

**TIP Revision Summary
2019-29**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL190033	Los Gatos	Shannon Road Complete Streets	Amend a new exempt project into the TIP with \$940K in OBAG2-CMAQ and \$345K in Local funds	\$1,290,000	~%
SOL170014	Suisun City	New Railroad Avenue Pavement Rehabilitation	Update the project description to reflect expanded scope of work	\$0	0.0%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Amend a previously archived project back into the TIP so that \$963K in CMAQ cost-savings may be re-directed to another sub-project	\$0	0.0%
System: Transit					
SON170005	Petaluma	Petaluma: Transit Yard & Facilities Improvements	Update the funding plan to add \$91K in FY20 CON 5307 and \$23K in FY20 CON TDA funds and update the project description to include ADA Access Improvements	\$113,160	99.6%
SON170017	Petaluma	Petaluma AVL Equipment	Update the funding plan to add \$100K in FY20 CON 5307 and \$25K in FY20 CON TDA funds and update the project description to include maintenance	\$125,000	126.3%
SON170019	Petaluma	Petaluma Purchase Service Vehicle	Archive project as it has been completed	\$0	0.0%
SON190004	Petaluma	Petaluma: Purchase Replacement Paratransit Van	Amend a new exempt project into the TIP with \$23K in FY20 CON 5307, \$128K in FY20 CON 5339, and \$33K in FY20 CON TDA funds	\$184,000	~%
SON190005	Petaluma	Petaluma Transit: Security Systems Upgrade	Amend a new exempt project into the TIP with \$40K in FY20 CON 5307 and \$10K in FY20 CON TDA funds	\$50,000	~%
Total Funding Change:				\$1,762,160	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$97,220,688	\$131,645,000	\$0	\$78,942,575	\$307,808,263	\$1,904,206
Proposed:	\$98,542,196	\$131,645,000	\$0	\$79,383,227	\$309,570,423	\$3,666,366
Delta:	\$1,321,508	\$0	\$0	\$440,652	\$1,762,160	\$1,762,160

Report of TIP Revision 2019-29 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2019-29 Version: 49 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI) Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Amend a previously archived project back into the TIP so that \$963K in CMAQ cost-savings may be re-directed to another sub-project
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Review: AA
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	51,278,350	50,903,000	375,350	-	-	-	-	5,881,628
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	13,718,650	12,755,794	-	962,856	-	-	-	1,463,090
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	3,300,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		307,005,638	254,081,382	375,350	962,856	-	-	51,586,050	12,065,082

Report of TIP Revision 2019-29 (By Phase & Fund Source)

CURRENT

TIP ID: REG090003 Revision: 2019-00 Version: 48 Status: HISTORIC CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$995,000,000 Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	51,278,350	50,903,000	375,350	-	-	-	-	5,881,628
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	13,718,650	12,755,794	962,856	-	-	-	-	1,463,090
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	3,300,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		307,005,638	254,081,382	1,338,206	-	-	-	51,586,050	12,065,082

End of Project REG090003

Report of TIP Revision 2019-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL190033 **Revision:** 2019-29 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**
Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** SYSTMGMT
Project Name: Shannon Road Complete Streets **Hwy Rte:**
Proj Description: Los Gatos: On the north side of Shannon Road between Los Gatos Blvd and Cherry Blossom Lane: Construct a Class I multi-use path.
Revision Reason: Amend a new exempt project into the TIP with \$940K in OBAG2-CMAQ and \$345K in Local funds
Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$446,000,000 **Review:** PR
RTP Description: Multimodal Streetscape
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	CMAQ-T5	940,100	-	-	-	-	940,100	-	-
CON	LOCAL GEN FUND	249,900	-	-	-	-	249,900	-	-
Total Funding		1,290,000	-	-	100,000	-	1,190,000	-	-

End of Project SCL190033

Report of TIP Revision 2019-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170014 **Revision:** 2019-29 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006479
Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City
Trans. System: LOCAL ROAD **Mode:** AUTO:96% | FREIGHT:2% | BIKE/PED:1% | BUS:1% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: New Railroad Avenue Pavement Rehabilitation **Hwy Rte:**
Proj Description: Suisun City: Railroad Ave from Sunset Ave to Birchwood Ct: Rehabilitate roadway on eastbound lanes; Railroad Ave from Sunset Ave to Marina Blvd: Restripe existing Class 2 bicycle lanes on both sides of street, including buffer depending on road width
Revision Reason: Update the project description to reflect expanded scope of work
Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR
RTP Description: Local and Streets and Roads - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	64,000	64,000	-	-	-	-	-	-
CON	STP-T5	491,000	-	-	491,000	-	-	-	56,318
Total Funding		555,000	64,000	-	491,000	-	-	-	56,318

CURRENT

TIP ID: SOL170014 **Revision:** 2019-19 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006479
Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City
Trans. System: LOCAL ROAD **Mode:** AUTO:96% | FREIGHT:2% | BIKE/PED:1% | BUS:1% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: New Railroad Avenue Pavement Rehabilitation **Hwy Rte:**
Proj Description: In Suisun City: On the eastbound lanes on New Railroad Avenue from Village Drive to Sunset Avenue: Rehabilitate roadway including striping for Class 2 bikeway.
Revision Reason: Update the funding plan to reprogram \$491K in CON STP from FY22 to FY20
Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR
RTP Description: Local and Streets and Roads - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	64,000	64,000	-	-	-	-	-	-
CON	STP-T5	491,000	-	-	491,000	-	-	-	56,318
Total Funding		555,000	64,000	-	491,000	-	-	-	56,318

End of Project SOL170014

**Report of TIP Revision 2019-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170005 **Revision:** 2019-29 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement

Revision Reason: Update the funding plan to add \$91K in FY20 CON 5307 and \$23K in FY20 CON TDA funds and update the project description to include ADA Access Improvements

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	181,428	90,900	-	90,528	-	-	-	-
CON	LOCAL GEN FUND	11,275	11,275	-	-	-	-	-	-
CON	TDA4	34,082	11,450	-	22,632	-	-	-	-
Total Funding		226,785	113,625	-	113,160	-	-	-	-

CURRENT

TIP ID: SON170005 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, and fence replacement

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	90,900	90,900	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,275	11,275	-	-	-	-	-	-
CON	TDA4	11,450	11,450	-	-	-	-	-	-
Total Funding		113,625	113,625	-	-	-	-	-	-

End of Project SON170005

**Report of TIP Revision 2019-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170017 Revision: 2019-29 Version: 4 Status: PROPOSED CTIPS ID: 20600006437

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma AVL Equipment Hwy Rte:

Proj Description: Petaluma: Systemwide: Purchase and maintain AVL system equipment for fixed route vehicle.

Revision Reason: Update the funding plan to add \$100K in FY20 CON 5307 and \$25K in FY20 CON TDA funds and update the project description to include maintenance

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	179,200	19,200	60,000	100,000	-	-	-	-
CON	TDA4	44,800	4,800	15,000	25,000	-	-	-	-
Total Funding		224,000	24,000	75,000	125,000	-	-	-	-

CURRENT

TIP ID: SON170017 Revision: 2019-14 Version: 3 Status: ACTIVE CTIPS ID: 20600006437

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma AVL Equipment Hwy Rte:

Proj Description: Petaluma: Systemwide: Purchase AVL system equipment for fixed route vehicle.

Revision Reason: Update the funding plan to add \$60K in FY19 5307 and \$15K in FY19 TDA

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	79,200	19,200	60,000	-	-	-	-	-
CON	TDA4	19,800	4,800	15,000	-	-	-	-	-
Total Funding		99,000	24,000	75,000	-	-	-	-	-

End of Project SON170017

Report of TIP Revision 2019-29
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170019 Revision: 2019-29 Version: 3 Status: HISTORIC CTIPS ID: 20600006439

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Purchase Service Vehicle Hwy Rte:

Proj Description: Petaluma: Systemwide: Purchase replacement support car for use by staff in the field

Revision Reason: Archive project as it has been completed

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	28,000	28,000	-	-	-	-	-	-
CON	TDA4	7,000	7,000	-	-	-	-	-	-
Total Funding		35,000	35,000	-	-	-	-	-	-

CURRENT

TIP ID: SON170019 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006439

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Purchase Service Vehicle Hwy Rte:

Proj Description: Petaluma: Systemwide: Purchase replacement support car for use by staff in the field

Revision Reason: 2019 TIP Update - Retain in TIP for informational purposes as project is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	28,000	28,000	-	-	-	-	-	-
CON	TDA4	7,000	7,000	-	-	-	-	-	-
Total Funding		35,000	35,000	-	-	-	-	-	-

End of Project SON170019

Report of TIP Revision 2019-29 (By Phase & Fund Source)

PROPOSED

TIP ID: SON190004	Revision: 2019-29	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: PARATRANSIT		Purpose: MAINT/REHAB
Project Name: Petaluma: Purchase Replacement Paratransit Van				Hwy Rte:
Proj Description: Petaluma: Systemwide: Replace paratransit vehicles which have reached the end of their useful life.				
Revision Reason: Amend a new exempt project into the TIP with \$23K in FY20 CON 5307, \$128K in FY20 CON 5339, and \$33K in FY20 CON TDA funds				
Primary RTP ID: 17-09-0017	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$409,000,000	Review: PR
RTP Description: Enhance bus service frequencies in Sonoma County		040		
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	23,157	-	-	23,157	-	-	-	-
CON	5339-T5	127,723	-	-	127,723	-	-	-	-
CON	TDA4	33,120	-	-	33,120	-	-	-	-
Total Funding		184,000	-	-	184,000	-	-	-	-

End of Project SON190004

**Report of TIP Revision 2019-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON190005 Revision: 2019-29 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma Transit: Security Systems Upgrade Hwy Rte:

Proj Description: Petaluma: Systemwide: Upgrade audio-visual on-board surveillance system in order to replace an aging system

Revision Reason: Amend a new exempt project into the TIP with \$40K in FY20 CON 5307 and \$10K in FY20 CON TDA funds

Primary RTP ID: 17-09-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$409,000,000 Review: PR
040

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	40,000	-	-	40,000	-	-	-	-
CON	TDA4	10,000	-	-	10,000	-	-	-	-
Total Funding		50,000	-	-	50,000	-	-	-	-

End of Project SON190005

Report of TIP Revision 2019-29
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$97,220,688	\$131,645,000	\$0	\$78,942,575	\$307,808,263	\$1,904,206	\$12,121,400
Proposed:	\$98,542,196	\$131,645,000	\$0	\$79,383,227	\$309,570,423	\$3,666,366	\$12,121,400
Delta:	\$1,321,508	\$0	\$0	\$440,652	\$1,762,160	\$1,762,160	\$0

FISCAL CONSTRAINT

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 29
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29		
LOCAL	Local Total		\$2,740,414	\$2,740,072	\$1,382,387	\$1,384,154	\$2,656,170	\$2,656,170	\$908,661	\$910,061	\$7,690,456
REGIONAL	Tolls		\$207,632	\$207,632	\$271,324	\$271,324	\$106,000	\$106,000	\$99,000	\$99,000	\$683,955
	Bridge		\$207,632	\$207,632	\$271,324	\$271,324	\$106,000	\$106,000	\$99,000	\$99,000	\$683,955
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)		\$8,038	\$8,038	\$40	\$40					\$8,078
	Regional Total		\$215,670	\$215,670	\$271,364	\$271,364	\$106,000	\$106,000	\$99,000	\$99,000	\$692,034
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$695,302	\$641,017	\$687,145	\$764,108	\$231,221	\$231,221	\$871,806	\$871,806	\$2,508,152
	SHOPP		\$684,493	\$630,208	\$679,605	\$756,568	\$231,221	\$231,221	\$871,806	\$871,806	\$2,489,803
	SHOPP Prior										
	State Minor Program		\$10,809	\$10,809	\$7,540	\$7,540					\$18,349
	State Transportation Improvement Program (STIP) ¹		\$75,581	\$75,581	\$91,484	\$91,484	\$105,195	\$105,195	\$69,312	\$69,312	\$341,572
	STIP		\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$101,920	\$69,312	\$69,312	\$337,211
	STIP Prior		\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361
	State Bond		\$2,145	\$2,145	\$5,142	\$5,142	\$1,810	\$1,810	\$11	\$11	\$9,109
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,145	\$2,145	\$5,142	\$5,142	\$1,810	\$1,810	\$11	\$11	\$9,109
	Active Transportation Program ¹		\$12,814	\$12,814	\$54,128	\$67,728	\$66,945	\$66,945	\$8,208	\$8,208	\$155,695
	Highway Maintenance (HM) Program ¹		\$6,080	\$6,080	\$3,510	\$3,510					\$9,590
	Highway Bridge Program (HBP) ¹		\$58,419	\$58,419	\$85,796	\$85,796	\$74,209	\$74,209	\$38,589	\$38,589	\$257,013
	Road Repair and Accountability Act of 2017 (SB1)		\$702,097	\$702,097	\$492,114	\$492,114	\$68,271	\$68,271	\$2,800	\$2,800	\$1,265,282
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$34,208	\$34,208	\$29,874	\$29,874	\$23,562	\$23,562	\$21,200	\$21,200	\$108,843	
	State Total		\$1,586,645	\$1,532,360	\$1,449,194	\$1,539,757	\$571,213	\$571,213	\$1,011,926	\$1,011,926	\$4,655,257
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$227,195	\$227,195	\$224,153	\$224,407	\$2,873	\$2,873			\$454,474
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043
	5309c - Bus and Bus Related Grants		\$1,394	\$1,394							\$1,394
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas		\$4,615	\$4,615							\$4,615
	5311f - Intercity Bus		\$805	\$805							\$805
	5337 - State of Good Repair Grants		\$210,534	\$210,534	\$216,171	\$216,171	\$4,792	\$4,792			\$431,497
	5339 - Bus and Bus Facilities Formula Grants		\$14,471	\$14,471	\$11,054	\$11,182					\$25,652
	FTA Transfer from Prior FTIP		\$500	\$500							\$500
	Other (See Appendix C)		\$7,569	\$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$31,455
	Federal Transit Total		\$581,761	\$581,761	\$860,265	\$860,647	\$122,664	\$122,664	\$74,043	\$74,043	\$1,639,115
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$88,828	\$88,828	\$34,038	\$35,001	\$65,909	\$65,909	\$41,624	\$42,564	\$232,302
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$11,030
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$26,459	\$26,459							\$26,459
	Highway Infrastructure Program (HIP) - PRIOR		\$18,780	\$18,780							\$18,780
	High Priority Projects (HPP) and Demo		\$4,049	\$3,475	\$3,021	\$3,505	\$865	\$865			\$7,845
	Highway Safety Improvement Program (HSIP)		\$9,795	\$9,644	\$21,559	\$21,559	\$11,951	\$11,951	\$18,953	\$18,953	\$62,107
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program				\$3,749	\$3,749					\$3,749
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)		\$63,621	\$63,621	\$80,280	\$81,423	\$96,295	\$96,295	\$89,256	\$89,256	\$330,595	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$40,493	\$40,493	\$3,021	\$3,021					\$43,514	
Other (see Appendix D)											
	Federal Highway Total		\$254,357	\$253,632	\$149,335	\$151,925	\$175,020	\$175,020	\$154,866	\$155,806	\$736,383
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$5,000	\$5,000							\$5,000
	Federal Railroad Administration Total		\$5,000	\$5,000							\$5,000
	Federal Total		\$841,118	\$840,393	\$1,009,600	\$1,012,571	\$297,685	\$297,685	\$228,909	\$229,849	\$2,380,498
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$5,383,848	\$5,328,495	\$4,112,544	\$4,207,845	\$3,631,068	\$3,631,068	\$2,248,496	\$2,250,836	\$15,418,244

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 29
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$8,038	\$8,038	\$40	\$40					\$8,078
Regional Other Total	\$8,038	\$8,038	\$40	\$40					\$8,078

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,278	\$6,278	\$78	\$78	\$214	\$214			\$6,570
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
State Other Total	\$34,208	\$34,208	\$29,874	\$29,874	\$23,562	\$23,562	\$21,200	\$21,200	\$108,843

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Federal Transit Other Total	\$7,569	\$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$31,455

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,021	\$3,021					\$43,514

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2019 TIP
 Amendment 29
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29		
LOCAL	Sales Tax	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	City										
	County	\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	Gas Tax	\$538,617	\$538,617	\$554,775	\$554,775	\$571,419	\$571,419	\$588,561	\$588,561	\$2,253,372	
	Gas Tax (Subventions to Cities)	\$292,119	\$292,119	\$300,882	\$300,882	\$309,909	\$309,909	\$319,206	\$319,206	\$1,222,115	
	Gas Tax (Subventions to Counties)	\$246,498	\$246,498	\$253,893	\$253,893	\$261,510	\$261,510	\$269,355	\$269,355	\$1,031,257	
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds										
	Transit	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510	
Transit Fares	\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510		
Other (See Appendix 1)	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270		
Local Total	\$5,088,274	\$5,088,274	\$5,211,289	\$5,211,289	\$5,333,726	\$5,333,726	\$5,546,771	\$5,546,771	\$21,180,061		
REGIONAL	Tolls	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Bridge	\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778	
Regional Total	\$765,965	\$765,965	\$770,676	\$770,676	\$775,438	\$775,438	\$780,254	\$780,254	\$3,092,332		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$695,302	\$641,017	\$687,145	\$764,108	\$231,221	\$231,221	\$871,806	\$871,806	\$2,508,152	
	SHOPP	\$684,493	\$630,208	\$679,605	\$756,568	\$231,221	\$231,221	\$871,806	\$871,806	\$2,489,803	
	SHOPP Prior										
	State Minor Program	\$10,809	\$10,809	\$7,540	\$7,540					\$18,349	
	State Transportation Improvement Program (STIP) ¹	\$75,581	\$75,581	\$91,484	\$91,484	\$105,195	\$105,195	\$69,312	\$69,312	\$341,572	
	STIP	\$74,850	\$74,850	\$91,129	\$91,129	\$101,920	\$101,920	\$69,312	\$69,312	\$337,211	
	STIP Prior	\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361	
	State Bond	\$2,145	\$2,145	\$5,142	\$5,142	\$1,810	\$1,810		\$11	\$9,109	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,145	\$2,145	\$5,142	\$5,142	\$1,810	\$1,810	\$11	\$11	\$9,109	
	Active Transportation Program (ATP) ¹	\$12,814	\$12,814	\$54,128	\$67,728	\$66,945	\$66,945	\$8,208	\$8,208	\$155,695	
	Highway Maintenance (HM) Program ¹	\$6,080	\$6,080	\$3,510	\$3,510					\$9,590	
	Highway Bridge Program (HBP) ¹	\$58,419	\$58,419	\$85,796	\$85,796	\$74,209	\$74,209	\$38,589	\$38,589	\$257,013	
Road Repair and Accountability Act of 2017 (SB1)	\$702,097	\$702,097	\$492,114	\$492,114	\$68,271	\$68,271	\$2,800	\$2,800	\$1,265,282		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$34,208	\$34,208	\$29,874	\$29,874	\$23,562	\$23,562	\$21,200	\$21,200	\$108,843		
State Total	\$1,586,645	\$1,532,360	\$1,449,194	\$1,539,757	\$571,213	\$571,213	\$1,011,915	\$1,011,926	\$4,655,257		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$230,540	\$230,540	\$239,026	\$239,026	\$235,316	\$235,316	\$242,375	\$242,375	\$947,257	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043	
	5309c - Bus and Bus Related Grants	\$1,394	\$1,394							\$1,394	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$19,437	\$19,437	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$33,716	
	5311 - Formula Grants for Rural Areas	\$4,651	\$4,651	\$1,640	\$1,640	\$1,689	\$1,689	\$1,740	\$1,740	\$9,720	
	5311f - Intercity Bus	\$805	\$805							\$805	
	5337 - State of Good Repair Grants	\$220,968	\$220,968	\$229,309	\$229,309	\$220,400	\$220,400	\$223,787	\$223,787	\$894,464	
	5339 - Bus and Bus Facilities Formula Grants	\$15,211	\$15,211	\$15,385	\$15,385	\$13,510	\$13,510	\$13,916	\$13,916	\$58,022	
	FTA Transfer from Prior FTIP	\$500	\$500							\$500	
	Other (See Appendix 4)	\$7,569	\$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$31,455	
	Federal Transit Total	\$601,076	\$601,076	\$899,006	\$899,006	\$590,674	\$590,674	\$560,621	\$560,621	\$2,651,377	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$88,842	\$88,842	\$54,530	\$54,530	\$71,698	\$71,698	\$71,672	\$71,672	\$286,742	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$11,030	
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$26,459	\$26,459							\$26,459	
	Highway Infrastructure Program (HIP) - PRIOR	\$18,780	\$18,780							\$18,780	
	High Priority Projects (HPP) and Demo	\$4,049	\$3,475	\$3,021	\$3,505	\$865	\$865			\$7,845	
	Highway Safety Improvement Program (HSIP)	\$9,795	\$9,644	\$21,559	\$21,559	\$11,951	\$11,951	\$18,953	\$18,953	\$62,107	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program			\$3,749	\$3,749					\$3,749	
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$98,478	\$98,478	\$100,568	\$100,568	\$101,692	\$101,692	\$101,658	\$101,658	\$402,395		
Other (see Appendix 5)	\$40,493	\$40,493	\$3,021	\$3,021					\$43,514		
Federal Highway Total	\$289,228	\$288,502	\$190,115	\$190,599	\$186,206	\$186,206	\$197,315	\$197,315	\$862,622		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$5,000	\$5,000							\$5,000	
	Federal Railroad Administration Total	\$5,000	\$5,000							\$5,000	
Federal Total	\$895,304	\$894,578	\$1,089,121	\$1,089,605	\$776,880	\$776,880	\$757,936	\$757,936	\$3,519,000		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$8,336,187	\$8,281,177	\$8,520,280	\$8,611,326	\$7,457,258	\$7,457,258	\$8,096,876	\$8,096,888	\$32,446,649	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 29
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
Local Other Total	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
Regional Other Total	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,278	\$6,278	\$78	\$78	\$214	\$214			\$6,570
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
State Other Total	\$34,208	\$34,208	\$29,874	\$29,874	\$23,562	\$23,562	\$21,200	\$21,200	\$108,843

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Federal Transit Other Total	\$7,569	\$7,569	\$8,887	\$8,887	\$15,000	\$15,000			\$31,455

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,021	\$3,021					\$43,514

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 29
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29	No. 2019-27	No. 2019-29	
LOCAL	Local Total	\$2,347,859	\$2,348,202	\$3,828,902	\$3,827,135	\$2,677,557	\$2,677,557	\$4,638,111	\$4,636,711	\$13,489,605
REGIONAL	Tolls	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
	<i>Bridge</i>	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
	<i>Corridor</i>									
	Regional Sales Tax Other	\$44,928	\$44,928	\$54,056	\$54,056	\$55,259	\$55,259	\$56,457	\$56,457	\$210,700
	Regional Total	\$550,295	\$550,295	\$499,312	\$499,312	\$669,438	\$669,438	\$681,254	\$681,254	\$2,400,299
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,345	\$3,345	\$14,873	\$14,620	\$232,443	\$232,443	\$242,375	\$242,375	\$492,783
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$19,037
	5311 - Formula Grants for Rural Areas	\$36	\$36	\$1,640	\$1,640	\$1,689	\$1,689	\$1,740	\$1,740	\$5,105
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$10,433	\$10,433	\$13,138	\$13,138	\$215,608	\$215,608	\$223,787	\$223,787	\$462,967
	5339 - Bus and Bus Facilities Formula Grants	\$741	\$741	\$4,331	\$4,203	\$13,510	\$13,510	\$13,916	\$13,916	\$32,370
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$19,315	\$19,315	\$38,741	\$38,360	\$468,010	\$468,010	\$486,577	\$486,577	\$1,012,262
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14	\$14	\$20,492	\$19,530	\$5,789	\$5,789	\$30,048	\$29,108	\$54,440
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$34,857	\$34,857	\$20,288	\$19,145	\$5,397	\$5,397	\$12,401	\$12,401	\$71,800	
Other										
	Federal Highway Total	\$34,871	\$34,871	\$40,780	\$38,674	\$11,186	\$11,186	\$42,449	\$41,509	\$126,240
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$54,186	\$54,186	\$79,521	\$77,034	\$479,196	\$479,196	\$529,026	\$528,086	\$1,138,502
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,952,339	\$2,952,682	\$4,407,735	\$4,403,481	\$3,826,191	\$3,826,191	\$5,848,391	\$5,846,051	\$17,028,405