

## TIP Revision Summary 2019-11

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA170064	Oakland	Oakland Various Streets Improvements	Update the funding plan to reprogram \$4.9M in CON STP and \$634K in CON Local funds from FY20 to FY22	\$0	0.0%
SCL170020	Sunnyvale	Bernardo Avenue Bicycle Underpass	Update the funding plan to reprogram \$500K in PE CMAQ and \$633K in PE Local from FY20 to FY21 and add \$532K in FY21 PE Local	\$532,069	5.4%
SCL170036	Campbell	Eden Avenue Sidewalk Improvements	Update the funding plan to reprogram \$555K in CON CMAQ and \$72K in CON Local from FY20 to FY19 to reflect obligation	\$0	0.0%
SCL170063	Morgan Hill	Dunne Avenue Pavement Rehabilitation	Update the funding plan to combine ENV and PSE funds into one PE phase and reprogram that phase to FY21	\$0	0.0%
SOL170010	Fairfield	Grange Middle School Safe Routes to School	Update the funding plan to add \$26K in FY18 PE Local funds and reprogram \$260K in CON CMAQ from FY20 to FY22	\$26,000	10.0%
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Bridge	Update the funding plan to reprogram \$1.8M in PE CMAQ and \$231K in PE TDA from FY20 to FY21 and reprogram \$12.2M in CON RTP-LRP from FY23 to FY25	\$0	0.0%
<b>System: State Highway</b>					
CC-110066	Contra Costa Transportation Authority (CCTA)	SR 239 - New State Highway Study	Update the funding plan to change the source for \$319K from RTP-LRP to Earmark-HPP, for \$444K from RTP-LRP to Earmark-TI, and for \$1.2M from RTP-LRP to Other Local and reprogram funds between years to reflect planned obligations	\$0	0.0%
<b>System: Transit</b>					
ALA170039	Union City Transit	Union City: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$7K in FY19 5307, \$2K in FY19 Local, \$7K in FY20 5307, and \$2K in FY20 Local funds	-\$17,608	-2.5%
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capital Lease)	Update the funding plan to add \$335K in FY19 Local funds	\$334,800	4.3%
ALA170079	Altamont Commuter Express (ACE)	ACE: Railcar Midlife Overhaul	Update the funding plan to change the source for \$44K in funds from 5307 to 5337, to remove \$40K in 5307 and \$10K in Local funds, and to reprogram funds between years	-\$50,603	-0.3%
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (24) 60ft Artic Hybrid Buses	Update the funding plan to remove \$2.1M in FY19 5307 and \$2.5M in FY19 5337 and add \$1.6M in FY19 5339	-\$3,021,915	-11.0%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update the funding plan to add \$378K in FY19 5307, \$95K in FY19 local funds, \$363K in FY20 5307 and \$91K in FY20 local funds	\$925,861	0.7%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to remove \$7M in FY19 5337 and \$1.75M in FY19 Local funds	-\$8,750,000	-3.6%
BRT99T01B	Bay Area Rapid Transit District (BART)	BART:ADA Paratransit Capital Accessibility Improve	Update the funding plan to add \$58K in FY19 5307, \$188K in FY19 5337, \$61K in FY19 Local, \$232K in FY20 5307 and \$58K in FY20 Local	\$597,379	1.1%
CC-030035	Eastern Contra Costa Transit Authority (Tri Delta)	Tri-Delta: ADA Operating Assistance	Update the funding plan to remove \$7K in both FY19 5307 and FY19 local funds and remove \$4K in both FY20 5307 and FY20 local funds	-\$21,406	-0.2%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$24K in FY19 5307 and Local funds and \$26K in FY20 5307 and Local funds	-\$101,042	-2.2%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to remove \$50K in FY19 5307 and Local funds and \$66K in FY20 5307 and Local funds	-\$231,716	-1.0%
MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Update the funding plan to remove \$43K in FY19 5307, \$11K in FY19 Sales Tax, \$48K in FY20 5307 and \$12K in FY20 Sales Tax funds	-\$113,952	-1.5%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to remove \$11K in FY19 5307 and \$12K in FY20 5307	-\$22,791	-0.7%
MRN170006	Marin County Transit District	MCTD: Replace Articulated Vehicles	Update the funding plan to remove \$115K in FY19 5307 and add \$15K in Sales Tax and \$217K in SB1 funds	\$117,000	1.3%
MTC050029	Water Emergency Transportation Authority (WETA)	SF Ferry Terminal/Berthing Facilities	Update the funding plan to change the fund source and program year for \$877K from FY18 Prop-1B to FY19 FHWA Ferry Boat Program and reprogram \$559K in Prop-1B from FY18 to FY19 and \$417K in Prop-1B from FY18 to FY20	\$0	0.0%
NAP030004	Napa Valley Transportation Authority	NVTA: ADA Operating Assistance	Update the funding plan to add \$2K in FY19 5307 and FY19 Local and \$3K in FY20 5307 and FY20 Local	\$11,812	1.2%
NAP090008	Napa Valley Transportation Authority	NVTA Equipment Replacement and Upgrades	Update the funding plan to add \$35K in FY19 5307 and \$9K in FY19 TDA	\$43,269	1.3%
NAP970010	Napa Valley Transportation Authority	Napa Vine Operating Assistance	Update the funding plan to add \$1M in FY19 5307 and FY19 TDA funds	\$2,072,582	3.8%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add \$2.7M in FY19 5307 and \$6.3M in FY19 5337 funds	\$9,057,662	0.3%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to remove \$6.8M in FY19 5337, \$514K in FY19 Local and \$1.2M in FY19 Bridge Tolls	-\$8,530,000	-17.2%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to reprogram \$5K in 5307, \$80K in 5337 and \$21K in Sales Tax funds from FY18 to FY20	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to change the source for \$524K from 5307 to 5339 and remove \$2.8M in 5307 and \$699K in Other Local funds	-\$3,494,845	-1.1%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$1.4M in FY19 5337, \$341K in FY19 Local, and \$312K in FY19 LCTOP funds	\$2,017,145	2.7%

**TIP Revision Summary  
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to remove \$101K in FY19 5307, \$25K in FY19 Local, \$20K in FY20 5307, and \$5K in FY20 Local funds	-\$151,767	-0.2%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to change the source and program year for \$22.6M in CON from FY23 RTP-LRP to FY19 5307 and add \$233K in FY19 5307	\$233,211	0.0%
SF-030013	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Wayside Fare Collection Equipment	Update the funding plan to change the program year and source for \$1M from FY20 Bridge Tolls to FY19 5337 funds	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add \$340K in FY19 5337 funds	\$340,000	0.3%
SF-170006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Station-area Ped and Bike Access Improvemnt	Update the funding plan to change the program year and source for \$500K from FY20 Bridge Tolls to FY19 5337 funds, reprogram \$63K in Bridge Tolls from FY17 to FY19 and add \$63K in Other Local funds	\$62,500	4.2%
SF-170019	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: 40' Motor Coach Mid-Life Overhaul	Update the funding plan to change the source for \$13.5M in FY19 funds from 5307 to AB-664 and for \$5M in FY19 funds from 5307 to BATA Project Savings	\$0	0.0%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to change the source and program year for \$4.5M in CON funds from FY20 AB-664 to FY19 5337	\$0	0.0%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Overhead Line Recon. & Traction Power Prog	Update the funding plan to change the source and program year for \$10M from FY20 Bridge Tolls to FY19 5337, remove \$2.5M in additional Bridge Toll funds and reprogram \$3.5M in Local funds and \$9K in Sales Tax from FY20 to FY19	-\$2,500,000	-1.2%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to remove \$439K in FY19 5307, \$110K in FY20 Local, \$471K in FY20 5307, and \$118K in FY20 Local	-\$1,136,751	-0.5%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to change the program year and source for \$2M from FY20 Bridge Tolls to FY19 5337 funds	\$0	0.0%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to reprogram \$3K in 5307 and \$1K in Sales Tax funds from FY20 to FY19 and add \$5K in 5307 and \$1K in Sales Tax funds	\$5,696	0.0%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$7K in FY19 5307, \$2K in FY19 Local, \$3K in FY20 5307, and \$1K in FY20 Local funds	-\$12,830	-0.3%
SOL170017	Solano Transportation Authority (STA)	SolanoExpress Capitol Improvements	Update the funding plan to add \$1M in FY19 CON STA funds	\$1,000,000	15.4%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$99K in FY19 CON 5307 funds and \$24K in CON Local funds	\$124,307	1.0%

## TIP Revision Summary 2019-11

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan change the source for \$87K in FY19 CON funds from 5307 to 5339, and remove \$2K in 5307 and \$3K in Other Local funds	-\$5,238	-0.1%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Update the funding plan to remove \$27K in FY19 5307 funds and \$182K in FY19 5339 funds as they are being transferred to SON170006	-\$209,021	-7.7%
SON170006	Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Update the funding plan to add \$27K in FY19 5307 and \$182K in FY19 5339 as the funds are being transferred from SON150013 and add \$13K in 5307 and \$38K in 5339	\$260,005	13.5%
<b>Total Funding Change:</b>				<b>-\$10,610,187</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
<b>Current:</b>	\$2,686,982,268	\$869,082,914	\$185,486,709	\$3,368,517,945	\$7,110,069,836	\$2,220,435,594
<b>Proposed:</b>	\$2,703,024,280	\$868,734,117	\$182,284,709	\$3,345,416,543	\$7,099,459,649	\$2,240,636,528
<b>Delta:</b>	\$16,042,012	-\$348,797	-\$3,202,000	-\$23,101,402	-\$10,610,187	\$20,200,934

# Report of TIP Revision 2019-11

## (By Phase & Fund Source)

### PROPOSED

**TIP ID:** ALA170039      **Revision:** 2019-11      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006219

**Sponsoring Agency:** Union C Transit      **Implementing Agency:** Union C Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** Union City: ADA Paratransit Operating Subsidy      **Hwy Rte:**

**Proj Description:** Union City Transit: Systemwide: ADA Paratransit Operating Assistance

**Revision Reason:** Update the funding plan to remove \$7K in FY19 5307, \$2K in FY19 Local, \$7K in FY20 5307, and \$2K in FY20 Local funds

**Primary RTP ID:** 17-01-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$150,000,000      **Review:** PR

**RTP Description:** Climate Program: TDM and Emission Reduction Technology

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	539,730	134,260	270,215	135,255	-	-	-	-
CON	LOCAL GEN FUND	134,934	33,565	67,555	33,814	-	-	-	-
<b>Total Funding</b>		<b>674,664</b>	<b>167,825</b>	<b>337,770</b>	<b>169,069</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

**TIP ID:** ALA170039      **Revision:** 2019-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006219

**Sponsoring Agency:** Union C Transit      **Implementing Agency:** Union C Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** Union City: ADA Paratransit Operating Subsidy      **Hwy Rte:**

**Proj Description:** Union City Transit: Systemwide: ADA Paratransit Operating Assistance

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-01-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$150,000,000      **Review:** PR

**RTP Description:** Climate Program: TDM and Emission Reduction Technology

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	553,817	134,260	276,837	142,720	-	-	-	-
CON	LOCAL GEN FUND	138,455	33,565	69,210	35,680	-	-	-	-
<b>Total Funding</b>		<b>692,272</b>	<b>167,825</b>	<b>346,047</b>	<b>178,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170039

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA170048      Revision: 2019-11      Version: 6      Status: ACCEPTED      CTIPS ID: 20600006252

Sponsoring Agency: ACE      Implementing Agency: SJRC

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: OPERATIONS

Project Name: ACE Fixed Guideway (Capital Lease)      Hwy Rte:

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: Update the funding plan to add \$335K in FY19 Local funds

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$119,830,000,000      Review: AA  
040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	3,938,632	1,355,640	1,143,890	-	1,439,102	-	-	-
CON	5337-T5	2,301,368	134,360	346,110	1,490,000	330,898	-	-	-
CON	LOCAL GEN FUND	1,894,800	372,500	707,300	372,500	442,500	-	-	-
<b>Total Funding</b>		<b>8,134,800</b>	<b>1,862,500</b>	<b>2,197,300</b>	<b>1,862,500</b>	<b>2,212,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA170048      Revision: 2019-00      Version: 5      Status: ACTIVE      CTIPS ID: 20600006252

Sponsoring Agency: ACE      Implementing Agency: SJRC

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: OPERATIONS

Project Name: ACE Fixed Guideway (Capital Lease)      Hwy Rte:

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	3,938,632	1,355,640	1,143,890	-	1,439,102	-	-	-
CON	5337-T5	2,301,368	134,360	346,110	1,490,000	330,898	-	-	-
CON	LOCAL GEN FUND	1,560,000	372,500	372,500	372,500	442,500	-	-	-
<b>Total Funding</b>		<b>7,800,000</b>	<b>1,862,500</b>	<b>1,862,500</b>	<b>1,862,500</b>	<b>2,212,500</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project ALA170048**

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170064      **Revision:** 2019-11      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006309

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:80% | BIKE/PED:20%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Oakland Various Streets Improvements      **Hwy Rte:**

**Proj Description:** In Oakland: Citywide: Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

**Revision Reason:** Update the funding plan to reprogram \$4.9M in CON STP and \$634K in CON Local funds from FY20 to FY22

**Primary RTP ID:** 17-01-0064      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$350,000,000      **Review:** PR

**RTP Description:** Additional Local Road Preservation/Rehab

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	636,000	-	636,000	-	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	634,200	-	-	-	-	634,200	-	-
CON	STP-T5	4,895,000	-	-	-	-	4,895,000	-	-
<b>Total Funding</b>		<b>6,165,200</b>	<b>-</b>	<b>636,000</b>	<b>-</b>	<b>-</b>	<b>5,529,200</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA170064      **Revision:** 2019-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006309

**Sponsoring Agency:** Oakland      **Implementing Agency:** Oakland

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:80% | BIKE/PED:20%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB

**Project Name:** Oakland Various Streets Improvements      **Hwy Rte:**

**Proj Description:** In Oakland: Citywide: Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-01-0064      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$350,000,000      **Review:** PR

**RTP Description:** Additional Local Road Preservation/Rehab

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	636,000	-	636,000	-	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	634,200	-	-	634,200	-	-	-	-
CON	STP-T5	4,895,000	-	-	4,895,000	-	-	-	-
<b>Total Funding</b>		<b>6,165,200</b>	<b>-</b>	<b>636,000</b>	<b>5,529,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170064

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170079      **Revision:** 2019-11      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006427  
**Sponsoring Agency:** ACE      **Implementing Agency:** ACE  
**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** COMMUTER RAIL      **Purpose:** MAINT/REHAB  
**Project Name:** ACE: Railcar Midlife Overhaul      **Hwy Rte:**  
**Proj Description:** ACE: System-wide: Perform midlife overhaul of existing ACE railcars to extend useful life.  
**Revision Reason:** Update the funding plan to change the source for \$44K in funds from 5307 to 5337, to remove \$40K in 5307 and \$10K in Local funds, and to reprogram funds between years  
**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR  
**RTP Description:** Regional Transit Capital - Existing Conditions  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,537,950	-	-	104,211	1,433,739	-	-	-
CON	5337-T5	10,516,395	-	-	6,055,789	4,460,606	-	-	-
CON	LOCAL GEN FUND	3,013,587	-	-	1,540,000	1,473,587	-	-	-
<b>Total Funding</b>		<b>15,067,932</b>	<b>-</b>	<b>-</b>	<b>7,700,000</b>	<b>7,367,932</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA170079      **Revision:** 2019-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006427  
**Sponsoring Agency:** ACE      **Implementing Agency:** ACE  
**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** COMMUTER RAIL      **Purpose:** MAINT/REHAB  
**Project Name:** ACE: Railcar Midlife Overhaul      **Hwy Rte:**  
**Proj Description:** ACE: System-wide: Perform midlife overhaul of existing ACE railcars to extend useful life.  
**Revision Reason:** 2019 TIP Update  
**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR  
**RTP Description:** Regional Transit Capital - Existing Conditions  
**AQCTF Review:** Review Pending  
**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,622,755	-	104,211	1,463,716	54,828	-	-	-
CON	5337-T5	10,472,073	-	6,055,789	1,616,284	2,800,000	-	-	-
CON	LOCAL GEN FUND	3,023,707	-	1,540,000	770,000	713,707	-	-	-
<b>Total Funding</b>		<b>15,118,535</b>	<b>-</b>	<b>7,700,000</b>	<b>3,850,000</b>	<b>3,568,535</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA170079





# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA990076      **Revision:** 2019-11      **Version:** 32      **Status:** ACCEPTED      **CTIPS ID:** 20600000677

**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** AC Transit: ADA Paratransit Assistance      **Hwy Rte:**

**Proj Description:** AC Transit: Systemwide: ADA Paratransit Operating Subsidy.

**Revision Reason:** Update the funding plan to add \$378K in FY19 5307, \$95K in FY19 local funds, \$363K in FY20 5307 and \$91K in FY20 local funds

**Primary RTP ID:** 17-01-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$150,000,000      **Review:** AA  
040

**RTP Description:** Climate Program: TDM and Emission Reduction Technology

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	27,692,944	27,692,944	-	-	-	-	-	-
CON	5307-T5	20,632,054	11,775,644	4,394,476	4,461,934	-	-	-	-
CON	LOCAL GEN FUND	26,764,014	24,549,911	1,098,619	1,115,484	-	-	-	-
<b>Total Funding</b>		<b>133,820,056</b>	<b>122,749,543</b>	<b>5,493,095</b>	<b>5,577,418</b>	-	-	-	-

## CURRENT

**TIP ID:** ALA990076      **Revision:** 2019-00      **Version:** 31      **Status:** ACTIVE      **CTIPS ID:** 20600000677

**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** AC Transit: ADA Paratransit Assistance      **Hwy Rte:**

**Proj Description:** AC Transit: Systemwide: ADA Paratransit Operating Subsidy.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-01-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$150,000,000      **Review:** AA

**RTP Description:** Climate Program: TDM and Emission Reduction Technology

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	27,692,944	27,692,944	-	-	-	-	-	-
CON	5307-T5	19,891,365	11,775,644	4,016,392	4,099,329	-	-	-	-
CON	LOCAL GEN FUND	26,578,842	24,549,911	1,004,098	1,024,833	-	-	-	-
<b>Total Funding</b>		<b>132,894,195</b>	<b>122,749,543</b>	<b>5,020,490</b>	<b>5,124,162</b>	-	-	-	-

End of Project ALA990076

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** BRT030005      **Revision:** 2019-11      **Version:** 25      **Status:** ACCEPTED      **CTIPS ID:** 20600002659

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Traction Power System Renovation      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

**Revision Reason:** Update the funding plan to remove \$7M in FY19 5337 and \$1.75M in FY19 Local funds

**Primary RTP ID:** 17-10-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$1,055,000,000      **Review:** AA

**RTP Description:** BART Metro Program + Bay Fair Connector

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5	61,222,274	34,222,274	10,000,000	17,000,000	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,033,000	38,283,000	2,500,000	4,250,000	-	-	-	-
<b>Total Funding</b>		<b>236,378,454</b>	<b>202,628,454</b>	<b>12,500,000</b>	<b>21,250,000</b>	-	-	-	-

## CURRENT

**TIP ID:** BRT030005      **Revision:** 2019-00      **Version:** 24      **Status:** ACTIVE      **CTIPS ID:** 20600002659

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** BART: Traction Power System Renovation      **Hwy Rte:**

**Proj Description:** BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$1,055,000,000      **Review:** AA

**RTP Description:** BART Metro Program + Bay Fair Connector

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5	68,222,274	34,222,274	17,000,000	17,000,000	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	46,783,000	38,283,000	4,250,000	4,250,000	-	-	-	-
<b>Total Funding</b>		<b>245,128,454</b>	<b>202,628,454</b>	<b>21,250,000</b>	<b>21,250,000</b>	-	-	-	-

End of Project BRT030005

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** BRT99T01B      **Revision:** 2019-11      **Version:** 19      **Status:** ACCEPTED      **CTIPS ID:** 20600003701

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** BART:ADA Paratransit Capital Accessibility Improve      **Hwy Rte:**

**Proj Description:** BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement

**Revision Reason:** Update the funding plan to add \$58K in FY19 5307, \$188K in FY19 5337, \$61K in FY19 Local, \$232K in FY20 5307 and \$58K in FY20 Local

**Primary RTP ID:** 17-10-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$1,055,000,000      **Review:** AA  
040

**RTP Description:** BART Metro Program + Bay Fair Connector

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	17,994,896	17,994,896	-	-	-	-	-	-
CON	5307-T5	8,547,632	4,881,394	865,835	2,800,403	-	-	-	-
CON	5337-T5	4,623,358	2,727,176	1,896,182	-	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,796,298	8,405,692	690,505	700,101	-	-	-	-
<b>Total Funding</b>		<b>53,870,546</b>	<b>46,917,520</b>	<b>3,452,522</b>	<b>3,500,504</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** BRT99T01B      **Revision:** 2019-00      **Version:** 18      **Status:** ACTIVE      **CTIPS ID:** 20600003701

**Sponsoring Agency:** BART      **Implementing Agency:** BART

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** BART:ADA Paratransit Capital Accessibility Improve      **Hwy Rte:**

**Proj Description:** BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0005      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$1,055,000,000      **Review:** AA

**RTP Description:** BART Metro Program + Bay Fair Connector

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	17,994,896	17,994,896	-	-	-	-	-	-
CON	5307-T5	8,257,516	4,881,394	807,883	2,568,239	-	-	-	-
CON	5337-T5	4,435,571	2,727,176	1,708,395	-	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,676,822	8,405,692	629,070	642,060	-	-	-	-
<b>Total Funding</b>		<b>53,273,167</b>	<b>46,917,520</b>	<b>3,145,348</b>	<b>3,210,299</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project BRT99T01B

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-030035      **Revision:** 2019-11      **Version:** 20      **Status:** ACCEPTED      **CTIPS ID:** 20600002894

**Sponsoring Agency:** ECCTA      **Implementing Agency:** ECCTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** Tri-Delta: ADA Operating Assistance      **Hwy Rte:**

**Proj Description:** Tridelta: Systemwide: Operating assistance to fund ADA Set Aside requirement

**Revision Reason:** Update the funding plan to remove \$7K in both FY19 5307 and FY19 local funds and remove \$4K in both FY20 5307 and FY20 local funds

**Primary RTP ID:** 17-02-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$258,000,000      **Review:** AA  
040

**RTP Description:** Access and Mobility Program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	3,117,930	3,117,930	-	-	-	-	-	-
CON	5307-T5	2,753,570	1,625,679	556,469	571,422	-	-	-	-
CON	LOCAL GEN FUND	3,753,513	2,625,622	556,469	571,422	-	-	-	-
<b>Total Funding</b>		<b>12,104,559</b>	<b>9,848,777</b>	<b>1,112,938</b>	<b>1,142,844</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** CC-030035      **Revision:** 2019-00      **Version:** 19      **Status:** ACTIVE      **CTIPS ID:** 20600002894

**Sponsoring Agency:** ECCTA      **Implementing Agency:** ECCTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** Tri-Delta: ADA Operating Assistance      **Hwy Rte:**

**Proj Description:** Tridelta: Systemwide: Operating assistance to fund ADA Set Aside requirement

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-02-0001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$258,000,000      **Review:** AA

**RTP Description:** Access and Mobility Program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	3,117,930	3,117,930	-	-	-	-	-	-
CON	5307-T5	2,764,273	1,625,679	563,479	575,115	-	-	-	-
CON	LOCAL GEN FUND	3,764,216	2,625,622	563,479	575,115	-	-	-	-
<b>Total Funding</b>		<b>12,125,965</b>	<b>9,848,777</b>	<b>1,126,958</b>	<b>1,150,230</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-030035

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-110066      Revision: 2019-11      Version: 7      Status: ACCEPTED      CTIPS ID: 20600005268

Sponsoring Agency: CCTA      Implementing Agency: CCTA

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION

Project Name: SR 239 - New State Highway Study      Hwy Rte: 239

Proj Description: SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.

Revision Reason: Update the funding plan to change the source for \$319K from RTP-LRP to Earmark-HPP, for \$444K from RTP-LRP to Earmark-TI, and for \$1.2M from RTP-LRP to Other Local and reprogram funds between years to reflect planned obligations

Primary RTP ID: 17-02-0017      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$42,000,000      Review: AA  
040

RTP Description: SR-239 Feasibility Studies and Project Development

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	EARMARK-T3	13,669,314	4,017,539	9,651,775	-	-	-	-	-
PE	LOCAL GEN FUND	4,576,978	2,164,034	2,412,944	-	-	-	-	-
PE	RTP-LRP	10,998,043	-	-	-	-	-	10,998,043	-
<b>Total Funding</b>		<b>29,244,335</b>	<b>6,181,573</b>	<b>12,064,719</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,998,043</b>	<b>-</b>

## CURRENT

TIP ID: CC-110066      Revision: 2019-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600005268

Sponsoring Agency: CCTA      Implementing Agency: CCTA

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION

Project Name: SR 239 - New State Highway Study      Hwy Rte: 239

Proj Description: SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-02-0017      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$42,000,000      Review: AA

RTP Description: SR-239 Feasibility Studies and Project Development

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	EARMARK-T3	12,906,100	8,209,299	4,696,801	-	-	-	-	-
PE	LOCAL GEN FUND	3,338,235	2,164,034	1,174,201	-	-	-	-	-
PE	RTP-LRP	13,000,000	-	-	-	-	-	13,000,000	-
<b>Total Funding</b>		<b>29,244,335</b>	<b>10,373,333</b>	<b>5,871,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,000,000</b>	<b>-</b>

End of Project CC-110066

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-990045      Revision: 2019-11      Version: 26      Status: ACCEPTED      CTIPS ID: 20600000908

Sponsoring Agency: WCCTA      Implementing Agency: WCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to remove \$24K in FY19 5307 and Local funds and \$26K in FY20 5307 and Local funds

Primary RTP ID: 17-02-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$258,000,000      Review: PR  
040

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	1,263,419	770,205	244,729	248,485	-	-	-	-
CON	LOCAL GEN FUND	1,811,473	1,318,259	244,729	248,485	-	-	-	-
<b>Total Funding</b>		<b>4,472,171</b>	<b>3,485,743</b>	<b>489,458</b>	<b>496,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-990045      Revision: 2019-00      Version: 25      Status: ACTIVE      CTIPS ID: 20600000908

Sponsoring Agency: WCCTA      Implementing Agency: WCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$258,000,000      Review: PR

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	1,313,940	770,205	269,089	274,646	-	-	-	-
CON	LOCAL GEN FUND	1,861,994	1,318,259	269,089	274,646	-	-	-	-
<b>Total Funding</b>		<b>4,573,213</b>	<b>3,485,743</b>	<b>538,178</b>	<b>549,292</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-990045

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-99T001      Revision: 2019-11      Version: 26      Status: ACCEPTED      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:

Proj Description: CCCTA: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to remove \$50K in FY19 5307 and Local funds and \$66K in FY20 5307 and Local funds

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$119,830,000,000      Review: AA  
040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	6,066,117	3,640,183	1,207,623	1,218,311	-	-	-	-
CON	LOCAL GEN FUND	6,943,546	4,517,612	1,207,623	1,218,311	-	-	-	-
<b>Total Funding</b>		<b>23,696,482</b>	<b>18,844,614</b>	<b>2,415,246</b>	<b>2,436,622</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-99T001      Revision: 2019-00      Version: 25      Status: ACTIVE      CTIPS ID: 20600001052

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:

Proj Description: CCCTA: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	6,181,975	3,640,183	1,257,908	1,283,884	-	-	-	-
CON	LOCAL GEN FUND	7,059,404	4,517,612	1,257,908	1,283,884	-	-	-	-
<b>Total Funding</b>		<b>23,928,198</b>	<b>18,844,614</b>	<b>2,515,816</b>	<b>2,567,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-99T001



**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN110047      Revision: 2019-11      Version: 10      Status: ACCEPTED      CTIPS ID: 20600005521

Sponsoring Agency: MCTD      Implementing Agency: MCTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance      Hwy Rte:

Proj Description: MCTD: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to remove \$43K in FY19 5307, \$11K in FY19 Sales Tax, \$48K in FY20 5307 and \$12K in FY20 Sales Tax funds

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$119,830,000,000      Review: AA  
040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	2,481,809	2,481,809	-	-	-	-	-	-
CON	5307-T5	3,428,423	2,043,821	687,028	697,574	-	-	-	-
CON	SALESTAX-MEASURE	1,477,559	1,131,408	171,757	174,394	-	-	-	-
<b>Total Funding</b>		<b>7,387,791</b>	<b>5,657,038</b>	<b>858,785</b>	<b>871,968</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN110047      Revision: 2019-00      Version: 9      Status: ACTIVE      CTIPS ID: 20600005521

Sponsoring Agency: MCTD      Implementing Agency: MCTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance      Hwy Rte:

Proj Description: MCTD: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	2,481,809	2,481,809	-	-	-	-	-	-
CON	5307-T5	3,519,584	2,043,821	730,341	745,422	-	-	-	-
CON	SALESTAX-MEASURE	1,500,350	1,131,408	182,586	186,356	-	-	-	-
<b>Total Funding</b>		<b>7,501,743</b>	<b>5,657,038</b>	<b>912,927</b>	<b>931,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project MRN110047**

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN130015	<b>Revision:</b> 2019-11	<b>Version:</b> 8	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600005818
<b>Sponsoring Agency:</b> GGBHTD		<b>Implementing Agency:</b> GGBHTD		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> REGIONAL BUS		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> GGBHTD - Transit Systems Enhancements				<b>Hwy Rte:</b>
<b>Proj Description:</b> GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilities.				
<b>Revision Reason:</b> Update the funding plan to remove \$11K in FY19 5307 and \$12K in FY20 5307				
<b>Primary RTP ID:</b> 17-03-0005	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$42,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Minor Transit Improvements				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	1,654,539	1,654,539	-	-	-	-	-	-
CON	5307-T5	857,051	510,901	171,757	174,393	-	-	-	-
CON	LOCAL GEN FUND	633,606	541,371	45,646	46,589	-	-	-	-
<b>Total Funding</b>		3,145,196	2,706,811	217,403	220,982	-	-	-	-

## CURRENT

<b>TIP ID:</b> MRN130015	<b>Revision:</b> 2019-00	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005818
<b>Sponsoring Agency:</b> GGBHTD		<b>Implementing Agency:</b> GGBHTD		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> REGIONAL BUS		<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> GGBHTD - Transit Systems Enhancements				<b>Hwy Rte:</b>
<b>Proj Description:</b> GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilities.				
<b>Revision Reason:</b> 2019 TIP Update				
<b>Primary RTP ID:</b> 17-03-0005	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$42,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Minor Transit Improvements				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	1,654,539	1,654,539	-	-	-	-	-	-
CON	5307-T5	879,842	510,901	182,585	186,356	-	-	-	-
CON	LOCAL GEN FUND	633,606	541,371	45,646	46,589	-	-	-	-
<b>Total Funding</b>		3,167,987	2,706,811	228,231	232,945	-	-	-	-

End of Project MRN130015

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN170006      Revision: 2019-11      Version: 3      Status: ACCEPTED      CTIPS ID: 20600006198

Sponsoring Agency: MCTD      Implementing Agency: MCTD

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: MCTD: Replace Articulated Vehicles      Hwy Rte:

Proj Description: MCTD: System-wide: Replace Articulated Vehicles

Revision Reason: Update the funding plan to remove \$115K in FY19 5307 and add \$15K in Sales Tax and \$217K in SB1 funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	7,216,000	-	7,216,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,624,173	-	1,624,173	-	-	-	-	-
CON	SB1	216,827	-	-	216,827	-	-	-	-
<b>Total Funding</b>		<b>9,057,000</b>	<b>-</b>	<b>8,840,173</b>	<b>216,827</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN170006      Revision: 2019-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600006198

Sponsoring Agency: MCTD      Implementing Agency: MCTD

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: MCTD: Replace Articulated Vehicles      Hwy Rte:

Proj Description: MCTD: System-wide: Replace Articulated Vehicles

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	7,330,800	-	7,330,800	-	-	-	-	-
CON	SALESTAX-MEASURE	1,609,200	-	1,609,200	-	-	-	-	-
<b>Total Funding</b>		<b>8,940,000</b>	<b>-</b>	<b>8,940,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN170006

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MTC050029      Revision: 2019-11      Version: 13      Status: ACCEPTED      CTIPS ID: 20600003419

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION

Project Name: SF Ferry Terminal/Berthing Facilities      Hwy Rte:

Proj Description: San Francisco: At the Ferry Terminal: Construct additional ferry docking/berthing facilities in the South Basin to improve ferry access and support WETA berthing/maintenance operational needs. Project is phased.

Revision Reason: Update the funding plan to change the fund source and program year for \$877K from FY18 Prop-1B to FY19 FHWA Ferry Boat Program and reprogram \$559K in Prop-1B from FY18 to FY19 and \$417K in Prop-1B from FY18 to FY20

Primary RTP ID: 17-05-0018      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$43,000,000      Review: AA  
040

RTP Description: Downtown San Francisco Ferry Terminal Expansion - Phase II

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2	21,968,210	21,968,210	-	-	-	-	-	-
CON	FBP	3,898,659	-	2,234,087	1,664,572	-	-	-	-
CON	PFGP	4,000,000	4,000,000	-	-	-	-	-	-
CON	PROP-1B	64,498,131	63,522,131	559,000	417,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,100,000	1,100,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>97,965,000</b>	<b>93,090,341</b>	<b>2,793,087</b>	<b>2,081,572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MTC050029      Revision: 2019-00      Version: 12      Status: ACTIVE      CTIPS ID: 20600003419

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION

Project Name: SF Ferry Terminal/Berthing Facilities      Hwy Rte:

Proj Description: San Francisco: At the Ferry Terminal: Construct additional ferry docking/berthing facilities in the South Basin to improve ferry access and support WETA berthing/maintenance operational needs. Project is phased.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-05-0018      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$43,000,000      Review: AA

RTP Description: Downtown San Francisco Ferry Terminal Expansion - Phase II

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2	21,968,210	21,968,210	-	-	-	-	-	-
CON	FBP	3,021,271	-	1,356,699	1,664,572	-	-	-	-
CON	PFGP	4,000,000	4,000,000	-	-	-	-	-	-
CON	PROP-1B	65,375,519	65,375,519	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,100,000	1,100,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>97,965,000</b>	<b>94,943,729</b>	<b>1,356,699</b>	<b>1,664,572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MTC050029

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP030004      Revision: 2019-11      Version: 27      Status: ACCEPTED      CTIPS ID: 20600002901

Sponsoring Agency: NVTA      Implementing Agency: NVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: NVTA: ADA Operating Assistance      Hwy Rte:

Proj Description: Napa: Systemwide: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$2K in FY19 5307 and FY19 Local and \$3K in FY20 5307 and FY20 Local

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$119,830,000,000      Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	165,183	-	-	-	-	-	-
CON	5307-T5	332,224	193,311	68,209	70,704	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	259,127	120,214	68,209	70,704	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>983,587</b>	<b>705,761</b>	<b>136,418</b>	<b>141,408</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP030004      Revision: 2019-00      Version: 26      Status: ACTIVE      CTIPS ID: 20600002901

Sponsoring Agency: NVTA      Implementing Agency: NVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: NVTA: ADA Operating Assistance      Hwy Rte:

Proj Description: Napa: Systemwide: ADA operating assistance for paratransit service

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	165,183	-	-	-	-	-	-
CON	5307-T5	326,318	193,311	65,824	67,183	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	253,221	120,214	65,824	67,183	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>971,775</b>	<b>705,761</b>	<b>131,648</b>	<b>134,366</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP030004

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: NAP090008      Revision: 2019-11      Version: 20      Status: ACCEPTED      CTIPS ID: 20600004790

Sponsoring Agency: NVTA      Implementing Agency: NVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: NVTA Equipment Replacement and Upgrades      Hwy Rte:

Proj Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment

Revision Reason: Update the funding plan to add \$35K in FY19 5307 and \$9K in FY19 TDA

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR  
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5307-T5	29,913	29,913	-	-	-	-	-	-
CON	5339	519,447	519,447	-	-	-	-	-	-
CON	5339-T5	933,436	551,634	206,388	175,414	-	-	-	-
CON	LOCAL GEN FUND	44,210	44,210	-	-	-	-	-	-
CON	STP-T4	91,757	91,757	-	-	-	-	-	-
CON	TDA4	186,586	91,135	51,597	43,854	-	-	-	-
CON	TDA4/8	1,561,888	1,561,888	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,462,086</b>	<b>2,984,833</b>	<b>257,985</b>	<b>219,268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: NAP090008      Revision: 2019-00      Version: 19      Status: ACTIVE      CTIPS ID: 20600004790

Sponsoring Agency: NVTA      Implementing Agency: NVTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: NVTA Equipment Replacement and Upgrades      Hwy Rte:

Proj Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5307-T5	29,913	29,913	-	-	-	-	-	-
CON	5339	519,447	519,447	-	-	-	-	-	-
CON	5339-T5	898,821	551,634	171,773	175,414	-	-	-	-
CON	LOCAL GEN FUND	44,210	44,210	-	-	-	-	-	-
CON	STP-T4	91,757	91,757	-	-	-	-	-	-
CON	TDA4	177,932	91,135	42,943	43,854	-	-	-	-
CON	TDA4/8	1,561,888	1,561,888	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,418,817</b>	<b>2,984,833</b>	<b>214,716</b>	<b>219,268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP090008

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** NAP970010      **Revision:** 2019-11      **Version:** 40      **Status:** ACCEPTED      **CTIPS ID:** 20600000380

**Sponsoring Agency:** NVTA      **Implementing Agency:** NVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Napa Vine Operating Assistance      **Hwy Rte:**

**Proj Description:** Napa Vine: Systemwide: Operating assistance to support transit routes and services.

**Revision Reason:** Update the funding plan to add \$1M in FY19 5307 and FY19 TDA funds

**Primary RTP ID:** 17-10-0027      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$119,830,000,000      **Review:** AA

**RTP Description:** Regional Transit Operations

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	9,049,329	-	-	-	-	-	-
CON	5307-T5	10,358,774	6,114,391	2,623,951	1,620,432	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	11,733,890	7,489,507	2,623,951	1,620,432	-	-	-	-
CON	TDA4/8	13,828,726	13,828,726	-	-	-	-	-	-
<b>Total Funding</b>		<b>56,837,564</b>	<b>48,348,798</b>	<b>5,247,902</b>	<b>3,240,864</b>	-	-	-	-

**CURRENT**

**TIP ID:** NAP970010      **Revision:** 2019-00      **Version:** 39      **Status:** ACTIVE      **CTIPS ID:** 20600000380

**Sponsoring Agency:** NVTA      **Implementing Agency:** NVTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Napa Vine Operating Assistance      **Hwy Rte:**

**Proj Description:** Napa Vine: Systemwide: Operating assistance to support transit routes and services.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0027      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$119,830,000,000      **Review:** AA

**RTP Description:** Regional Transit Operations

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	9,049,329	-	-	-	-	-	-
CON	5307-T5	9,322,483	6,114,391	1,587,660	1,620,432	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	10,697,599	7,489,507	1,587,660	1,620,432	-	-	-	-
CON	TDA4/8	13,828,726	13,828,726	-	-	-	-	-	-
<b>Total Funding</b>		<b>54,764,982</b>	<b>48,348,798</b>	<b>3,175,320</b>	<b>3,240,864</b>	-	-	-	-

**End of Project NAP970010**

**Report of TIP Revision 2019-11  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG090037      Revision: 2019-11      Version: 21      Status: ACCEPTED      CTIPS ID: 20600004447

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program      Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to add \$2.7M in FY19 5307 and \$6.3M in FY19 5337 funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	71,957,034	23,494,251	22,228,344	26,234,439	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	82,304,802	10,195,637	23,238,892	48,870,273	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	-	26,000,000	-	23,800,000	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	834,762,961	-	-	-	-	-	834,762,961	-
<b>Total Funding</b>		<b>2,728,299,247</b>	<b>837,099,674</b>	<b>490,443,488</b>	<b>538,193,124</b>	<b>-</b>	<b>27,800,000</b>	<b>834,762,961</b>	<b>-</b>

**CURRENT**

TIP ID: REG090037      Revision: 2019-01      Version: 20      Status: ACTIVE      CTIPS ID: 20600004447

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program      Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to change the program year and source for \$48K in CON funds from FY23 RTP-LRP to FY22 CMAQ as the funds are being transferred from REG170022

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	69,221,575	23,494,251	19,492,885	26,234,439	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	75,982,599	10,195,637	16,916,689	48,870,273	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	-	26,000,000	-	23,800,000	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	834,762,961	-	-	-	-	-	834,762,961	-
<b>Total Funding</b>		<b>2,719,241,585</b>	<b>837,099,674</b>	<b>481,385,826</b>	<b>538,193,124</b>	<b>-</b>	<b>27,800,000</b>	<b>834,762,961</b>	<b>-</b>

End of Project REG090037



**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG090057      Revision: 2019-11      Version: 22      Status: ACCEPTED      CTIPS ID: 20600004486

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement      Hwy Rte:

Proj Description: WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components

Revision Reason: Update the funding plan to remove \$6.8M in FY19 5337, \$514K in FY19 Local and \$1.2M in FY19 Bridge Tolls

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA  
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	3,543,984	3,543,984	-	-	-	-	-	-
CON	5307-T5	16,189	7,929	-	8,260	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	6,008,000	6,008,000	-	-	-	-	-	-
CON	5337-T5	16,602,211	12,328,071	720,000	3,554,140	-	-	-	-
CON	BT2%-RM1	5,068,883	4,653,283	100,000	315,600	-	-	-	-
CON	LOCAL GEN FUND	2,653,463	1,998,463	80,000	575,000	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	505,284	505,284	-	-	-	-	-	-
<b>Total Funding</b>		<b>41,053,014</b>	<b>35,700,014</b>	<b>900,000</b>	<b>4,453,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG090057      Revision: 2019-00      Version: 21      Status: ACTIVE      CTIPS ID: 20600004486

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement      Hwy Rte:

Proj Description: WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	3,543,984	3,543,984	-	-	-	-	-	-
CON	5307-T5	16,189	7,929	-	8,260	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	6,008,000	6,008,000	-	-	-	-	-	-
CON	5337-T5	23,426,211	12,328,071	7,544,000	3,554,140	-	-	-	-
CON	BT2%-RM1	6,260,883	4,653,283	1,292,000	315,600	-	-	-	-
CON	LOCAL GEN FUND	3,167,463	1,998,463	594,000	575,000	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	505,284	505,284	-	-	-	-	-	-
<b>Total Funding</b>		<b>49,583,014</b>	<b>35,700,014</b>	<b>9,430,000</b>	<b>4,453,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090057

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090067      Revision: 2019-11      Version: 18      Status: ACCEPTED      CTIPS ID: 20600004772

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors      Hwy Rte:

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to reprogram \$5K in 5307, \$80K in 5337 and \$21K in Sales Tax funds from FY18 to FY20

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	-	-	5,225	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	370,867	-	5,133	-	-	-	-
CON	5337-T5	6,074,790	-	-	6,074,790	-	-	-	-
CON	BT2%-RM1	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,605,250	1,005,250	-	600,000	-	-	-	-
CON	SALESTAX-MEASURE	921,287	-	-	921,287	-	-	-	-
<b>Total Funding</b>		<b>14,625,552</b>	<b>7,019,117</b>	-	<b>7,606,435</b>	-	-	-	-

## CURRENT

TIP ID: REG090067      Revision: 2019-00      Version: 17      Status: ACTIVE      CTIPS ID: 20600004772

Sponsoring Agency: WETA      Implementing Agency: WETA

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors      Hwy Rte:

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	5,225	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	376,000	-	-	-	-	-	-
CON	5337-T5	6,074,790	74,790	-	6,000,000	-	-	-	-
CON	BT2%-RM1	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,605,250	1,005,250	-	600,000	-	-	-	-
CON	SALESTAX-MEASURE	921,287	21,287	-	900,000	-	-	-	-
<b>Total Funding</b>		<b>14,625,552</b>	<b>7,125,552</b>	-	<b>7,500,000</b>	-	-	-	-

End of Project REG090067

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL050001      Revision: 2019-11      Version: 31      Status: ACCEPTED      CTIPS ID: 20600002923

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement      Hwy Rte:

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to change the source for \$524K from 5307 to 5339 and remove \$2.8M in 5307 and \$699K in Other Local funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	93,255,447	62,670,943	13,664,526	16,919,978	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	18,702,851	12,083,231	3,539,598	3,080,022	-	-	-	-
CON	LOCAL GEN FUND	140,775,808	131,474,777	4,301,031	5,000,000	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
<b>Total Funding</b>		<b>313,455,403</b>	<b>266,950,248</b>	<b>21,505,155</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SCL050001      Revision: 2019-00      Version: 30      Status: ACTIVE      CTIPS ID: 20600002923

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement      Hwy Rte:

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	96,574,841	62,670,943	16,983,920	16,919,978	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	18,179,333	12,083,231	3,016,080	3,080,022	-	-	-	-
CON	LOCAL GEN FUND	141,474,777	131,474,777	5,000,000	5,000,000	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
<b>Total Funding</b>		<b>316,950,248</b>	<b>266,950,248</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL050001

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL050002      Revision: 2019-11      Version: 26      Status: ACCEPTED      CTIPS ID: 20600002925

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: TRACK      Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program      Hwy Rte:

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to add \$1.4M in FY19 5337, \$341K in FY19 Local, and \$312K in FY19 LCTOP funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA  
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-	-
CON	5337-T5	39,712,255	23,027,695	5,692,305	10,992,255	-	-	-	-	-
CON	LOCAL GEN FUND	14,832,875	10,661,735	1,423,076	2,748,064	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-	-
CON	STATE-OTHER	311,764	-	311,764	-	-	-	-	-	-
<b>Total Funding</b>		<b>75,501,047</b>	<b>54,333,583</b>	<b>7,427,145</b>	<b>13,740,319</b>	-	-	-	-	-

**CURRENT**

TIP ID: SCL050002      Revision: 2019-00      Version: 25      Status: ACTIVE      CTIPS ID: 20600002925

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: TRACK      Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program      Hwy Rte:

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-	-
CON	5337-T5	38,347,950	23,027,695	4,328,000	10,992,255	-	-	-	-	-
CON	LOCAL GEN FUND	14,491,799	10,661,735	1,082,000	2,748,064	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>73,483,902</b>	<b>54,333,583</b>	<b>5,410,000</b>	<b>13,740,319</b>	-	-	-	-	-

**End of Project SCL050002**

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL050046	Revision: 2019-11	Version: 25	Status: ACCEPTED	CTIPS ID: 20600003601
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: PARATRANSIT		Purpose: OPERATIONS
Project Name: VTA: ADA Operating Set Aside				Hwy Rte:
Proj Description: VTA: Systemwide: ADA operating assistance set aside.				
Revision Reason: Update the funding plan to remove \$101K in FY19 5307, \$25K in FY19 Local, \$20K in FY20 5307, and \$5K in FY20 Local funds				
Primary RTP ID: 17-10-0027	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$119,830,000,000	Review: AA
RTP Description: Regional Transit Operations				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,198,801	21,198,801	-	-	-	-	-	-
CON	5307-T5	19,076,663	11,297,226	3,808,721	3,970,716	-	-	-	-
CON	LOCAL GEN FUND	11,126,670	9,181,810	952,181	992,679	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>67,836,371</b>	<b>58,112,074</b>	<b>4,760,902</b>	<b>4,963,395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL050046	Revision: 2019-00	Version: 24	Status: ACTIVE	CTIPS ID: 20600003601
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: PARATRANSIT		Purpose: OPERATIONS
Project Name: VTA: ADA Operating Set Aside				Hwy Rte:
Proj Description: VTA: Systemwide: ADA operating assistance set aside.				
Revision Reason: 2019 TIP Update				
Primary RTP ID: 17-10-0027	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$119,830,000,000	Review: AA
RTP Description: Regional Transit Operations				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,198,801	21,198,801	-	-	-	-	-	-
CON	5307-T5	19,198,077	11,297,226	3,910,056	3,990,795	-	-	-	-
CON	LOCAL GEN FUND	11,157,023	9,181,810	977,514	997,699	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>67,988,138</b>	<b>58,112,074</b>	<b>4,887,570</b>	<b>4,988,494</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL050046

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL170020      Revision: 2019-11      Version: 3      Status: ACCEPTED      CTIPS ID: 20600006348

Sponsoring Agency: Sunnyvale      Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: EXPANSION

Project Name: Bernardo Avenue Bicycle Underpass      Hwy Rte:

Proj Description: Sunnyvale: Between North and South Bernardo Avenue under the Caltrain tracks: Construct bicycle underpass

Revision Reason: Update the funding plan to reprogram \$500K in PE CMAQ and \$633K in PE Local from FY20 to FY21 and add \$532K in FY21 PE Local

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: PR  
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	500,000	-	-	-	500,000	-	-	-
PE	LOCAL GEN FUND	1,165,069	-	-	-	1,165,069	-	-	-
CON	RTP-LRP	8,700,000	-	-	-	-	-	8,700,000	-
<b>Total Funding</b>		<b>10,365,069</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,665,069</b>	<b>-</b>	<b>8,700,000</b>	<b>-</b>

**CURRENT**

TIP ID: SCL170020      Revision: 2019-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600006348

Sponsoring Agency: Sunnyvale      Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: EXPANSION

Project Name: Bernardo Avenue Bicycle Underpass      Hwy Rte:

Proj Description: Sunnyvale: Between North and South Bernardo Avenue under the Caltrain tracks: Construct bicycle underpass

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	500,000	-	-	500,000	-	-	-	-
PE	LOCAL GEN FUND	633,000	-	-	633,000	-	-	-	-
CON	RTP-LRP	8,700,000	-	-	-	-	-	8,700,000	-
<b>Total Funding</b>		<b>9,833,000</b>	<b>-</b>	<b>-</b>	<b>1,133,000</b>	<b>-</b>	<b>-</b>	<b>8,700,000</b>	<b>-</b>

**End of Project SCL170020**

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL170036      Revision: 2019-11      Version: 3      Status: ACCEPTED      CTIPS ID: 20600006414

Sponsoring Agency: Campbell      Implementing Agency: Campbell  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Eden Avenue Sidewalk Improvements      Hwy Rte:  
 Proj Description: Campbell: On Eden Avenue between Hamilton Avenue and north city limits: Install sidewalk, curb, gutter, curb ramps, flashing beacon system, storm drain inlet, pipes, striping, signs and other improvements  
 Revision Reason: Update the funding plan to reprogram \$555K in CON CMAQ and \$72K in CON Local from FY20 to FY19 to reflect obligation  
 Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: PR  
 040  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T5	555,000	-	555,000	-	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	72,000	-	-	-	-	-
<b>Total Funding</b>		<b>702,000</b>	<b>75,000</b>	<b>627,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SCL170036      Revision: 2019-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600006414

Sponsoring Agency: Campbell      Implementing Agency: Campbell  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Eden Avenue Sidewalk Improvements      Hwy Rte:  
 Proj Description: Campbell: On Eden Avenue between Hamilton Avenue and north city limits: Install sidewalk, curb, gutter, curb ramps, flashing beacon system, storm drain inlet, pipes, striping, signs and other improvements  
 Revision Reason: 2019 TIP Update  
 Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T5	555,000	-	-	555,000	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	-
<b>Total Funding</b>		<b>702,000</b>	<b>75,000</b>	<b>-</b>	<b>627,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170036

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170063      **Revision:** 2019-11      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006498

**Sponsoring Agency:** Morgan Hill      **Implementing Agency:** Morgan Hill

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** COLLECTOR      **Purpose:** MAINT/REHAB

**Project Name:** Dunne Avenue Pavement Rehabilitation      **Hwy Rte:**

**Proj Description:** Morgan Hill: E Dunne Ave between lower Thomas Grade and Flaming Oaks Dr and between upper Thomas Grade and Holiday Dr, and Holiday Drive from E Dunne Ave to 2,500 linear feet east toward Anderson lake: Pavement Rehabilitation

**Revision Reason:** Update the funding plan to combine ENV and PSE funds into one PE phase and reprogram that phase to FY21

**Primary RTP ID:** 17-07-0004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$1,400,000,000      **Review:** PR

**RTP Description:** Additional Local Road Preservation/Rehab

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	-	-	-	95,000	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	-	300,000	-	-
CON	STP-T5	857,000	-	-	-	-	857,000	-	-
<b>Total Funding</b>		<b>1,252,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,000</b>	<b>1,157,000</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL170063      **Revision:** 2019-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006498

**Sponsoring Agency:** Morgan Hill      **Implementing Agency:** Morgan Hill

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** COLLECTOR      **Purpose:** MAINT/REHAB

**Project Name:** Dunne Avenue Pavement Rehabilitation      **Hwy Rte:**

**Proj Description:** Morgan Hill: E Dunne Ave between lower Thomas Grade and Flaming Oaks Dr and between upper Thomas Grade and Holiday Dr, and Holiday Drive from E Dunne Ave to 2,500 linear feet east toward Anderson lake: Pavement Rehabilitation

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-07-0004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$1,400,000,000      **Review:** PR

**RTP Description:** Additional Local Road Preservation/Rehab

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	-	300,000	-	-
CON	STP-T5	857,000	-	-	-	-	857,000	-	-
<b>Total Funding</b>		<b>1,252,000</b>	<b>30,000</b>	<b>65,000</b>	<b>-</b>	<b>-</b>	<b>1,157,000</b>	<b>-</b>	<b>-</b>

End of Project SCL170063



# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-010028      Revision: 2019-11      Version: 24      Status: ACCEPTED      CTIPS ID: 20600002151

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Caltrain Electrification      Hwy Rte:

Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Revision Reason: Update the funding plan to change the source and program year for \$22.6M in CON from FY23 RTP-LRP to FY19 5307 and add \$233K in FY19 5307

Primary RTP ID: 17-10-0008      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$2,360,000,000      Review: PR  
040

RTP Description: Caltrain Electrification Phase 1 + CBOSS

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	5309-T2	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5307-T5	271,172,400	105,602,296	67,582,236	97,987,868	-	-	-	-
CON	5309-T3-NRS	646,999,115	272,955,708	100,000,000	100,000,000	100,000,000	74,043,407	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1	19,430,000	19,430,000	-	-	-	-	-	-
CON	BT-RM2	20,000,000	20,000,000	-	-	-	-	-	-
CON	CMAQ-T5	11,188,000	11,188,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	165,649,039	36,451,734	36,189,486	49,496,967	25,000,000	18,510,852	-	-
CON	PROP-1A	600,000,000	600,000,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	38,592,834	38,592,834	-	-	-	-	-	-
CON	STATE-OTHER	142,000,000	142,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,980,251,646</b>	<b>1,311,440,830</b>	<b>203,771,722</b>	<b>247,484,835</b>	<b>125,000,000</b>	<b>92,554,259</b>		

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**CURRENT**

TIP ID: SF-010028      Revision: 2019-00      Version: 23      Status: ACTIVE      CTIPS ID: 20600002151

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain  
 Trans. System: TRANSIT      Mode: RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT  
 Project Name: Caltrain Electrification      Hwy Rte:  
 Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).  
 Revision Reason: 2019 TIP Update - Update the funding plan  
 Primary RTP ID: 17-10-0008      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$2,360,000,000      Review: PR  
 RTP Description: Caltrain Electrification Phase 1 + CBOSS  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	5309-T2	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,234,766	5,234,766	-	-	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5307-T5	248,348,108	105,602,296	44,757,944	97,987,868	-	-	-	-
CON	5309-T3-NRS	646,999,115	272,955,708	100,000,000	100,000,000	100,000,000	74,043,407	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	AIRBOARD	20,000,000	20,000,000	-	-	-	-	-	-
CON	BT-RM1	19,430,000	19,430,000	-	-	-	-	-	-
CON	BT-RM2	20,000,000	20,000,000	-	-	-	-	-	-
CON	CMAQ-T5	11,188,000	11,188,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	165,649,039	36,451,734	36,189,486	49,496,967	25,000,000	18,510,852	-	-
CON	PROP-1A	600,000,000	600,000,000	-	-	-	-	-	-
CON	RTP-LRP	22,591,081	-	-	-	-	-	22,591,081	-
CON	SALESTAX-MEASURE	38,592,834	38,592,834	-	-	-	-	-	-
CON	STATE-OTHER	142,000,000	142,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,980,018,435</b>	<b>1,311,440,830</b>	<b>180,947,430</b>	<b>247,484,835</b>	<b>125,000,000</b>	<b>92,554,259</b>	<b>22,591,081</b>	<b>-</b>

End of Project SF-010028

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-030013      **Revision:** 2019-11      **Version:** 23      **Status:** ACCEPTED      **CTIPS ID:** 20600002867

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** SFMTA: Wayside Fare Collection Equipment      **Hwy Rte:**

**Proj Description:** SFMTA: Systemwide: Replacement of life-expired fare collection equipment.

**Revision Reason:** Update the funding plan to change the program year and source for \$1M from FY20 Bridge Tolls to FY19 5337 funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-FG	7,700,000	7,700,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	3,250,000	1,250,000	2,000,000	-	-	-	-	-
CON	BT-664	762,000	512,000	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	7,763,366	7,763,366	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>43,878,241</b>	<b>41,628,241</b>	<b>2,250,000</b>	-	-	-	-	-

## CURRENT

**TIP ID:** SF-030013      **Revision:** 2019-00      **Version:** 22      **Status:** ACTIVE      **CTIPS ID:** 20600002867

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** SFMTA: Wayside Fare Collection Equipment      **Hwy Rte:**

**Proj Description:** SFMTA: Systemwide: Replacement of life-expired fare collection equipment.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	11,393,907	11,393,907	-	-	-	-	-	-
CON	5309-T3	10,508,968	10,508,968	-	-	-	-	-	-
CON	5309-T4-FG	7,700,000	7,700,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	2,250,000	1,250,000	1,000,000	-	-	-	-	-
CON	BT-664	1,762,000	512,000	250,000	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	7,763,366	7,763,366	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>43,878,241</b>	<b>41,628,241</b>	<b>1,250,000</b>	<b>1,000,000</b>	-	-	-	-

End of Project SF-030013

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-050024      Revision: 2019-11      Version: 20      Status: ACCEPTED      CTIPS ID: 20600003616

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace      Hwy Rte:

Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.

Revision Reason: Update the funding plan to add \$340K in FY19 5337 funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	18,140,000	9,500,000	8,640,000	-	-	-	-	-
CON	BT-664	12,007,337	4,007,337	-	8,000,000	-	-	-	-
CON	LOCAL GEN FUND	12,644,805	5,903,000	54,000	3,102,105	1,092,315	2,493,385	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	RIP-T5	13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	SALESTAX-MEASURE	22,425,408	6,912,500	5,833,108	4,757,200	2,383,300	2,539,300	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	-	734,814	4,750,000	250,000	715,117	-	-
<b>Total Funding</b>		<b>132,393,481</b>	<b>73,296,837</b>	<b>15,261,922</b>	<b>20,609,305</b>	<b>17,477,615</b>	<b>5,747,802</b>	-	<b>1,577,354</b>

## CURRENT

TIP ID: SF-050024      Revision: 2019-00      Version: 19      Status: ACTIVE      CTIPS ID: 20600003616

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace      Hwy Rte:

Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	17,800,000	9,500,000	8,300,000	-	-	-	-	-
CON	BT-664	12,007,337	4,007,337	-	8,000,000	-	-	-	-
CON	LOCAL GEN FUND	12,644,805	5,903,000	54,000	3,102,105	1,092,315	2,493,385	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	RIP-T5	13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	SALESTAX-MEASURE	22,425,408	6,912,500	5,833,108	4,757,200	2,383,300	2,539,300	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	-	734,814	4,750,000	250,000	715,117	-	-
<b>Total Funding</b>		<b>132,053,481</b>	<b>73,296,837</b>	<b>14,921,922</b>	<b>20,609,305</b>	<b>17,477,615</b>	<b>5,747,802</b>	-	<b>1,577,354</b>

End of Project SF-050024

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-170006      Revision: 2019-11      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006150

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: SFMTA: Station-area Ped and Bike Access Improvemnt      Hwy Rte:

Proj Description: SFMTA: Citywide: Reconfigure station areas to provide pedestrians and bicyclists more space to improve access

Revision Reason: Update the funding plan to change the program year and source for \$500K from FY20 Bridge Tolls to FY19 5337 funds, reprogram \$63K in Bridge Tolls from FY17 to FY19 and add \$63K in Other Local funds

Primary RTP ID: 17-05-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$644,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	1,250,000	250,000	1,000,000	-	-	-	-	-
CON	BT-664	250,000	62,500	187,500	-	-	-	-	-
CON	LOCAL GEN FUND	62,500	-	62,500	-	-	-	-	-
<b>Total Funding</b>		<b>1,562,500</b>	<b>312,500</b>	<b>1,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-170006      Revision: 2019-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600006150

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: SFMTA: Station-area Ped and Bike Access Improvemnt      Hwy Rte:

Proj Description: SFMTA: Citywide: Reconfigure station areas to provide pedestrians and bicyclists more space to improve access

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-05-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$644,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	750,000	250,000	500,000	-	-	-	-	-
CON	BT-664	750,000	125,000	125,000	500,000	-	-	-	-
<b>Total Funding</b>		<b>1,500,000</b>	<b>375,000</b>	<b>625,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-170006

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-170019      **Revision:** 2019-11      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006442

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** SFMTA: 40' Motor Coach Mid-Life Overhaul      **Hwy Rte:**

**Proj Description:** SFMTA: Existing New Flyer 40' motor coaches: Rehabilitate/conduct mid-life overhaul.

**Revision Reason:** Update the funding plan to change the source for \$13.5M in FY19 funds from 5307 to AB-664 and for \$5M in FY19 funds from 5307 to BATA Project Savings

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	16,928,241	-	16,928,241	-	-	-	-	-
CON	BT-664	13,500,000	-	13,500,000	-	-	-	-	-
CON	BT-RM1	6,474,028	-	6,194,252	279,776	-	-	-	-
CON	LOCAL GEN FUND	12,077,506	-	2,288,000	4,257,500	2,547,392	2,984,614	-	-
CON	SALESTAX-MEASURE	12,024,115	-	5,348,700	1,846,274	1,384,141	3,445,000	-	-
<b>Total Funding</b>		61,003,890	-	44,259,193	6,383,550	3,931,533	6,429,614	-	-

## CURRENT

**TIP ID:** SF-170019      **Revision:** 2019-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006442

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** MAINT/REHAB

**Project Name:** SFMTA: 40' Motor Coach Mid-Life Overhaul      **Hwy Rte:**

**Proj Description:** SFMTA: Existing New Flyer 40' motor coaches: Rehabilitate/conduct mid-life overhaul

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	35,428,241	-	35,428,241	-	-	-	-	-
CON	BT-RM1	1,474,028	-	1,194,252	279,776	-	-	-	-
CON	LOCAL GEN FUND	12,077,506	-	2,288,000	4,257,500	2,547,392	2,984,614	-	-
CON	SALESTAX-MEASURE	12,024,115	-	5,348,700	1,846,274	1,384,141	3,445,000	-	-
<b>Total Funding</b>		61,003,890	-	44,259,193	6,383,550	3,931,533	6,429,614	-	-

End of Project SF-170019

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-95037B      **Revision:** 2019-11      **Version:** 23      **Status:** ACCEPTED      **CTIPS ID:** 20600003911

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** SF Muni Rail Replacement Program      **Hwy Rte:**

**Proj Description:** SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.

**Revision Reason:** Update the funding plan to change the source and program year for \$4.5M in CON funds from FY20 AB-664 to FY19 5337

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	36,343,309	15,319,309	16,736,000	4,288,000	-	-	-	-
CON	BT-664	8,618,827	3,385,237	3,056,500	2,177,090	-	-	-	-
CON	BT-RM1	1,550,910	-	-	1,550,910	-	-	-	-
CON	LOCAL GEN FUND	53,633,673	36,845,775	2,389,376	724,600	4,518,731	9,155,191	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	29,142,952	17,987,625	6,323,207	1,776,840	1,527,640	1,527,640	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
CON	STA-REV	7,042,443	-	1,836,317	-	4,500,000	706,126	-	-
<b>Total Funding</b>		<b>290,456,438</b>	<b>227,662,270</b>	<b>30,341,400</b>	<b>10,517,440</b>	<b>10,546,371</b>	<b>11,388,957</b>	-	-

## CURRENT

**TIP ID:** SF-95037B      **Revision:** 2019-00      **Version:** 22      **Status:** ACTIVE      **CTIPS ID:** 20600003911

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** TRACK      **Purpose:** MAINT/REHAB

**Project Name:** SF Muni Rail Replacement Program      **Hwy Rte:**

**Proj Description:** SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	31,833,309	15,319,309	12,226,000	4,288,000	-	-	-	-
CON	BT-664	13,128,827	3,385,237	3,056,500	6,687,090	-	-	-	-
CON	BT-RM1	1,550,910	-	-	1,550,910	-	-	-	-
CON	LOCAL GEN FUND	53,633,673	36,845,775	2,389,376	724,600	4,518,731	9,155,191	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	29,142,952	17,987,625	6,323,207	1,776,840	1,527,640	1,527,640	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
CON	STA-REV	7,042,443	-	1,836,317	-	4,500,000	706,126	-	-
<b>Total Funding</b>		<b>290,456,438</b>	<b>227,662,270</b>	<b>25,831,400</b>	<b>15,027,440</b>	<b>10,546,371</b>	<b>11,388,957</b>	-	-

End of Project SF-95037B

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-970170      Revision: 2019-11      Version: 33      Status: ACCEPTED      CTIPS ID: 20600000432

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: SFMTA: Overhead Line Recon. & Traction Power Prog      Hwy Rte:

Proj Description: SFMTA: Systemwide: Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.

Revision Reason: Update the funding plan to change the source and program year for \$10M from FY20 Bridge Tolls to FY19 5337, remove \$2.5M in additional Bridge Toll funds and reprogram \$3.5M in Local funds and \$9K in Sales Tax from FY20 to FY19

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-
CON	5337-T5	30,434,663	10,434,663	20,000,000	-	-	-	-	-
CON	BT-664	8,209,000	8,209,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,513,517	5,807,470	3,754,455	-	3,417,603	3,533,989	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,742,238	7,511,509	949,050	-	1,281,679	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STA-REV	4,328,869	-	2,178,869	-	-	2,150,000	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>207,966,563</b>	<b>170,700,918</b>	<b>26,882,374</b>	<b>-</b>	<b>4,699,282</b>	<b>5,683,989</b>	<b>-</b>	<b>-</b>



# Report of TIP Revision 2019-11

## (By Phase & Fund Source)

### CURRENT

<b>TIP ID:</b> SF-970170	<b>Revision:</b> 2019-00	<b>Version:</b> 32	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000432
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SFMTA: Overhead Line Recon. & Traction Power Prog			<b>Hwy Rte:</b>
<b>Proj Description:</b>	SFMTA: Systemwide: Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.			
<b>Revision Reason:</b>	2019 TIP Update - Update funding plan			
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Regional Transit Capital - Existing Conditions			
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-	-
CON	5337-T5	20,434,663	10,434,663	10,000,000	-	-	-	-	-	-
CON	BT-664	20,709,000	8,209,000	2,500,000	10,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	16,513,517	5,807,470	275,040	3,479,415	3,417,603	3,533,989	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,742,238	7,511,509	940,000	9,050	1,281,679	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-	-
CON	STA-REV	4,328,869	-	2,178,869	-	-	2,150,000	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-	-
<b>Total Funding</b>		210,466,563	170,700,918	15,893,909	13,488,465	4,699,282	5,683,989	-	-	-

End of Project SF-970170

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-990022      **Revision:** 2019-11      **Version:** 24      **Status:** ACCEPTED      **CTIPS ID:** 20600001415  
**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA  
**Trans. System:** TRANSIT      **Mode:** BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS  
**Project Name:** SFMTA: ADA Paratransit operating support      **Hwy Rte:**  
**Proj Description:** Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.  
**Revision Reason:** Update the funding plan to remove \$439K in FY19 5307, \$110K in FY20 Local, \$471K in FY20 5307, and \$118K in FY20 Local  
**Primary RTP ID:** 17-05-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$93,000,000      **Review:** AA  
**RTP Description:** Climate Program: TDM and Emission Reduction Technology  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	22,093,401	13,339,641	4,343,542	4,410,218	-	-	-	-
CON	LOCAL GEN FUND	19,320,810	17,132,369	1,085,886	1,102,555	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
<b>Total Funding</b>		<b>239,587,662</b>	<b>228,645,461</b>	<b>5,429,428</b>	<b>5,512,773</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SF-990022      **Revision:** 2019-00      **Version:** 23      **Status:** ACTIVE      **CTIPS ID:** 20600001415  
**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA  
**Trans. System:** TRANSIT      **Mode:** BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS  
**Project Name:** SFMTA: ADA Paratransit operating support      **Hwy Rte:**  
**Proj Description:** Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.  
**Revision Reason:** 2019 TIP Update  
**Primary RTP ID:** 17-05-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$93,000,000      **Review:** AA  
**RTP Description:** Climate Program: TDM and Emission Reduction Technology  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	23,002,802	13,339,641	4,782,205	4,880,956	-	-	-	-
CON	LOCAL GEN FUND	19,548,160	17,132,369	1,195,552	1,220,239	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
<b>Total Funding</b>		<b>240,724,413</b>	<b>228,645,461</b>	<b>5,977,757</b>	<b>6,101,195</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-990022

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-99T002      **Revision:** 2019-11      **Version:** 25      **Status:** ACCEPTED      **CTIPS ID:** 20600001467

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** Cable Car Traction Power & Guideway Rehab      **Hwy Rte:**

**Proj Description:** SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.

**Revision Reason:** Update the funding plan to change the program year and source for \$2M from FY20 Bridge Tolls to FY19 5337 funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	7,250,000	3,250,000	4,000,000	-	-	-	-	-
CON	BT-664	1,745,000	1,745,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	21,474,863	11,424,804	500,000	999,104	4,565,016	3,985,939	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,723,775	1,030,999	599,995	-	92,781	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STA-REV	2,178,869	-	2,178,869	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>93,159,463</b>	<b>76,237,759</b>	<b>7,278,864</b>	<b>999,104</b>	<b>4,657,797</b>	<b>3,985,939</b>	-	-

## CURRENT

**TIP ID:** SF-99T002      **Revision:** 2019-00      **Version:** 24      **Status:** ACTIVE      **CTIPS ID:** 20600001467

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** Cable Car Traction Power & Guideway Rehab      **Hwy Rte:**

**Proj Description:** SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	5,250,000	3,250,000	2,000,000	-	-	-	-	-
CON	BT-664	3,745,000	1,745,000	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	21,474,863	11,424,804	500,000	999,104	4,565,016	3,985,939	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,723,775	1,030,999	599,995	-	92,781	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STA-REV	2,178,869	-	2,178,869	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>93,159,463</b>	<b>76,237,759</b>	<b>5,278,864</b>	<b>2,999,104</b>	<b>4,657,797</b>	<b>3,985,939</b>	-	-

End of Project SF-99T002

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-990026      Revision: 2019-11      Version: 33      Status: ACCEPTED      CTIPS ID: 20600001497

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: SamTrans: Systemwide: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to reprogram \$3K in 5307 and \$1K in Sales Tax funds from FY20 to FY19 and add \$5K in 5307 and \$1K in Sales Tax funds

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$119,830,000,000      Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	6,257,596	-	-	-	-	-	-
CON	5307-T5	8,903,807	5,167,197	1,854,074	1,882,536	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,753,934	1,819,781	463,519	470,634	-	-	-	-
<b>Total Funding</b>		<b>19,741,152</b>	<b>15,070,389</b>	<b>2,317,593</b>	<b>2,353,170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-990026      Revision: 2019-00      Version: 32      Status: ACTIVE      CTIPS ID: 20600001497

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: SamTrans: Systemwide: ADA Paratransit Operating Subsidy.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	6,257,596	-	-	-	-	-	-
CON	5307-T5	8,899,250	5,167,197	1,846,957	1,885,096	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,752,795	1,819,781	461,740	471,274	-	-	-	-
<b>Total Funding</b>		<b>19,735,456</b>	<b>15,070,389</b>	<b>2,308,697</b>	<b>2,356,370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-990026

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110025      Revision: 2019-11      Version: 17      Status: ACCEPTED      CTIPS ID: 20600005262

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to remove \$7K in FY19 5307, \$2K in FY19 Local, \$3K in FY20 5307, and \$1K in FY20 Local funds

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$119,830,000,000      Review: PR  
040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	2,152,188	2,152,188	-	-	-	-	-	-
CON	5307-T5	1,509,989	910,633	294,296	305,060	-	-	-	-
CON	LOCAL GEN FUND	915,417	765,578	73,574	76,265	-	-	-	-
<b>Total Funding</b>		<b>4,577,594</b>	<b>3,828,399</b>	<b>367,870</b>	<b>381,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL110025      Revision: 2019-00      Version: 16      Status: ACTIVE      CTIPS ID: 20600005262

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy      Hwy Rte:

Proj Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	2,152,188	2,152,188	-	-	-	-	-	-
CON	5307-T5	1,520,253	910,633	301,696	307,924	-	-	-	-
CON	LOCAL GEN FUND	917,983	765,578	75,424	76,981	-	-	-	-
<b>Total Funding</b>		<b>4,590,424</b>	<b>3,828,399</b>	<b>377,120</b>	<b>384,905</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL110025

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL170010      Revision: 2019-11      Version: 3      Status: ACCEPTED      CTIPS ID: 20600006404

Sponsoring Agency: Fairfield      Implementing Agency: Fairfield  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: INTERSECTION      Purpose: SYSTMGMT  
 Project Name: Grange Middle School Safe Routes to School      Hwy Rte:  
 Proj Description: In Fairfield: On East Tabor Avenue, at the intersections of Falcon Drive and blossom Avenue: enhance bicycle and pedestrian safety mobility.

Revision Reason: Update the funding plan to add \$26K in FY18 PE Local funds and reprogram \$260K in CON CMAQ from FY20 to FY22

Primary RTP ID: 17-08-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$17,000,000      Review: PR  
 040

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	26,000	26,000	-	-	-	-	-	-
CON	CMAQ-T5	260,000	-	-	-	-	260,000	-	29,822
<b>Total Funding</b>		<b>286,000</b>	<b>26,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>260,000</b>	<b>-</b>	<b>29,822</b>

**CURRENT**

TIP ID: SOL170010      Revision: 2019-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600006404

Sponsoring Agency: Fairfield      Implementing Agency: Fairfield  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: INTERSECTION      Purpose: SYSTMGMT  
 Project Name: Grange Middle School Safe Routes to School      Hwy Rte:  
 Proj Description: In Fairfield: On East Tabor Avenue, at the intersections of Falcon Drive and blossom Avenue: enhance bicycle and pedestrian safety mobility.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-08-0004      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$17,000,000      Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T5	260,000	-	-	260,000	-	-	-	29,822
<b>Total Funding</b>		<b>260,000</b>	<b>-</b>	<b>-</b>	<b>260,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,822</b>

End of Project SOL170010

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL170017      Revision: 2019-11      Version: 3      Status: ACCEPTED      CTIPS ID: 20600006543

Sponsoring Agency: STA      Implementing Agency: STA  
 Trans. System: TRANSIT      Mode: BUS:93% | BIKE/PED:7%      Project Type: RAPID TRANS BUS      Purpose: SYSTMGMT  
 Project Name: SolanoExpress Capitol Improvements      Hwy Rte:  
 Proj Description: Solano County: At the Fairfield Transit Center: Construct slip-ramp; At Fairgrounds Dr off-ramp: add express stop; At Vallejo Transit Center: Expand center onto York St.  
 Revision Reason: Update the funding plan to add \$1M in FY19 CON STA funds  
 Primary RTP ID: 17-08-0015      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$115,000,000      Review: PR  
 040  
 RTP Description: Solano MLIP Support Projects  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	SB1	6,000,000	-	6,000,000	-	-	-	-	-
CON	STA-POP	1,000,000	-	1,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>7,500,000</b>	<b>500,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL170017      Revision: 2019-03      Version: 2      Status: ACTIVE      CTIPS ID: 20600006543

Sponsoring Agency: STA      Implementing Agency: STA  
 Trans. System: TRANSIT      Mode: BUS:93% | BIKE/PED:7%      Project Type: RAPID TRANS BUS      Purpose: SYSTMGMT  
 Project Name: SolanoExpress Capitol Improvements      Hwy Rte:  
 Proj Description: Solano County: At the Fairfield Transit Center: Construct slip-ramp; At Fairgrounds Dr off-ramp: add express stop; At Vallejo Transit Center: Expand center onto York St.  
 Revision Reason: Carry project forward to the 2019 TIP  
 Primary RTP ID: 17-08-0015      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$115,000,000      Review: PR  
 RTP Description: Solano MLIP Support Projects  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	SB1	6,000,000	-	6,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>6,500,000</b>	<b>500,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SOL170017**

**Report of TIP Revision 2019-11  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON090024      Revision: 2019-11      Version: 26      Status: ACCEPTED      CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet

Revision Reason: Update the funding plan to add \$99K in FY19 CON 5307 funds and \$24K in CON Local funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	7,242,247	-	-	-	-	-	-
CON	5307-T5	2,666,422	1,418,871	611,309	636,242	-	-	-	-
CON	LOCAL GEN FUND	1,945,045	1,633,156	152,828	159,061	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>13,132,491</b>	<b>11,573,051</b>	<b>764,137</b>	<b>795,303</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON090024      Revision: 2019-07      Version: 25      Status: ACTIVE      CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet

Revision Reason: Update the funding plan to add \$13K in FY19 CON Local funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,242,247	7,242,247	-	-	-	-	-	-
CON	5307-T5	2,566,977	1,418,871	511,864	636,242	-	-	-	-
CON	LOCAL GEN FUND	1,920,183	1,633,156	127,966	159,061	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>13,008,184</b>	<b>11,573,051</b>	<b>639,830</b>	<b>795,303</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON090024



**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SON150008      **Revision:** 2019-11      **Version:** 9      **Status:** ACCEPTED      **CTIPS ID:** 20600005919

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** SantaRosa Bus: Bus Replacement Purchase      **Hwy Rte:**

**Proj Description:** SantaRosa Bus: 40' Fixed Route Vehicle: Replace three aging 40' fixed route diesel buses for operation purposes.

**Revision Reason:** Update the funding plan change the source for \$87K in FY19 CON funds from 5307 to 5339, and remove \$2K in 5307 and \$3K in Other Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	238,203	238,203	-	-	-	-	-	-
CON	5307-T5	431,309	-	431,309	-	-	-	-	-
CON	5339	273,017	273,017	-	-	-	-	-	-
CON	5339-T5	877,999	-	877,999	-	-	-	-	-
CON	LOCAL GEN FUND	1,802,148	1,474,821	327,327	-	-	-	-	-
<b>Total Funding</b>		<b>3,622,676</b>	<b>1,986,041</b>	<b>1,636,635</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SON150008      **Revision:** 2019-00      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600005919

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** SantaRosa Bus: Bus Replacement Purchase      **Hwy Rte:**

**Proj Description:** SantaRosa Bus: 40' Fixed Route Vehicle: Replace three aging 40' fixed route diesel buses for operation purposes.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	238,203	238,203	-	-	-	-	-	-
CON	5307-T5	519,848	-	519,848	-	-	-	-	-
CON	5339	273,017	273,017	-	-	-	-	-	-
CON	5339-T5	791,425	-	791,425	-	-	-	-	-
CON	LOCAL GEN FUND	1,805,421	1,474,821	330,600	-	-	-	-	-
<b>Total Funding</b>		<b>3,627,914</b>	<b>1,986,041</b>	<b>1,641,873</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150008

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON150013      **Revision:** 2019-11      **Version:** 10      **Status:** ACCEPTED      **CTIPS ID:** 20600005994

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Replace 2006 CNG Buses      **Hwy Rte:**

**Proj Description:** Sonoma County Transit: 5 vehicles: Replace five 40-foot CNG-fueled buses.

**Revision Reason:** Update the funding plan to remove \$27K in FY19 5307 funds and \$182K in FY19 5339 funds as they are being transferred to SON170006

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,374,667	1,374,667	-	-	-	-	-	-
CON	5339-T5	591,964	591,964	-	-	-	-	-	-
CON	LOCAL GEN FUND	554,205	501,949	52,256	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,520,836</b>	<b>2,468,580</b>	<b>52,256</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SON150013      **Revision:** 2019-00      **Version:** 9      **Status:** ACTIVE      **CTIPS ID:** 20600005994

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Replace 2006 CNG Buses      **Hwy Rte:**

**Proj Description:** Sonoma County Transit: 5 vehicles: Replace five 40-foot CNG-fueled buses.

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,401,275	1,374,667	26,608	-	-	-	-	-
CON	5339-T5	774,377	591,964	182,413	-	-	-	-	-
CON	LOCAL GEN FUND	554,205	501,949	52,256	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,729,857</b>	<b>2,468,580</b>	<b>261,277</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON150013

# Report of TIP Revision 2019-11 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON170006      **Revision:** 2019-11      **Version:** 3      **Status:** ACCEPTED      **CTIPS ID:** 20600006218

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Replace 2009 CNG Buses      **Hwy Rte:**

**Proj Description:** Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses

**Revision Reason:** Update the funding plan to add \$27K in FY19 5307 and \$182K in FY19 5339 as the funds are being transferred from SON150013 and add \$13K in 5307 and \$38K in 5339

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	980,072	-	478,650	501,422	-	-	-	-
CON	5339-T5	406,421	-	220,141	186,280	-	-	-	-
CON	LOCAL GEN FUND	800,512	-	198,214	602,298	-	-	-	-
<b>Total Funding</b>		<b>2,187,005</b>	<b>-</b>	<b>897,005</b>	<b>1,290,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SON170006      **Revision:** 2019-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600006218

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** Sonoma County Transit: Replace 2009 CNG Buses      **Hwy Rte:**

**Proj Description:** Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses

**Revision Reason:** 2019 TIP Update

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	940,208	-	438,786	501,422	-	-	-	-
CON	5339-T5	186,280	-	-	186,280	-	-	-	-
CON	LOCAL GEN FUND	800,512	-	198,214	602,298	-	-	-	-
<b>Total Funding</b>		<b>1,927,000</b>	<b>-</b>	<b>637,000</b>	<b>1,290,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170006

**Report of TIP Revision 2019-11**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON170012      Revision: 2019-11      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006376

Sponsoring Agency: Santa Rosa      Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION

Project Name: Highway 101 Bicycle and Pedestrian Bridge      Hwy Rte: 101

Proj Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

Revision Reason: Update the funding plan to reprogram \$1.8M in PE CMAQ and \$231K in PE TDA from FY20 to FY21 and reprogram \$12.2M in CON RTP-LRP from FY23 to FY25

Primary RTP ID: 17-09-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$173,000,000      Review: PR  
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	364,000	-	-	-	364,000	-	-	-
PE	CMAQ-T5	1,418,000	-	-	-	1,418,000	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	TDA3	231,000	-	-	-	231,000	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
CON	RTP-LRP	12,190,000	-	-	-	-	-	12,190,000	-
<b>Total Funding</b>		<b>15,528,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,013,000</b>	<b>-</b>	<b>13,515,000</b>	<b>-</b>

**CURRENT**

TIP ID: SON170012      Revision: 2019-01      Version: 4      Status: ACTIVE      CTIPS ID: 20600006376

Sponsoring Agency: Santa Rosa      Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION

Project Name: Highway 101 Bicycle and Pedestrian Bridge      Hwy Rte: 101

Proj Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

Revision Reason: Update the funding plan to reprogram \$1.8M in PE CMAQ and \$231K in Local funds from FY19 to FY20

Primary RTP ID: 17-09-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$173,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T4	364,000	-	-	364,000	-	-	-	-
PE	CMAQ-T5	1,418,000	-	-	1,418,000	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	TDA3	231,000	-	-	231,000	-	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
CON	RTP-LRP	12,190,000	-	-	-	-	-	12,190,000	-
<b>Total Funding</b>		<b>15,528,000</b>	<b>-</b>	<b>-</b>	<b>2,013,000</b>	<b>-</b>	<b>-</b>	<b>13,515,000</b>	<b>-</b>

**End of Project SON170012**

**Report of TIP Revision 2019-11**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
<b>Current:</b>	\$2,686,982,268	\$869,082,914	\$185,486,709	\$3,368,517,945	\$7,110,069,836	\$2,220,435,594	\$1,607,176
<b>Proposed:</b>	\$2,703,024,280	\$868,734,117	\$182,284,709	\$3,345,416,543	\$7,099,459,649	\$2,240,636,528	\$1,607,176
<b>Delta:</b>	\$16,042,012	-\$348,797	-\$3,202,000	-\$23,101,402	-\$10,610,187	\$20,200,934	\$0