike/Ped Trail Improvements **Hwy Rte:**

Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements. Construction will be done in different phases.

Revision Reason: Update the funding plan to remove FY19 funds and archive this project. Future segments will be added as individual projects when funding is identified.

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$162,000,000 **Review:** AA
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	32,000	32,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	EARMARK-T3	567,090	567,090	-	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	160,000	-	-	-	-	-	-
Total Funding		799,090	799,090	-	-	-	-	-	-

CURRENT

TIP ID: CC-070033 **Revision:** 2019-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600003764

Sponsoring Agency: EB Reg Park Dis **Implementing Agency:** EB Reg Park Dis

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Contra Costa Parks Bike/Ped Trail Improvements **Hwy Rte:**

Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements. Construction will be done in different phases.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$162,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	32,000	32,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	EARMARK-T3	687,921	567,090	120,831	-	-	-	-	-
CON	LOCAL GEN FUND	191,000	160,000	31,000	-	-	-	-	-
Total Funding		950,921	799,090	151,831	-	-	-	-	-

End of Project CC-070033

Report of TIP Revision 2019-08 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070019 **Revision:** 2019-08 **Version:** 12 **Status:** HISTORIC **CTIPS ID:** 20600004116

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Marin Parklands Visitor Access, Phase 2 **Hwy Rte:**

Proj Description: Marin County: Pacific Way bridge at Big Lagoon: Reconstruct bridge and widen to add bike lanes. No added motor-vehicle capacity

Revision Reason: Update the funding plan to remove \$3.4M in FY17 CON Local and delete this project as it will not move forward at this time

Primary RTP ID: 17-03-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	FLHP-T3	546,000	546,000	-	-	-	-	-	-
PE	FLHP-T3	490,000	490,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		1,036,000	1,036,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN070019 **Revision:** 2019-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004116

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Marin Parklands Visitor Access, Phase 2 **Hwy Rte:**

Proj Description: Marin County: Pacific Way bridge at Big Lagoon: Reconstruct bridge and widen to add bike lanes. No added motor-vehicle capacity

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-03-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,000,000 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	FLHP-T3	546,000	546,000	-	-	-	-	-	-
PE	FLHP-T3	490,000	490,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,410,000	3,410,000	-	-	-	-	-	-
Total Funding		4,446,000	4,446,000	-	-	-	-	-	-

End of Project MRN070019

Report of TIP Revision 2019-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070009 **Revision:** 2019-08 **Version:** 9 **Status:** HISTORIC **CTIPS ID:** 20600003902

Sponsoring Agency: Port of SF **Implementing Agency:** Port of SF

Trans. System: TRANSIT **Mode:** BIKE/PED:70% | AUTO:15% | RAIL:15% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Embarcadero Corridor Transportation Improvements **Hwy Rte:**

Proj Description: San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf): Improvements to transit services including signage, parking management strategies, bike/ped improvements & other outreach projects.

Revision Reason: Delete this project from the TIP as it will be locally implemented. Individual segments will be amended into the TIP if future federal funding is identified.

Primary RTP ID: 17-05-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$93,000,000 **Review:** AA
040

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SF-070009 **Revision:** 2019-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600003902

Sponsoring Agency: Port of SF **Implementing Agency:** Port of SF

Trans. System: TRANSIT **Mode:** BIKE/PED:70% | AUTO:15% | RAIL:15% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Embarcadero Corridor Transportation Improvements **Hwy Rte:**

Proj Description: San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf): Improvements to transit services including signage, parking management strategies, bike/ped improvements & other outreach projects.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-05-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$93,000,000 **Review:** AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
CON	RTP-LRP	3,500,000	-	-	-	-	-	3,500,000	-
Total Funding		5,350,000	1,850,000	-	-	-	-	3,500,000	-

End of Project SF-070009

**Report of TIP Revision 2019-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-190001 **Revision:** 2019-08 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: Woods Bus Facility Modernization **Hwy Rte:**

Proj Description: San Francisco: Woods Bus Facility: Modernize and upgrade a 43-year old facility that houses and maintains vehicles.

Revision Reason: Amend a new exempt project into the TIP with \$3.6M in FTA Bus and Bus Facilities funds, \$1.4M in SB1-SGR funds and \$500K in Local funds

Primary RTP ID: 17-05-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$224,000,000 **Review:** PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5339-T5	3,617,415	-	3,617,415	-	-	-	-	-
CON	SB1	1,382,585	-	1,382,585	-	-	-	-	-
Total Funding		5,500,000	500,000	5,000,000	-	-	-	-	-

End of Project SF-190001

Report of TIP Revision 2019-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070020 Revision: 2019-08 Version: 16 Status: ACCEPTED CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-80/I-680/SR 12 Interchange Improvements Hwy Rte: 80

Proj Description: Fairfield: I-80/I-680/Route 12 IC: Ph-1 Improve IC, including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local IC and build new connecting local roads to SR 12/Red Top IC.Phased

Revision Reason: Update the funding plan to change the source, phase and program year for \$2M from FY23 CON RTP-LRP to FY19 ROW Local and change the program year and fund source for \$53.2M from FY23 RTP-LRP to FY20 SB1-TCEP

Primary RTP ID: 17-08-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$380,000,000 Review: AA
040

RTP Description: I-80/I-680/SR12 Interchange (Packages 2-7)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	15,500,000	-	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AB1171-AB144	7,225,401	7,225,401	-	-	-	-	-	-
PSE	BT-RM2	262,992	262,992	-	-	-	-	-	-
PSE	RIP-T5	9,000,000	-	-	9,000,000	-	-	-	-
ROW	AB1171-AB144	27,432,599	27,432,599	-	-	-	-	-	-
ROW	BT-RM2	15,500,000	15,500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	AB1171-AB144	26,259,000	26,259,000	-	-	-	-	-	-
CON	AC-STATE	8,500,000	8,500,000	-	-	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RIP-T3	11,412,000	11,412,000	-	-	-	-	-	-
CON	RTP-LRP	445,725,008	-	-	-	-	-	445,725,008	-
CON	SB1	43,200,000	-	-	43,200,000	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON-CE	SB1	10,000,000	-	-	10,000,000	-	-	-	-
Total Funding		661,017,000	151,091,992	2,000,000	62,200,000	-	-	445,725,008	114,700

Report of TIP Revision 2019-08 (By Phase & Fund Source)

CURRENT

TIP ID: SOL070020 Revision: 2019-00 Version: 15 Status: ACTIVE CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/I-680/SR 12 Interchange Project Hwy Rte: 80
 Proj Description: Fairfield: I-80/I-680/Route 12 IC: Ph-1 Improve IC, including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local IC and build new connecting local roads to SR 12/Red Top IC.Phased

Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-08-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$380,000,000 Review: AA

RTP Description: I-80/I-680/SR12 Interchange (Packages 2-7)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	15,500,000	-	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AB1171-AB144	7,225,401	7,225,401	-	-	-	-	-	-
PSE	BT-RM2	262,992	262,992	-	-	-	-	-	-
PSE	RIP-T5	9,000,000	-	-	9,000,000	-	-	-	-
ROW	AB1171-AB144	27,432,599	27,432,599	-	-	-	-	-	-
ROW	BT-RM2	15,500,000	15,500,000	-	-	-	-	-	-
CON	AB1171-AB144	26,259,000	26,259,000	-	-	-	-	-	-
CON	AC-STATE	8,500,000	8,500,000	-	-	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RIP-T3	11,412,000	11,412,000	-	-	-	-	-	-
CON	RTP-LRP	500,925,008	-	-	-	-	-	500,925,008	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		661,017,000	151,091,992	-	9,000,000	-	-	500,925,008	114,700

End of Project SOL070020

Report of TIP Revision 2019-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170026		Revision: 2019-08		Version: 3		Status: ACCEPTED		CTIPS ID: 20600006537	
Sponsoring Agency: SantaRosa Bus				Implementing Agency: SantaRosa Bus					
Trans. System: TRANSIT		Mode: BUS:100%		Project Type: LOCAL BUS			Purpose: MAINT/REHAB		
Project Name: Santa Rosa CityBus: Electric Bus Replacement				Hwy Rte:					
Proj Description: Santa Rosa CityBus: Four 40-foot local transit buses: Replace with Four 40-foot electric buses and purchase related charging equipment									
Revision Reason: Update the funding plan to add \$1.78M in 5339 Bus and Bus Facilities grant funds, reprogram \$314K in Local funds from FY19 to FY20 and remove \$425 in local funds and update project description to add 2 buses									
Primary RTP ID: 17-10-0026		Sec. RTP ID:		RTP Cycle: PLANBAYAREA2		RTP Cost: \$30,564,000,000		Review: PR	
RTP Description: Regional Transit Capital - Existing Conditions									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339-T5	2,986,651	-	1,206,518	1,780,133	-	-	-	-
CON	LOCAL GEN FUND	527,057	-	212,915	314,142	-	-	-	-
Total Funding		3,513,708	-	1,419,433	2,094,275	-	-	-	-

CURRENT

TIP ID: SON170026		Revision: 2019-00		Version: 2		Status: ACTIVE		CTIPS ID: 20600006537	
Sponsoring Agency: SantaRosa Bus				Implementing Agency: SantaRosa Bus					
Trans. System: TRANSIT		Mode: BUS:100%		Project Type: LOCAL BUS			Purpose: MAINT/REHAB		
Project Name: Santa Rosa CityBus: Electric Bus Replacement				Hwy Rte:					
Proj Description: Santa Rosa CityBus: Two 40-foot local transit buses: Replace with two 40-foot electric buses and purchase related charging equipment									
Revision Reason: 2019 TIP Update									
Primary RTP ID: 17-10-0026		Sec. RTP ID:		RTP Cycle: PLANBAYAREA2040		RTP Cost: \$30,564,000,000		Review: PR	
RTP Description: Regional Transit Capital - Existing Conditions									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339-T5	1,206,518	-	1,206,518	-	-	-	-	-
CON	LOCAL GEN FUND	527,482	-	527,482	-	-	-	-	-
Total Funding		1,734,000	-	1,734,000	-	-	-	-	-

End of Project SON170026

Report of TIP Revision 2019-08
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$14,504,439	\$140,493,000	\$29,262,992	\$572,917,490	\$757,177,921	\$30,085,831	\$114,700
Proposed:	\$20,411,326	\$219,319,669	\$29,262,992	\$462,670,608	\$731,664,595	\$115,245,505	\$114,700
Delta:	\$5,906,887	\$78,826,669	\$0	-\$110,246,882	-\$25,513,326	\$85,159,674	\$0