

**TIP Revision Summary  
2019-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to reprogram \$646K in PE HBP and \$84K in Local from FY19 to FY20, \$1.1M in ROW HBP and \$143K in ROW Local from FY22 to FY23 and \$3.6M in CON HBP and \$468K in CON Local from FY23 to FY24; add \$511K in CON HBP and \$66K in CON Local	\$576,800	10.3%
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram \$73K in ROW HBP from FY22 to FY20 and \$2.2M in CON HBP from FY23 to FY21	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to reprogram \$200K in ROW HBP from FY23 to FY22	\$0	0.0%
SCL170036	Campbell	Eden Avenue Sidewalk Improvements	Archive project as funds have been obligated and project is nearing completion	\$0	0.0%
SCL170058	Gilroy	Downtown Monterey Road Rehabilitation	Archive project as funds have been obligated and project is nearing completion	\$0	0.0%
SON070026	Sonoma County	Rehab King Ridge Bridge over Austin Crk 20C0433	Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing	-\$6,105,347	-100.0%
SON090001	Sonoma County	Replace Geysers Rd Bridge over Sulpher Crk 20C0005	Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing	-\$8,075,351	-100.0%
SON090025	Sonoma County	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing	-\$16,027,529	-100.0%
SON090026	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248	Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing	-\$7,403,750	-100.0%
SON090027	Sonoma County	Replace W Dry Creek Rd Bridge over Pena Ck 20C0407	Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing	-\$5,090,000	-100.0%
SON110026	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing	-\$4,112,500	-100.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$19M in HBP funds and combining six individually-listed projects into this group listing along with \$42M in additional HBP from these projects	\$61,837,844	8.1%

**System: State Highway**

**TIP Revision Summary  
2019-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL190031	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Countywide Noise Abatement Program	Amend a new exempt project into the TIP with \$35.6M in Sales Tax funds	\$36,000,000	~%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.7M in Section 130/Grade Crossing funds	\$3,749,325	28.7%
<b>System: Transit</b>					
CC-170052	Eastern Contra Costa Transit Authority (Tri Delta)	TriDelta Clipper 2 Digital Communication Equipment	Update the funding plan to remove \$989K in CON 5339 and \$247K in TDA funds and delete the project as the funds will be reprogrammed to the Oakley Park and Ride project through a future amendment	-\$1,236,550	-100.0%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to change the source for \$8M from RTP-LRP to \$818K in LCTOP, \$1.3M in STA, and \$5.9M in FTA Passenger Ferry Grant Program funds and update the project description to increase size of vessel from 450 to 500 passengers	\$0	0.0%
SCL190032	Mountain View	Rengstorff Grade Separation	Amend a new exempt project into the TIP with \$18.9M in TIF/Business License funds and \$131.5M in Sales Tax funds	\$150,350,000	~%
<b>Total Funding Change:</b>				<b>\$204,462,942</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only
<b>Current:</b>	\$696,325,926	\$6,449,576	\$0	\$172,823,955	\$875,599,457	\$270,447,413
<b>Proposed:</b>	\$715,543,022	\$7,252,359	\$0	\$357,267,018	\$1,080,062,399	\$598,771,222
<b>Delta:</b>	\$19,217,096	\$802,783	\$0	\$184,443,063	\$204,462,942	\$328,323,809

# Report of TIP Revision 2019-25

## (By Phase & Fund Source)

### PROPOSED

TIP ID: CC-170052      Revision: 2019-25      Version: 4      Status: HISTORIC      CTIPS ID: 20600006426

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: TriDelta Clipper 2 Digital Communication Equipment      Hwy Rte:

Proj Description: TriDelta: System-wide: Procure & install Clipper II compatible communication equipment for entire MB fleet

Revision Reason: Update the funding plan to remove \$989K in CON 5339 and \$247K in TDA funds and delete the project as the funds will be reprogrammed to the Oakley Park and Ride project through a future amendment

Primary RTP ID: 17-10-0028      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$1,735,000,000      Review: PR

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	5339-T5	-	-	-	-	-	-	-	-
CON	TDA4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

### CURRENT

TIP ID: CC-170052      Revision: 2019-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600006426

Sponsoring Agency: ECCTA      Implementing Agency: ECCTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: TriDelta Clipper 2 Digital Communication Equipment      Hwy Rte:

Proj Description: TriDelta: System-wide: Procure & install Clipper II compatible communication equipment for entire MB fleet

Revision Reason: 2019 TIP Update - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0028      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$1,735,000,000      Review: PR

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	5339-T5	989,240	989,240	-	-	-	-	-	-
CON	TDA4	247,310	247,310	-	-	-	-	-	-
<b>Total Funding</b>		1,236,550	1,236,550	-	-	-	-	-	-

End of Project CC-170052

# Report of TIP Revision 2019-25 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN110032      **Revision:** 2019-25      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600005336

**Sponsoring Agency:** San Anselmo      **Implementing Agency:** San Anselmo

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** San Anselmo - Center Blvd Bridge Replace (27C0079)      **Hwy Rte:**

**Proj Description:** San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge

**Revision Reason:** Update the funding plan to reprogram \$646K in PE HBP and \$84K in Local from FY19 to FY20, \$1.1M in ROW HBP and \$143K in ROW Local from FY22 to FY23 and \$3.6M in CON HBP and \$468K in CON Local from FY23 to FY24; add \$511K in CON HBP and \$66K in CON Local

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	769,503	123,942	-	645,561	-	-	-	-
PE	LOCAL GEN FUND	99,697	16,058	-	83,639	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	-	1,106,625	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	-	143,375	-
CON	HBP-T4	3,615,388	-	-	-	-	-	3,615,388	-
CON	LOCAL GEN FUND	468,412	-	-	-	-	-	468,412	-
<b>Total Funding</b>		<b>6,203,000</b>	<b>140,000</b>	<b>-</b>	<b>729,200</b>	<b>-</b>	<b>-</b>	<b>5,333,800</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN110032      **Revision:** 2019-01      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600005336

**Sponsoring Agency:** San Anselmo      **Implementing Agency:** San Anselmo

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** San Anselmo - Center Blvd Bridge Replace (27C0079)      **Hwy Rte:**

**Proj Description:** San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge

**Revision Reason:** Update the funding plan to remove \$169K in HBP and \$22K in Local from FY18 PE and reprogram \$646K in PE HBP and \$84K in PE Local from FY18 to FY19 and \$1.1M in ROW HBP and \$143K in ROW Local from FY20 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	769,503	123,942	645,561	-	-	-	-	-
PE	LOCAL GEN FUND	99,697	16,058	83,639	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
<b>Total Funding</b>		<b>5,626,200</b>	<b>140,000</b>	<b>729,200</b>	<b>-</b>	<b>-</b>	<b>1,250,000</b>	<b>3,507,000</b>	<b>-</b>

End of Project MRN110032

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN110035      Revision: 2019-25      Version: 10      Status: ACCEPTED      CTIPS ID: 20600005451

Sponsoring Agency: Marin County      Implementing Agency: Marin County

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Mountain View Rd Bridge Replacement - 27C0154      Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

Revision Reason: Update the funding plan to reprogram \$73K in ROW HBP from FY22 to FY20 and \$2.2M in CON HBP from FY23 to FY21

Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$14,550,000,000      Review: PR

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	72,952	-	-	-	8,368
CON	HBP-T4	2,233,000	-	-	-	2,233,000	-	-	256,125
<b>Total Funding</b>		<b>2,809,552</b>	<b>503,600</b>	<b>-</b>	<b>72,952</b>	<b>2,233,000</b>	<b>-</b>	<b>-</b>	<b>322,256</b>

**CURRENT**

TIP ID: MRN110035      Revision: 2019-03      Version: 9      Status: ACTIVE      CTIPS ID: 20600005451

Sponsoring Agency: Marin County      Implementing Agency: Marin County

Trans. System: LOCAL ROAD      Mode:AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Mountain View Rd Bridge Replacement - 27C0154      Hwy Rte:

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

Revision Reason: Update the funding plan to reprogram \$73K in ROW HBP from FY20 to FY22 and add \$1.3M in HBP to FY23 CON

Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$14,550,000,000      Review: AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	-	-	72,952	-	8,368
CON	HBP-T4	2,233,000	-	-	-	-	-	2,233,000	256,125
<b>Total Funding</b>		<b>2,809,552</b>	<b>503,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,952</b>	<b>2,233,000</b>	<b>322,256</b>

**End of Project MRN110035**

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN190001      Revision: 2019-25      Version: 2      Status: ACCEPTED      CTIPS ID: 20600006539

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: OTHER      Purpose: EXPANSION

Project Name: Golden Gate Ferry: New Vessel      Hwy Rte:

Proj Description: GGBHTD: 1 vehicle: Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: Update the funding plan to change the source for \$8M from RTP-LRP to \$818K in LCTOP, \$1.3M in STA, and \$5.9M in FTA Passenger Ferry Grant Program funds and update the project description to increase size of vessel from 450 to 500 passengers

Primary RTP ID: 17-10-0010      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$199,000,000      Review: PR  
040

RTP Description: Bus and Ferry Service Expansion

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LCTOP	818,267	-	818,267	-	-	-	-	-
CON	PFGP	5,900,000	-	-	5,900,000	-	-	-	-
CON	RTP-LRP	22,000,499	-	-	-	-	-	22,000,499	-
CON	STA-REV	1,281,234	-	-	1,281,234	-	-	-	-
<b>Total Funding</b>		<b>30,000,000</b>	<b>-</b>	<b>818,267</b>	<b>7,181,234</b>	<b>-</b>	<b>-</b>	<b>22,000,499</b>	<b>-</b>

**CURRENT**

TIP ID: MRN190001      Revision: 2019-00      Version: 1      Status: ACTIVE      CTIPS ID: 20600006539

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: OTHER      Purpose: EXPANSION

Project Name: Golden Gate Ferry: New Vessel      Hwy Rte:

Proj Description: GGBHTD: 1 vehicle: Purchase a new, 450-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: 2019 TIP Update - New Project

Primary RTP ID: 17-10-0010      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$199,000,000      Review: PR

RTP Description: Bus and Ferry Service Expansion

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
<b>Total Funding</b>		<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>

End of Project MRN190001

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** NAP110027      **Revision:** 2019-25      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600005555

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Loma Vista Dr Bridge Replacement - 21C0080      **Hwy Rte:**

**Proj Description:** Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** Update the funding plan to reprogram \$200K in ROW HBP from FY23 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	900,000	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>200,000</b>	<b>5,000,000</b>	<b>699,670</b>

**CURRENT**

**TIP ID:** NAP110027      **Revision:** 2019-01      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600005555

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Loma Vista Dr Bridge Replacement - 21C0080      **Hwy Rte:**

**Proj Description:** Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

**Revision Reason:** Update the funding plan to reprogram \$900K in PE HBP from FY20 to FY21

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	900,000	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		<b>6,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>-</b>	<b>5,200,000</b>	<b>699,670</b>

**End of Project NAP110027**

**Report of TIP Revision 2019-25**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL170036      Revision: 2019-25      Version: 4      Status: HISTORIC      CTIPS ID: 20600006414

Sponsoring Agency: Campbell      Implementing Agency: Campbell  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Eden Avenue Sidewalk Improvements      Hwy Rte:  
 Proj Description: Campbell: On Eden Avenue between Hamilton Avenue and north city limits: Install sidewalk, curb, gutter, curb ramps, flashing beacon system, storm drain inlet, pipes, striping, signs and other improvements  
 Revision Reason: Archive project as funds have been obligated and project is nearing completion  
 Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$874,000,000      Review: PR  
 040  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T5	555,000	-	555,000	-	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	72,000	-	-	-	-	-
<b>Total Funding</b>		<b>702,000</b>	<b>75,000</b>	<b>627,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL170036      Revision: 2019-11      Version: 3      Status: ACTIVE      CTIPS ID: 20600006414

Sponsoring Agency: Campbell      Implementing Agency: Campbell  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Eden Avenue Sidewalk Improvements      Hwy Rte:  
 Proj Description: Campbell: On Eden Avenue between Hamilton Avenue and north city limits: Install sidewalk, curb, gutter, curb ramps, flashing beacon system, storm drain inlet, pipes, striping, signs and other improvements  
 Revision Reason: Update the funding plan to reprogram \$555K in CON CMAQ and \$72K in CON Local from FY20 to FY19 to reflect obligation  
 Primary RTP ID: 17-07-0001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$874,000,000      Review: PR  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	CMAQ-T5	555,000	-	555,000	-	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	72,000	-	-	-	-	-
<b>Total Funding</b>		<b>702,000</b>	<b>75,000</b>	<b>627,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SCL170036**



# Report of TIP Revision 2019-25 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL170058	Revision: 2019-25	Version: 3	Status: HISTORIC	CTIPS ID: 20600006480
Sponsoring Agency: Gilroy		Implementing Agency: Gilroy		
Trans. System: LOCAL ROAD	Mode: AUTO:88%   BUS:6%   BIKE/PED:5%   OTHER:1%	Project Type: CONSTRUCTION		Purpose: MAINT/REHAB
Project Name: Downtown Monterey Road Rehabilitation				Hwy Rte:
Proj Description:	Gilroy: Monterey Road between 1st Street and 8th Street: Pavement preservation including rehabilitation, resurfacing, roadway reconstruction, and/or spot reconstruction			
Revision Reason:	Archive project as funds have been obligated and project is nearing completion			
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,698,000,000	Review: PR
RTP Description:	Local and Streets and Roads - Existing Conditions			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

  

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	308,400	-	308,400	-	-	-	-	-
CON	STP-T5	1,028,000	-	1,028,000	-	-	-	-	117,912
<b>Total Funding</b>		<b>1,336,400</b>	<b>-</b>	<b>1,336,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>117,912</b>

## CURRENT

TIP ID: SCL170058	Revision: 2019-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006480
Sponsoring Agency: Gilroy		Implementing Agency: Gilroy		
Trans. System: LOCAL ROAD	Mode: AUTO:88%   BUS:6%   BIKE/PED:5%   OTHER:1%	Project Type: CONSTRUCTION		Purpose: MAINT/REHAB
Project Name: Downtown Monterey Road Rehabilitation				Hwy Rte:
Proj Description:	Gilroy: Monterey Road between 1st Street and 8th Street: Pavement preservation including rehabilitation, resurfacing, roadway reconstruction, and/or spot reconstruction			
Revision Reason:	2019 TIP Update - Update funding plan			
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$20,698,000,000	Review: PR
RTP Description:	Local and Streets and Roads - Existing Conditions			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

  

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	308,400	-	308,400	-	-	-	-	-
CON	STP-T5	1,028,000	-	1,028,000	-	-	-	-	117,912
<b>Total Funding</b>		<b>1,336,400</b>	<b>-</b>	<b>1,336,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>117,912</b>

End of Project SCL170058

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL190031      Revision: 2019-25      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: Santa Clara Countywide Noise Abatement Program      Hwy Rte:

Proj Description: Santa Clara County: Countywide: Implement noise reduction projects, project is phased

Revision Reason: Amend a new exempt project into the TIP with \$35.6M in Sales Tax funds

Primary RTP ID: 17-07-0064      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$25,000,000      Review: PR  
040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	12,000,000	-	-	4,000,000	-	-	8,000,000	-
PSE	SALESTAX-MEASURE	10,000,000	-	-	-	-	-	10,000,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	-	-	-	2,000,000	-
CON	SALESTAX-MEASURE	12,000,000	-	-	-	-	-	12,000,000	-
<b>Total Funding</b>		<b>36,000,000</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>32,000,000</b>	<b>-</b>

End of Project SCL190031

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL190032      Revision: 2019-25      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: Mountain View      Implementing Agency: Mountain View

Trans. System: TRANSIT      Mode:RAIL:85% | BIKE/PED:10% | AUTO:5%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Rengstorff Grade Separation      Hwy Rte:

Proj Description: Mountain View: At the intersection of Rengstorff Ave and the Caltrain right-of-way: Grade separate Caltrain at Rengstorff Avenue

Revision Reason: Amend a new exempt project into the TIP with \$18.9M in TIF/Business License funds and \$131.5M in Sales Tax funds

Primary RTP ID: 17-07-0002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$800,000,000      Review: PR  
040

RTP Description: Caltrain Grade Separations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	3,850,000	-	3,850,000	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	-	-	-	-	3,000,000	-	-
PSE	SALESTAX-MEASURE	21,500,000	-	-	-	-	21,500,000	-	-
ROW	SALESTAX-MEASURE	30,000,000	-	-	-	-	30,000,000	-	-
CON	LOCAL GEN FUND	12,000,000	-	-	-	-	-	12,000,000	-
CON	SALESTAX-MEASURE	80,000,000	-	-	-	-	-	80,000,000	-
<b>Total Funding</b>		<b>150,350,000</b>	<b>-</b>	<b>3,850,000</b>	<b>-</b>	<b>-</b>	<b>54,500,000</b>	<b>92,000,000</b>	<b>-</b>

End of Project SCL190032

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON070026      Revision: 2019-25      Version: 19      Status: HISTORIC      CTIPS ID: 20600004234

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433      Hwy Rte:

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing

Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$14,550,000,000      Review: AA  
040

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	-	-	-	-	-	-	-	-
PE	HBP-T4	-	-	-	-	-	-	-	-
PE	HBP-T5	-	-	-	-	-	-	-	-
ROW	HBP-T3	-	-	-	-	-	-	-	-
CON	HBP-T3	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: SON070026      Revision: 2019-03      Version: 18      Status: ACTIVE      CTIPS ID: 20600004234

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433      Hwy Rte:

Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to reflect the latest information from Caltrans including the addition of \$1.76M in HBP funds

Primary RTP ID: 17-10-0024      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$14,550,000,000      Review: AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	127,347	127,347	-	-	-	-	-	14,607
PE	HBP-T4	628,000	628,000	-	-	-	-	-	72,032
PE	HBP-T5	200,000	-	200,000	-	-	-	-	22,940
ROW	HBP-T3	150,000	-	-	-	-	150,000	-	17,205
CON	HBP-T3	5,000,000	-	-	-	-	-	5,000,000	573,500
<b>Total Funding</b>		6,105,347	755,347	200,000	-	-	150,000	5,000,000	700,284

**End of Project SON070026**

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON090001      **Revision:** 2019-25      **Version:** 19      **Status:** HISTORIC      **CTIPS ID:** 20600004334

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Geysers Rd Bridge over Sulpher Crk 20C0005      **Hwy Rte:**

**Proj Description:** In Sonoma County: On Geysers Road at Sulfur Creek: Replace single lane bridge with two lane bridge (Geysers Road Bridge 20C0005)

**Revision Reason:** Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** PR  
040

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	-	-	-	-	-	-	-	-
PE	HBP-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T3	-	-	-	-	-	-	-	-
CON	HBP-T3	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

**TIP ID:** SON090001      **Revision:** 2019-01      **Version:** 18      **Status:** ACTIVE      **CTIPS ID:** 20600004334

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Geysers Rd Bridge over Sulpher Crk 20C0005      **Hwy Rte:**

**Proj Description:** In Sonoma County: On Geysers Road at Sulfur Creek: Replace single lane bridge with two lane bridge (Geysers Road Bridge 20C0005)

**Revision Reason:** Update the funding plan to reprogram \$100K in ROW HBP from FY20 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** PR

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	50,772
PE	HBP-T4	627,135	627,135	-	-	-	-	-	71,932
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
<b>Total Funding</b>		8,075,351	1,208,387	-	-	-	100,000	6,766,964	910,345

**End of Project SON090001**

**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON090025      **Revision:** 2019-25      **Version:** 17      **Status:** HISTORIC      **CTIPS ID:** 20600004565

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Chalk Hill Bridge over Maacama Crk 20C0242      **Hwy Rte:**

**Proj Description:** In Sonoma County: Bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY: Replace existing spandrel arch bridge with approach spans with new bridge

**Revision Reason:** Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA  
040

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	-	-	-	-	-	-	-	-
PE	HBRR	-	-	-	-	-	-	-	-
ROW	HBP-T4	-	-	-	-	-	-	-	-
CON	HBP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

**TIP ID:** SON090025      **Revision:** 2019-03      **Version:** 16      **Status:** ACTIVE      **CTIPS ID:** 20600004565

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Chalk Hill Bridge over Maacama Crk 20C0242      **Hwy Rte:**

**Proj Description:** In Sonoma County: Bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY: Replace existing spandrel arch bridge with approach spans with new bridge

**Revision Reason:** Update the funding plan to reflect the latest information from Caltrans including the addition of \$8.8M in HBP funds

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	2,800,000	531,180	2,268,820	-	-	-	-	321,160
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	250,000	-	-	-	-	250,000	-	28,675
CON	HBP-T4	12,936,000	-	-	-	-	-	12,936,000	1,483,759
<b>Total Funding</b>		16,027,529	572,709	2,268,820	-	-	250,000	12,936,000	1,833,594

**End of Project SON090025**

**Report of TIP Revision 2019-25**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SON090026      **Revision:** 2019-25      **Version:** 16      **Status:** HISTORIC      **CTIPS ID:** 20600004563

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** Replace Lambert Bridge over Dry Creek 20C0248      **Hwy Rte:**

**Proj Description:** HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.

**Revision Reason:** Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA  
040

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	-	-	-	-	-	-	-	-
PE	HBRR	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T4	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

**TIP ID:** SON090026      **Revision:** 2019-01      **Version:** 15      **Status:** ACTIVE      **CTIPS ID:** 20600004563

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** Replace Lambert Bridge over Dry Creek 20C0248      **Hwy Rte:**

**Proj Description:** HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.

**Revision Reason:** Update the funding plan to reprogram \$250K in ROW HBP from FY20 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	HBP-T4	250,000	-	-	-	-	250,000	-	28,675
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	-	5,985,000	686,480
<b>Total Funding</b>		7,403,750	1,168,750	-	-	-	250,000	5,985,000	837,741

End of Project SON090026

**Report of TIP Revision 2019-25**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SON090027      **Revision:** 2019-25      **Version:** 18      **Status:** HISTORIC      **CTIPS ID:** 20600004564

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** Replace W Dry Creek Rd Bridge over Pena Ck 20C0407      **Hwy Rte:**

**Proj Description:** Sonoma County: On West Dry Creek Road, at Pena Creek: Replace existing one-lane bridge (Bridge No. 20C0407) with new two-lane bridge.

**Revision Reason:** Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** PR  
040

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	-	-	-	-	-	-	-	-
PE	HBP-T4	-	-	-	-	-	-	-	-
ROW	HBP-T3	-	-	-	-	-	-	-	-
CON	HBP-T3	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

**TIP ID:** SON090027      **Revision:** 2019-01      **Version:** 17      **Status:** ACTIVE      **CTIPS ID:** 20600004564

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** EXPANSION

**Project Name:** Replace W Dry Creek Rd Bridge over Pena Ck 20C0407      **Hwy Rte:**

**Proj Description:** Sonoma County: On West Dry Creek Road, at Pena Creek: Replace existing one-lane bridge (Bridge No. 20C0407) with new two-lane bridge.

**Revision Reason:** Update the funding plan to reprogram \$300K in PE HBP from FY18 to FY19 and \$250K in ROW HBP from FY20 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** PR

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	300,000	-	300,000	-	-	-	-	34,410
ROW	HBP-T3	250,000	-	-	-	-	250,000	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
<b>Total Funding</b>		5,090,000	540,000	300,000	-	-	250,000	4,000,000	583,823

End of Project SON090027



**Report of TIP Revision 2019-25  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SON110026      **Revision:** 2019-25      **Version:** 15      **Status:** HISTORIC      **CTIPS ID:** 20600005085

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Freestone Flat Bridge over Salmon 20C0440      **Hwy Rte:**

**Proj Description:** In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way: Replace existing one-lane bridge with a new two-lane bridge

**Revision Reason:** Combine this project into the Highway Bridge Program grouped listing as the regional Air Quality Conformity Task Force determined that this type of project is exempt from regional air quality conformity and is now eligible to be included in such a listing

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA  
040

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	-	-	-	-	-	-	-	-
ROW	HBP-T4	-	-	-	-	-	-	-	-
CON	HBP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

**TIP ID:** SON110026      **Revision:** 2019-01      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600005085

**Sponsoring Agency:** Sonoma County      **Implementing Agency:** Sonoma County

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** Replace Freestone Flat Bridge over Salmon 20C0440      **Hwy Rte:**

**Proj Description:** In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way: Replace existing one-lane bridge with a new two-lane bridge

**Revision Reason:** Update the funding plan to reprogram \$200K in PE HBP from FY18 to FY19 and \$200K in ROW HBP from FY20 to FY22

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	762,500	562,500	200,000	-	-	-	-	87,459
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
<b>Total Funding</b>		4,112,500	562,500	200,000	-	-	200,000	3,150,000	471,704

**End of Project SON110026**

# Report of TIP Revision 2019-25 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2019-25      **Version:** 14      **Status:** ACCEPTED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$19M in HBP funds and combining six individually-listed projects into this group listing along with \$42M in additional HBP from these projects

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	91,190,905	12,102,308	79,088,597	-	-	-	-	-
CON	BR-SEISMIC	6,434,092	1,182,557	13,411	879,573	1,945,302	57,350	2,355,899	-
CON	HBP-T4	676,826,016	73,152,514	37,845,798	94,817,667	128,929,417	136,048,644	206,031,976	16,625,754
CON	LOCAL GEN FUND	55,277,496	8,078,484	13,520,595	5,255,193	9,204,197	10,968,100	8,250,927	-
<b>Total Funding</b>		<b>829,728,509</b>	<b>94,515,863</b>	<b>130,468,401</b>	<b>100,952,433</b>	<b>140,078,916</b>	<b>147,074,094</b>	<b>216,638,802</b>	<b>16,625,754</b>

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2019-18      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan to add \$14.1M in FY19 CON HBP and \$9.4M in FY19 CON AC-Local funds

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$14,550,000,000      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	87,337,575	12,102,308	75,235,267	-	-	-	-	-
CON	BR-SEISMIC	6,449,576	1,182,557	13,411	-	1,665,373	86,025	3,502,210	-
CON	HBP-T4	620,103,771	73,152,514	42,885,017	33,030,097	63,811,701	25,536,786	381,687,656	16,033,210
CON	LOCAL GEN FUND	53,999,743	8,078,484	14,100,957	1,705,010	1,995,735	1,297,662	26,821,895	-
<b>Total Funding</b>		<b>767,890,665</b>	<b>94,515,863</b>	<b>132,234,652</b>	<b>34,735,107</b>	<b>67,472,809</b>	<b>26,920,473</b>	<b>412,011,761</b>	<b>16,033,210</b>

End of Project VAR170012

# Report of TIP Revision 2019-25 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR170017      Revision: 2019-25      Version: 7      Status: ACCEPTED      CTIPS ID: 20600006236

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:50% | RAIL:50%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT  
 Project Name: GL: Railroad-Highway Crossing      Hwy Rte:  
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.7M in Section 130/Grade Crossing funds

Primary RTP ID: 17-10-0025      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$13,014,000,000      Review: AA  
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	FEDERAL-OTHER	16,832,938	13,083,613	-	3,749,325	-	-	-	1,500,690
<b>Total Funding</b>		16,832,938	13,083,613	-	3,749,325	-	-	-	1,500,690

## CURRENT

TIP ID: VAR170017      Revision: 2019-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600006236

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:50% | RAIL:50%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT  
 Project Name: GL: Railroad-Highway Crossing      Hwy Rte:  
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as projects are ongoing

Primary RTP ID: 17-10-0025      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$13,014,000,000      Review: AA

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	FEDERAL-OTHER	13,083,613	13,083,613	-	-	-	-	-	1,500,690
<b>Total Funding</b>		13,083,613	13,083,613	-	-	-	-	-	1,500,690

End of Project VAR170017

**Report of TIP Revision 2019-25**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
<b>Current:</b>	\$696,325,926	\$6,449,576	\$0	\$172,823,955	\$875,599,457	\$270,447,413	\$24,011,229
<b>Proposed:</b>	\$715,543,022	\$7,252,359	\$0	\$357,267,018	\$1,080,062,399	\$598,771,222	\$19,266,282
<b>Delta:</b>	\$19,217,096	\$802,783	\$0	\$184,443,063	\$204,462,942	\$328,323,809	-\$4,744,947

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2019-25**

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/10/2019, 7:36 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- [http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
<b>Total</b>			570,000		200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621		177,060			4,080,171	4,761,852
Local Match			65,379		22,940			528,629	616,948
LSSRP Bond									
Local AC									
<b>Total</b>			570,000		200,000			4,608,800	5,378,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
<b>Total</b>			570,000						570,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
<b>Total</b>								4,608,800	4,608,800

Project #:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,272,600</b>	<b>1,272,600</b>

Project #: 5933(138)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				40,000					40,000
R/W				4,000					4,000
CON						291,300			291,300
<b>Total</b>				44,000		291,300			335,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				38,953		257,888			296,841
Local Match				5,047		33,412			38,459
LSSRP Bond									
Local AC									
<b>Total</b>				44,000		291,300			335,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
<b>Total</b>				40,000					40,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,541					3,541
Local Match				459					459
LSSRP Bond									
Local AC									
<b>Total</b>				4,000					4,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						257,888			257,888
Local Match						33,412			33,412
LSSRP Bond									
Local AC									
<b>Total</b>						291,300			291,300

Project #: 5178(017)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	4,368,030								4,368,030
<b>Total</b>	<b>4,368,030</b>								<b>4,368,030</b>
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,368,030</b>								<b>4,368,030</b>
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,867,017								3,867,017
Local Match	501,013								501,013
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,368,030</b>								<b>4,368,030</b>

Project #:  
6000(058)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000								632,000
R/W	80,000		33,000						113,000
CON			2,120,000						2,120,000
<b>Total</b>	<b>712,000</b>		<b>2,153,000</b>						<b>2,865,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334	1,876,836	29,215						2,536,385
Local Match	81,666		246,949						328,616
LSSRP Bond									
Local AC		-1,876,836	1,876,836						
<b>Total</b>	<b>712,000</b>		<b>2,153,000</b>						<b>2,865,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>								<b>632,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824		29,215						100,039
Local Match	9,176		3,785						12,961
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>		<b>33,000</b>						<b>113,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,876,836							1,876,836
Local Match			243,164						243,164
LSSRP Bond									
Local AC		-1,876,836	1,876,836						
<b>Total</b>			<b>2,120,000</b>						<b>2,120,000</b>

Project #: 5012(103)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON			7,553,466						7,553,466
<b>Total</b>	<b>1,473,000</b>		<b>7,668,466</b>						<b>9,141,466</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		6,788,893						8,092,940
Local Match	168,953								168,953
LSSRP Bond			879,573						879,573
Local AC									
<b>Total</b>	<b>1,473,000</b>		<b>7,668,466</b>						<b>9,141,466</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,473,000</b>								<b>1,473,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
<b>Total</b>			<b>115,000</b>						<b>115,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,687,083						6,687,083
Local Match									
LSSRP Bond			866,383						866,383
Local AC									
<b>Total</b>			<b>7,553,466</b>						<b>7,553,466</b>

Project #:  

5012(025)
5012(124)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON						4,480,000			4,480,000
<b>Total</b>			800,000		100,000	4,480,000			5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530	3,966,144			4,762,914
Local Match			91,760		11,470	513,856			617,086
LSSRP Bond									
Local AC									
<b>Total</b>			800,000		100,000	4,480,000			5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
<b>Total</b>			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,966,144			3,966,144
Local Match						513,856			513,856
LSSRP Bond									
Local AC									
<b>Total</b>						4,480,000			4,480,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON						4,480,000			4,480,000
Total			800,000		100,000	4,480,000			5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530	3,966,144			4,762,914
Local Match			91,760		11,470	513,856			617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000	4,480,000			5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,966,144			3,966,144
Local Match						513,856			513,856
LSSRP Bond									
Local AC									
Total						4,480,000			4,480,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335				2,055,485			1,081,315	6,107,135	5012(109)
Total	4,676,335				2,055,485			1,081,315	7,813,135	5012(111)
										5012(112)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	5012(121)
Fed \$	4,139,959				1,819,721			957,288	6,916,968	5012(137)
Local Match	536,376		-0		235,764			124,027	896,167	
LSSRP Bond										
Local AC										
Total	4,676,335				2,055,485			1,081,315	7,813,135	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,629,638				1,819,721			957,288	5,406,647	
Local Match	340,697		-0		235,764			124,027	700,488	
LSSRP Bond										
Local AC										
Total	2,970,335				2,055,485			1,081,315	6,107,135	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON			1,291,520						1,291,520
<b>Total</b>	<b>151,962</b>		<b>1,291,520</b>						<b>1,443,482</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532		1,143,383						1,277,915
Local Match	17,430		148,137						165,567
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,962</b>		<b>1,291,520</b>						<b>1,443,482</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,962</b>								<b>151,962</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			1,143,383						1,143,383
Local Match	0		148,137						148,137
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,291,520</b>						<b>1,291,520</b>

Project #: 5101(029)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225		20,107						830,332
R/W									
CON	3,163,251		1,024,427						4,187,678
<b>Total</b>	<b>3,973,476</b>		<b>1,044,534</b>						<b>5,018,010</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,517,718		924,726						4,442,444
Local Match	455,758		119,808						575,566
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,973,476</b>		<b>1,044,534</b>						<b>5,018,010</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	717,292		17,801						735,093
Local Match	92,933		2,306						95,239
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>		<b>20,107</b>						<b>830,332</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,800,426		906,925						3,707,351
Local Match	362,825		117,502						480,327
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,163,251</b>		<b>1,024,427</b>						<b>4,187,678</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
<b>Total</b>	<b>9,497,700</b>	<b>2,237,689</b>			<b>1,030,059</b>				<b>12,765,448</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,497,700</b>	<b>2,237,689</b>			<b>1,030,059</b>				<b>12,765,448</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>	<b>387,200</b>							<b>1,412,200</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>291,781</b>							<b>391,781</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,372,700</b>	<b>1,558,708</b>			<b>1,030,059</b>				<b>10,961,467</b>

Project #:

5928(045)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000		1,525,000						2,200,000
R/W			200,000						200,000
CON					16,515,000				16,515,000
<b>Total</b>	<b>675,000</b>		<b>1,725,000</b>		<b>16,515,000</b>				<b>18,915,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578		1,527,143		14,620,730				16,745,450
Local Match	77,423		197,858		1,894,271				2,169,551
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>		<b>1,725,000</b>		<b>16,515,000</b>				<b>18,915,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578		1,350,083						1,947,660
Local Match	77,423		174,918						252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>		<b>1,525,000</b>						<b>2,200,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
<b>Total</b>			<b>200,000</b>						<b>200,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					14,620,730				14,620,730
Local Match					1,894,271				1,894,271
LSSRP Bond									
Local AC									
<b>Total</b>					<b>16,515,000</b>				<b>16,515,000</b>

Project #: 5928(104)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3727      BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD.      Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
<b>Total</b>	<b>6,845,417</b>	<b>228,869</b>							<b>7,074,286</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5,248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
<b>Total</b>	<b>6,845,417</b>	<b>228,869</b>							<b>7,074,286</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>65,000</b>							<b>1,065,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
<b>Total</b>	<b>146,000</b>	<b>43,000</b>							<b>189,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
<b>Total</b>	<b>5,699,417</b>	<b>120,869</b>							<b>5,820,286</b>

Project #: 5928(107)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500		500,000						1,540,500
R/W			300,000						300,000
CON					10,600,000				10,600,000
<b>Total</b>	<b>1,040,500</b>		<b>800,000</b>		<b>10,600,000</b>				<b>12,440,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155		708,240		9,384,180				11,013,575
Local Match	119,345		91,760		1,215,820				1,426,925
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>		<b>800,000</b>		<b>10,600,000</b>				<b>12,440,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155		442,650						1,363,805
Local Match	119,345		57,350						176,695
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>		<b>500,000</b>						<b>1,540,500</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			265,590						265,590
Local Match			34,410						34,410
LSSRP Bond									
Local AC									
<b>Total</b>			<b>300,000</b>						<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					9,384,180				9,384,180
Local Match					1,215,820				1,215,820
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,600,000</b>				<b>10,600,000</b>

Project #:

5928(125)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4527      BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD.      Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total			313,627					1,781,310	2,094,937
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654			1,576,994	1,854,648
Local Match			35,973					204,316	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627					1,781,310	2,094,937
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #: 5928(154)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400		43,100						155,500
CON	1,724,900		97,100						1,822,000
<b>Total</b>	<b>2,281,775</b>		<b>140,200</b>						<b>2,421,975</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775		140,200						2,421,975
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,281,775</b>		<b>140,200</b>						<b>2,421,975</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,400		43,100						155,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>112,400</b>		<b>43,100</b>						<b>155,500</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,724,900		97,100						1,822,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,724,900</b>		<b>97,100</b>						<b>1,822,000</b>

Project #: 5928(108)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4299      BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000						1,580,000
R/W			240,000						240,000
CON				14,648,850					14,648,850
<b>Total</b>	<b>1,180,000</b>		<b>640,000</b>	<b>14,648,850</b>					<b>16,468,850</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592	12,968,627					14,579,873
Local Match	135,346		73,408	1,450,823					1,659,577
LSSRP Bond				229,400					229,400
Local AC									
<b>Total</b>	<b>1,180,000</b>		<b>640,000</b>	<b>14,648,850</b>					<b>16,468,850</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120						1,398,774
Local Match	135,346		45,880						181,226
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,180,000</b>		<b>400,000</b>						<b>1,580,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			212,472						212,472
Local Match			27,528						27,528
LSSRP Bond									
Local AC									
<b>Total</b>			<b>240,000</b>						<b>240,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				12,968,627					12,968,627
Local Match				1,450,823					1,450,823
LSSRP Bond				229,400					229,400
Local AC									
<b>Total</b>				<b>14,648,850</b>					<b>14,648,850</b>

Project #:  
**5928(128)**

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			167,500						167,500
R/W								60,000	60,000
CON								756,200	756,200
Total			167,500					816,200	983,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288					722,582	870,870
Local Match			19,212					93,618	112,830
LSSRP Bond									
Local AC									
Total			167,500					816,200	983,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288						148,288
Local Match			19,212						19,212
LSSRP Bond									
Local AC									
Total			167,500						167,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #: 5928(155)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Danville      4288      BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.      Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000		603,807						1,203,807
R/W					221,000				221,000
CON							6,420,400		6,420,400
<b>Total</b>	<b>600,000</b>		<b>603,807</b>		<b>221,000</b>		<b>6,420,400</b>		<b>7,845,207</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180		534,550		195,651		5,683,980		6,945,362
Local Match	68,820		69,257		25,349		736,420		899,845
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>603,807</b>		<b>221,000</b>		<b>6,420,400</b>		<b>7,845,207</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180		534,550						1,065,730
Local Match	68,820		69,257						138,077
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>603,807</b>						<b>1,203,807</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
<b>Total</b>					<b>221,000</b>				<b>221,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							5,683,980		5,683,980
Local Match							736,420		736,420
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,420,400</b>		<b>6,420,400</b>

Project #: 5434(024)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
<b>Total</b>					115,000			334,000	449,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810			295,690	397,500
Local Match					13,191			38,310	51,500
LSSRP Bond									
Local AC									
<b>Total</b>					115,000			334,000	449,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810				101,810
Local Match					13,191				13,191
LSSRP Bond									
Local AC									
<b>Total</b>					115,000				115,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
<b>Total</b>								334,000	334,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000						1,623,000
R/W	150,000	25,000							175,000
CON		7,938,750	180,000						8,118,750
<b>Total</b>	<b>1,115,875</b>	<b>8,587,875</b>	<b>213,000</b>						<b>9,916,750</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569						8,779,299
Local Match	127,991	985,029	24,431						1,137,451
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,115,875</b>	<b>8,587,875</b>	<b>213,000</b>						<b>9,916,750</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215						1,436,842
Local Match	110,786	71,587	3,785						186,158
LSSRP Bond									
Local AC									
<b>Total</b>	<b>965,875</b>	<b>624,125</b>	<b>33,000</b>						<b>1,623,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795	22,133							154,928
Local Match	17,205	2,868							20,073
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>25,000</b>							<b>175,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,028,175	159,354						7,187,529
Local Match		910,575	20,646						931,221
LSSRP Bond									
Local AC									
<b>Total</b>		<b>7,938,750</b>	<b>180,000</b>						<b>8,118,750</b>

Project #: 5415(011)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Oakley      4472    BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				88,715					88,715
R/W					50,000				50,000
CON						248,402			248,402
Total				88,715	50,000	248,402			387,117

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539	44,265	219,910			342,715
Local Match				10,176	5,735	28,492			44,402
LSSRP Bond									
Local AC									
Total				88,715	50,000	248,402			387,117

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539					78,539
Local Match				10,176					10,176
LSSRP Bond									
Local AC									
Total				88,715					88,715

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						219,910			219,910
Local Match						28,492			28,492
LSSRP Bond									
Local AC									
Total						248,402			248,402

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W					50,000				50,000
CON								957,500	957,500
<b>Total</b>	<b>195,000</b>	<b>175,900</b>			<b>50,000</b>			<b>957,500</b>	<b>1,378,400</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724			44,265			847,675	1,220,298
Local Match	22,367	20,176							42,542
LSSRP Bond					5,735			109,825	115,560
Local AC									
<b>Total</b>	<b>195,000</b>	<b>175,900</b>			<b>50,000</b>			<b>957,500</b>	<b>1,378,400</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>	<b>175,900</b>							<b>370,900</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								847,675	847,675
Local Match									
LSSRP Bond								109,825	109,825
Local AC									
<b>Total</b>								<b>957,500</b>	<b>957,500</b>

Project #:  

5444(010)
5444(019)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Orinda      2074    BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W					50,000				50,000
CON								1,003,156	1,003,156
<b>Total</b>	<b>737,000</b>				<b>50,000</b>			<b>1,003,156</b>	<b>1,790,156</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466			44,265			888,094	1,584,825
Local Match	84,534								84,534
LSSRP Bond					5,735			115,062	120,797
Local AC	652,466	-652,466							
<b>Total</b>	<b>737,000</b>				<b>50,000</b>			<b>1,003,156</b>	<b>1,790,156</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
<b>Total</b>	<b>737,000</b>								<b>737,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								888,094	888,094
Local Match									
LSSRP Bond								115,062	115,062
Local AC									
<b>Total</b>								<b>1,003,156</b>	<b>1,003,156</b>

**Project #:**  

5444(007)
5444(018)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W				100,000					100,000
CON					15,773,800				15,773,800
<b>Total</b>	<b>893,000</b>			<b>100,000</b>	<b>15,773,800</b>				<b>16,766,800</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573			88,530	13,964,545				14,843,648
Local Match	102,427			11,470	1,809,255				1,923,152
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>			<b>100,000</b>	<b>15,773,800</b>				<b>16,766,800</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>								<b>893,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					13,964,545				13,964,545
Local Match					1,809,255				1,809,255
LSSRP Bond									
Local AC									
<b>Total</b>					<b>15,773,800</b>				<b>15,773,800</b>

Project #: 5126(015)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pittsburg      2061      BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
<b>Total</b>	<b>568,703</b>	<b>168,382</b>							<b>737,085</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
<b>Total</b>	<b>568,703</b>	<b>168,382</b>							<b>737,085</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
<b>Total</b>	<b>229,200</b>								<b>229,200</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
<b>Total</b>	<b>339,503</b>	<b>168,382</b>							<b>507,885</b>

**Project #:**  

5127(005)
5127(024)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pleasant Hill      4336      BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
<b>Total</b>	<b>60,000</b>	<b>166,800</b>							<b>226,800</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
<b>Total</b>	<b>60,000</b>	<b>166,800</b>							<b>226,800</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
<b>Total</b>		<b>166,800</b>							<b>166,800</b>

Project #: 5375(033)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Richmond      4057      BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		50,000							50,000
R/W									
CON								2,100,000	2,100,000
<b>Total</b>		50,000						2,100,000	2,150,000

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		44,265						1,859,130	1,903,395
Local Match		5,735						240,870	246,605
LSSRP Bond									
Local AC									
<b>Total</b>		50,000						2,100,000	2,150,000

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		50,000							50,000

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
<b>Total</b>								2,100,000	2,100,000

Project #: 5137(046)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W						200,000			200,000
CON							8,312,920		8,312,920
Total			940,000			200,000	8,312,920		9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182			177,060	7,359,428		8,368,670
Local Match			107,818			22,940	953,492		1,084,250
LSSRP Bond									
Local AC									
Total			940,000			200,000	8,312,920		9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							7,359,428		7,359,428
Local Match							953,492		953,492
LSSRP Bond									
Local AC									
Total							8,312,920		8,312,920

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4353      BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON				389,620					389,620
<b>Total</b>	<b>50,000</b>			<b>389,620</b>					<b>439,620</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265			344,931					389,196
Local Match	5,735			44,689					50,424
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>389,620</b>					<b>439,620</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				344,931					344,931
Local Match				44,689					44,689
LSSRP Bond									
Local AC									
<b>Total</b>				<b>389,620</b>					<b>389,620</b>

Project #: 5303(019)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000		440,000						925,000
R/W				100,000					100,000
CON					1,557,403				1,557,403
<b>Total</b>	<b>485,000</b>		<b>440,000</b>	<b>100,000</b>	<b>1,557,403</b>				<b>2,582,403</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371		389,532	88,530	1,378,769				2,286,201
Local Match	55,630		50,468	11,470	178,634				296,202
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>		<b>440,000</b>	<b>100,000</b>	<b>1,557,403</b>				<b>2,582,403</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371		389,532						818,903
Local Match	55,630		50,468						106,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>		<b>440,000</b>						<b>925,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,378,769				1,378,769
Local Match					178,634				178,634
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,557,403</b>				<b>1,557,403</b>

Project #:

5225(027)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000		1,200,000						1,815,000
R/W			750,000						750,000
CON					11,222,000				11,222,000
Total	615,000		1,950,000		11,222,000				13,787,000

Project #:  
5225(026)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460		1,726,335		9,934,837				12,205,631
Local Match	70,541		223,665		1,287,163				1,581,369
LSSRP Bond									
Local AC									
Total	615,000		1,950,000		11,222,000				13,787,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460		1,062,360						1,606,820
Local Match	70,541		137,640						208,181
LSSRP Bond									
Local AC									
Total	615,000		1,200,000						1,815,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					9,934,837				9,934,837
Local Match					1,287,163				1,287,163
LSSRP Bond									
Local AC									
Total					11,222,000				11,222,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562	619,800						1,657,600
R/W			216,100						216,100
CON				4,585,000					4,585,000
Total	932,238	105,562	835,900	4,585,000					6,458,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	764,809	4,585,000					6,268,573
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	835,900	4,585,000					6,458,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	548,709						1,467,473
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	619,800						1,657,600
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			216,100						216,100
Local Match									
LSSRP Bond									
Local AC									
Total			216,100						216,100
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,585,000					4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,585,000					4,585,000

Project #: 5277(025)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121		350,000						1,204,121
R/W				200,000					200,000
CON					4,000,000				4,000,000
<b>Total</b>	<b>854,121</b>		<b>350,000</b>	<b>200,000</b>	<b>4,000,000</b>				<b>5,404,121</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121		350,000	177,060	4,000,000				5,381,181
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>		<b>350,000</b>	<b>200,000</b>	<b>4,000,000</b>				<b>5,404,121</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121		350,000						1,204,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>		<b>350,000</b>						<b>1,204,121</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,000,000				4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,000,000</b>				<b>4,000,000</b>

Project #: 5277(028)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994								795,994
R/W					117,000				117,000
CON								1,515,700	1,515,700
Total	795,994				117,000			1,515,700	2,428,694
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				117,000			1,515,700	2,428,694
Local Match									
LSSRP Bond									
Local AC									
Total	795,994				117,000			1,515,700	2,428,694
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994								795,994
Local Match									
LSSRP Bond									
Local AC									
Total	795,994								795,994
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					117,000				117,000
Local Match									
LSSRP Bond									
Local AC									
Total					117,000				117,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420								425,420
R/W				12,500					12,500
CON				625,086					625,086
Total	425,420			637,586					1,063,006
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624			564,455					941,079
Local Match	48,796			73,131					121,927
LSSRP Bond									
Local AC									
Total	425,420			637,586					1,063,006
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624								376,624
Local Match	48,796								48,796
LSSRP Bond									
Local AC									
Total	425,420								425,420
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				11,066					11,066
Local Match				1,434					1,434
LSSRP Bond									
Local AC									
Total				12,500					12,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				553,389					553,389
Local Match				71,697					71,697
LSSRP Bond									
Local AC									
Total				625,086					625,086

Project #: 5277(026)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000								4,485,000
R/W									
CON	17,215,801	9,750,000		9,742,949					36,708,750
<b>Total</b>	<b>21,700,801</b>	<b>9,750,000</b>		<b>9,742,949</b>					<b>41,193,750</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	15,241,149		8,625,433					36,086,256
Local Match	2,871,652	1,118,325		1,117,516					5,107,494
LSSRP Bond									
Local AC	6,609,474	-6,609,474							
<b>Total</b>	<b>21,700,801</b>	<b>9,750,000</b>		<b>9,742,949</b>					<b>41,193,750</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000								3,588,000
Local Match	897,000								897,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,485,000</b>								<b>4,485,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,631,675	15,241,149		8,625,433					32,498,256
Local Match	1,974,652	1,118,325		1,117,516					4,210,494
LSSRP Bond									
Local AC	6,609,474	-6,609,474							
<b>Total</b>	<b>17,215,801</b>	<b>9,750,000</b>		<b>9,742,949</b>					<b>36,708,750</b>

Project #:  

5166(015)
5166(025)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,347,500					1,347,500
R/W									
CON								7,546,000	7,546,000
Total				1,347,500				7,546,000	8,893,500
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942				6,680,474	7,873,416
Local Match				154,558				865,526	1,020,084
LSSRP Bond									
Local AC									
Total				1,347,500				7,546,000	8,893,500
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942					1,192,942
Local Match				154,558					154,558
LSSRP Bond									
Local AC									
Total				1,347,500					1,347,500
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000		389,710						1,210,710
R/W				448,500					448,500
CON						6,539,155			6,539,155
<b>Total</b>	<b>821,000</b>		<b>389,710</b>	<b>448,500</b>		<b>6,539,155</b>			<b>8,198,365</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000		389,710	448,500		6,539,155			8,198,365
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>		<b>389,710</b>	<b>448,500</b>		<b>6,539,155</b>			<b>8,198,365</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000		389,710						1,210,710
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>		<b>389,710</b>						<b>1,210,710</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>448,500</b>					<b>448,500</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						6,539,155			6,539,155
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>6,539,155</b>			<b>6,539,155</b>

Project #: 5927(104)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300		227,450						783,750
R/W				225,000					225,000
CON					4,389,000				4,389,000
<b>Total</b>	<b>556,300</b>		<b>227,450</b>	<b>225,000</b>	<b>4,389,000</b>				<b>5,397,750</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492		201,361	199,193	3,885,582				4,778,628
Local Match	63,808		26,089	25,808	503,418				619,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>		<b>227,450</b>	<b>225,000</b>	<b>4,389,000</b>				<b>5,397,750</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492		201,361						693,854
Local Match	63,808		26,089						89,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>		<b>227,450</b>						<b>783,750</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				199,193					199,193
Local Match				25,808					25,808
LSSRP Bond									
Local AC									
<b>Total</b>				<b>225,000</b>					<b>225,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,885,582				3,885,582
Local Match					503,418				503,418
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,389,000</b>				<b>4,389,000</b>

Project #: 5927(097)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W				250,000					250,000
CON					2,618,000				2,618,000
<b>Total</b>	<b>610,000</b>			<b>250,000</b>	<b>2,618,000</b>				<b>3,478,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033			221,325	2,317,715				3,079,073
Local Match	69,967			28,675	300,285				398,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>			<b>250,000</b>	<b>2,618,000</b>				<b>3,478,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>								<b>610,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
<b>Total</b>				<b>250,000</b>					<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					2,317,715				2,317,715
Local Match					300,285				300,285
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,618,000</b>				<b>2,618,000</b>

Project #:

5927(099)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W				159,485					159,485
CON					1,974,500				1,974,500
<b>Total</b>	<b>496,079</b>	<b>182,921</b>		<b>159,485</b>	<b>1,974,500</b>				<b>2,812,985</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940		141,192	1,748,025				2,490,336
Local Match	56,900	20,981		18,293	226,475				322,649
LSSRP Bond									
Local AC									
<b>Total</b>	<b>496,079</b>	<b>182,921</b>		<b>159,485</b>	<b>1,974,500</b>				<b>2,812,985</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
<b>Total</b>	<b>496,079</b>	<b>182,921</b>							<b>679,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				141,192					141,192
Local Match				18,293					18,293
LSSRP Bond									
Local AC									
<b>Total</b>				<b>159,485</b>					<b>159,485</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,748,025				1,748,025
Local Match					226,475				226,475
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,974,500</b>				<b>1,974,500</b>

Project #: 5927(098)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				503,250					503,250
R/W									
CON								2,818,200	2,818,200
Total				503,250				2,818,200	3,321,450
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527				2,494,952	2,940,480
Local Match				57,723				323,248	380,970
LSSRP Bond									
Local AC									
Total				503,250				2,818,200	3,321,450
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527					445,527
Local Match				57,723					57,723
LSSRP Bond									
Local AC									
Total				503,250					503,250
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W				81,252					81,252
CON					354,200				354,200
<b>Total</b>	<b>350,000</b>			<b>81,252</b>	<b>354,200</b>				<b>785,452</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000			81,252	354,200				785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>			<b>81,252</b>	<b>354,200</b>				<b>785,452</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				81,252					81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>81,252</b>					<b>81,252</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					354,200				354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>354,200</b>				<b>354,200</b>

Project #:  
5927(100)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON			3,568,320						3,568,320
<b>Total</b>	<b>705,424</b>		<b>3,568,320</b>						<b>4,273,744</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512		3,159,034						3,783,546
Local Match	80,912		409,286						490,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>		<b>3,568,320</b>						<b>4,273,744</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>705,424</b>								<b>705,424</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,159,034						3,159,034
Local Match			409,286						409,286
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,568,320</b>						<b>3,568,320</b>

Project #: 5361(023)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700		100,000						755,700
R/W			60,000						60,000
CON				1,613,640					1,613,640
<b>Total</b>	<b>655,700</b>		<b>160,000</b>	<b>1,613,640</b>					<b>2,429,340</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700		160,000	1,613,640					2,429,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>		<b>160,000</b>	<b>1,613,640</b>					<b>2,429,340</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700		100,000						755,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>		<b>100,000</b>						<b>755,700</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>60,000</b>						<b>60,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,613,640					1,613,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,613,640</b>					<b>1,613,640</b>

Project #:

5176(008)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000		583,500						1,247,500
R/W				724,900					724,900
CON					5,756,800				5,756,800
<b>Total</b>	<b>664,000</b>		<b>583,500</b>	<b>724,900</b>	<b>5,756,800</b>				<b>7,729,200</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839		516,573	641,754	5,096,495				6,842,661
Local Match	76,161		66,927	83,146	660,305				886,539
LSSRP Bond									
Local AC									
<b>Total</b>	<b>664,000</b>		<b>583,500</b>	<b>724,900</b>	<b>5,756,800</b>				<b>7,729,200</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839		516,573						1,104,412
Local Match	76,161		66,927						143,088
LSSRP Bond									
Local AC									
<b>Total</b>	<b>664,000</b>		<b>583,500</b>						<b>1,247,500</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				641,754					641,754
Local Match				83,146					83,146
LSSRP Bond									
Local AC									
<b>Total</b>				<b>724,900</b>					<b>724,900</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					5,096,495				5,096,495
Local Match					660,305				660,305
LSSRP Bond									
Local AC									
<b>Total</b>					<b>5,756,800</b>				<b>5,756,800</b>

Project #:

5159(018)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				833,600					833,600
R/W									
CON							4,760,000		4,760,000
Total				833,600			4,760,000		5,593,600
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986			4,214,028		4,952,014
Local Match				95,614			545,972		641,586
LSSRP Bond									
Local AC									
Total				833,600			4,760,000		5,593,600
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986					737,986
Local Match				95,614					95,614
LSSRP Bond									
Local AC									
Total				833,600					833,600
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,214,028		4,214,028
Local Match							545,972		545,972
LSSRP Bond									
Local AC									
Total							4,760,000		4,760,000

Project #:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000		545,600						1,215,600
R/W				682,400					682,400
CON					5,553,800				5,553,800
<b>Total</b>	<b>670,000</b>		<b>545,600</b>	<b>682,400</b>	<b>5,553,800</b>				<b>7,451,800</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000		545,600	604,129	5,553,800				7,373,529
Local Match				78,271					78,271
LSSRP Bond									
Local AC									
<b>Total</b>	<b>670,000</b>		<b>545,600</b>	<b>682,400</b>	<b>5,553,800</b>				<b>7,451,800</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000		545,600						1,215,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>670,000</b>		<b>545,600</b>						<b>1,215,600</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				604,129					604,129
Local Match				78,271					78,271
LSSRP Bond									
Local AC									
<b>Total</b>				<b>682,400</b>					<b>682,400</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					5,553,800				5,553,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>5,553,800</b>				<b>5,553,800</b>

Project #: 5159(017)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON				1,136,441					1,136,441
<b>Total</b>	<b>637,426</b>			<b>1,136,441</b>					<b>1,773,867</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313			1,006,091					1,570,404
Local Match	73,113	-0		130,350					203,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>			<b>1,136,441</b>					<b>1,773,867</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>								<b>637,426</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,006,091					1,006,091
Local Match		-0		130,350					130,350
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,136,441</b>					<b>1,136,441</b>

Project #: 5159(022)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000							225,000
CON		4,185,000							4,185,000
<b>Total</b>	<b>675,000</b>	<b>4,335,000</b>							<b>5,010,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000	4,185,000						5,010,000
Local Match									
LSSRP Bond									
Local AC		4,185,000	-4,185,000						
<b>Total</b>	<b>675,000</b>	<b>4,335,000</b>							<b>5,010,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>495,000</b>	<b>105,000</b>							<b>600,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,000	45,000							225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,000</b>	<b>45,000</b>							<b>225,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			4,185,000						4,185,000
Local Match									
LSSRP Bond									
Local AC		4,185,000	-4,185,000						
<b>Total</b>		<b>4,185,000</b>							<b>4,185,000</b>

Project #:

5043(038)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000		50,614						594,614
R/W	364,000								364,000
CON	4,918,402		251,307						5,169,709
<b>Total</b>	<b>5,826,402</b>		<b>301,921</b>						<b>6,128,323</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402		301,921						6,128,323
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,826,402</b>		<b>301,921</b>						<b>6,128,323</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000		50,614						594,614
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>544,000</b>		<b>50,614</b>						<b>594,614</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>								<b>364,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,918,402		251,307						5,169,709
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,918,402</b>		<b>251,307</b>						<b>5,169,709</b>

Project #: 5061(007)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	9,076						519,297
<b>Total</b>	<b>40,375</b>	<b>510,221</b>	<b>9,076</b>						<b>559,672</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	8,035						495,478
Local Match	4,631	58,522	1,041						64,194
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,375</b>	<b>510,221</b>	<b>9,076</b>						<b>559,672</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,375</b>								<b>40,375</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		451,699	8,035						459,734
Local Match		58,522	1,041						59,563
LSSRP Bond									
Local AC									
<b>Total</b>		<b>510,221</b>	<b>9,076</b>						<b>519,297</b>

Project #: 5042(059)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4239      BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W				200,000					200,000
CON					5,778,920				5,778,920
<b>Total</b>	<b>1,142,282</b>			<b>200,000</b>	<b>5,778,920</b>				<b>7,121,202</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282			200,000	5,778,920				7,121,202
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>			<b>200,000</b>	<b>5,778,920</b>				<b>7,121,202</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>								<b>1,142,282</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					5,778,920				5,778,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>5,778,920</b>				<b>5,778,920</b>

Project #:

5921(068)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4063      BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W			400,000						400,000
CON				4,762,380					4,762,380
<b>Total</b>	<b>899,260</b>		<b>400,000</b>	<b>4,762,380</b>					<b>6,061,640</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260		400,000	4,762,380					6,061,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>		<b>400,000</b>	<b>4,762,380</b>					<b>6,061,640</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>								<b>899,260</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>400,000</b>						<b>400,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,762,380					4,762,380
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>4,762,380</b>					<b>4,762,380</b>

Project #: 5921(061)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W					200,000				200,000
CON						5,000,000			5,000,000
<b>Total</b>				900,000	200,000	5,000,000			6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000	200,000	5,000,000			6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				900,000	200,000	5,000,000			6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				900,000					900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,000,000			5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						5,000,000			5,000,000

Project #:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W			150,000						150,000
CON				4,477,000					4,477,000
<b>Total</b>	<b>842,260</b>		<b>150,000</b>	<b>4,477,000</b>					<b>5,469,260</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653		132,795	3,963,488					4,841,936
Local Match	96,607		17,205	513,512					627,324
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>		<b>150,000</b>	<b>4,477,000</b>					<b>5,469,260</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>								<b>842,260</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			<b>150,000</b>						<b>150,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,963,488					3,963,488
Local Match				513,512					513,512
LSSRP Bond									
Local AC									
<b>Total</b>				<b>4,477,000</b>					<b>4,477,000</b>

Project #:

5921(060)

5921(074)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W					200,000				200,000
CON						5,000,000			5,000,000
<b>Total</b>				900,000	200,000	5,000,000			6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000	200,000	5,000,000			6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				900,000	200,000	5,000,000			6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				900,000					900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,000,000			5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						5,000,000			5,000,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W					200,000				200,000
CON						5,000,000			5,000,000
<b>Total</b>				900,000	200,000	5,000,000			6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000	200,000	5,000,000			6,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				900,000	200,000	5,000,000			6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				900,000					900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,000,000			5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						5,000,000			5,000,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000	1,600,000						8,000,000
R/W									
CON		68,338,000							68,338,000
Total	5,400,000	69,338,000	1,600,000						76,338,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300	1,416,480					60,499,631	67,582,031
Local Match	619,380	7,953,069	183,520						8,755,969
LSSRP Bond									
Local AC		60,499,631						-60,499,631	
Total	5,400,000	69,338,000	1,600,000						76,338,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300	1,416,480						7,082,400
Local Match	619,380	114,700	183,520						917,600
LSSRP Bond									
Local AC									
Total	5,400,000	1,000,000	1,600,000						8,000,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								60,499,631	60,499,631
Local Match		7,838,369							7,838,369
LSSRP Bond									
Local AC		60,499,631						-60,499,631	
Total		68,338,000							68,338,000

Project #: 5934(168)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,823,125</b>								<b>4,823,125</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
<b>Total</b>	<b>31,040,890</b>								<b>31,040,890</b>

Project #:

5934(177)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390			615,202	820,592
Local Match					26,610			79,706	106,316
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390				205,390
Local Match					26,610				26,610
LSSRP Bond									
Local AC									
Total					232,000				232,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.  
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON					7,230,579				7,230,579
<b>Total</b>	<b>1,291,000</b>				<b>7,235,579</b>				<b>8,526,579</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922				6,405,658				7,548,580
Local Match	148,078				829,921				977,999
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,291,000</b>				<b>7,235,579</b>				<b>8,526,579</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,291,000</b>								<b>1,291,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
<b>Total</b>					<b>5,000</b>				<b>5,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					6,401,232				6,401,232
Local Match					829,347				829,347
LSSRP Bond									
Local AC									
<b>Total</b>					<b>7,230,579</b>				<b>7,230,579</b>

Project #: 5357(010)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000		20,000						95,000
R/W									
CON			518,000						518,000
<b>Total</b>	<b>75,000</b>		<b>538,000</b>						<b>613,000</b>
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398		476,291						542,689
Local Match	8,603		61,709						70,311
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>538,000</b>						<b>613,000</b>
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398		17,706						84,104
Local Match	8,603		2,294						10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>20,000</b>						<b>95,000</b>
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			458,585						458,585
Local Match			59,415						59,415
LSSRP Bond									
Local AC									
<b>Total</b>			<b>518,000</b>						<b>518,000</b>

Project #: 5029(024)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000		20,000						95,000
R/W									
CON			518,000						518,000
<b>Total</b>	<b>75,000</b>		<b>538,000</b>						<b>613,000</b>
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398		476,291						542,689
Local Match	8,603		61,709						70,311
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>538,000</b>						<b>613,000</b>
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398		17,706						84,104
Local Match	8,603		2,294						10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>20,000</b>						<b>95,000</b>
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			458,585						458,585
Local Match			59,415						59,415
LSSRP Bond									
Local AC									
<b>Total</b>			<b>518,000</b>						<b>518,000</b>

Project #: 5029(025)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON					78,750				78,750
Total	26,250				78,750				105,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239				69,717				92,957
Local Match	3,011				9,033				12,044
LSSRP Bond									
Local AC									
Total	26,250				78,750				105,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					69,717				69,717
Local Match					9,033				9,033
LSSRP Bond									
Local AC									
Total					78,750				78,750

Project #: 5029(032)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON				3,670,000					3,670,000
<b>Total</b>	<b>1,232,539</b>			<b>3,670,000</b>					<b>4,902,539</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167			3,249,051					4,340,218
Local Match	141,372			420,949					562,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>			<b>3,670,000</b>					<b>4,902,539</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,249,051					3,249,051
Local Match				420,949					420,949
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,670,000</b>					<b>3,670,000</b>

Project #:  

5102(033)
5102(049)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000	75,000						225,000
R/W			50,000						50,000
CON				2,025,000					2,025,000
<b>Total</b>		150,000	125,000	2,025,000					2,300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	119,265	2,025,000					2,294,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	125,000	2,025,000					2,300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	75,000						225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	75,000						225,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
<b>Total</b>			50,000						50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,025,000					2,025,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				2,025,000					2,025,000

Project #:

5935(079)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500				390,920				1,103,420
Total	873,520				390,920				1,264,440
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327				346,081				1,119,409
Local Match	100,193				44,839				145,031
LSSRP Bond									
Local AC									
Total	873,520				390,920				1,264,440
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,776				346,081				976,858
Local Match	81,724				44,839				126,562
LSSRP Bond									
Local AC									
Total	712,500				390,920				1,103,420

Project #:  

5935(062)
5935(069)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON				391,000					391,000
Total	119,000			391,000					510,000
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351			346,152					451,503
Local Match	13,649			44,848					58,497
LSSRP Bond									
Local AC									
Total	119,000			391,000					510,000
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				346,152					346,152
Local Match				44,848					44,848
LSSRP Bond									
Local AC									
Total				391,000					391,000

Project #: 5935(064)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	532,500								532,500
R/W	80,000								80,000
CON	6,541,250								6,541,250
Total	7,153,750								7,153,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,333,215								6,333,215
Local Match	820,535								820,535
LSSRP Bond									
Local AC									
Total	7,153,750								7,153,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	471,422								471,422
Local Match	61,078								61,078
LSSRP Bond									
Local AC									
Total	532,500								532,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,790,969								5,790,969
Local Match	750,281								750,281
LSSRP Bond									
Local AC									
Total	6,541,250								6,541,250

Project #: 5177(030)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON							4,560,000		4,560,000
Total					320,000		4,560,000		4,880,000
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296		4,036,968		4,320,264
Local Match					36,704		523,032		559,736
LSSRP Bond									
Local AC									
Total					320,000		4,560,000		4,880,000
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,036,968		4,036,968
Local Match							523,032		523,032
LSSRP Bond									
Local AC									
Total							4,560,000		4,560,000

Project #:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON							3,960,000		3,960,000
<b>Total</b>					320,000		3,960,000		4,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296		3,505,788		3,789,084
Local Match					36,704		454,212		490,916
LSSRP Bond									
Local AC									
<b>Total</b>					320,000		3,960,000		4,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
<b>Total</b>					320,000				320,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,505,788		3,505,788
Local Match							454,212		454,212
LSSRP Bond									
Local AC									
<b>Total</b>							3,960,000		3,960,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000						130,000
R/W									
CON								389,000	389,000
Total			130,000					389,000	519,000
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089					344,382	459,471
Local Match			14,911					44,618	59,529
LSSRP Bond									
Local AC									
Total			130,000					389,000	519,000
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #: 5177(039)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      HBP-ID      Project Description

Woodside      3790      BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84.      Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136								570,136
R/W			30,000						30,000
CON				1,105,838					1,105,838
<b>Total</b>	<b>570,136</b>		<b>30,000</b>	<b>1,105,838</b>					<b>1,705,974</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741		26,559	978,998					1,510,299
Local Match	65,395		3,441	126,840					195,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,136</b>		<b>30,000</b>	<b>1,105,838</b>					<b>1,705,974</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741								504,741
Local Match	65,395								65,395
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,136</b>								<b>570,136</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				978,998					978,998
Local Match				126,840					126,840
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,105,838</b>					<b>1,105,838</b>

Project #: 5333(012)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090			200,000					335,090
R/W					25,000				25,000
CON						831,290			831,290
Total	135,090			200,000	25,000	831,290			1,191,380
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595			177,060	22,133	735,941			1,054,729
Local Match	15,495			22,940	2,868	95,349			136,651
LSSRP Bond									
Local AC									
Total	135,090			200,000	25,000	831,290			1,191,380
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595			177,060					296,655
Local Match	15,495			22,940					38,435
LSSRP Bond									
Local AC									
Total	135,090			200,000					335,090
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						735,941			735,941
Local Match						95,349			95,349
LSSRP Bond									
Local AC									
Total						831,290			831,290

Project #: 5333(014)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      HBP-ID      Project Description

Woodside      4291      BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.  
 Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:  
5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445								305,445
R/W									
CON			817,700						817,700
<b>Total</b>	<b>305,445</b>		<b>817,700</b>						<b>1,123,145</b>

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410		723,910						994,320
Local Match	35,035		93,790						128,825
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,445</b>		<b>817,700</b>						<b>1,123,145</b>

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410								270,410
Local Match	35,035								35,035
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,445</b>								<b>305,445</b>

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>-0</b>

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			723,910						723,910
Local Match			93,790						93,790
LSSRP Bond									
Local AC									
<b>Total</b>			<b>817,700</b>						<b>817,700</b>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				230,000					230,000
R/W									
CON						630,000			630,000
<b>Total</b>				230,000		630,000			860,000
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619		557,739			761,358
Local Match				26,381		72,261			98,642
LSSRP Bond									
Local AC									
<b>Total</b>				230,000		630,000			860,000
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
<b>Total</b>				230,000					230,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						557,739			557,739
Local Match						72,261			72,261
LSSRP Bond									
Local AC									
<b>Total</b>						630,000			630,000

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON				483,650					483,650
<b>Total</b>	<b>161,500</b>			<b>483,650</b>					<b>645,150</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976			428,175					571,151
Local Match	18,524			55,475					73,999
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>			<b>483,650</b>					<b>645,150</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				428,175					428,175
Local Match				55,475					55,475
LSSRP Bond									
Local AC									
<b>Total</b>				<b>483,650</b>					<b>483,650</b>

Project #: 5318(029)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Gilroy      4200      BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Project #: 5034(026)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Palo Alto      3722      BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE.      Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809		574,146						1,748,955
R/W			113,000						113,000
CON				10,389,600					10,389,600
<b>Total</b>	<b>1,174,809</b>		<b>687,146</b>	<b>10,389,600</b>					<b>12,251,555</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058		608,330	9,197,913					10,846,302
Local Match	134,751		78,816	1,191,687					1,405,253
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>		<b>687,146</b>	<b>10,389,600</b>					<b>12,251,555</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058		508,291						1,548,350
Local Match	134,751		65,855						200,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>		<b>574,146</b>						<b>1,748,955</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			100,039						100,039
Local Match			12,961						12,961
LSSRP Bond									
Local AC									
<b>Total</b>			<b>113,000</b>						<b>113,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				9,197,913					9,197,913
Local Match	0			1,191,687					1,191,687
LSSRP Bond									
Local AC									
<b>Total</b>				<b>10,389,600</b>					<b>10,389,600</b>

Project #: 5100(017)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

San Jose      3330      BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101.      Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON					4,424,000				4,424,000
<b>Total</b>	<b>885,000</b>				<b>4,424,000</b>				<b>5,309,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491				3,916,567				4,700,058
Local Match	101,510				507,433				608,942
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>				<b>4,424,000</b>				<b>5,309,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>								<b>885,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,916,567				3,916,567
Local Match					507,433				507,433
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,424,000</b>				<b>4,424,000</b>

Project #: 5005(089)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

<b>Phase Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					450,000				450,000
R/W									
CON							1,856,250		1,856,250
Total					450,000		1,856,250		2,306,250
<b>Fund Source Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000		1,856,250		2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000		1,856,250		2,306,250
<b>PE Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,856,250		1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total							1,856,250		1,856,250

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,400,000								1,400,000
R/W	300,000								300,000
CON				6,000,000					6,000,000
<b>Total</b>	<b>1,700,000</b>			<b>6,000,000</b>					<b>7,700,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,505,010			5,311,800					6,816,810
Local Match	194,990			688,200					883,190
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>			<b>6,000,000</b>					<b>7,700,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,239,420								1,239,420
Local Match	160,580								160,580
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,400,000</b>								<b>1,400,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				5,311,800					5,311,800
Local Match				688,200					688,200
LSSRP Bond									
Local AC									
<b>Total</b>				<b>6,000,000</b>					<b>6,000,000</b>

Project #: 5937(123)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1711    BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD.    Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON			9,054,602						9,054,602
<b>Total</b>	<b>2,315,000</b>		<b>9,464,602</b>						<b>11,779,602</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,049,470		8,379,012						10,428,482
Local Match	265,531		1,085,590						1,351,120
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,315,000</b>		<b>9,464,602</b>						<b>11,779,602</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,000</b>								<b>2,275,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>		<b>410,000</b>						<b>450,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			8,016,039						8,016,039
Local Match			1,038,563						1,038,563
LSSRP Bond									
Local AC									
<b>Total</b>			<b>9,054,602</b>						<b>9,054,602</b>

Project #: 5937(124)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1709      BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000								1,440,000
R/W	300,000								300,000
CON				6,603,328					6,603,328
<b>Total</b>	<b>1,740,000</b>			<b>6,603,328</b>					<b>8,343,328</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,422			5,845,926					7,386,348
Local Match	199,578			757,402					956,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,740,000</b>			<b>6,603,328</b>					<b>8,343,328</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,274,832								1,274,832
Local Match	165,168								165,168
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,440,000</b>								<b>1,440,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>								<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				5,845,926					5,845,926
Local Match				757,402					757,402
LSSRP Bond									
Local AC									
<b>Total</b>				<b>6,603,328</b>					<b>6,603,328</b>

Project #: 5937(106)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON			9,000,000						9,000,000
<b>Total</b>	<b>1,053,596</b>		<b>9,000,000</b>						<b>10,053,596</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877		9,000,000						9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,053,596</b>		<b>9,000,000</b>						<b>10,053,596</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,053,596</b>								<b>1,053,596</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			9,000,000						9,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>9,000,000</b>						<b>9,000,000</b>

Project #:

5937(058)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W		80,000	420,000						500,000
CON			4,749,196						4,749,196
<b>Total</b>	<b>500,000</b>	<b>80,000</b>	<b>5,769,196</b>						<b>6,349,196</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		5,849,196						6,349,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
<b>Total</b>	<b>500,000</b>	<b>80,000</b>	<b>5,769,196</b>						<b>6,349,196</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>600,000</b>						<b>1,100,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			500,000						500,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
<b>Total</b>		<b>80,000</b>	<b>420,000</b>						<b>500,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			4,749,196						4,749,196
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,749,196</b>						<b>4,749,196</b>

Project #:

5937(182)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000		200,000						780,000
R/W					50,000				50,000
CON					3,500,000				3,500,000
<b>Total</b>	<b>580,000</b>		<b>200,000</b>		<b>3,550,000</b>				<b>4,330,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000		200,000		3,550,000				4,330,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>		<b>200,000</b>		<b>3,550,000</b>				<b>4,330,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000		200,000						780,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>		<b>200,000</b>						<b>780,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,500,000				3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,500,000</b>				<b>3,500,000</b>

Project #: 5937(210)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825		200,000						739,825
R/W					50,000				50,000
CON					3,500,000				3,500,000
<b>Total</b>	<b>539,825</b>		<b>200,000</b>		<b>3,550,000</b>				<b>4,289,825</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825		200,000		3,550,000				4,289,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>		<b>200,000</b>		<b>3,550,000</b>				<b>4,289,825</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825		200,000						739,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>		<b>200,000</b>						<b>739,825</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,500,000				3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,500,000</b>				<b>3,500,000</b>

Project #:

5937(211)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      4281    BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825		200,000						741,825
R/W					50,000				50,000
CON					3,500,000				3,500,000
<b>Total</b>	<b>541,825</b>		<b>200,000</b>		<b>3,550,000</b>				<b>4,291,825</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825		200,000		3,550,000				4,291,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>		<b>200,000</b>		<b>3,550,000</b>				<b>4,291,825</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825		200,000						741,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>		<b>200,000</b>						<b>741,825</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,500,000				3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,500,000</b>				<b>3,500,000</b>

Project #: 5937(212)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      4277    BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD.    Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000		200,000						800,000
R/W					300,000				300,000
CON					3,181,000				3,181,000
<b>Total</b>	<b>600,000</b>		<b>200,000</b>		<b>3,481,000</b>				<b>4,281,000</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000		200,000		3,481,000				4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>200,000</b>		<b>3,481,000</b>				<b>4,281,000</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>200,000</b>						<b>800,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,181,000				3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,181,000</b>				<b>3,181,000</b>

Project #:

5937(205)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      4276    BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000		200,000						800,000
R/W					300,000				300,000
CON					3,645,000				3,645,000
<b>Total</b>	<b>600,000</b>		<b>200,000</b>		<b>3,945,000</b>				<b>4,745,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000		200,000		3,945,000				4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>200,000</b>		<b>3,945,000</b>				<b>4,745,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>200,000</b>						<b>800,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					3,645,000				3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,645,000</b>				<b>3,645,000</b>

Project #: 5937(206)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000		200,000						800,000
R/W					300,000				300,000
CON					4,000,000				4,000,000
<b>Total</b>	<b>600,000</b>		<b>200,000</b>		<b>4,300,000</b>				<b>5,100,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000		200,000		4,300,000				5,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>200,000</b>		<b>4,300,000</b>				<b>5,100,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000		200,000						800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>200,000</b>						<b>800,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,000,000				4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,000,000</b>				<b>4,000,000</b>

Project #: 5937(207)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1378    BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD.    Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
<b>Total</b>	<b>3,159,600</b>	<b>213,358</b>							<b>3,372,958</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,159,600</b>	<b>213,358</b>							<b>3,372,958</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,559,600</b>	<b>213,358</b>							<b>2,772,958</b>

**Project #:**  

5937(107)
5937(208)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1377    BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD.    Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
<b>Total</b>	<b>3,571,000</b>	<b>141,347</b>							<b>3,712,347</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,571,000</b>	<b>141,347</b>							<b>3,712,347</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,971,000</b>	<b>141,347</b>							<b>3,112,347</b>

**Project #:**  

5937(109)
5937(209)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      932      BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD.      Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON			3,490,001						3,490,001
<b>Total</b>	<b>1,239,500</b>		<b>3,490,001</b>						<b>4,729,501</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720		3,089,698						4,115,418
Local Match	213,780		400,303						614,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,239,500</b>		<b>3,490,001</b>						<b>4,729,501</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>839,500</b>								<b>839,500</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,089,698						3,089,698
Local Match			400,303						400,303
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,490,001</b>						<b>3,490,001</b>

Project #: 5332(004)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:  
5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000		250,000						355,000
R/W					10,000				10,000
CON						435,000			435,000
Total	105,000		250,000		10,000	435,000			800,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957		221,325		8,853	385,106			708,240
Local Match	12,044		28,675		1,147	49,895			91,760
LSSRP Bond									
Local AC									
Total	105,000		250,000		10,000	435,000			800,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957		221,325						314,282
Local Match	12,044		28,675						40,719
LSSRP Bond									
Local AC									
Total	105,000		250,000						355,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						385,106			385,106
Local Match						49,895			49,895
LSSRP Bond									
Local AC									
Total						435,000			435,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Sunnyvale      3215      BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237.      Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,343,000								1,343,000
R/W	87,330								87,330
CON	5,534,050								5,534,050
<b>Total</b>	<b>6,964,380</b>								<b>6,964,380</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,165,566								6,165,566
Local Match	798,814								798,814
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,964,380</b>								<b>6,964,380</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>								<b>1,343,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	77,313								77,313
Local Match	10,017								10,017
LSSRP Bond									
Local AC									
<b>Total</b>	<b>87,330</b>								<b>87,330</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,899,294								4,899,294
Local Match	634,756								634,756
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,534,050</b>								<b>5,534,050</b>

Project #: 5213(040)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000							17,365,000
<b>Total</b>	<b>4,926,000</b>	<b>18,704,505</b>							<b>23,630,505</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,360,988		1,185,864	15,373,235					20,920,086
Local Match	565,012	2,145,407							2,710,419
LSSRP Bond									
Local AC		16,559,098	-1,185,864	-15,373,235					
<b>Total</b>	<b>4,926,000</b>	<b>18,704,505</b>							<b>23,630,505</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
<b>Total</b>	<b>1,985,000</b>	<b>1,339,505</b>							<b>3,324,505</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				15,373,235					15,373,235
Local Match		1,991,766							1,991,766
LSSRP Bond									
Local AC		15,373,235		-15,373,235					
<b>Total</b>		<b>17,365,000</b>							<b>17,365,000</b>

Project #: 5213(039)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000		428,000						1,728,000
R/W	500,000								500,000
CON					6,372,000				6,372,000
<b>Total</b>	<b>1,800,000</b>		<b>428,000</b>		<b>6,372,000</b>				<b>8,600,000</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,482,650		342,400		5,641,132				7,466,182
Local Match	317,350		85,600		730,868				1,133,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>		<b>428,000</b>		<b>6,372,000</b>				<b>8,600,000</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,000		342,400						1,382,400
Local Match	260,000		85,600						345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>		<b>428,000</b>						<b>1,728,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					5,641,132				5,641,132
Local Match					730,868				730,868
LSSRP Bond									
Local AC									
<b>Total</b>					<b>6,372,000</b>				<b>6,372,000</b>

Project #: 5923(059)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				691,750					691,750
R/W							100,000		100,000
CON								3,873,800	3,873,800
<b>Total</b>				691,750			100,000	3,873,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406			88,530	3,429,475	4,130,411
Local Match				79,344			11,470	444,325	535,139
LSSRP Bond									
Local AC									
<b>Total</b>				691,750			100,000	3,873,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406					612,406
Local Match				79,344					79,344
LSSRP Bond									
Local AC									
<b>Total</b>				691,750					691,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
<b>Total</b>								3,873,800	3,873,800

Project #:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560						730,072
R/W		20,000	101,001						121,001
CON			3,926,000						3,926,000
<b>Total</b>	<b>716,512</b>	<b>20,000</b>	<b>4,040,561</b>						<b>4,777,073</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	3,577,109						4,229,143
Local Match	82,184	2,294	463,452					-0	547,930
LSSRP Bond									
Local AC									
<b>Total</b>	<b>716,512</b>	<b>20,000</b>	<b>4,040,561</b>						<b>4,777,073</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005						646,333
Local Match	82,184		1,555						83,739
LSSRP Bond									
Local AC									
<b>Total</b>	<b>716,512</b>		<b>13,560</b>						<b>730,072</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,706	89,416						107,122
Local Match		2,294	11,585						13,879
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>101,001</b>						<b>121,001</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,475,688						3,475,688
Local Match	0		450,312					-0	450,312
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,926,000</b>						<b>3,926,000</b>

Project #:

5094(057)

5094(066)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812								671,812
R/W			30,000						30,000
CON				2,291,498					2,291,498
<b>Total</b>	<b>671,812</b>		<b>30,000</b>	<b>2,291,498</b>					<b>2,993,310</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000	2,291,498					2,993,310
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,812</b>		<b>30,000</b>	<b>2,291,498</b>					<b>2,993,310</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812								671,812
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,812</b>								<b>671,812</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,291,498					2,291,498
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,291,498</b>					<b>2,291,498</b>

Project #:  
 5094(058)  
 5094(065)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON								8,087,000	8,087,000
<b>Total</b>	<b>1,369,000</b>	<b>334,000</b>						<b>8,087,000</b>	<b>9,790,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690						7,159,421	8,667,087
Local Match	157,024	38,310						709,075	904,410
LSSRP Bond								218,504	218,504
Local AC									
<b>Total</b>	<b>1,369,000</b>	<b>334,000</b>						<b>8,087,000</b>	<b>9,790,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,676
LSSRP Bond									
Local AC									
<b>Total</b>	<b>989,000</b>	<b>159,000</b>							<b>1,148,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
<b>Total</b>	<b>380,000</b>	<b>175,000</b>							<b>555,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,159,421	7,159,421
Local Match								709,075	709,075
LSSRP Bond								218,504	218,504
Local AC									
<b>Total</b>								<b>8,087,000</b>	<b>8,087,000</b>

Project #:  

5030(011)
5030(056)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280		701,220						1,195,500
R/W									
CON				10,011,400					10,011,400
Total	494,280		701,220	10,011,400					11,206,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586		620,790	8,863,092					9,921,469
Local Match	56,694		80,430	1,148,308					1,285,431
LSSRP Bond									
Local AC									
Total	494,280		701,220	10,011,400					11,206,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586		620,790						1,058,376
Local Match	56,694		80,430						137,124
LSSRP Bond									
Local AC									
Total	494,280		701,220						1,195,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				8,863,092					8,863,092
Local Match				1,148,308					1,148,308
LSSRP Bond									
Local AC									
Total				10,011,400					10,011,400

Project #: 5030(060)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000		626,000						876,000
R/W									
CON					1,680,000				1,680,000
<b>Total</b>	<b>250,000</b>		<b>626,000</b>		<b>1,680,000</b>				<b>2,556,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325		554,198		1,487,304				2,262,827
Local Match	28,675		71,802		192,696				293,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>626,000</b>		<b>1,680,000</b>				<b>2,556,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325		554,198						775,523
Local Match	28,675		71,802						100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>626,000</b>						<b>876,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,487,304				1,487,304
Local Match					192,696				192,696
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,680,000</b>				<b>1,680,000</b>

Project #: 5022(050)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000		30,000						120,000
CON			1,809,266						1,809,266
<b>Total</b>	<b>501,079</b>		<b>1,839,266</b>						<b>2,340,345</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605		1,628,302						2,071,907
Local Match	57,474		210,964						268,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>501,079</b>		<b>1,839,266</b>						<b>2,340,345</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>								<b>411,079</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,677		26,559						106,236
Local Match	10,323		3,441						13,764
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>		<b>30,000</b>						<b>120,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			1,601,743						1,601,743
Local Match			207,523						207,523
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,809,266</b>						<b>1,809,266</b>

Project #:

5114(016)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387								1,208,387
R/W					100,000				100,000
CON								6,766,964	6,766,964
Total	1,208,387				100,000			6,766,964	8,075,351
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785				100,000			6,766,964	7,936,749
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387				100,000			6,766,964	8,075,351
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785								1,069,785
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387								1,208,387
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Project #:

5920(111)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				567,000				1,467,000
R/W				250,000					250,000
CON				6,812,000					6,812,000
<b>Total</b>	<b>900,000</b>			<b>7,062,000</b>	<b>567,000</b>				<b>8,529,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			6,251,989	501,965				7,550,724
Local Match	103,230			759,483	65,035				927,748
LSSRP Bond				50,529					50,529
Local AC									
<b>Total</b>	<b>900,000</b>			<b>7,062,000</b>	<b>567,000</b>				<b>8,529,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				501,965				1,298,735
Local Match	103,230				65,035				168,265
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>				<b>567,000</b>				<b>1,467,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				221,325					221,325
Local Match	0			28,675					28,675
LSSRP Bond									
Local AC									
<b>Total</b>				<b>250,000</b>					<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				6,030,664					6,030,664
Local Match				730,808					730,808
LSSRP Bond				50,529					50,529
Local AC									
<b>Total</b>				<b>6,812,000</b>					<b>6,812,000</b>

Project #: 5920(092)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500	500,000							3,477,500
R/W					400,000				400,000
CON								16,674,000	16,674,000
Total	2,977,500	500,000			400,000			16,674,000	20,551,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981	442,650			354,120			14,761,492	18,194,243
Local Match	341,519	57,350							398,869
LSSRP Bond					45,880			1,912,508	1,958,388
Local AC									
Total	2,977,500	500,000			400,000			16,674,000	20,551,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981	442,650							3,078,631
Local Match	341,519	57,350							398,869
LSSRP Bond									
Local AC									
Total	2,977,500	500,000							3,477,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					354,120				354,120
Local Match									
LSSRP Bond					45,880				45,880
Local AC									
Total					400,000				400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #:

5920(135)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
R/W	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total	865,000	7,488,619							8,353,619
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	220,458							320,458
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total		6,659,000							6,659,000

Project #: 5920(056)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000							100,000
CON				13,875,880					13,875,880
Total	1,650,000	100,000		13,875,880					15,625,880
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000		100,000	12,284,317					14,034,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC		100,000	-100,000						
Total	1,650,000	100,000		13,875,880					15,625,880
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC		100,000	-100,000						
Total		100,000							100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				12,284,317					12,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC									
Total				13,875,880					13,875,880

Project #: 5920(137)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250		350,000						1,161,250
R/W				80,000					80,000
CON						4,543,000			4,543,000
Total	811,250		350,000	80,000		4,543,000			5,784,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250		350,000	80,000		4,543,000			5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000	80,000		4,543,000			5,784,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250		350,000						1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000						1,161,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						4,543,000			4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,543,000			4,543,000

Project #:

5920(129)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.  
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180		1,510,820						2,800,000
R/W						250,000			250,000
CON							12,936,000		12,936,000
<b>Total</b>	<b>1,289,180</b>		<b>1,510,820</b>			<b>250,000</b>	<b>12,936,000</b>		<b>15,986,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180		1,510,820			250,000	12,936,000		15,986,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>		<b>1,510,820</b>			<b>250,000</b>	<b>12,936,000</b>		<b>15,986,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180		1,510,820						2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>		<b>1,510,820</b>						<b>2,800,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>250,000</b>			<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							12,936,000		12,936,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>12,936,000</b>		<b>12,936,000</b>

Project #:

5920(049)

5920(118)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON						5,985,000			5,985,000
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>	<b>5,985,000</b>			<b>7,303,750</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750				250,000	5,985,000			7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>	<b>5,985,000</b>			<b>7,303,750</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,985,000			5,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>5,985,000</b>			<b>5,985,000</b>

Project #:  

5920(050)
5920(138)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,696,000							5,696,000
<b>Total</b>	<b>1,537,369</b>	<b>6,671,444</b>							<b>8,208,813</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185		5,042,669					7,121,664
Local Match	260,559	826,590		-73,809					1,013,340
LSSRP Bond				73,809					73,809
Local AC		5,042,669		-5,042,669					
<b>Total</b>	<b>1,537,369</b>	<b>6,671,444</b>							<b>8,208,813</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
<b>Total</b>	<b>987,369</b>	<b>719,529</b>							<b>1,706,898</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>	<b>255,915</b>							<b>805,915</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				5,042,669					5,042,669
Local Match		653,331		-73,809					579,522
LSSRP Bond				73,809					73,809
Local AC		5,042,669		-5,042,669					
<b>Total</b>		<b>5,696,000</b>							<b>5,696,000</b>

Project #: 5920(059)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750		250,000						750,750
R/W					100,000				100,000
CON						3,000,000			3,000,000
Total	500,750		250,000		100,000	3,000,000			3,850,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750		250,000		100,000	3,000,000			3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750		250,000		100,000	3,000,000			3,850,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750		250,000						750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750		250,000						750,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,000,000			3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,000,000			3,000,000

Project #: 5920(149)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.  
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250		200,000						1,068,250
R/W				120,000					120,000
CON					4,862,220				4,862,220
Total	868,250		200,000	120,000	4,862,220				6,050,470
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250		200,000	120,000	4,862,220				6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		200,000	120,000	4,862,220				6,050,470
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250		200,000						1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250		200,000						1,068,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				120,000					120,000
Local Match									
LSSRP Bond									
Local AC									
Total				120,000					120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,862,220				4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total					4,862,220				4,862,220

Project #:

5920(144)



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000		300,000						840,000
R/W				250,000					250,000
CON						4,000,000			4,000,000
<b>Total</b>	<b>540,000</b>		<b>300,000</b>	<b>250,000</b>		<b>4,000,000</b>			<b>5,090,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000		300,000	250,000		4,000,000			5,090,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>		<b>300,000</b>	<b>250,000</b>		<b>4,000,000</b>			<b>5,090,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000		300,000						840,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>		<b>300,000</b>						<b>840,000</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>250,000</b>					<b>250,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						4,000,000			4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>4,000,000</b>			<b>4,000,000</b>

Project #: 5920(139)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000		200,000						828,000
R/W				150,000					150,000
CON					5,000,000				5,000,000
<b>Total</b>	<b>628,000</b>		<b>200,000</b>	<b>150,000</b>	<b>5,000,000</b>				<b>5,978,000</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000		200,000	150,000	5,000,000				5,978,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>		<b>200,000</b>	<b>150,000</b>	<b>5,000,000</b>				<b>5,978,000</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000		200,000						828,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>		<b>200,000</b>						<b>828,000</b>

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>150,000</b>					<b>150,000</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					5,000,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>5,000,000</b>				<b>5,000,000</b>

Project #:  
5920(106)  
5920(146)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500		478,000						1,040,500
R/W			400,000						400,000
CON				3,150,000					3,150,000
<b>Total</b>	<b>562,500</b>		<b>878,000</b>	<b>3,150,000</b>					<b>4,590,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500		878,000	3,150,000					4,590,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,500</b>		<b>878,000</b>	<b>3,150,000</b>					<b>4,590,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500		478,000						1,040,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,500</b>		<b>478,000</b>						<b>1,040,500</b>
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>400,000</b>						<b>400,000</b>
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,150,000					3,150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,150,000</b>					<b>3,150,000</b>

Project #: 5920(127)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON			547,925						547,925
<b>Total</b>	<b>182,642</b>		<b>547,925</b>						<b>730,567</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693		485,078						646,771
Local Match	20,949		62,847						83,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>182,642</b>		<b>547,925</b>						<b>730,567</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
<b>Total</b>	<b>182,642</b>								<b>182,642</b>

  

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			485,078						485,078
Local Match			62,847						62,847
LSSRP Bond									
Local AC									
<b>Total</b>			<b>547,925</b>						<b>547,925</b>

Project #: 5920(163)

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

---

**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 125

**Totals:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	145,270,190	37,845,798	94,817,667	128,929,417	136,048,644	49,583,087	39,680,972	116,767,917	748,943,691
Local Match	17,925,988	13,520,595	5,255,193	9,204,197	10,968,100	1,330,060	3,224,598	3,696,269	65,125,000
LSSRP Bond	32,690	13,411	879,573	1,945,302	57,350			2,355,899	5,284,223
Local AC	27,623,456	79,088,597	-25,518,865	-20,415,903	-277,654			-60,499,631	
Total for all Phases	190,852,324	130,468,401	75,433,568	119,663,012	146,796,440	50,913,147	42,905,570	62,320,453	819,352,915

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$37,845,798	\$94,817,667	\$128,929,417	\$136,048,644	\$206,031,976	<b>\$754,959,394</b>
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$13,520,595	\$5,255,193	\$9,204,197	\$10,968,100	\$8,250,927	<b>\$65,175,226</b>
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$879,573	\$1,945,302	\$57,350	\$2,355,899	<b>\$6,543,057</b>
Local AC	\$15,521,149		\$12,102,308	\$79,088,597	-\$25,518,865	-\$20,415,903	-\$277,654	-\$60,499,631	<b>\$1</b>
<b>Total for all Phases</b>	<b>\$103,661,222</b>	<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$130,468,401</b>	<b>\$75,433,568</b>	<b>\$119,663,013</b>	<b>\$146,796,440</b>	<b>\$156,139,171</b>	<b>\$826,677,678</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	-\$78,133,378								<b>-\$78,133,378</b>
Local Match	-\$9,897,730								<b>-\$9,897,730</b>
LSSRP Bond	-\$108,965								<b>-\$108,965</b>
Local AC	-\$15,521,149				\$25,518,865	\$20,415,903	\$277,654	\$60,499,631	<b>\$91,190,904</b>
<b>Total for all Phases</b>	<b>-\$103,661,222</b>				<b>\$25,518,865</b>	<b>\$20,415,903</b>		<b>\$60,499,631</b>	<b>\$3,050,831</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$37,845,798	\$94,817,667	\$128,929,417	\$136,048,644	\$206,031,976	<b>\$676,826,016</b>
Local Match		\$2,445,962	\$5,632,522	\$13,520,595	\$5,255,193	\$9,204,197	\$10,968,100	\$8,250,927	<b>\$55,277,496</b>
LSSRP Bond			\$1,182,557	\$13,411	\$879,573	\$1,945,302	\$57,350	\$2,355,899	<b>\$6,434,092</b>
Local AC			\$12,102,308	\$79,088,597					<b>\$91,190,905</b>
<b>Total for all Phases</b>		<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$130,468,401</b>	<b>\$100,952,433</b>	<b>\$140,078,916</b>	<b>\$147,074,094</b>	<b>\$216,638,802</b>	<b>\$829,728,509</b>

**GL: Section 130 – Railroad/Highway  
Crossing Projects  
(TIP ID – VAR170017)**

**Last updated with TIP Revision 2019-25**

**Metropolitan Transportation Commission**  
**Caltrans Managed non-SHOPP Program Detail - FY2019-20**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
7	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
<b>1 Project</b>						<b>\$3,749,325</b>



**Metropolitan Transportation Commission**  
**Caltrans Managed non-SHOPP Program Detail - FY2017-18**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
<b>1 Project</b>						<b>\$6,516,000</b>

**Metropolitan Transportation Commission**  
**Caltrans Managed non-SHOPP Program Detail - FY 2016-17**

**Grouping Category: Local Section 130/Grade Crossings**

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
<b>1 Project</b>						<b>\$6,567,613</b>

# FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission  
2019 TIP  
Amendment 25  
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25		
LOCAL	Sales Tax	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	City										
	County	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	Gas Tax	\$538,617	\$538,617	\$554,775	\$554,775	\$571,419	\$571,419	\$588,561	\$588,561	\$2,253,372	
	Gas Tax (Subventions to Cities)	\$292,119	\$292,119	\$300,882	\$300,882	\$309,909	\$309,909	\$319,206	\$319,206	\$1,222,115	
	Gas Tax (Subventions to Counties)	\$246,498	\$246,498	\$253,893	\$253,893	\$261,510	\$261,510	\$269,355	\$269,355	\$1,031,257	
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds										
Transit	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510		
Transit Fares	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510		
Other (See Appendix 1)	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270		
<b>Local Total</b>	<b>\$5,088,274</b>	<b>\$5,088,274</b>	<b>\$5,211,289</b>	<b>\$5,211,289</b>	<b>\$5,333,726</b>	<b>\$5,333,726</b>	<b>\$5,546,771</b>	<b>\$5,546,771</b>	<b>\$21,180,061</b>		
REGIONAL	Tolls	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Bridge Corridor	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Regional Sales Tax										
	Other (See Appendix 2)	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778	
	<b>Regional Total</b>	<b>\$765,965</b>	<b>\$765,965</b>	<b>\$770,676</b>	<b>\$770,676</b>	<b>\$775,438</b>	<b>\$775,438</b>	<b>\$780,254</b>	<b>\$780,254</b>	<b>\$3,092,332</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$640,473	\$640,473	\$646,360	\$646,360	\$187,455	\$187,455	\$827,717	\$827,717	\$2,302,005	
	SHOPP	\$629,664	\$629,664	\$638,820	\$638,820	\$187,455	\$187,455	\$827,717	\$827,717	\$2,283,656	
	SHOPP Prior										
	State Minor Program	\$10,809	\$10,809	\$7,540	\$7,540					\$18,349	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$75,581	\$75,581	\$91,484	\$91,484	\$105,195	\$105,195	\$69,312	\$69,312	\$341,572	
	STIP	\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$101,920	\$69,312	\$69,312	\$337,211	
	STIP Prior	\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361	
	State Bond	\$2,145	\$2,145	\$5,055	\$5,935	\$1,665	\$1,945		\$57	\$10,083	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,145	\$2,145	\$5,055	\$5,935	\$1,665	\$1,945	\$86	\$57	\$10,083	
	Active Transportation Program (ATP) <sup>1</sup>	\$12,814	\$12,814	\$54,128	\$54,128	\$66,945	\$66,945	\$8,208	\$8,208	\$142,095	
	Highway Maintenance (HM) Program <sup>1</sup>	\$6,080	\$6,080	\$3,510	\$3,510					\$9,590	
	Highway Bridge Program (HBP) <sup>1</sup>	\$78,068	\$69,414	\$58,473	\$120,979	\$90,890	\$158,241	\$37,416	\$145,749	\$494,383	
Road Repair and Accountability Act of 2017 (SB1)	\$702,097	\$702,097	\$492,114	\$492,114	\$68,271	\$68,271	\$2,800	\$2,800	\$1,265,282		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$33,389	\$34,208	\$29,874	\$29,874	\$23,562	\$23,562	\$21,200	\$21,200	\$108,843		
<b>State Total</b>	<b>\$1,550,647</b>	<b>\$1,542,812</b>	<b>\$1,380,999</b>	<b>\$1,444,384</b>	<b>\$543,984</b>	<b>\$611,614</b>	<b>\$966,653</b>	<b>\$1,075,043</b>	<b>\$4,673,853</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$230,540	\$230,540	\$239,026	\$239,026	\$235,316	\$235,316	\$242,375	\$242,375	\$947,257	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043	
	5309c - Bus and Bus Related Grants	\$1,394	\$1,394							\$1,394	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$19,437	\$19,437	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$33,716	
	5311 - Formula Grants for Rural Areas	\$4,651	\$4,651	\$1,640	\$1,640	\$1,689	\$1,689	\$1,740	\$1,740	\$9,720	
	5311f - Intercity Bus	\$805	\$805							\$805	
	5337 - State of Good Repair Grants	\$220,968	\$220,968	\$229,309	\$229,309	\$220,400	\$220,400	\$223,787	\$223,787	\$894,464	
	5339 - Bus and Bus Facilities Formula Grants	\$15,211	\$15,211	\$15,385	\$15,385	\$13,510	\$13,510	\$13,916	\$13,916	\$58,022	
	FTA Transfer from Prior FTIP	\$500	\$500							\$500	
	Other (See Appendix 4)	\$7,569	\$7,569	\$2,987	\$8,887	\$15,000	\$15,000			\$31,455	
	<b>Federal Transit Total</b>	<b>\$601,076</b>	<b>\$601,076</b>	<b>\$893,106</b>	<b>\$899,006</b>	<b>\$590,674</b>	<b>\$590,674</b>	<b>\$560,621</b>	<b>\$560,621</b>	<b>\$2,651,377</b>	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$88,842	\$88,842	\$54,530	\$54,530	\$71,698	\$71,698	\$71,672	\$71,672	\$286,742
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$2,332	\$2,332	\$3,021	\$3,021			\$5,032	\$5,032	\$10,386
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)		\$26,459	\$26,459							\$26,459	
Highway Infrastructure Program (HIP) - PRIOR		\$18,780	\$18,780							\$18,780	
High Priority Projects (HPP) and Demo		\$4,049	\$4,049	\$3,021	\$3,021	\$865	\$865			\$7,935	
Highway Safety Improvement Program (HSIP)		\$9,795	\$9,795	\$21,559	\$21,559	\$11,951	\$11,951	\$18,953	\$18,953	\$62,258	
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program					\$3,749					\$3,749	
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$98,478	\$98,478	\$100,568	\$100,568	\$101,692	\$101,692	\$101,658	\$101,658	\$402,395		
Other (see Appendix 5)	\$40,493	\$40,493	\$21	\$21					\$40,514		
<b>Federal Highway Total</b>	<b>\$289,228</b>	<b>\$289,228</b>	<b>\$182,721</b>	<b>\$186,470</b>	<b>\$186,206</b>	<b>\$186,206</b>	<b>\$197,315</b>	<b>\$197,315</b>	<b>\$859,219</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$5,000	\$5,000							\$5,000	
	<b>Federal Railroad Administration Total</b>	<b>\$5,000</b>	<b>\$5,000</b>							<b>\$5,000</b>	
<b>Federal Total</b>	<b>\$895,304</b>	<b>\$895,304</b>	<b>\$1,075,827</b>	<b>\$1,085,477</b>	<b>\$776,880</b>	<b>\$776,880</b>	<b>\$757,936</b>	<b>\$757,936</b>	<b>\$3,515,597</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$8,300,189</b>	<b>\$8,292,354</b>	<b>\$8,438,790</b>	<b>\$8,511,825</b>	<b>\$7,430,029</b>	<b>\$7,497,659</b>	<b>\$8,051,615</b>	<b>\$8,160,004</b>	<b>\$32,461,843</b>	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds



TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission  
2019 TIP  
Amendment 25  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCAB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
<b>Local Other Total</b>	<b>\$2,455,871</b>	<b>\$2,455,871</b>	<b>\$2,491,089</b>	<b>\$2,491,089</b>	<b>\$2,560,589</b>	<b>\$2,560,589</b>	<b>\$2,639,721</b>	<b>\$2,639,721</b>	<b>\$10,147,270</b>

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCAB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
<b>Regional Other Total</b>	<b>\$52,967</b>	<b>\$52,967</b>	<b>\$54,096</b>	<b>\$54,096</b>	<b>\$55,259</b>	<b>\$55,259</b>	<b>\$56,457</b>	<b>\$56,457</b>	<b>\$218,778</b>

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$5,459	\$6,278	\$78	\$78	\$214	\$214			\$6,570
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
<b>State Other Total</b>	<b>\$33,389</b>	<b>\$34,208</b>	<b>\$29,874</b>	<b>\$29,874</b>	<b>\$23,562</b>	<b>\$23,562</b>	<b>\$21,200</b>	<b>\$21,200</b>	<b>\$108,843</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program				\$5,900					\$5,900
<b>Federal Transit Other Total</b>	<b>\$7,569</b>	<b>\$7,569</b>	<b>\$2,987</b>	<b>\$8,887</b>	<b>\$15,000</b>	<b>\$15,000</b>			<b>\$31,455</b>

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
State STP									
<b>Federal Highway Other Total</b>	<b>\$40,493</b>	<b>\$40,493</b>	<b>\$21</b>	<b>\$21</b>					<b>\$40,514</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
<b>Federal Railroad Administration Other Total</b>	<b>\$5,000</b>	<b>\$5,000</b>							<b>\$5,000</b>

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission  
2019 TIP  
Amendment 25  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25		
LOCAL	Local Total		\$2,806,744	\$2,813,646	\$1,343,828	\$1,352,879	\$2,655,330	\$2,662,539	\$853,706	\$917,733	\$7,746,798
REGIONAL	Tolls		\$207,632	\$207,632	\$271,324	\$271,324	\$106,000	\$106,000	\$99,000	\$99,000	\$683,955
	<i>Bridge</i>		\$207,632	\$207,632	\$271,324	\$271,324	\$106,000	\$106,000	\$99,000	\$99,000	\$683,955
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)		\$8,038	\$8,038	\$40	\$40					\$8,078
	Regional Total		\$215,670	\$215,670	\$271,364	\$271,364	\$106,000	\$106,000	\$99,000	\$99,000	\$692,034
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$640,473	\$640,473	\$646,360	\$646,360	\$187,455	\$187,455	\$827,717	\$827,717	\$2,302,005
	<i>SHOPP</i>		\$629,664	\$629,664	\$638,820	\$638,820	\$187,455	\$187,455	\$827,717	\$827,717	\$2,283,656
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$10,809	\$10,809	\$7,540	\$7,540					\$18,349
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$75,581	\$75,581	\$91,484	\$91,484	\$105,195	\$105,195	\$69,312	\$69,312	\$341,572
	<i>STIP</i>		\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$101,920	\$69,312	\$69,312	\$337,211
	<i>STIP Prior</i>		\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361
	State Bond		\$2,145	\$2,145	\$5,055	\$5,935	\$1,665	\$1,945	\$86	\$57	\$10,083
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$2,145	\$2,145	\$5,055	\$5,935	\$1,665	\$1,945	\$86	\$57	\$10,083
	Active Transportation Program <sup>1</sup>		\$12,814	\$12,814	\$54,128	\$54,128	\$66,945	\$66,945	\$8,208	\$8,208	\$142,095
	Highway Maintenance (HM) Program <sup>1</sup>		\$6,080	\$6,080	\$3,510	\$3,510					\$9,590
	Highway Bridge Program (HBP) <sup>1</sup>		\$78,068	\$69,414	\$58,473	\$120,979	\$90,890	\$158,241	\$37,416	\$145,749	\$494,383
	Road Repair and Accountability Act of 2017 (SB1)		\$702,097	\$702,097	\$492,114	\$492,114	\$68,271	\$68,271	\$2,800	\$2,800	\$1,265,282
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$33,389	\$34,208	\$29,874	\$29,874	\$23,562	\$23,562	\$21,200	\$21,200	\$108,843	
	State Total		\$1,550,647	\$1,542,812	\$1,380,999	\$1,444,384	\$543,984	\$611,614	\$966,739	\$1,075,043	\$4,673,853
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$227,195	\$227,195	\$224,063	\$224,063	\$2,873	\$2,873			\$454,131
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043
	5309c - Bus and Bus Related Grants		\$1,394	\$1,394							\$1,394
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas		\$4,615	\$4,615							\$4,615
	5311f - Intercity Bus		\$805	\$805							\$805
	5337 - State of Good Repair Grants		\$210,534	\$210,534	\$216,171	\$216,171	\$4,792	\$4,792			\$431,497
	5339 - Bus and Bus Facilities Formula Grants		\$14,471	\$14,471	\$11,054	\$11,054					\$25,525
	FTA Transfer from Prior FTIP		\$500	\$500							\$500
	Other (See Appendix C)		\$7,569	\$7,569	\$2,987	\$8,887	\$15,000	\$15,000			\$31,455
	Federal Transit Total		\$581,761	\$581,761	\$854,275	\$860,175	\$122,664	\$122,664	\$74,043	\$74,043	\$1,638,644
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$66,186	\$88,828	\$35,812	\$34,870	\$65,077	\$65,077	\$65,424	\$41,624	\$230,399
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$2,332	\$2,332	\$3,021	\$3,021			\$5,032	\$5,032	\$10,386
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$26,459	\$26,459							\$26,459
	Highway Infrastructure Program (HIP) - PRIOR		\$18,780	\$18,780							\$18,780
	High Priority Projects (HPP) and Demo		\$4,049	\$4,049	\$3,021	\$3,021	\$865	\$865			\$7,935
	Highway Safety Improvement Program (HSIP)		\$9,795	\$9,795	\$21,559	\$21,559	\$11,951	\$11,951	\$18,953	\$18,953	\$62,258
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program					\$3,749					\$3,749
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$63,753	\$63,753	\$84,356	\$81,756	\$91,769	\$91,769	\$89,574	\$92,174	\$329,452	
Other (see Appendix D)		\$40,493	\$40,493	\$21	\$21					\$40,514	
	Federal Highway Total		\$231,847	\$254,489	\$147,791	\$147,998	\$169,662	\$169,662	\$178,984	\$157,784	\$729,933
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$5,000	\$5,000							\$5,000
	Federal Railroad Administration Total		\$5,000	\$5,000							\$5,000
	Federal Total		\$818,608	\$841,250	\$1,002,066	\$1,008,173	\$292,327	\$292,327	\$253,027	\$231,827	\$2,373,577
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$5,391,669	\$5,413,378	\$3,998,256	\$4,076,800	\$3,597,641	\$3,672,480	\$2,172,473	\$2,323,604	\$15,486,262

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission  
2019 TIP  
Amendment 25  
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$8,038	\$8,038	\$40	\$40					\$8,078
<b>Regional Other Total</b>	<b>\$8,038</b>	<b>\$8,038</b>	<b>\$40</b>	<b>\$40</b>					<b>\$8,078</b>

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$5,459	\$6,278	\$78	\$78	\$214	\$214			\$6,570
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
<b>State Other Total</b>	<b>\$33,389</b>	<b>\$34,208</b>	<b>\$29,874</b>	<b>\$29,874</b>	<b>\$23,562</b>	<b>\$23,562</b>	<b>\$21,200</b>	<b>\$21,200</b>	<b>\$108,843</b>

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program				\$5,900					\$5,900
<b>Federal Transit Other Total</b>	<b>\$7,569</b>	<b>\$7,569</b>	<b>\$2,987</b>	<b>\$8,887</b>	<b>\$15,000</b>	<b>\$15,000</b>			<b>\$31,455</b>

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
State STP									
<b>Federal Highway Other Total</b>	<b>\$40,493</b>	<b>\$40,493</b>	<b>\$21</b>	<b>\$21</b>					<b>\$40,514</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
<b>Federal Railroad Administration Other Total</b>	<b>\$5,000</b>	<b>\$5,000</b>							<b>\$5,000</b>

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**Metropolitan Transportation Commission**  
**2019 TIP**  
**Amendment 25**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25	No. 2019-23	No. 2019-25	
LOCAL	Local Total	\$2,281,530	\$2,274,628	\$3,867,461	\$3,858,410	\$2,678,396	\$2,671,188	\$4,693,065	\$4,629,038	\$13,433,263
REGIONAL	Tolls	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
	<i>Bridge</i>	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
	<i>Corridor</i>									
	Regional Sales Tax									
	Other	\$44,928	\$44,928	\$54,056	\$54,056	\$55,259	\$55,259	\$56,457	\$56,457	\$210,700
	Regional Total	\$550,295	\$550,295	\$499,312	\$499,312	\$669,438	\$669,438	\$681,254	\$681,254	\$2,400,299
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,345	\$3,345	\$14,963	\$14,963	\$232,443	\$232,443	\$242,375	\$242,375	\$493,127
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$19,037
	5311 - Formula Grants for Rural Areas	\$36	\$36	\$1,640	\$1,640	\$1,689	\$1,689	\$1,740	\$1,740	\$5,105
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$10,433	\$10,433	\$13,138	\$13,138	\$215,608	\$215,608	\$223,787	\$223,787	\$462,967
	5339 - Bus and Bus Facilities Formula Grants	\$741	\$741	\$4,331	\$4,331	\$13,510	\$13,510	\$13,916	\$13,916	\$32,497
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total	\$19,315	\$19,315	\$38,831	\$38,831	\$468,010	\$468,010	\$486,577	\$486,577	\$1,012,733
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$22,656	\$14	\$18,719	\$19,661	\$6,621	\$6,621	\$6,248	\$30,048	\$56,343
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$34,725	\$34,725	\$16,212	\$18,812	\$9,923	\$9,923	\$12,083	\$9,483	\$72,943	
Other										
	Federal Highway Total	\$57,381	\$34,739	\$34,930	\$38,473	\$16,544	\$16,544	\$18,331	\$39,531	\$129,286
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$76,696	\$54,054	\$73,761	\$77,303	\$484,554	\$484,554	\$504,908	\$526,108	\$1,142,019
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,908,520	\$2,878,976	\$4,440,535	\$4,435,025	\$3,832,388	\$3,825,179	\$5,879,228	\$5,836,400	\$16,975,581