

**TIP Revision Summary
2017-27**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: State Highway					
SOL110037	Vallejo	Sonoma Boulevard Improvements HSIP5-04-031	Update the project description to update the project limits; and update the funding plan to reprogram PE funds from FY16 to FY14, \$12K in HSIP and \$1K in Local from FY16 Con to FY14 PE and \$248K in CON HSIP and \$32K in CON Local from FY16 to FY18	\$0	0.0%
System: Transit					
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$6.2M in FY18 CON 5337, \$1.6M in FY18 CON Local, \$6.2M in FY19 CON 5337, \$1.6M in FY19 CON Local, and \$6.2M in FY20 CON 5337, and \$1.6M in FY20 CON Local	\$23,291,250	60.0%
ALA170031	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace (27) 40ft Urban Buses - Hybrid	Amend a new exempt project into the TIP with \$7.5M in 5307 funds, \$6.9M in 5339 funds, \$6.9M in local funds, and \$1.7M in bridge toll funds	\$22,963,500	~%
ALA170038	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace (6) 24ft Cut-Away Vans	Amend a new exempt project into the TIP with \$382K in 5307 and \$164K in local funds	\$546,000	~%
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capital Lease)	Update the funding plan to remove \$1.1M in FY17 Local; add \$1.4M in FY18 CON 5307, \$109K in FY18 CON 5337, \$373K in FY18 CON Local, \$1.5M in FY19 CON 5337, \$373K in FY19 CON Local, \$1.4M in FY20 CON 5307, \$331K in FY20 CON 5337 and \$443K in FY20 CON Local	\$4,820,000	161.7%
ALA170079	Altamont Commuter Express (ACE)	ACE: Railcar Midlife Overhaul	Amend a new exempt project into the TIP with \$6.2M in FY18 CON 5337, \$1.54M in FY18 CON Local, \$1.4M in FY19 CON 5307, \$1.7M in FY19 CON 5337, \$769K in FY19 CON Local, \$2.8M in FY20 CON 5337, and \$700K in FY20 CON Local	\$15,044,508	~%
ALA170080	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) 24ft Cut-aways	Amend a new exempt project into the TIP with \$637K in 5307 and \$273K in Local funds	\$910,000	~%
ALA170081	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (24) 60ft Artic Hybrid Buses	Amend a new exempt project into the TIP with \$7.9M in 5307, \$2.5M in 5337, \$5.9M in 5339, \$3M in Bridge Toll, and \$8.3M in Other Local funds	\$27,568,800	~%
ALA170082	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (59) 40ft Diesel Buses	Amend a new exempt project into the TIP with \$5.8M in 5339, \$8M in Local and \$18M in Bridge Toll Funds	\$32,096,000	~%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update the funding plan to add \$3.9M in FY18 CON 5307, \$984K in FY18 CON operating funds, \$4M in FY19 CON 5307, \$1M in FY19 CON operating funds, \$4.1M in FY20 CON 5307 and \$1M in FY20 CON operating funds	\$15,063,621	12.8%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$9.6M in FY18 CON 5337, \$2.4M in FY18 CON Local, \$10M in FY19 CON 5337, \$2.5M in FY19 CON Local, \$10M in FY20 CON 5337, and \$2.5M in FY20 CON Local	\$36,953,853	16.3%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$17M in FY18 CON 5337, \$4.25M in FY18 CON Local, \$17M in FY19 CON 5337, \$4.25M in FY19 CON Local, \$17M in FY20 CON 5337, and \$4.25M in FY20 CON Local	\$63,750,000	35.1%

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BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$17M in FY18 CON 5337, \$4.25M in FY18 CON Local, \$17M in FY19 CON 5337, \$4.25M in FY19 CON Local, \$17M in FY20 CON 5337, and \$4.25M in FY20 CON Local	\$63,750,000	27.3%
CC-170008	Western Contra Costa Transit Authority (WestCAT)	WestCAT Replace (6) 2008 35ft Revenue Vehicles	Amend a new exempt project into the TIP with \$2.7M in 5307 and \$603K in Local funds	\$3,348,000	~%
CC-170009	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase (6) Electronic Fareboxes	Amend a new exempt project into the TIP with \$85K in 5307 and \$21K in Local funds.	\$106,868	~%
CC-170010	Western Contra Costa Transit Authority (WestCAT)	WestCAT Replace 5 35ft and 4 40ft Vehicles	Amend a new exempt project into the TIP with \$4.2M in 5307 and \$925K in Local funds.	\$5,096,632	~%
CC-170011	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase (9) Electronic Fareboxe	Amend a new exempt project into the TIP with \$128K in 5307 and \$32K local funds for CON FY18	\$160,302	~%
CC-170012	Western Contra Costa Transit Authority (WestCAT)	WestCAT - Replace (2) DAR MiniVans	Amend a new exempt project into the TIP with \$256K in 5307 and \$56K in Local funds	\$312,000	~%
CC-170013	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase of (2) Radio Systems	Amend a new exempt project into the TIP with \$1,600 in 5307 and \$400 in Local funds	\$2,000	~%
CC-170051	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace 42 Ford Cutaways - 22"	Amend a new exempt project into the TIP with \$2.7M in FY18 CON 5307, \$1.6M in FY18 CON 5339, and \$1.1M in FY18 CON Local funds	\$5,381,250	~%
CC-170052	Eastern Contra Costa Transit Authority (Tri Delta)	TriDelta Clipper 2 Digital Communication Equipment	Amend a new exempt project into the TIP with \$143K in 5307, \$851K in 5339 and \$249K in Local funds	\$1,242,803	~%
CC-170053	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace 3 Gasoline 7-Year Paratransit Vans	Amend a new exempt project into the TIP with \$130K in 5307 and \$29K in Local funds	\$159,000	~%
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Update the funding plan to add \$264K in both 5307 and local for FY18 CON, \$269K in both 5307 and local for FY19 CON, and \$275K in both 5307 and local for FY20 CON	\$1,614,766	54.6%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$1.2M in both 5307 and Local funds for FY18 CON, \$1.3M in both 5307 and Local funds for FY19 CON, and \$1.3M in both 5307 and Local funds for FY20 CON	\$7,548,528	46.1%
MRN030010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Fixed Guideway Connectors	Update the funding plan to add \$13.5M in FY19 CON 5337, \$3.4M in FY19 CON Local, \$6M in FY20 CON 5337, and \$1.5M in FY20 CON Local	\$24,450,000	58.2%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to add \$8.6M in FY19 CON 5307, \$2.15M in FY19 CON Local, \$3.75M in FY20 CON 5307, and \$938K in FY20 CON Local	\$15,437,500	60.2%

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MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Update the funding plan to add \$716K in FY18 CON 5307, \$179K in FY18 CON Sales Tax, \$730K in FY19 CON 5307, \$183K in FY19 CON Sales Tax, \$745K in FY20 CON 5307 and \$186K in FY20 CON Sales Tax	\$2,739,172	57.5%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to add \$175K in 5307 and \$44K in Local funds for FY17, \$179K in 5307 and \$45K in Local funds for FY18, \$183K in 5307 and \$46K in Local funds for FY19, and \$186K in 5307 and \$47K in Local funds for FY20	\$903,862	39.9%
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Ferry Boat Refurbishment	Update the project scope to include the lease of a replacement vessel and update the funding plan to add \$250K in local funds	\$250,000	1.2%
MRN150011	Marin County Transit District	MCTD- Replace Shuttle Vehicles	Update the description to add 10 shuttles and update the funding plan to add \$103K in 5307 and \$26K in sales tax funds to CON FY18; and add \$952K in 5307 and \$238K in sales tax funds for CON FY20	\$1,318,150	540.2%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add \$2M in 5337 and \$500K in Local funds in FY18	\$2,500,000	74.1%
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Update the funding plan to add \$2M in FY18 CON 5337, \$500K in FY18 CON Local, \$500K in FY19 CON 5337, and \$125K in FY19 CON Local	\$3,125,000	500.0%
MRN170005	Marin County Transit District	MCTD: Replace Rural Cutaway Vehicles	Amend a new exempt project into the TIP with \$505K in 5307 and \$111K in sales tax funds	\$616,000	~%
MRN170006	Marin County Transit District	MCTD: Replace Articulated Vehicles	Amend a new exempt project into the TIP with \$7.3M in 5307 and \$1.6M in sales tax funds	\$8,940,000	~%
MRN170007	Marin County Transit District	MCTD-Replace diesel vehicles	Amend a new exempt project into the TIP with \$697K in 5307 and \$153K in sales tax funds	\$850,000	~%
MRN170008	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 67 Diesel Buses with Hybrid Buses	Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds	\$59,094,000	~%
MRN170010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Purchase 7 Hybrid Buses	Amend a new exempt project into the TIP with \$5.2M in 5307 funds and \$1.3M in Local funds	\$6,479,025	~%
MRN170024	Golden Gate Bridge, Highway and Transit District	Replace 14 - 22' Gas Body-on-Chassis Vehicles	Amend a new exempt project into the TIP with \$1M in 5339 and \$229K in Local funds in FY19	\$1,274,000	~%
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel & Berth Dredging	Update the funding plan to add \$17M in 5337 and \$4.25M in local funds for CON FY20	\$21,250,000	81.3%
NAP030004	Napa Valley Transportation Authority	NVTA: ADA Operating Assistance	Update the funding plan to add \$64K in both 5307 and TDA FY18 CON funds, \$66K in both 5307 and TDA FY19 CON funds, and \$67K in both 5307 and TDA FY19 CON funds	\$395,002	71.5%

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NAP090005	Napa Valley Transportation Authority	NVTA: Replace Rolling Stock	Update the funding plan to add \$1M in FY18 CON FTA LowNo discretionary and \$2M in TDA funds	\$3,092,250	21.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to transfer \$10M in CMAQ to REG170022, change the source for \$505M from operating funds to regional financing, add \$115M in 5307, \$70M in 5337, \$13M in Bridge Tolls, and \$504M in regional financing and reprogram funds between years	\$691,169,164	34.1%
REG090045	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	Update the funding plan to remove \$7.4M of RM2 that is being reprogrammed to REG170022	-\$7,397,615	-5.2%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$8K in 5307, \$12M in 5337, \$1.5M in Bridge Tolls, and \$1.5M in Local in FY18; \$7.5M in 5337, \$1.3M in Bridge Tolls and \$594K in Local in FY19; and \$8K in 5307, \$3.5M in 5337, \$316K in Bridge Tolls and \$575K in Local in FY20	\$28,803,000	138.6%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$6M in FY20 CON 5337, \$600K in FY20 Other Local and \$900K in FY20 CON Sales Tax funds	\$7,500,000	105.3%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Amend a new exempt project into the TIP with \$7.4M in RM2 that is being transferred from REG090045, \$10.2M that is being transferred from REG090037, \$5.6M in RM2, \$24M in STP and \$14.8M in 5307	\$62,012,642	~%
REG170023	Metropolitan Transportation Commission (MTC)	TCP Financing Debt Service	Amend a new exempt project into the TIP with \$6.7M in 5307, \$50.2M in 5337, and \$1.5B in RTP-LRP. Local match for the FTA funds is programmed on REG090037	\$1,560,079,625	~%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$17M in FY18 CON 5307, \$3M in FY18 CON 5339, \$16M in FY19 CON 5307, \$1M in FY19 CON 5337, \$3M in FY19 CON 5339, \$17M in FY20 CON 5307, \$3M in FY20 CON 5339, and \$5M in FY18, FY19 and FY20 CON Local	\$75,000,000	31.0%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$11M in FY18 CON 5337, \$2.7M in FY18 CON Local, \$4.3M in FY19 CON 5337, \$1M in FY19 CON Local, \$11M in FY20 CON 5337, and \$2.7M in FY20 CON Local funds	\$33,010,319	93.1%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add \$3.8M in FY18 CON 5307, \$958K in FY18 CON Local, \$3.9M in FY19 CON 5307, \$978K in FY19 CON Local, \$4M in FY20 CON 5307, and \$998K in FY20 CON Local	\$14,664,801	27.5%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to add \$11.4M in FY20 CON 5337 and \$2.8M in FY20 CON Local	\$14,240,000	49.2%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to add \$1M in FY18 CON 5337, \$250K in FY18 CON Local, \$5.46M in FY19 CON 5337, and \$1.4M in FY19 CON Local funds	\$8,075,000	88.9%

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SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to add \$7.9M in FY18 CON 5337, \$2M in FY18 CON Local, \$16M in FY19 CON 5337 and \$4M in FY19 CON Local funds	\$30,208,418	683.3%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Update the funding plan to add \$1.6M in FY18 CON 5337 and \$400K in FY18 CON Local funds	\$2,000,000	50.0%
SCL170005	Santa Clara Valley Transportation Authority (VTA)	VTA: Paratransit Vehicle Procurement	Update the funding plan to add \$1.3M in FY18 CON 5307, \$325K in FY18 CON Local, \$4.8M in FY20 CON 5307, and \$1.2M in FY20 CON Local funds	\$7,626,811	210.8%
SCL170007	Santa Clara Valley Transportation Authority (VTA)	VTA: Pedestrian Swing Gates Replacement	Update the funding plan to add \$2.7M in FY18 CON 5337 and \$680K in FY18 CON Local funds	\$3,400,000	386.4%
SCL170008	Santa Clara Valley Transportation Authority (VTA)	VTA: Vasona Pedestrian Back Gates	Update the funding plan to add \$1.1M in FY18 CON 5337 and \$278K in FY18 CON Local funds	\$1,390,551	92.1%
SCL170046	Santa Clara Valley Transportation Authority (VTA)	VTA: Systemwide Security Improvements	Amend a new exempt project into the TIP with \$406K in 5307 and \$101K in Local funds	\$506,948	~%
SCL170047	Santa Clara Valley Transportation Authority (VTA)	VTA: Non-Revenue Vehicle Procurement	Amend a new exempt project into the TIP with \$320K in 5307 and \$80K in Local funds	\$400,000	~%
SCL170048	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Roadway Protection System	Amend a new exempt project into the TIP with \$1.6M in 5337 and \$388K in Local funds	\$1,939,000	~%
SCL170049	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Middleware Replacement	Amend a new exempt project into the TIP with \$1.2M in 5337 and \$288K in Local funds	\$1,438,000	~%
SCL170050	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Control Center System Replacement	Amend a new exempt project into the TIP with \$3M in 5337 and \$754K in Local funds	\$3,769,000	~%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to reprogram \$1.1M in Bridge Tolls from FY17 to FY18 and \$2M in Bridge Tolls from FY17 to FY19 and add \$4.5M in FY18 CON 5337, \$8.3M in FY19 CON 5337 and \$8M in FY20 CON Bridge Tolls	\$20,800,000	30.2%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to add \$14.9M in FY18 CON 5307, \$3.7M in FY18 CON Prop-1B, \$15.3M in FY19 CON 5337, and \$3.8M in FY19 CON Salestax	\$37,719,723	93.2%
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of 40' Motor Coaches	Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local funds	\$25,714,500	20.3%

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SF-150006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Replacement of 60' Motor Coaches	Update the funding plan to add \$6.3M in FY18 CON 5307 and \$35M in FY18 CON Bridge Tolls	\$41,371,473	30.8%
SF-170004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 40' Trolley Coaches	Update the funding plan to add \$58.7M in FY18 CON 5337 and \$49M in FY18 CON Bridge Tolls	\$108,027,091	90.3%
SF-170006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Station-area Ped and Bike Access Improvemnt	Update the funding plan to reprogram \$62.5K in Bridge Tolls from FY17 to FY18 and \$125K in Bridge Tolls from FY17 to FY19 and add \$250K in FY18 CON 5337, \$500K in FY19 CON 5337 and \$500K in FY20 Bridge Tolls	\$1,250,000	500.0%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: 60' Motor Coach Mid-Life Overhaul	Amend a new exempt project into the TIP with \$19.4M in 5307 and \$4.8M in Local funds	\$24,241,164	~%
SF-170019	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: 40' Motor Coach Mid-Life Overhaul	Amend a new exempt project into the TIP with \$35.7M in 5307, \$1.2M in Bridge Toll and \$8M in Local funds	\$44,857,699	~%
SF-170020	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 30' Motor Coaches	Amend a new exempt project into the TIP with \$19M in BATA Project Saving funds	\$19,449,990	~%
SF-170021	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Rehab Historic Streetcars	Amend a new exempt project into the TIP with \$7M in FY18 CON 5337, \$1.75M in FY18 CON Local, \$8M in FY19 CON 5337 and \$2M in FY19 CON Local funds	\$18,750,000	~%
SF-170022	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 Paratransit Vehicles	Amend a new exempt project into the TIP with \$16K in 5307 and \$182K in Local funds	\$197,500	~%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to reprogram \$3M in Bridge Tolls from FY17 to FY19 and add \$10M in FY18 CON 5337, \$2.5M in FY18 CON Local, \$12M in FY19 CON 5337, \$4.3M in FY20 CON 5337, and \$8.2M in FY20 CON Bridge Tolls	\$37,254,921	18.3%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update the funding plan to reprogram \$938K in Bridge Tolls from FY17 to FY18 and \$2.5M in Bridge Tolls from FY17 to FY19 and add \$3.75M in FY18 CON 5337, \$10M in FY19 CON 5337 and \$10M in FY20 CON Bridge Tolls	\$23,750,000	14.0%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to add \$4.7M in FY18 CON 5307, \$1.2M in FY18 CON Local, \$4.8M in FY19 CON 5307, \$1.2M in FY19 CON Local, \$4.9M in FY20 CON 5307 and \$1.2M in FY20 CON Local funds	\$17,935,830	8.1%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$12.9M in FY18 CON 5337, \$3.2M in FY18 CON Local, \$13.2M in FY19 CON 5337, \$3.3M in FY19 CON Local, \$13.2M in FY20 CON 5337, and \$3.3M in FY20 CON Local	\$49,098,750	33.9%
SM-150010	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of Cutaway Buses	Update the funding plan to add \$1.4M in 5307 and \$344K in salestax funds for CON FY 20	\$1,718,925	156.6%

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SM-150011	San Mateo County Transit District (SAMTRANS)	SamTrans - Purchase of Replacement Minivans	Update the funding plan to add \$620K in 5307 and \$155K in salestax funds to CON FY 19	\$774,900	151.9%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Update the funding plan to add \$137K in Local funds and \$2.1M in RTP-LRP	\$2,280,737	1040.2%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to add \$1.8M in FY18 CON 5307, \$452K in FY18 CON Local, \$1.8M in FY19 CON 5307, \$462K in FY19 CON Local, \$1.9M in FY20 CON 5307, and \$471K in FY20 CON Local funds	\$6,927,079	54.1%
SOL010006	Fairfield	City of Fairfield Operating Assistance	Update the funding plan to remove \$8K in FY17 CON TDA and add \$2.5M in both 5307 and TDA for FY18 CON, \$2.6M in both 5307 and TDA for FY19 CON, and \$2.6M in both 5307 and TDA for FY20 CON	\$15,551,746	24.1%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to add \$800K in 5307 and \$200K in Local for FY18 CON, \$1M in 5307 and \$250K in Local for FY19 CON, and \$1M in 5307 and \$250K in Local for FY20 CON	\$3,500,000	86.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan add \$289K each in 5307 and local match in FY18, \$2.2M each in 5307 and local match in FY19, and \$2.2M each in 5307 and local match in FY20	\$9,318,086	35.6%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan to add \$740K in 5339, \$571K in 5307, and \$331K in local funds to CON FY 19	\$1,641,873	82.7%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Update the funding plan to reprogram \$151K in Local from FY17 to FY18 and \$52K in Local from FY17 to FY19; add \$26K in FY17 CON 5307, \$430K in FY18 CON 5307, \$174K in FY18 CON 5339, \$27K in FY19 CON 5307 and \$182K in FY19 CON 5339	\$838,285	46.4%
SON170003	Santa Rosa City Bus	Santa Rosa CityBus-paratransit operations	Update the funding plan to add \$241K in both 5307 and local funds for FY18 CON	\$481,964	102.0%
SON170005	Petaluma	Petaluma: Transit Yard & Facilities Improvements	Update the funding plan to add \$46K in FY18 CON 5307 and \$11K in FY18 CON Local funds	\$57,250	101.6%
SON170006	Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Amend a new exempt project into the TIP with \$1.1M in 5307, \$192K in 5339, and \$682K in Local funds	\$1,927,000	~%
SON170017	Petaluma	Petaluma AVL Equipment	Amend a new exempt project into the TIP with \$19.2K in FY18 CON 5307 and \$4.8K in FY18 CON Local funds	\$24,000	~%
SON170018	Petaluma	Petaluma Purchase 1 Remanufactured Fixed Route Bus	Amend a new exempt project into the TIP with \$186K in 5307 and \$41K in TDA funds	\$226,667	~%
SON170019	Petaluma	Petaluma Purchase Service Vehicle	Amend a new exempt project into the TIP with \$28K in 5307 and \$7K in TDA funds	\$35,000	~%
SON170020	Petaluma	Petaluma: Replace 2 Paratransit Cutaways	Amend a new exempt project into the TIP with \$148K in 5307 and \$32K in TDA funds	\$180,000	~%
Total Funding Change:				\$3,540,181,459	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$2,172,986,043	\$54,398,334	\$141,982,765	\$2,518,022,177	\$4,887,389,319	\$1,149,441,181
Proposed:	\$3,316,805,627	\$58,115,549	\$318,105,361	\$4,734,544,241	\$8,427,570,778	\$3,137,763,143
Delta:	\$1,143,819,584	\$3,717,215	\$176,122,596	\$2,216,522,064	\$3,540,181,459	\$1,988,321,962

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065 Revision: 2017-27 Version: 13 Status: ACCEPTED CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$6.2M in FY18 CON 5337, \$1.6M in FY18 CON Local, \$6.2M in FY19 CON 5337, \$1.6M in FY19 CON Local, and \$6.2M in FY20 CON 5337, and \$1.6M in FY20 CON Local

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	-	-	-	6,211,000	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	24,633,000	6,000,000	6,211,000	6,211,000	-	6,211,000	-	-
CON	LOCAL GEN FUND	12,879,958	6,668,958	1,552,750	1,552,750	1,552,750	1,552,750	-	-
Total Funding		62,102,214	31,047,214	7,763,750	7,763,750	7,763,750	7,763,750	-	-

CURRENT

TIP ID: ALA090065 Revision: 2017-08 Version: 12 Status: ACTIVE CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$6.2M in 5337 and \$1.6M in local funds for CON in FY 17

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	12,211,000	6,000,000	6,211,000	-	-	-	-	-
CON	LOCAL GEN FUND	8,221,708	6,668,958	1,552,750	-	-	-	-	-
Total Funding		38,810,964	31,047,214	7,763,750	-	-	-	-	-

End of Project ALA090065

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170031 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006187

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace (27) 40ft Urban Buses - Hybrid Hwy Rte:

Proj Description: AC Transit: (27) 40ft Urban Buses - Hybrid: Purchase replacement buses

Revision Reason: Amend a new exempt project into the TIP with \$7.5M in 5307 funds, \$6.9M in 5339 funds, \$6.9M in local funds, and \$1.7M in bridge toll funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	7,464,518	-	-	-	-	7,464,518	-	-
CON	5339-T5	6,935,646	-	-	-	-	6,935,646	-	-
CON	BT-664	388,240	-	-	-	-	388,240	-	-
CON	BT-RM1	1,286,046	-	-	-	-	1,286,046	-	-
CON	LOCAL GEN FUND	6,889,050	-	-	-	-	6,889,050	-	-
Total Funding		22,963,500	-	-	-	-	22,963,500	-	-

End of Project ALA170031

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170038 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006194

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace (6) 24ft Cut-Away Vans Hwy Rte:

Proj Description: AC Transit: (6) 24ft Cut-Away Vans: Replace vans

Revision Reason: Amend a new exempt project into the TIP with \$382K in 5307 and \$164K in local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	382,200	-	-	-	382,200	-	-	-
CON	LOCAL GEN FUND	163,800	-	-	-	163,800	-	-	-
Total Funding		546,000	-	-	-	546,000	-	-	-

End of Project ALA170038

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170048 Revision: 2017-27 Version: 3 Status: ACCEPTED CTIPS ID: 20600006252

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: ACE Fixed Guideway (Capital Lease) Hwy Rte:

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: Update the funding plan to remove \$1.1M in FY17 Local; add \$1.4M in FY18 CON 5307, \$109K in FY18 CON 5337, \$373K in FY18 CON Local, \$1.5M in FY19 CON 5337, \$373K in FY19 CON Local, \$1.4M in FY20 CON 5307, \$331K in FY20 CON 5337 and \$443K in FY20 CON Local

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	4,176,238	-	1,355,640	1,381,496	-	1,439,102	-	-
CON	5337-T5	2,063,762	-	134,360	108,504	1,490,000	330,898	-	-
CON	LOCAL GEN FUND	1,560,000	-	372,500	372,500	372,500	442,500	-	-
Total Funding		7,800,000	-	1,862,500	1,862,500	1,862,500	2,212,500	-	-

CURRENT

TIP ID: ALA170048 Revision: 2017-15 Version: 2 Status: ACTIVE CTIPS ID: 20600006252

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: ACE Fixed Guideway (Capital Lease) Hwy Rte:

Proj Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: Update the funding plan to change the source for \$2.4K in FY17 funds from 5307 to 5337 and clarify the phase of the project should implementation (CON)

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,355,640	-	1,355,640	-	-	-	-	-
CON	5337-T5	134,360	-	134,360	-	-	-	-	-
CON	LOCAL GEN FUND	1,490,000	-	1,490,000	-	-	-	-	-
Total Funding		2,980,000	-	2,980,000	-	-	-	-	-

End of Project ALA170048

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170079 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE: Railcar Midlife Overhaul Hwy Rte:

Proj Description: ACE: System-wide: Perform midlife overhaul of existing ACE railcars to extend useful life.

Revision Reason: Amend a new exempt project into the TIP with \$6.2M in FY18 CON 5337, \$1.54M in FY18 CON Local, \$1.4M in FY19 CON 5307, \$1.7M in FY19 CON 5337, \$769K in FY19 CON Local, \$2.8M in FY20 CON 5337, and \$700K in FY20 CON Local

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,409,997	-	-	-	1,409,997	-	-	-
CON	5337-T5	10,625,609	-	-	6,160,000	1,665,609	2,800,000	-	-
CON	LOCAL GEN FUND	3,008,902	-	-	1,540,000	768,902	700,000	-	-
Total Funding		15,044,508	-	-	7,700,000	3,844,508	3,500,000	-	-

End of Project ALA170079

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170080 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase (10) 24ft Cut-aways Hwy Rte:

Proj Description: AC Transit:(10) 24ft Cut-away vans: Purchase vehicles to replace existing fleet at end-of-life.

Revision Reason: Amend a new exempt project into the TIP with \$637K in 5307 and \$273K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	637,000	-	-	-	637,000	-	-	-
CON	LOCAL GEN FUND	273,000	-	-	-	273,000	-	-	-
Total Funding		910,000	-	-	-	910,000	-	-	-

End of Project ALA170080

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170081 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase (24) 60ft Artic Hybrid Buses Hwy Rte:

Proj Description: AC Transit: Purchase (24) 60ft Artic Hybrid Buses. Replace existing bus fleet to keep fleet in state of good repair.

Revision Reason: Amend a new exempt project into the TIP with \$7.9M in 5307, \$2.5M in 5337, \$5.9M in 5339, \$3M in Bridge Toll, and \$8.3M in Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	7,904,190	-	-	-	7,904,190	-	-	-
CON	5337-T5	2,500,000	-	-	-	2,500,000	-	-	-
CON	5339-T5	5,872,055	-	-	-	5,872,055	-	-	-
CON	BT-664	700,734	-	-	-	700,734	-	-	-
CON	BT-RM1	2,321,181	-	-	-	2,321,181	-	-	-
CON	LOCAL GEN FUND	8,270,640	-	-	-	8,270,640	-	-	-
Total Funding		27,568,800	-	-	-	27,568,800	-	-	-

End of Project ALA170081

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170082 **Revision:** 2017-27 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Purchase (59) 40ft Diesel Buses **Hwy Rte:**

Proj Description: AC Transit: Purchase (59) 40-ft Diesel Buses: Purchase buses to keep AC Transit's fleet in a state of good repair.

Revision Reason: Amend a new exempt project into the TIP with \$5.8M in 5339, \$8M in Local and \$18M in Bridge Toll Funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339-T5	5,820,689	-	-	5,820,689	-	-	-	-
CON	BT-664	1,690,552	-	-	1,690,552	-	-	-	-
CON	BT-RM1	16,560,759	-	-	16,560,759	-	-	-	-
CON	LOCAL GEN FUND	8,024,000	-	-	8,024,000	-	-	-	-
Total Funding		32,096,000	-	-	32,096,000	-	-	-	-

End of Project ALA170082

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA990076 **Revision:** 2017-27 **Version:** 30 **Status:** ACCEPTED **CTIPS ID:** 20600000677

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: AC Transit: ADA Paratransit Assistance **Hwy Rte:**

Proj Description: AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$3.9M in FY18 CON 5307, \$984K in FY18 CON operating funds, \$4M in FY19 CON 5307, \$1M in FY19 CON operating funds, \$4.1M in FY20 CON 5307 and \$1M in FY20 CON operating funds

Primary RTP ID: 17-01-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	27,692,944	27,692,944	-	-	-	-	-	-
CON	5307-T5	19,891,365	3,984,138	3,856,331	3,935,175	4,016,392	4,099,329	-	-
CON	LOCAL GEN FUND	26,578,842	22,602,034	964,083	983,794	1,004,098	1,024,833	-	-
Total Funding		132,894,195	113,010,160	4,820,414	4,918,969	5,020,490	5,124,162	-	-

CURRENT

TIP ID: ALA990076 **Revision:** 2017-08 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600000677

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: AC Transit: ADA Paratransit Assistance **Hwy Rte:**

Proj Description: AC Transit: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$3.9M in 5307 and \$964K in Local for CON FY 17

Primary RTP ID: 17-01-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	27,692,944	27,692,944	-	-	-	-	-	-
CON	5307-T5	7,840,469	3,984,138	3,856,331	-	-	-	-	-
CON	LOCAL GEN FUND	23,566,117	22,602,034	964,083	-	-	-	-	-
Total Funding		117,830,574	113,010,160	4,820,414	-	-	-	-	-

End of Project ALA990076

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT030004 **Revision:** 2017-27 **Version:** 25 **Status:** ACCEPTED **CTIPS ID:** 20600002658

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: BART Train Control Renovation **Hwy Rte:**

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: Update the funding plan to add \$9.6M in FY18 CON 5337, \$2.4M in FY18 CON Local, \$10M in FY19 CON 5337, \$2.5M in FY19 CON Local, \$10M in FY20 CON 5337, and \$2.5M in FY20 CON Local

Primary RTP ID: 17-10-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5307-T5	10,000,000	-	10,000,000	-	-	-	-	-
CON	5309-T2	16,525,474	16,525,474	-	-	-	-	-	-
CON	5309-T3	36,946,440	36,946,440	-	-	-	-	-	-
CON	5309-T4-FG	25,460,000	25,460,000	-	-	-	-	-	-
CON	5337-T4	30,902,020	30,902,020	-	-	-	-	-	-
CON	5337-T5	42,563,082	13,000,000	-	9,563,082	10,000,000	10,000,000	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,690,771	31,800,000	2,500,000	2,390,771	2,500,000	2,500,000	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		263,968,188	214,514,335	12,500,000	11,953,853	12,500,000	12,500,000	-	-

CURRENT

TIP ID: BRT030004 **Revision:** 2017-08 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600002658

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: BART Train Control Renovation **Hwy Rte:**

Proj Description: BART: Replace obsolete elements and subsystems of the train control system.

Revision Reason: Update the funding plan to add \$10M in 5307 and \$2.5M in local funds for CON FY 17

Primary RTP ID: 17-10-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5307-T5	10,000,000	-	10,000,000	-	-	-	-	-
CON	5309-T2	16,525,474	16,525,474	-	-	-	-	-	-
CON	5309-T3	36,946,440	36,946,440	-	-	-	-	-	-
CON	5309-T4-FG	25,460,000	25,460,000	-	-	-	-	-	-
CON	5337-T4	30,902,020	30,902,020	-	-	-	-	-	-
CON	5337-T5	13,000,000	13,000,000	-	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,300,000	31,800,000	2,500,000	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
Total Funding		227,014,335	214,514,335	12,500,000	-	-	-	-	-

End of Project BRT030004

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT030005 **Revision:** 2017-27 **Version:** 23 **Status:** ACCEPTED **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to add \$17M in FY18 CON 5337, \$4.25M in FY18 CON Local, \$17M in FY19 CON 5337, \$4.25M in FY19 CON Local, \$17M in FY20 CON 5337, and \$4.25M in FY20 CON Local

Primary RTP ID: 17-10-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5	12,777,726	-	12,777,726	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5	68,222,274	13,000,000	4,222,274	17,000,000	17,000,000	17,000,000	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	46,783,000	29,783,000	4,250,000	4,250,000	4,250,000	4,250,000	-	-
Total Funding		245,128,454	160,128,454	21,250,000	21,250,000	21,250,000	21,250,000	-	-

CURRENT

TIP ID: BRT030005 **Revision:** 2017-08 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to add \$12.8M in 5307, \$4.2M in 5337 & \$4.3M in local for CON FY17

Primary RTP ID: 17-10-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5	12,777,726	-	12,777,726	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5	17,222,274	13,000,000	4,222,274	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,033,000	29,783,000	4,250,000	-	-	-	-	-
Total Funding		181,378,454	160,128,454	21,250,000	-	-	-	-	-

End of Project BRT030005

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B **Revision:** 2017-27 **Version:** 23 **Status:** ACCEPTED **CTIPS ID:** 20600003700
Sponsoring Agency: BART **Implementing Agency:** BART
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB
Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**
Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.
Revision Reason: Update the funding plan to add \$17M in FY18 CON 5337, \$4.25M in FY18 CON Local, \$17M in FY19 CON 5337, \$4.25M in FY19 CON Local, \$17M in FY20 CON 5337, and \$4.25M in FY20 CON Local
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	14,436,739	14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,345	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,478	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,047	55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,234	28,912,234	-	-	-	-	-	-
CON	5337-T5	73,752,805	5,752,805	17,000,000	17,000,000	17,000,000	17,000,000	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	48,886,282	31,886,282	4,250,000	4,250,000	4,250,000	4,250,000	-	-
Total Funding		297,027,833	212,027,833	21,250,000	21,250,000	21,250,000	21,250,000	-	-

CURRENT

TIP ID: BRT97100B **Revision:** 2017-08 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600003700
Sponsoring Agency: BART **Implementing Agency:** BART
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB
Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**
Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.
Revision Reason: Update the funding plan to add \$17M in 5337 and \$4.25M in local funds for CON in FY17
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	14,436,739	14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,345	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,478	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,047	55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,234	28,912,234	-	-	-	-	-	-
CON	5337-T5	22,752,805	5,752,805	17,000,000	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	36,136,282	31,886,282	4,250,000	-	-	-	-	-
Total Funding		233,277,833	212,027,833	21,250,000	-	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170008 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006212

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT Replace (6) 2008 35ft Revenue Vehicles Hwy Rte: 80

Proj Description: WCCTA: (6) 2008 Revenue Vehicles: Purchase replacement vehicles

Revision Reason: Amend a new exempt project into the TIP with \$2.7M in 5307 and \$603K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	2,745,360	-	-	-	-	2,745,360	-	-
CON	LOCAL GEN FUND	602,640	-	-	-	-	602,640	-	-
Total Funding		3,348,000	-	-	-	-	3,348,000	-	-

End of Project CC-170008

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170009 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006213

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT: Purchase (6) Electronic Fareboxes Hwy Rte: 80

Proj Description: WestCAT: Purchase (6) Electronic Fare boxes

Revision Reason: Amend a new exempt project into the TIP with \$85K in 5307 and \$21K in Local funds.

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	85,494	-	-	-	-	85,494	-	-
CON	LOCAL GEN FUND	21,374	-	-	-	-	21,374	-	-
Total Funding		106,868	-	-	-	-	106,868	-	-

End of Project CC-170009

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170010 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006214

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT Replace 5 35ft and 4 40ft Vehicles Hwy Rte: 80

Proj Description: WestCAT: (5) 2007 35ft and (4) 2002 40 ft Revenue vehicles: Purchase replacement vehicles

Revision Reason: Amend a new exempt project into the TIP with \$4.2M in 5307 and \$925K in Local funds.

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	4,171,886	-	-	-	4,171,886	-	-	-
CON	LOCAL GEN FUND	924,746	-	-	-	924,746	-	-	-
Total Funding		5,096,632	-	-	-	5,096,632	-	-	-

End of Project CC-170010

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170011 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006215

Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: WestCAT: Purchase (9) Electronic Fareboxe Hwy Rte: 80

Proj Description: WestCAT: Purchase of (9) Electronic Fareboxes

Revision Reason: Amend a new exempt project into the TIP with \$128K in 5307 and \$32K local funds for CON FY18

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	128,241	-	-	-	128,241	-	-	-
CON	LOCAL GEN FUND	32,061	-	-	-	32,061	-	-	-
Total Funding		160,302	-	-	-	160,302	-	-	-

End of Project CC-170011

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170012 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006216

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT - Replace (2) DAR MiniVans Hwy Rte: 80

Proj Description: WestCAT: Replace (2) MiniVans (2007)with (2) Cut Away DAR vehicles

Revision Reason: Amend a new exempt project into the TIP with \$256K in 5307 and \$56K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	255,840	-	-	-	255,840	-	-	-
CON	LOCAL GEN FUND	56,160	-	-	-	56,160	-	-	-
Total Funding		312,000	-	-	-	312,000	-	-	-

End of Project CC-170012

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170013 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006217

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: WestCAT: Purchase of (2) Radio Systems Hwy Rte: 80

Proj Description: WestCat: Radio systems: Purchase of (2) Radio systems for (2) Cut Away Van's

Revision Reason: Amend a new exempt project into the TIP with \$1,600 in 5307 and \$400 in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,600	-	-	-	1,600	-	-	-
CON	LOCAL GEN FUND	400	-	-	-	400	-	-	-
Total Funding		2,000	-	-	-	2,000	-	-	-

End of Project CC-170013

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170051 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA Replace 42 Ford Cutaways - 22" Hwy Rte:

Proj Description: CCCTA: 42 Ford Cutaways - 22': Replace vehicles

Revision Reason: Amend a new exempt project into the TIP with \$2.7M in FY18 CON 5307, \$1.6M in FY18 CON 5339, and \$1.1M in FY18 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	2,681,525	-	-	2,681,525	-	-	-	-
CON	5339-T5	1,623,475	-	-	1,623,475	-	-	-	-
CON	LOCAL GEN FUND	1,076,250	-	-	1,076,250	-	-	-	-
Total Funding		5,381,250	-	-	5,381,250	-	-	-	-

End of Project CC-170051

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170052	Revision: 2017-27	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: ECCTA		Implementing Agency: ECCTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: SYSTMGMT
Project Name: TriDelta Clipper 2 Digital Communication Equipment				Hwy Rte:
Proj Description: TriDelta: System-wide: Procure & install Clipper II compatible communication equipment for entire MB fleet				
Revision Reason: Amend a new exempt project into the TIP with \$143K in 5307, \$851K in 5339 and \$249K in Local funds				
Primary RTP ID: 17-10-0028	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Clipper				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	142,748	-	-	142,748	-	-	-	-
CON	5339-T5	851,494	-	-	851,494	-	-	-	-
CON	TDA4	248,561	-	-	248,561	-	-	-	-
Total Funding		1,242,803	-	-	1,242,803	-	-	-	-

End of Project CC-170052

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170053 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA Replace 3 Gasoline 7-Year Paratransit Vans Hwy Rte:

Proj Description: CCCTA: Replace paratransit vehicles that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with \$130K in 5307 and \$29K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	130,380	-	-	130,380	-	-	-	-
CON	LOCAL GEN FUND	28,620	-	-	28,620	-	-	-	-
Total Funding		159,000	-	-	159,000	-	-	-	-

End of Project CC-170053

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-990045 Revision: 2017-27 Version: 24 Status: ACCEPTED CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCAT: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$264K in both 5307 and local for FY18 CON, \$269K in both 5307 and local for FY19 CON, and \$275K in both 5307 and local for FY20 CON

Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	1,313,940	248,192	258,365	263,648	269,089	274,646	-	-
CON	LOCAL GEN FUND	1,861,994	796,246	258,365	263,648	269,089	274,646	-	-
Total Funding		4,573,213	2,441,717	516,730	527,296	538,178	549,292	-	-

CURRENT

TIP ID: CC-990045 Revision: 2017-08 Version: 23 Status: ACTIVE CTIPS ID: 20600000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCAT: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$258K in both 5307 and Local funds to CON FY 17

Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	506,557	248,192	258,365	-	-	-	-	-
CON	LOCAL GEN FUND	1,054,611	796,246	258,365	-	-	-	-	-
Total Funding		2,958,447	2,441,717	516,730	-	-	-	-	-

End of Project CC-990045

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-99T001 Revision: 2017-27 Version: 24 Status: ACCEPTED CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$1.2M in both 5307 and Local funds for FY18 CON, \$1.3M in both 5307 and Local funds for FY19 CON, and \$1.3M in both 5307 and Local funds for FY20 CON

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	6,181,975	1,199,933	1,207,778	1,232,472	1,257,908	1,283,884	-	-
CON	LOCAL GEN FUND	7,059,404	2,983,140	302,000	1,232,472	1,257,908	1,283,884	-	-
Total Funding		23,928,198	14,869,892	1,509,778	2,464,944	2,515,816	2,567,768	-	-

CURRENT

TIP ID: CC-99T001 Revision: 2017-13 Version: 23 Status: ACTIVE CTIPS ID: 20600001052

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: CCCTA: ADA Paratransit Assistance Hwy Rte:

Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$1.2M in FY17 CON 5307 and \$302K in FY17 CON Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	4,632,487	-	-	-	-	-	-
CON	5307-T5	2,407,711	1,199,933	1,207,778	-	-	-	-	-
CON	LOCAL GEN FUND	3,285,140	2,983,140	302,000	-	-	-	-	-
Total Funding		16,379,670	14,869,892	1,509,778	-	-	-	-	-

End of Project CC-99T001

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN030010 Revision: 2017-27 Version: 20 Status: ACCEPTED CTIPS ID: 20600002897

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors Hwy Rte:

Proj Description: Golden Gate Ferry: Systemwide: Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways

Revision Reason: Update the funding plan to add \$13.5M in FY19 CON 5337, \$3.4M in FY19 CON Local, \$6M in FY20 CON 5337, and \$1.5M in FY20 CON Local

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-
CON	5337-T4	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5	22,560,000	-	3,000,000	-	13,500,000	6,060,000	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,205,000	7,565,000	750,000	-	3,375,000	1,515,000	-	-
Total Funding		66,495,992	38,295,992	3,750,000	-	16,875,000	7,575,000	-	-

CURRENT

TIP ID: MRN030010 Revision: 2017-08 Version: 19 Status: ACTIVE CTIPS ID: 20600002897

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors Hwy Rte:

Proj Description: Golden Gate Ferry: Systemwide: Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways

Revision Reason: Update the funding plan to add \$3M in 5337 and \$750K in local funds for CON FY 17

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-
CON	5337-T4	4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T5	3,000,000	-	3,000,000	-	-	-	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,315,000	7,565,000	750,000	-	-	-	-	-
Total Funding		42,045,992	38,295,992	3,750,000	-	-	-	-	-

End of Project MRN030010

Report of TIP Revision 2017-27

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050025 **Revision:** 2017-27 **Version:** 19 **Status:** ACCEPTED **CTIPS ID:** 20600003591

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation **Hwy Rte:**

Proj Description: GGBHTD: Systemwide: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to add \$8.6M in FY19 CON 5307, \$2.15M in FY19 CON Local, \$3.75M in FY20 CON 5307, and \$938K in FY20 CON Local

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	2,715,814	2,715,814	-	-	-	-	-	-
CON	5307-T5	18,479,895	1,529,895	4,600,000	-	8,600,000	3,750,000	-	-
CON	LOCAL GEN FUND	8,507,462	4,269,962	1,150,000	-	2,150,000	937,500	-	-
Total Funding		41,077,122	19,889,622	5,750,000	-	10,750,000	4,687,500	-	-

CURRENT

TIP ID: MRN050025 **Revision:** 2017-08 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600003591

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation **Hwy Rte:**

Proj Description: GGBHTD: Systemwide: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to add \$4.6M in 5307 and \$1.2M in local funds for CON FY 17

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	2,715,814	2,715,814	-	-	-	-	-	-
CON	5307-T5	6,129,895	1,529,895	4,600,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,419,962	4,269,962	1,150,000	-	-	-	-	-
Total Funding		25,639,622	19,889,622	5,750,000	-	-	-	-	-

End of Project MRN050025

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110047 Revision: 2017-27 Version: 8 Status: ACCEPTED CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$716K in FY18 CON 5307, \$179K in FY18 CON Sales Tax, \$730K in FY19 CON 5307, \$183K in FY19 CON Sales Tax, \$745K in FY20 CON 5307 and \$186K in FY20 CON Sales Tax

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	2,481,809	2,481,809	-	-	-	-	-	-
CON	5307-T5	3,519,584	627,012	701,236	715,573	730,341	745,422	-	-
CON	SALESTAX-MEASURE	1,500,350	777,205	175,309	178,894	182,586	186,356	-	-
Total Funding		7,501,743	3,886,026	876,545	894,467	912,927	931,778	-	-

CURRENT

TIP ID: MRN110047 Revision: 2017-08 Version: 7 Status: ACTIVE CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$701K in 5307 and \$175K in sales tax to CON FY17

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	2,481,809	2,481,809	-	-	-	-	-	-
CON	5307-T5	1,328,248	627,012	701,236	-	-	-	-	-
CON	SALESTAX-MEASURE	952,514	777,205	175,309	-	-	-	-	-
Total Funding		4,762,571	3,886,026	876,545	-	-	-	-	-

End of Project MRN110047

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130015 **Revision:** 2017-27 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005818

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** REGIONAL BUS **Purpose:** SYSTMGMT

Project Name: GGBHTD - Transit Systems Enhancements **Hwy Rte:**

Proj Description: GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilities.

Revision Reason: Update the funding plan to add \$175K in 5307 and \$44K in Local funds for FY17, \$179K in 5307 and \$45K in Local funds for FY18, \$183K in 5307 and \$46K in Local funds for FY19, and \$186K in 5307 and \$47K in Local funds for FY20

Primary RTP ID: 17-03-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Minor Transit Improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	1,654,539	1,654,539	-	-	-	-	-	-
CON	5307-T5	879,842	156,753	175,309	178,839	182,585	186,356	-	-
CON	LOCAL GEN FUND	633,606	452,833	43,828	44,710	45,646	46,589	-	-
Total Funding		3,167,987	2,264,125	219,137	223,549	228,231	232,945	-	-

CURRENT

TIP ID: MRN130015 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005818

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** REGIONAL BUS **Purpose:** SYSTMGMT

Project Name: GGBHTD - Transit Systems Enhancements **Hwy Rte:**

Proj Description: GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilities.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-03-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Minor Transit Improvements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	1,654,539	1,654,539	-	-	-	-	-	-
CON	5307-T5	156,753	156,753	-	-	-	-	-	-
CON	LOCAL GEN FUND	452,833	452,833	-	-	-	-	-	-
Total Funding		2,264,125	2,264,125	-	-	-	-	-	-

End of Project MRN130015

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150005 Revision: 2017-27 Version: 6 Status: ACCEPTED CTIPS ID: 20600005936

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel and lease replacement vessel to continue service while the vessel is in dry dock.

Revision Reason: Update the project scope to include the lease of a replacement vessel and update the funding plan to add \$250K in local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,000,000	-	8,000,000	-	-	-	-	-
CON	FEDERAL-OTHER	6,665,042	6,000,000	665,042	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
CON	PROP-1B	4,828,539	1,666,261	3,162,278	-	-	-	-	-
CON	STP-T4	1,171,461	-	1,171,461	-	-	-	-	-
Total Funding		20,915,042	7,666,261	12,998,781	250,000	-	-	-	-

CURRENT

TIP ID: MRN150005 Revision: 2017-04 Version: 5 Status: ACTIVE CTIPS ID: 20600005936

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Update the funding plan to reprogram \$665K in FHWA Ferry Boat Program funds from FY15 to FY17 to match planned FTA transfer

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,000,000	-	8,000,000	-	-	-	-	-
CON	FEDERAL-OTHER	6,665,042	6,000,000	665,042	-	-	-	-	-
CON	PROP-1B	4,828,539	1,666,261	3,162,278	-	-	-	-	-
CON	STP-T4	1,171,461	-	1,171,461	-	-	-	-	-
Total Funding		20,665,042	7,666,261	12,998,781	-	-	-	-	-

End of Project MRN150005

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150011 Revision: 2017-27 Version: 3 Status: ACCEPTED CTIPS ID: 20600005976

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD- Replace Shuttle Vehicles Hwy Rte:

Proj Description: MCTD: 12 shuttle buses: Purchase buses to replace ones that are beyond their useful life

Revision Reason: Update the description to add 10 shuttles and update the funding plan to add \$103K in 5307 and \$26K in sales tax funds to CON FY18; and add \$952K in 5307 and \$238K in sales tax funds for CON FY20

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,254,600	200,080	-	102,500	-	952,020	-	-
CON	SALESTAX-MEASURE	307,550	43,920	-	25,625	-	238,005	-	-
Total Funding		1,562,150	244,000	-	128,125	-	1,190,025	-	-

CURRENT

TIP ID: MRN150011 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005976

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD- Replace 2 Shuttle Vehicles Hwy Rte:

Proj Description: MCTD: Replace two fixed route shuttle buses that are beyond their useful life.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	200,080	200,080	-	-	-	-	-	-
CON	SALESTAX-MEASURE	43,920	43,920	-	-	-	-	-	-
Total Funding		244,000	244,000	-	-	-	-	-	-

End of Project MRN150011

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150014 Revision: 2017-27 Version: 4 Status: ACCEPTED CTIPS ID: 20600006057

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: Update the funding plan to add \$2M in 5337 and \$500K in Local funds in FY18

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	500,000	-	500,000	-	-	-	-	-
CON	5337-T5	2,000,000	-	-	2,000,000	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	-	2,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,175,000	-	675,000	500,000	-	-	-	-
Total Funding		5,875,000	-	3,375,000	2,500,000	-	-	-	-

CURRENT

TIP ID: MRN150014 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006057

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: 2017 TIP Development - Update the funding plan to reprogram all funds from FY16 to FY17

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	500,000	-	500,000	-	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	-	2,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	675,000	-	675,000	-	-	-	-	-
Total Funding		3,375,000	-	3,375,000	-	-	-	-	-

End of Project MRN150014

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150015 Revision: 2017-27 Version: 3 Status: ACCEPTED CTIPS ID: 20600006058

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Propulsion Systems Replacement Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry propulsion systems: replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.

Revision Reason: Update the funding plan to add \$2M in FY18 CON 5337, \$500K in FY18 CON Local, \$500K in FY19 CON 5337, and \$125K in FY19 CON Local

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	2,500,000	-	-	2,000,000	500,000	-	-	-
CON	LOCAL GEN FUND	750,000	125,000	-	500,000	125,000	-	-	-
Total Funding		3,750,000	625,000	-	2,500,000	625,000	-	-	-

CURRENT

TIP ID: MRN150015 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006058

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Propulsion Systems Replacement Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry propulsion systems: replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

End of Project MRN150015

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170005 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006197

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Rural Cutaway Vehicles Hwy Rte:

Proj Description: MCTD: Four (4) Rural Cutaway Vehicles: Purchase replacement vehicles

Revision Reason: Amend a new exempt project into the TIP with \$505K in 5307 and \$111K in sales tax funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	505,120	-	-	505,120	-	-	-	-
CON	SALESTAX-MEASURE	110,880	-	-	110,880	-	-	-	-
Total Funding		616,000	-	-	616,000	-	-	-	-

End of Project MRN170005

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170006 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006198

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD: Replace Articulated Vehicles Hwy Rte:

Proj Description: MCTD: System-wide: Replace Articulated Vehicles

Revision Reason: Amend a new exempt project into the TIP with \$7.3M in 5307 and \$1.6M in sales tax funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	7,330,800	-	-	-	7,330,800	-	-	-
CON	SALESTAX-MEASURE	1,609,200	-	-	-	1,609,200	-	-	-
Total Funding		8,940,000	-	-	-	8,940,000	-	-	-

End of Project MRN170006

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170007 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006199

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MCTD-Replace diesel vehicles Hwy Rte:

Proj Description: MCTD: 2- 2008 35ft diesel vehicles: Replace vehicles

Revision Reason: Amend a new exempt project into the TIP with \$697K in 5307 and \$153K in sales tax funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	697,000	-	-	-	-	697,000	-	-
CON	SALESTAX-MEASURE	153,000	-	-	-	-	153,000	-	-
Total Funding		850,000	-	-	-	-	850,000	-	-

End of Project MRN170007

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170008 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006200

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses Hwy Rte:

Proj Description: GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of useful life with diesel-electric hybrid buses

Revision Reason: Amend a new exempt project into the TIP with \$47.5M in 5307 funds, \$979K in 5339 and \$10.6M in local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	47,477,988	-	-	47,477,988	-	-	-	-
CON	5339-T5	979,092	-	-	979,092	-	-	-	-
CON	LOCAL GEN FUND	10,636,920	-	-	10,636,920	-	-	-	-
Total Funding		59,094,000	-	-	59,094,000	-	-	-	-

End of Project MRN170008

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170010 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600006203

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: GGBHTD: Purchase 7 Hybrid Buses Hwy Rte:

Proj Description: GGBHTD: 6 diesel 45' buses: Replace with hybrid 40' buses; purchase 1 additional hybrid 40' bus.

Revision Reason: Amend a new exempt project into the TIP with \$5.2M in 5307 funds and \$1.3M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	5,183,220	-	-	-	-	5,183,220	-	-
CON	LOCAL GEN FUND	1,295,805	-	-	-	-	1,295,805	-	-
Total Funding		6,479,025	-	-	-	-	6,479,025	-	-

End of Project MRN170010

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170024 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Replace 14 - 22' Gas Body-on-Chassis Vehicles Hwy Rte:

Proj Description: GGBHTD: 14 paratransit vehicles: Routine replacement of paratransit vehicles that have reached end of useful life

Revision Reason: Amend a new exempt project into the TIP with \$1M in 5339 and \$229K in Local funds in FY19

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339-T5	1,044,680	-	-	-	1,044,680	-	-	-
CON	LOCAL GEN FUND	229,320	-	-	-	229,320	-	-	-
Total Funding		1,274,000	-	-	-	1,274,000	-	-	-

End of Project MRN170024

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN990017 **Revision:** 2017-27 **Version:** 26 **Status:** ACCEPTED **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Ferry Channel & Berth Dredging **Hwy Rte:**

Proj Description: Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.

Revision Reason: Update the funding plan to add \$17M in 5337 and \$4.25M in local funds for CON FY20

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	17,000,000	-	-	-	-	17,000,000	-	-
CON	LOCAL GEN FUND	9,621,000	5,371,000	-	-	-	4,250,000	-	-
Total Funding		47,394,027	26,144,027	-	-	-	21,250,000	-	-

CURRENT

TIP ID: MRN990017 **Revision:** 2017-00 **Version:** 25 **Status:** ACTIVE **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Ferry channel & berth dredging **Hwy Rte:**

Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,371,000	5,371,000	-	-	-	-	-	-
Total Funding		26,144,027	26,144,027	-	-	-	-	-	-

End of Project MRN990017

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP030004 Revision: 2017-27 Version: 23 Status: ACCEPTED CTIPS ID: 20600002901

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NVTA: ADA Operating Assistance Hwy Rte:

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$64K in both 5307 and TDA FY18 CON funds, \$66K in both 5307 and TDA FY19 CON funds, and \$67K in both 5307 and TDA FY19 CON funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	165,183	-	-	-	-	-	-
CON	5307-T5	302,132	41,320	63,311	64,494	65,824	67,183	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	253,221	39,892	15,828	64,494	65,824	67,183	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		947,589	473,448	79,139	128,988	131,648	134,366	-	-

CURRENT

TIP ID: NAP030004 Revision: 2017-10 Version: 22 Status: ACTIVE CTIPS ID: 20600002901

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NVTA: ADA Operating Assistance Hwy Rte:

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$63K in 5307 and \$16K in TDA funds to CON FY 17

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	165,183	-	-	-	-	-	-
CON	5307-T5	104,631	41,320	63,311	-	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	55,720	39,892	15,828	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		552,587	473,448	79,139	-	-	-	-	-

End of Project NAP030004

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090005 Revision: 2017-27 Version: 9 Status: ACCEPTED CTIPS ID: 20600004798

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: NVTA: Replace Rolling Stock Hwy Rte:

Proj Description: NVTA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Revision Reason: Update the funding plan to add \$1M in FY18 CON FTA LowNo discretionary and \$2M in TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	5339-T5	1,092,250	-	-	1,092,250	-	-	-	-
CON	BT-RM2	1,985,000	1,985,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	246,745	246,745	-	-	-	-	-	-
CON	TDA4	6,300,000	4,300,000	-	2,000,000	-	-	-	-
CON	TDA4/8	3,884,345	3,884,345	-	-	-	-	-	-
Total Funding		17,820,340	14,728,090	-	3,092,250	-	-	-	-

CURRENT

TIP ID: NAP090005 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004798

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: NVTA: Replace Rolling Stock Hwy Rte:

Proj Description: NVTA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T3-BUS	1,936,000	1,936,000	-	-	-	-	-	-
CON	5309-T4-BUS	2,376,000	2,376,000	-	-	-	-	-	-
CON	BT-RM2	1,985,000	1,985,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	246,745	246,745	-	-	-	-	-	-
CON	TDA4	4,300,000	4,300,000	-	-	-	-	-	-
CON	TDA4/8	3,884,345	3,884,345	-	-	-	-	-	-
Total Funding		14,728,090	14,728,090	-	-	-	-	-	-

End of Project NAP090005

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 **Revision:** 2017-27 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600004447

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART: Railcar Procurement Program **Hwy Rte:**

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to transfer \$10M in CMAQ to REG170022, change the source for \$505M from operating funds to regional financing, add \$115M in 5307, \$70M in 5337, \$13M in Bridge Tolls, and \$504M in regional financing and reprogram funds between years

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	114,926,998	-	364,117	22,229,682	19,492,886	72,840,313	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	76,683,489	500,000	6,062,179	4,383,674	16,867,363	48,870,273	-	-
CON	BT-664	12,556,599	-	-	-	12,556,599	-	-	-
CON	BT-RM2	40,000,000	-	-	15,000,000	25,000,000	-	-	-
CON	CMAQ-T5	99,752,000	25,000,000	25,000,000	-	23,752,000	26,000,000	-	-
CON	LOCAL GEN FUND	1,183,299,664	170,752,290	3,239,016	516,993,856	441,300,097	51,014,405	-	-
CON	RTP-LRP	1,123,897,125	-	-	-	-	-	1,123,897,125	-
Total Funding		2,719,241,585	264,378,000	34,665,312	558,607,212	538,968,945	198,724,991	1,123,897,125	-

CURRENT

TIP ID: REG090037 **Revision:** 2017-12 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004447

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART: Railcar Procurement Program **Hwy Rte:**

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to remove \$6.4M in RTP-LRP funds from CON FY21; add \$6.1M in 5337 funds to CON FY17 and \$364K in 5307 funds to CON FY17

Primary RTP ID: 17-10-0006 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: BART Transbay Core Capacity Project (Financing cost included in RTPID 17-10-0016)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	364,117	-	364,117	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	6,562,179	500,000	6,062,179	-	-	-	-	-
CON	BT-RM2	40,000,000	-	-	40,000,000	-	-	-	-
CON	CMAQ-T5	110,000,000	-	25,000,000	-	53,000,000	32,000,000	-	-
CON	LOCAL GEN FUND	679,123,290	170,752,290	3,239,016	229,264,000	271,721,984	4,146,000	-	-
CON	RTP-LRP	1,123,897,125	-	-	-	-	-	1,123,897,125	-
Total Funding		2,028,072,421	239,378,000	34,665,312	269,264,000	324,721,984	36,146,000	1,123,897,125	-

End of Project REG090037

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090045 Revision: 2017-27 Version: 23 Status: ACCEPTED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Clipper Fare Collection System Hwy Rte:

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to remove \$7.4M of RM2 that is being reprogrammed to REG170022

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Clipper

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	4,919,780	-	-	-	-	-	-
CON	5337-T4	6,278,145	6,278,145	-	-	-	-	-	-
CON	5337-T5	5,000,000	-	5,000,000	-	-	-	-	-
CON	BT-RM2	23,153,600	23,153,600	-	-	-	-	-	-
CON	CMAQ-T4	34,691,476	34,691,476	-	-	-	-	-	1,283,662
CON	LOCAL GEN FUND	18,944,049	17,694,049	1,250,000	-	-	-	-	-
CON	STP-T4	29,256,772	29,256,772	-	-	-	-	-	1,636,998
Total Funding		133,533,455	127,283,455	6,250,000	-	-	-	-	2,920,660

CURRENT

TIP ID: REG090045 Revision: 2017-05 Version: 22 Status: ACTIVE CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Clipper Fare Collection System Hwy Rte:

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to add \$7.4M in Bridge Toll funds for CON FY 17

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Clipper

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	4,919,780	-	-	-	-	-	-
CON	5337-T4	6,278,145	6,278,145	-	-	-	-	-	-
CON	5337-T5	5,000,000	-	5,000,000	-	-	-	-	-
CON	BT-RM2	30,551,215	23,153,600	7,397,615	-	-	-	-	-
CON	CMAQ-T4	34,691,476	34,691,476	-	-	-	-	-	1,283,662
CON	LOCAL GEN FUND	18,944,049	17,694,049	1,250,000	-	-	-	-	-
CON	STP-T4	29,256,772	29,256,772	-	-	-	-	-	1,636,998
Total Funding		140,931,070	127,283,455	13,647,615	-	-	-	-	2,920,660

End of Project REG090045

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090057 **Revision:** 2017-27 **Version:** 19 **Status:** ACCEPTED **CTIPS ID:** 20600004486

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement **Hwy Rte:**

Proj Description: WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components

Revision Reason: Update the funding plan to add \$8K in 5307, \$12M in 5337, \$1.5M in Bridge Tolls, and \$1.5M in Local in FY18; \$7.5M in 5337, \$1.3M in Bridge Tolls and \$594K in Local in FY19; and \$8K in 5307, \$3.5M in 5337, \$316K in Bridge Tolls and \$575K in Local in FY20

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	3,543,984	3,538,851	5,133	-	-	-	-	-
CON	5307-T5	16,189	-	-	7,929	-	8,260	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	6,008,000	3,496,000	-	2,512,000	-	-	-	-
CON	5337-T5	28,426,211	-	5,400,000	11,928,071	7,544,000	3,554,140	-	-
CON	BT2%-RM1	6,260,883	1,371,283	1,150,000	2,132,000	1,292,000	315,600	-	-
CON	LOCAL GEN FUND	3,167,463	678,463	-	1,320,000	594,000	575,000	-	-
CON	SALESTAX-MEASURE	505,284	144,000	201,284	160,000	-	-	-	-
Total Funding		49,583,014	10,883,597	6,756,417	18,060,000	9,430,000	4,453,000	-	-

CURRENT

TIP ID: REG090057 **Revision:** 2017-00 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600004486

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement **Hwy Rte:**

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	3,543,984	3,538,851	5,133	-	-	-	-	-
CON	5309-T4-FG	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4	6,008,000	3,496,000	-	2,512,000	-	-	-	-
CON	5337-T5	5,400,000	-	5,400,000	-	-	-	-	-
CON	BT2%-RM1	3,149,283	1,371,283	1,150,000	628,000	-	-	-	-
CON	LOCAL GEN FUND	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE	345,284	144,000	201,284	-	-	-	-	-
Total Funding		20,780,014	10,883,597	6,756,417	3,140,000	-	-	-	-

End of Project REG090057

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090067 **Revision:** 2017-27 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600004772

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to add \$6M in FY20 CON 5337, \$600K in FY20 Other Local and \$900K in FY20 CON Sales Tax funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	-	-	5,225	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	-	-	376,000	-	-	-	-
CON	5337-T5	6,074,790	-	-	74,790	-	6,000,000	-	-
CON	BT2%-RM1	400,000	306,000	-	94,000	-	-	-	-
CON	LOCAL GEN FUND	1,605,250	1,005,250	-	-	-	600,000	-	-
CON	SALESTAX-MEASURE	921,287	-	-	21,287	-	900,000	-	-
Total Funding		14,625,552	6,554,250	-	571,302	-	7,500,000	-	-

CURRENT

TIP ID: REG090067 **Revision:** 2017-02 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004772

Sponsoring Agency: WETA **Implementing Agency:** WETA

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors **Hwy Rte:**

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to reprogram \$371K in 5337 and \$94K in RM1 from FY15 to FY18 and reprogram \$5K in 5307, \$80K in 5337 and \$21K in Sales Tax funds from FY17 to FY18

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	-	-	5,225	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	-	-	376,000	-	-	-	-
CON	5337-T5	74,790	-	-	74,790	-	-	-	-
CON	BT2%-RM1	400,000	306,000	-	94,000	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-
CON	SALESTAX-MEASURE	21,287	-	-	21,287	-	-	-	-
Total Funding		7,125,552	6,554,250	-	571,302	-	-	-	-

End of Project REG090067

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170022 **Revision:** 2017-27 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: TRANSIT **Mode:**BUS:50% | RAIL:50% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Clipper® 2.0 Fare Payment System **Hwy Rte:**

Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Amend a new exempt project into the TIP with \$7.4M in RM2 that is being transferred from REG090045, \$10.2M that is being transferred from REG090037, \$5.6M in RM2, \$24M in STP and \$14.8M in 5307

Primary RTP ID: 17-10-0028 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	14,764,642	-	-	-	-	14,764,642	-	-
CON	BT-RM2	13,000,000	-	-	-	9,000,000	4,000,000	-	-
CON	CMAQ-T5	10,248,000	-	-	-	10,248,000	-	-	-
CON	STP-T5	24,000,000	-	-	-	-	-	24,000,000	-
Total Funding		62,012,642	-	-	-	19,248,000	18,764,642	24,000,000	-

End of Project REG170022

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170023	Revision: 2017-27	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: TRANSIT	Mode: OTHER:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: TCP Financing Debt Service				Hwy Rte:
Proj Description: SF Bay Area: Regionwide: Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments. Also references RTP IDs 17-10-0006 and 17-10-0026				
Revision Reason: Amend a new exempt project into the TIP with \$6.7M in 5307, \$50.2M in 5337, and \$1.5B in RTP-LRP. Local match for the FTA funds is programmed on REG090037				
Primary RTP ID: 17-10-0016	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
		040		
RTP Description: Cost Contingency and Financing				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	6,720,000	-	-	-	2,820,000	3,900,000	-	-
CON	5337-T5	50,220,000	-	-	-	19,050,000	31,170,000	-	-
CON	RTP-LRP	1,503,139,625	-	-	-	-	-	1,503,139,625	-
Total Funding		1,560,079,625	-	-	-	21,870,000	35,070,000	1,503,139,625	-

End of Project REG170023

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2017-27 Version: 26 Status: ACCEPTED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add \$17M in FY18 CON 5307, \$3M in FY18 CON 5339, \$16M in FY19 CON 5307, \$1M in FY19 CON 5337, \$3M in FY19 CON 5339, \$17M in FY20 CON 5307, \$3M in FY20 CON 5339, and \$5M in FY18, FY19 and FY20 CON Local

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	100,781,507	33,824,944	17,107,280	17,046,533	15,882,771	16,919,979	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	1,101,148	-	-	-	1,101,148	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	17,207,484	2,806,890	5,351,025	2,953,467	3,016,081	3,080,021	-	-
CON	LOCAL GEN FUND	141,474,777	121,229,477	5,245,300	5,000,000	5,000,000	5,000,000	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	-	3,348,895	-	-	-	-	-
Total Funding		316,950,248	210,897,748	31,052,500	25,000,000	25,000,000	25,000,000	-	-

CURRENT

TIP ID: SCL050001 Revision: 2017-12 Version: 25 Status: ACTIVE CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to change the fund source for \$31K in funds for CON FY17 from 5307 to 5339

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	50,932,224	33,824,944	17,107,280	-	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	8,157,915	2,806,890	5,351,025	-	-	-	-	-
CON	LOCAL GEN FUND	126,474,777	121,229,477	5,245,300	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	-	3,348,895	-	-	-	-	-
Total Funding		241,950,248	210,897,748	31,052,500	-	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 **Revision:** 2017-27 **Version:** 23 **Status:** ACCEPTED **CTIPS ID:** 20600002925

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: VTA: Rail Replacement Program **Hwy Rte:**

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to add \$11M in FY18 CON 5337, \$2.7M in FY18 CON Local, \$4.3M in FY19 CON 5337, \$1M in FY19 CON Local, \$11M in FY20 CON 5337, and \$2.7M in FY20 CON Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	34,342,660	3,600,000	4,334,405	11,088,000	4,328,000	10,992,255	-	-
CON	LOCAL GEN FUND	13,490,476	5,804,810	1,083,602	2,772,000	1,082,000	2,748,064	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		68,477,289	30,048,963	5,418,007	13,860,000	5,410,000	13,740,319	-	-

CURRENT

TIP ID: SCL050002 **Revision:** 2017-08 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600002925

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: VTA: Rail Replacement Program **Hwy Rte:**

Proj Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Revision Reason: Update the funding plan to add \$4.3M in 5337 and \$1.1M in local funds to CON FY 17

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	7,204,501	-	-	-	-	-	-
CON	5337-T5	7,934,405	3,600,000	4,334,405	-	-	-	-	-
CON	LOCAL GEN FUND	6,888,412	5,804,810	1,083,602	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		35,466,970	30,048,963	5,418,007	-	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050046 **Revision:** 2017-27 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600003601

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: VTA: ADA Operating Set Aside **Hwy Rte:**

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to add \$3.8M in FY18 CON 5307, \$958K in FY18 CON Local, \$3.9M in FY19 CON 5307, \$978K in FY19 CON Local, \$4M in FY20 CON 5307, and \$998K in FY20 CON Local

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,198,801	21,198,801	-	-	-	-	-	-
CON	5307-T5	19,197,674	3,711,401	3,754,433	3,830,990	3,910,055	3,990,795	-	-
CON	LOCAL GEN FUND	11,157,023	7,285,405	938,657	957,748	977,514	997,699	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		67,987,735	48,629,844	4,693,090	4,788,738	4,887,569	4,988,494	-	-

CURRENT

TIP ID: SCL050046 **Revision:** 2017-12 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600003601

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: VTA: ADA Operating Set Aside **Hwy Rte:**

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to remove \$195 in 5307 funds from CON FY17

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	21,198,801	21,198,801	-	-	-	-	-	-
CON	5307-T5	7,465,834	3,711,401	3,754,433	-	-	-	-	-
CON	LOCAL GEN FUND	8,224,062	7,285,405	938,657	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		53,322,934	48,629,844	4,693,090	-	-	-	-	-

End of Project SCL050046

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050049 Revision: 2017-27 Version: 19 Status: ACCEPTED CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement Hwy Rte:

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: Update the funding plan to add \$11.4M in FY20 CON 5337 and \$2.8M in FY20 CON Local

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	4,560,000	4,560,000	-	-	-	-	-	-
CON	5337-T5	17,036,841	3,000,000	2,644,841	-	-	11,392,000	-	-
CON	LOCAL GEN FUND	6,609,281	3,100,070	661,211	-	-	2,848,000	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		43,188,404	25,642,352	3,306,052	-	-	14,240,000	-	-

CURRENT

TIP ID: SCL050049 Revision: 2017-16 Version: 18 Status: ACTIVE CTIPS ID: 20600003604

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement Hwy Rte:

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: Update the funding plan to add \$778K in FY17 CON 5337 and \$194K in Local funds as they are being transferred from SCL170004

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	4,560,000	4,560,000	-	-	-	-	-	-
CON	5337-T5	5,644,841	3,000,000	2,644,841	-	-	-	-	-
CON	LOCAL GEN FUND	3,761,281	3,100,070	661,211	-	-	-	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		28,948,404	25,642,352	3,306,052	-	-	-	-	-

End of Project SCL050049

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL090044 **Revision:** 2017-27 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600004780

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Project Name: VTA: TP OCS Rehab & Replacement **Hwy Rte:**

Proj Description: VTA: Systemwide: Rehabilitate and replace overhead catenary system (OCS) and associated components

Revision Reason: Update the funding plan to add \$1M in FY18 CON 5337, \$250K in FY18 CON Local, \$5.46M in FY19 CON 5337, and \$1.4M in FY19 CON Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T4-FG	7,267,951	7,267,951	-	-	-	-	-	-
CON	5337-T4	-	-	-	-	-	-	-	-
CON	5337-T5	6,460,000	-	-	1,000,000	5,460,000	-	-	-
CON	LOCAL GEN FUND	3,431,989	1,816,989	-	250,000	1,365,000	-	-	-
Total Funding		17,159,940	9,084,940	-	1,250,000	6,825,000	-	-	-

CURRENT

TIP ID: SCL090044 **Revision:** 2017-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004780

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Project Name: VTA: TP OCS Rehab & Replacement **Hwy Rte:**

Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T4-FG	7,267,951	7,267,951	-	-	-	-	-	-
CON	5337-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,816,989	1,816,989	-	-	-	-	-	-
Total Funding		9,084,940	9,084,940	-	-	-	-	-	-

End of Project SCL090044

Report of TIP Revision 2017-27

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110104 Revision: 2017-27 Version: 8 Status: ACCEPTED CTIPS ID: 20600005250

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Track Crossovers and Switches Hwy Rte:

Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.

Revision Reason: Update the funding plan to add \$7.9M in FY18 CON 5337, \$2M in FY18 CON Local, \$16M in FY19 CON 5337 and \$4M in FY19 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	2,179,440	-	-	-	-	-	-
CON	5337-T5	24,944,234	777,500	-	7,914,090	16,252,644	-	-	-
CON	LOCAL GEN FUND	6,925,814	884,130	-	1,978,523	4,063,161	-	-	-
Total Funding		34,629,066	4,420,648	-	9,892,613	20,315,805	-	-	-

CURRENT

TIP ID: SCL110104 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005250

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Track Crossovers and Switches Hwy Rte:

Proj Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	2,179,440	-	-	-	-	-	-
CON	5337-T5	777,500	777,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	884,130	884,130	-	-	-	-	-	-
Total Funding		4,420,648	4,420,648	-	-	-	-	-	-

End of Project SCL110104

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150008 Revision: 2017-27 Version: 4 Status: ACCEPTED CTIPS ID: 20600005892

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT
 Project Name: VTA Track Intrusion Abatement Hwy Rte:

Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: Update the funding plan to add \$1.6M in FY18 CON 5337 and \$400K in FY18 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	3,200,000	1,600,000	-	1,600,000	-	-	-	-
CON	LOCAL GEN FUND	1,200,000	800,000	-	400,000	-	-	-	-
Total Funding		6,000,000	4,000,000	-	2,000,000	-	-	-	-

CURRENT

TIP ID: SCL150008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005892

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT
 Project Name: VTA Track Intrusion Abatement Hwy Rte:

Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	1,600,000	1,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
Total Funding		4,000,000	4,000,000	-	-	-	-	-	-

End of Project SCL150008

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170005 Revision: 2017-27 Version: 2 Status: ACCEPTED CTIPS ID: 20600006202

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Paratransit Vehicle Procurement Hwy Rte:

Proj Description: VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services.

Revision Reason: Update the funding plan to add \$1.3M in FY18 CON 5307, \$325K in FY18 CON Local, \$4.8M in FY20 CON 5307, and \$1.2M in FY20 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	8,995,200	-	2,893,751	1,301,449	-	4,800,000	-	-
CON	LOCAL GEN FUND	2,248,800	-	723,438	325,362	-	1,200,000	-	-
Total Funding		11,244,000	-	3,617,189	1,626,811	-	6,000,000	-	-

CURRENT

TIP ID: SCL170005 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS ID: 20600006202

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Paratransit Vehicle Procurement Hwy Rte:

Proj Description: VTA: Procure vehicles and associated equipment for paratransit services.

Revision Reason: Amend a new exempt project into the TIP with \$2.9M in 5307 and \$723K in local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	2,893,751	-	2,893,751	-	-	-	-	-
CON	LOCAL GEN FUND	723,438	-	723,438	-	-	-	-	-
Total Funding		3,617,189	-	3,617,189	-	-	-	-	-

End of Project SCL170005

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170007 Revision: 2017-27 Version: 2 Status: ACCEPTED CTIPS ID: 20600006205

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:50% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Pedestrian Swing Gates Replacement Hwy Rte:

Proj Description: VTA: At various pedestrian crossing locations along the light rail system: Replace spring-hinge pedestrian swing gates

Revision Reason: Update the funding plan to add \$2.7M in FY18 CON 5337 and \$680K in FY18 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	3,424,000	-	704,000	2,720,000	-	-	-	-
CON	LOCAL GEN FUND	856,000	-	176,000	680,000	-	-	-	-
Total Funding		4,280,000	-	880,000	3,400,000	-	-	-	-

CURRENT

TIP ID: SCL170007 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS ID: 20600006205

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:50% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Pedestrian Swing Gates Replacement Hwy Rte:

Proj Description: VTA: At various pedestrian crossing locations along the light rail system: Replace spring-hinge pedestrian swing gates

Revision Reason: Amend a new exempt project into the TIP with \$704K in 5337 and \$176K in local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	704,000	-	704,000	-	-	-	-	-
CON	LOCAL GEN FUND	176,000	-	176,000	-	-	-	-	-
Total Funding		880,000	-	880,000	-	-	-	-	-

End of Project SCL170007

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170008 Revision: 2017-27 Version: 3 Status: ACCEPTED CTIPS ID: 20600006206

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Vasona Pedestrian Back Gates Hwy Rte:

Proj Description: VTA: At several Vasona Light Rail Corridor crossings: Install pedestrian gates. Scope includes installation of automatic pedestrian gates, swing gates and railings, minor civil improvements and related signal modifications

Revision Reason: Update the funding plan to add \$1.1M in FY18 CON 5337 and \$278K in FY18 CON Local funds

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	2,320,000	-	1,207,559	1,112,441	-	-	-	-
CON	LOCAL GEN FUND	580,000	-	301,890	278,110	-	-	-	-
Total Funding		2,900,000	-	1,509,449	1,390,551	-	-	-	-

CURRENT

TIP ID: SCL170008 Revision: 2017-16 Version: 2 Status: ACTIVE CTIPS ID: 20600006206

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Vasona Pedestrian Back Gates Hwy Rte:

Proj Description: VTA: At several Vasona Light Rail Corridor crossings: Install pedestrian gates. Scope includes installation of automatic pedestrian gates, swing gates and railings, minor civil improvements and related signal modifications

Revision Reason: Update the funding plan to add \$23K in 5337 and \$6K in Other Local funds as they are being transferred from SCL170004

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	1,207,559	-	1,207,559	-	-	-	-	-
CON	LOCAL GEN FUND	301,890	-	301,890	-	-	-	-	-
Total Funding		1,509,449	-	1,509,449	-	-	-	-	-

End of Project SCL170008

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170046 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:75% | RAIL:25% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: VTA: Systemwide Security Improvements Hwy Rte:

Proj Description: VTA: Systemwide: Implement safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$406K in 5307 and \$101K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	405,558	-	-	-	-	405,558	-	-
CON	LOCAL GEN FUND	101,390	-	-	-	-	101,390	-	-
Total Funding		506,948	-	-	-	-	506,948	-	-

End of Project SCL170046

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170047 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:75% | RAIL:25% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: VTA: Non-Revenue Vehicle Procurement Hwy Rte:

Proj Description: VTA: Systemwide: Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life

Revision Reason: Amend a new exempt project into the TIP with \$320K in 5307 and \$80K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	320,000	-	-	-	-	320,000	-	-
CON	LOCAL GEN FUND	80,000	-	-	-	-	80,000	-	-
Total Funding		400,000	-	-	-	-	400,000	-	-

End of Project SCL170047

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170048 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT

Project Name: VTA: Light Rail Roadway Protection System Hwy Rte:

Proj Description: VTA: On the VTA Light Rail System: Explore and implement Roadway Worker Protection System technologies to meet regulatory requirements

Revision Reason: Amend a new exempt project into the TIP with \$1.6M in 5337 and \$388K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	1,551,200	-	-	1,551,200	-	-	-	-
CON	LOCAL GEN FUND	387,800	-	-	387,800	-	-	-	-
Total Funding		1,939,000	-	-	1,939,000	-	-	-	-

End of Project SCL170048

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170049 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: SCADA Middleware Replacement Hwy Rte:

Proj Description: VTA: Systemwide: Replace existing obsolete middleware software with updated software to ensure compatibility with other upgraded SCADA software and SCADA components

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in 5337 and \$288K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	1,150,400	-	-	1,150,400	-	-	-	-
CON	LOCAL GEN FUND	287,600	-	-	287,600	-	-	-	-
Total Funding		1,438,000	-	-	1,438,000	-	-	-	-

End of Project SCL170049

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170050 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: SCADA Control Center System Replacement Hwy Rte:

Proj Description: VTA: Systemwide: Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion

Revision Reason: Amend a new exempt project into the TIP with \$3M in 5337 and \$754K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	3,015,200	-	-	3,015,200	-	-	-	-
CON	LOCAL GEN FUND	753,800	-	-	753,800	-	-	-	-
Total Funding		3,769,000	-	-	3,769,000	-	-	-	-

End of Project SCL170050

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050024 Revision: 2017-27 Version: 17 Status: ACCEPTED CTIPS ID: 20600003616

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace Hwy Rte:

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: Update the funding plan to reprogram \$1.1M in Bridge Tolls from FY17 to FY18 and \$2M in Bridge Tolls from FY17 to FY19 and add \$4.5M in FY18 CON 5337, \$8.3M in FY19 CON 5337 and \$8M in FY20 CON Bridge Tolls

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	17,800,000	5,000,000	-	4,500,000	8,300,000	-	-	-
CON	BT-664	12,007,337	730,452	76,885	1,125,000	2,075,000	8,000,000	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	6,912,500	6,912,500	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Funding		89,596,837	65,519,952	76,885	5,625,000	10,375,000	8,000,000	-	-

CURRENT

TIP ID: SF-050024 Revision: 2017-08 Version: 16 Status: ACTIVE CTIPS ID: 20600003616

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace Hwy Rte:

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: Update the funding plan to add \$3.3M in AB-664 bridge toll funds to CON in FY17

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	5,000,000	5,000,000	-	-	-	-	-	-
CON	BT-664	4,007,337	730,452	3,276,885	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	6,912,500	6,912,500	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Funding		68,796,837	65,519,952	3,276,885	-	-	-	-	-

End of Project SF-050024

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110053 Revision: 2017-27 Version: 10 Status: ACCEPTED CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years

Revision Reason: Update the funding plan to add \$14.9M in FY18 CON 5307, \$3.7M in FY18 CON Prop-1B, \$15.3M in FY19 CON 5337, and \$3.8M in FY19 CON Salestax

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	14,868,858	-	-	14,868,858	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	26,756,520	-	11,449,600	-	15,306,920	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON	PROP-1B	6,579,615	-	2,862,400	3,717,215	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	-	-	-	3,826,730	-	-	-
Total Funding		78,208,405	26,176,682	14,312,000	18,586,073	19,133,650	-	-	-

CURRENT

TIP ID: SF-110053 Revision: 2017-00 Version: 9 Status: ACTIVE CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	11,449,600	-	11,449,600	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON	PROP-1B	2,862,400	-	2,862,400	-	-	-	-	-
Total Funding		40,488,682	26,176,682	14,312,000	-	-	-	-	-

End of Project SF-110053

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150005 Revision: 2017-27 Version: 7 Status: ACCEPTED CTIPS ID: 20600005912

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.

Revision Reason: Update the funding plan to add \$21M in FY18 CON 5307 and \$4.6M in FY18 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	10,625,263	10,625,263	-	-	-	-	-	-
CON	5307-T5	87,561,573	3,347,163	63,128,520	21,085,890	-	-	-	-
CON	5339	6,874,737	6,874,737	-	-	-	-	-	-
CON	5339-T5	6,364,945	6,364,945	-	-	-	-	-	-
CON	BT-664	21,922,657	6,140,527	15,782,130	-	-	-	-	-
CON	LOCAL GEN FUND	4,628,610	-	-	4,628,610	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	4,375,000	-	-	-	-	-	-
CON	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-
Total Funding		152,352,785	47,727,635	78,910,650	25,714,500	-	-	-	-

CURRENT

TIP ID: SF-150005 Revision: 2017-08 Version: 6 Status: ACTIVE CTIPS ID: 20600005912

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.

Revision Reason: Update the funding plan to add \$39M in 5307 to CON in FY17 and reprogram \$9.8M in AB-664 bridge toll for CON from FY16 to FY17

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	10,625,263	10,625,263	-	-	-	-	-	-
CON	5307-T5	66,475,683	3,347,163	63,128,520	-	-	-	-	-
CON	5339	6,874,737	6,874,737	-	-	-	-	-	-
CON	5339-T5	6,364,945	6,364,945	-	-	-	-	-	-
CON	BT-664	21,922,657	6,140,527	15,782,130	-	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	4,375,000	-	-	-	-	-	-
CON	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-
Total Funding		126,638,285	47,727,635	78,910,650	-	-	-	-	-

End of Project SF-150005

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150006 Revision: 2017-27 Version: 6 Status: ACCEPTED CTIPS ID: 20600005913

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA Replacement of 60' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid buses.

Revision Reason: Update the funding plan to add \$6.3M in FY18 CON 5307 and \$35M in FY18 CON Bridge Tolls

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	28,365,234	28,365,234	-	-	-	-	-	-
CON	5307-T5	80,802,233	45,417,750	5,295,178	30,089,305	-	-	-	-
CON	5339-T5	4,713,328	-	4,713,328	-	-	-	-	-
CON	BT-664	16,757,584	-	-	16,757,584	-	-	-	-
CON	BT-RM1	18,355,538	-	-	18,355,538	-	-	-	-
CON	LOCAL GEN FUND	2,502,127	-	2,502,127	-	-	-	-	-
CON	SALESTAX-MEASURE	24,403,486	18,445,747	-	5,957,739	-	-	-	-
Total Funding		175,899,530	92,228,731	12,510,633	71,160,166	-	-	-	-

CURRENT

TIP ID: SF-150006 Revision: 2017-12 Version: 5 Status: ACTIVE CTIPS ID: 20600005913

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA Replacement of 60' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid buses.

Revision Reason: Update the funding plan to change the source for \$22.7K in funds for CON FY17 from 5307 to 5339

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	28,365,234	28,365,234	-	-	-	-	-	-
CON	5307-T5	74,543,882	45,417,750	5,295,178	23,830,954	-	-	-	-
CON	5339-T5	4,713,328	-	4,713,328	-	-	-	-	-
CON	LOCAL GEN FUND	2,502,127	-	2,502,127	-	-	-	-	-
CON	SALESTAX-MEASURE	24,403,486	18,445,747	-	5,957,739	-	-	-	-
Total Funding		134,528,057	92,228,731	12,510,633	29,788,693	-	-	-	-

End of Project SF-150006

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170004 Revision: 2017-27 Version: 2 Status: ACCEPTED CTIPS ID: 20600006148

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Replacement of 40' Trolley Coaches Hwy Rte:

Proj Description: SFMTA: Systemwide: Purchase 40' replacement trolley coaches for the existing aging coaches.

Revision Reason: Update the funding plan to add \$58.7M in FY18 CON 5337 and \$49M in FY18 CON Bridge Tolls

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	154,324,246	-	95,660,612	58,663,634	-	-	-	-
CON	BT-664	7,530,416	-	-	7,530,416	-	-	-	-
CON	BT-RM1	41,833,041	-	-	41,833,041	-	-	-	-
CON	LOCAL GEN FUND	23,915,153	-	23,915,153	-	-	-	-	-
Total Funding		227,602,856	-	119,575,765	108,027,091	-	-	-	-

CURRENT

TIP ID: SF-170004 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS ID: 20600006148

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Replacement of 40' Trolley Coaches Hwy Rte:

Proj Description: SFMTA: Purchase 40' replacement trolley coaches for the existing aging coaches.

Revision Reason: Amend a new exempt project into the TIP with \$96M in 5337 and \$23.9M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	95,660,612	-	95,660,612	-	-	-	-	-
CON	LOCAL GEN FUND	23,915,153	-	23,915,153	-	-	-	-	-
Total Funding		119,575,765	-	119,575,765	-	-	-	-	-

End of Project SF-170004

Report of TIP Revision 2017-27

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170006 Revision: 2017-27 Version: 2 Status: ACCEPTED CTIPS ID: 20600006150

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SFMTA: Station-area Ped and Bike Access Improvemnt Hwy Rte:

Proj Description: San Francisco: Citywide: Reconfigure station areas to provide pedestrians and bicyclists more space to improve access

Revision Reason: Update the funding plan to reprogram \$62.5K in Bridge Tolls from FY17 to FY18 and \$125K in Bridge Tolls from FY17 to FY19 and add \$250K in FY18 CON 5337, \$500K in FY19 CON 5337 and \$500K in FY20 Bridge Tolls

Primary RTP ID: 17-05-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	750,000	-	-	250,000	500,000	-	-	-
CON	BT-664	750,000	-	62,500	62,500	125,000	500,000	-	-
Total Funding		1,500,000	-	62,500	312,500	625,000	500,000	-	-

CURRENT

TIP ID: SF-170006 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS ID: 20600006150

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SFMTA: Station-area Ped and Bike Access Improvemnt Hwy Rte:

Proj Description: San Francisco: Citywide: Reconfigure station areas to provide pedestrians and bicyclists more space to improve access

Revision Reason: Amend a new exempt project into the TIP with \$250K in AB-664 bridge toll funds

Primary RTP ID: 17-05-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	BT-664	250,000	-	250,000	-	-	-	-	-
Total Funding		250,000	-	250,000	-	-	-	-	-

End of Project SF-170006

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170018	Revision: 2017-27	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: SFMTA: 60' Motor Coach Mid-Life Overhaul				Hwy Rte:
Proj Description: SFMTA: Fleetwide: Mid-life overhaul SFMTA's existing 60' New Flyer motor coaches				
Revision Reason: Amend a new exempt project into the TIP with \$19.4M in 5307 and \$4.8M in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	19,392,931	-	-	-	19,392,931	-	-	-
CON	LOCAL GEN FUND	4,848,233	-	-	-	4,848,233	-	-	-
Total Funding		24,241,164	-	-	-	24,241,164	-	-	-

End of Project SF-170018

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-170019	Revision: 2017-27	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: SFMTA: 40' Motor Coach Mid-Life Overhaul				Hwy Rte:
Proj Description: SFMTA: Fleetwide: Rehabilitate/conduct mid-life overhaul existing New Flyer 40' motor coaches				
Revision Reason: Amend a new exempt project into the TIP with \$35.7M in 5307, \$1.2M in Bridge Toll and \$8M in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	35,662,338	-	-	-	35,662,338	-	-	-
CON	BT-RM1	1,239,931	-	-	-	960,155	279,776	-	-
CON	LOCAL GEN FUND	7,955,430	-	-	-	7,955,430	-	-	-
Total Funding		44,857,699	-	-	-	44,577,923	279,776	-	-

End of Project SF-170019

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170020 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Replacement of 30' Motor Coaches Hwy Rte:

Proj Description: San Francisco: Fleetwide: Replace 30' motor coaches that have reached the end of their scheduled useful lives

Revision Reason: Amend a new exempt project into the TIP with \$19M in BATA Project Saving funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	BT-RM1	19,449,990	-	-	19,449,990	-	-	-	-
Total Funding		19,449,990	-	-	19,449,990	-	-	-	-

End of Project SF-170020

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170021 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: SFMTA: Rehab Historic Streetcars Hwy Rte:

Proj Description: SFMTA: Systemwide: Rehabilitate the fleet of historic streetcars.

Revision Reason: Amend a new exempt project into the TIP with \$7M in FY18 CON 5337, \$1.75M in FY18 CON Local, \$8M in FY19 CON 5337 and \$2M in FY19 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	15,000,000	-	-	7,000,000	8,000,000	-	-	-
CON	LOCAL GEN FUND	3,750,000	-	-	1,750,000	2,000,000	-	-	-
Total Funding		18,750,000	-	-	8,750,000	10,000,000	-	-	-

End of Project SF-170021

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170022 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: SYSTMGMT

Project Name: GGBHTD: Replace 2 Paratransit Vehicles Hwy Rte: 101

Proj Description: GGBHTD: 2 Paratransit Vehicles: Purchase replacement vehicles

Revision Reason: Amend a new exempt project into the TIP with \$16K in 5307 and \$182K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	15,880	-	-	-	-	15,880	-	-
CON	LOCAL GEN FUND	181,620	-	-	-	-	181,620	-	-
Total Funding		197,500	-	-	-	-	197,500	-	-

End of Project SF-170022

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B Revision: 2017-27 Version: 21 Status: ACCEPTED CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program Hwy Rte:

Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update the funding plan to reprogram \$3M in Bridge Tolls from FY17 to FY19 and add \$10M in FY18 CON 5337, \$2.5M in FY18 CON Local, \$12M in FY19 CON 5337, \$4.3M in FY20 CON 5337, and \$8.2M in FY20 CON Bridge Tolls

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	31,833,309	5,316,972	-	10,002,337	12,226,000	4,288,000	-	-
CON	BT-664	13,128,827	2,091,028	1,294,209	-	3,056,500	6,687,090	-	-
CON	BT-RM1	1,550,910	-	-	-	-	1,550,910	-	-
CON	LOCAL GEN FUND	27,025,203	24,524,619	-	2,500,584	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	13,507,625	13,507,625	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		241,170,198	199,564,568	1,294,209	12,502,921	15,282,500	12,526,000	-	-

CURRENT

TIP ID: SF-95037B Revision: 2017-08 Version: 20 Status: ACTIVE CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program Hwy Rte:

Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update the funding plan to add \$4.4M in AB-664 bridge toll funds for CON in FY17

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	5,316,972	5,316,972	-	-	-	-	-	-
CON	BT-664	6,441,737	2,091,028	4,350,709	-	-	-	-	-
CON	LOCAL GEN FUND	24,524,619	24,524,619	-	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	13,507,625	13,507,625	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		203,915,277	199,564,568	4,350,709	-	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-970170 Revision: 2017-27 Version: 31 Status: ACCEPTED CTIPS ID: 20600000432

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Overhead Recon. Program Hwy Rte:

Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.

Revision Reason: Update the funding plan to reprogram \$938K in Bridge Tolls from FY17 to FY18 and \$2.5M in Bridge Tolls from FY17 to FY19 and add \$3.75M in FY18 CON 5337, \$10M in FY19 CON 5337 and \$10M in FY20 CON Bridge Tolls

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-
CON	5337-T5	20,434,663	6,684,663	-	3,750,000	10,000,000	-	-	-
CON	BT-664	20,709,000	7,019,000	252,500	937,500	2,500,000	10,000,000	-	-
CON	LOCAL GEN FUND	5,807,470	5,807,470	-	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	7,511,509	7,511,509	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total Funding		193,200,918	165,760,918	252,500	4,687,500	12,500,000	10,000,000	-	-

Report of TIP Revision 2017-27
(By Phase & Fund Source)

CURRENT

TIP ID: SF-970170	Revision: 2017-08	Version: 30	Status: ACTIVE	CTIPS ID: 20600000432
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: SFMTA: Trolley Overhead Recon. Program				Hwy Rte:
Proj Description: San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.				
Revision Reason: Update the funding plan to add \$3.7M in AB-664 bridge toll funds for CON in FY17				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll	Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-	-
CON	5337-T5	6,684,663	6,684,663	-	-	-	-	-	-	-
CON	BT-664	10,709,000	7,019,000	3,690,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,807,470	5,807,470	-	-	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	7,511,509	7,511,509	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-	-
Total Funding		169,450,918	165,760,918	3,690,000	-	-	-	-	-	-

End of Project SF-970170

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-990022 Revision: 2017-27 Version: 22 Status: ACCEPTED CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to add \$4.7M in FY18 CON 5307, \$1.2M in FY18 CON Local, \$4.8M in FY19 CON 5307, \$1.2M in FY19 CON Local, \$4.9M in FY20 CON 5307 and \$1.2M in FY20 CON Local funds

Primary RTP ID: 17-05-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	23,002,802	4,062,514	4,591,625	4,685,502	4,782,205	4,880,956	-	-
CON	LOCAL GEN FUND	19,548,160	14,813,086	1,147,907	1,171,376	1,195,552	1,220,239	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		240,724,413	217,049,051	5,739,532	5,856,878	5,977,757	6,101,195	-	-

CURRENT

TIP ID: SF-990022 Revision: 2017-08 Version: 21 Status: ACTIVE CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to add \$4.6M in 5307 and \$1.1M in Other Local for CON in FY17

Primary RTP ID: 17-05-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	8,654,139	4,062,514	4,591,625	-	-	-	-	-
CON	LOCAL GEN FUND	15,960,993	14,813,086	1,147,907	-	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		222,788,583	217,049,051	5,739,532	-	-	-	-	-

End of Project SF-990022

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B **Revision:** 2017-27 **Version:** 23 **Status:** ACCEPTED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to add \$12.9M in FY18 CON 5337, \$3.2M in FY18 CON Local, \$13.2M in FY19 CON 5337, \$3.3M in FY19 CON Local, \$13.2M in FY20 CON 5337, and \$3.3M in FY20 CON Local

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	22,917,742	17,682,976	5,234,766	-	-	-	-	-
CON	5337-T5	55,378,908	-	16,099,908	12,893,000	13,193,000	13,193,000	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	33,465,104	18,311,685	5,333,669	3,223,250	3,298,250	3,298,250	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		194,082,707	118,315,614	26,668,343	16,116,250	16,491,250	16,491,250	-	-

CURRENT

TIP ID: SM-03006B **Revision:** 2017-07 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Updating project description to clarify the program scope

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	22,917,742	17,682,976	5,234,766	-	-	-	-	-
CON	5337-T5	16,099,908	-	16,099,908	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,645,354	18,311,685	5,333,669	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		144,983,957	118,315,614	26,668,343	-	-	-	-	-

End of Project SM-03006B

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-150010 Revision: 2017-27 Version: 3 Status: ACCEPTED CTIPS ID: 20600005992

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Cutaway Buses Hwy Rte:

Proj Description: SamTrans: Readi-Wheels Paratransit service: Purchase replacement cutaway buses

Revision Reason: Update the funding plan to add \$1.4M in 5307 and \$344K in saletax funds for CON FY 20

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	2,275,500	900,360	-	-	-	1,375,140	-	-
CON	SALESTAX-MEASURE	541,425	197,640	-	-	-	343,785	-	-
Total Funding		2,816,925	1,098,000	-	-	-	1,718,925	-	-

CURRENT

TIP ID: SM-150010 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005992

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Cutaway Buses Hwy Rte:

Proj Description: SamTrans: Readi-Wheels Paratransit service: Purchase replacement cutaway buses

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	900,360	900,360	-	-	-	-	-	-
CON	SALESTAX-MEASURE	197,640	197,640	-	-	-	-	-	-
Total Funding		1,098,000	1,098,000	-	-	-	-	-	-

End of Project SM-150010

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-150011 Revision: 2017-27 Version: 3 Status: ACCEPTED CTIPS ID: 20600005993

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Purchase of Replacement Minivans Hwy Rte:

Proj Description: SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service

Revision Reason: Update the funding plan to add \$620K in 5307 and \$155K in saletax funds to CON FY 19

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,038,120	418,200	-	-	619,920	-	-	-
CON	SALESTAX-MEASURE	246,780	91,800	-	-	154,980	-	-	-
Total Funding		1,284,900	510,000	-	-	774,900	-	-	-

CURRENT

TIP ID: SM-150011 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005993

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SamTrans - Purchase of Replacement Minivans Hwy Rte:

Proj Description: SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	418,200	418,200	-	-	-	-	-	-
CON	SALESTAX-MEASURE	91,800	91,800	-	-	-	-	-	-
Total Funding		510,000	510,000	-	-	-	-	-	-

End of Project SM-150011

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170010 Revision: 2017-27 Version: 2 Status: ACCEPTED CTIPS ID: 20600006279

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain TVM Rehab and Clipper Functionality Hwy Rte:

Proj Description: Caltrain: Systemwide: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.

Revision Reason: Update the funding plan to add \$137K in Local funds and \$2.1M in RTP-LRP

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5307-T5	175,410	-	175,410	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	-	43,853	-	-	-	-	-
CON	LOCAL GEN FUND	137,038	-	-	137,038	-	-	-	-
CON	RTP-LRP	2,143,699	-	-	-	-	2,143,699	-	-
Total Funding		2,500,000	-	219,263	137,038	-	2,143,699	-	-

CURRENT

TIP ID: SM-170010 Revision: 2017-16 Version: 1 Status: ACTIVE CTIPS ID: 20600006279

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain TVM Rehab and Clipper Functionality Hwy Rte:

Proj Description: Caltrain: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.

Revision Reason: Amend a new exempt project into the TIP with \$175K in 5307 and \$44K in Local funds, funds are being transferred form REG090051

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5307-T5	175,410	-	175,410	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	-	43,853	-	-	-	-	-
Total Funding		219,263	-	219,263	-	-	-	-	-

End of Project SM-170010

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-990026 Revision: 2017-27 Version: 31 Status: ACCEPTED CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$1.8M in FY18 CON 5307, \$452K in FY18 CON Local, \$1.8M in FY19 CON 5307, \$462K in FY19 CON Local, \$1.9M in FY20 CON 5307, and \$471K in FY20 CON Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	6,257,596	-	-	-	-	-	-
CON	5307-T5	8,899,250	1,584,235	1,773,353	1,809,609	1,846,957	1,885,096	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,752,795	924,039	443,339	452,403	461,740	471,274	-	-
Total Funding		19,735,456	10,591,685	2,216,692	2,262,012	2,308,697	2,356,370	-	-

CURRENT

TIP ID: SM-990026 Revision: 2017-08 Version: 30 Status: ACTIVE CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$1.8M in 5307 and \$443k in sales tax to CON FY17

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	6,257,596	-	-	-	-	-	-
CON	5307-T5	3,357,588	1,584,235	1,773,353	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,367,378	924,039	443,339	-	-	-	-	-
Total Funding		12,808,377	10,591,685	2,216,692	-	-	-	-	-

End of Project SM-990026

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 Revision: 2017-27 Version: 36 Status: ACCEPTED CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: City of Fairfield Operating Assistance Hwy Rte:

Proj Description: Fairfield: Transit operating assistance

Revision Reason: Update the funding plan to remove \$8K in FY17 CON TDA and add \$2.5M in both 5307 and TDA for FY18 CON, \$2.6M in both 5307 and TDA for FY19 CON, and \$2.6M in both 5307 and TDA for FY20 CON

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5	12,743,950	2,470,825	2,493,081	2,540,565	2,592,978	2,646,501	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4	372,216	-	372,216	-	-	-	-	-
CON	TDA4	12,064,314	12,064,314	-	-	-	-	-	-
CON	TDA4/8	13,100,299	2,454,958	2,865,297	2,540,565	2,592,978	2,646,501	-	-
Total Funding		80,121,904	58,831,222	5,730,594	5,081,130	5,185,956	5,293,002	-	-

CURRENT

TIP ID: SOL010006 Revision: 2017-12 Version: 35 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: City of Fairfield Operating Assistance Hwy Rte:

Proj Description: Fairfield: Transit operating assistance

Revision Reason: Update the funding plan to remove \$8.3K in 5307 funds from CON FY17

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5	4,963,906	2,470,825	2,493,081	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4	372,216	-	372,216	-	-	-	-	-
CON	TDA4	14,565,737	12,064,314	2,501,423	-	-	-	-	-
CON	TDA4/8	2,827,174	2,454,958	372,216	-	-	-	-	-
Total Funding		64,570,158	58,831,222	5,738,936	-	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070032 Revision: 2017-27 Version: 15 Status: ACCEPTED CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to add \$800K in 5307 and \$200K in Local for FY18 CON, \$1M in 5307 and \$250K in Local for FY19 CON, and \$1M in 5307 and \$250K in Local for FY20 CON

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	4,349,981	711,997	837,984	800,000	1,000,000	1,000,000	-	-
CON	LOCAL GEN FUND	1,597,675	688,179	209,496	200,000	250,000	250,000	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		7,568,331	3,020,851	1,047,480	1,000,000	1,250,000	1,250,000	-	-

CURRENT

TIP ID: SOL070032 Revision: 2017-12 Version: 14 Status: ACTIVE CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to add \$191.5K in 5307 funds to CON FY17 and \$48K in Local funds to CON FY17

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	1,549,981	711,997	837,984	-	-	-	-	-
CON	LOCAL GEN FUND	897,675	688,179	209,496	-	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		4,068,331	3,020,851	1,047,480	-	-	-	-	-

End of Project SOL070032

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110037 **Revision:** 2017-27 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600005472

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 **Hwy Rte:** 29

Proj Description: Vallejo: Sonoma Blvd. between York St. and Kentucky St: Implement road diet-reduce travel lanes from 4 to 2, add a two-way left turn lane or median, and add bike lanes.

Revision Reason: Update the project description to update the project limits; and update the funding plan to reprogram PE funds from FY16 to FY14, \$12K in HSIP and \$1K in Local from FY16 Con to FY14 PE and \$248K in CON HSIP and \$32K in CON Local from FY16 to FY18

Primary RTP ID: 17-08-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	GASTAX	15,172	15,172	-	-	-	-	-	-
PE	HSIP-T4	117,102	117,102	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	GASTAX	32,162	-	-	32,162	-	-	-	-
CON	HSIP-T4	247,966	-	-	247,966	-	-	-	-
Total Funding		412,402	132,274	-	280,128	-	-	-	-

CURRENT

TIP ID: SOL110037 **Revision:** 2017-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005472

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Sonoma Boulevard Improvements HSIP5-04-031 **Hwy Rte:** 29

Proj Description: Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes

Revision Reason: 2017 TIP Update - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-08-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	GASTAX	6,694	6,694	-	-	-	-	-	-
PE	HSIP-T4	105,428	105,428	-	-	-	-	-	-
PE	LOCAL GEN FUND	7,000	7,000	-	-	-	-	-	-
CON	GASTAX	33,640	33,640	-	-	-	-	-	-
CON	HSIP-T4	259,640	259,640	-	-	-	-	-	-
Total Funding		412,402	412,402	-	-	-	-	-	-

End of Project SOL110037

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110040 **Revision:** 2017-27 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600005513

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: SolTrans: Operating Assistance **Hwy Rte:**

Proj Description: Solano County Transit: System-wide: Operating Assistance

Revision Reason: Update the funding plan add \$289K each in 5307 and local match in FY18, \$2.2M each in 5307 and local match in FY19, and \$2.2M each in 5307 and local match in FY20

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	13,088,834	13,088,834	-	-	-	-	-	-
CON	5307-T5	4,659,043	-	-	288,841	2,152,564	2,217,638	-	-
CON	LOCAL GEN FUND	17,747,877	13,088,834	-	288,841	2,152,564	2,217,638	-	-
Total Funding		35,495,754	26,177,668	-	577,682	4,305,128	4,435,276	-	-

CURRENT

TIP ID: SOL110040 **Revision:** 2017-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600005513

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: SolTrans: Operating Assistance **Hwy Rte:**

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	13,088,834	13,088,834	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,088,834	13,088,834	-	-	-	-	-	-
Total Funding		26,177,668	26,177,668	-	-	-	-	-	-

End of Project SOL110040

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SON150008 **Revision:** 2017-27 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005919

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase **Hwy Rte:**

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Update the funding plan to add \$740K in 5339, \$571K in 5307, and \$331K in local funds to CON FY 19

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	238,203	238,203	-	-	-	-	-	-
CON	5307-T5	571,096	-	-	-	571,096	-	-	-
CON	5339	273,017	273,017	-	-	-	-	-	-
CON	5339-T5	740,177	-	-	-	740,177	-	-	-
CON	LOCAL GEN FUND	1,805,421	1,474,821	-	-	330,600	-	-	-
Total Funding		3,627,914	1,986,041	-	-	1,641,873	-	-	-

CURRENT

TIP ID: SON150008 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005919

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase **Hwy Rte:**

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	238,203	238,203	-	-	-	-	-	-
CON	5339	273,017	273,017	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	1,474,821	-	-	-	-	-	-
Total Funding		1,986,041	1,986,041	-	-	-	-	-	-

End of Project SON150008

Report of TIP Revision 2017-27 (By Phase & Fund Source)

PROPOSED

TIP ID: SON150013 **Revision:** 2017-27 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600005994
Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB
Project Name: Sonoma County Transit: Replace 2006 CNG Buses **Hwy Rte:**
Proj Description: Sonoma County Transit: Replace five 40-foot CNG-fueled buses.
Revision Reason: Update the funding plan to reprogram \$151K in Local from FY17 to FY18 and \$52K in Local from FY17 to FY19; add \$26K in FY17 CON 5307, \$430K in FY18 CON 5307, \$174K in FY18 CON 5339, \$27K in FY19 CON 5307 and \$182K in FY19 CON 5339
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	1,379,473	-	922,751	430,114	26,608	-	-	-
CON	5339-T5	712,470	-	356,488	173,569	182,413	-	-	-
CON	LOCAL GEN FUND	554,205	-	351,028	150,921	52,256	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		2,646,148	-	1,630,267	754,604	261,277	-	-	-

CURRENT

TIP ID: SON150013 **Revision:** 2017-08 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005994
Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB
Project Name: Sonoma County Transit: Replace 2006 CNG Buses **Hwy Rte:**
Proj Description: Sonoma County Transit: Replace five 40-foot CNG-fueled buses.
Revision Reason: Update the funding plan to add \$430K in 5307, \$180K in 5339, and \$174K in Local to CON FY17; and update the project description to add 3 buses
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	897,170	-	897,170	-	-	-	-	-
CON	5339-T5	356,488	-	356,488	-	-	-	-	-
CON	LOCAL GEN FUND	554,205	-	554,205	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		1,807,863	-	1,807,863	-	-	-	-	-

End of Project SON150013

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170005 **Revision:** 2017-27 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, and fence replacement

Revision Reason: Update the funding plan to add \$46K in FY18 CON 5307 and \$11K in FY18 CON Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	90,900	-	45,100	45,800	-	-	-	-
CON	LOCAL GEN FUND	11,275	-	11,275	-	-	-	-	-
CON	TDA4	11,450	-	-	11,450	-	-	-	-
Total Funding		113,625	-	56,375	57,250	-	-	-	-

CURRENT

TIP ID: SON170005 **Revision:** 2017-08 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, and fence replacement

Revision Reason: Amend a new exempt project into the TIP with \$45K in 5307 funds and \$11K in local funds to CON FY 17

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	45,100	-	45,100	-	-	-	-	-
CON	LOCAL GEN FUND	11,275	-	11,275	-	-	-	-	-
Total Funding		56,375	-	56,375	-	-	-	-	-

End of Project SON170005

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170006 **Revision:** 2017-27 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** 20600006218

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2009 CNG Buses **Hwy Rte:**

Proj Description: Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in 5307, \$192K in 5339, and \$682K in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	940,208	-	-	-	438,786	501,422	-	-
CON	5339-T5	186,280	-	-	-	-	186,280	-	-
CON	LOCAL GEN FUND	800,512	-	-	-	198,214	602,298	-	-
Total Funding		1,927,000	-	-	-	637,000	1,290,000	-	-

End of Project SON170006

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170017 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Petaluma AVL Equipment Hwy Rte:

Proj Description: Petaluma: Systemwide: Purchase AVL system equipment for fixed route vehicle.

Revision Reason: Amend a new exempt project into the TIP with \$19.2K in FY18 CON 5307 and \$4.8K in FY18 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	19,200	-	-	19,200	-	-	-	-
CON	TDA4	4,800	-	-	4,800	-	-	-	-
Total Funding		24,000	-	-	24,000	-	-	-	-

End of Project SON170017

**Report of TIP Revision 2017-27
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170018	Revision: 2017-27	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: Petaluma Purchase 1 Remanufactured Fixed Route Bus				Hwy Rte:
Proj Description: Petaluma: 1 bus: Purchase replacement remanufactured 40' Fixed Route Bus				
Revision Reason: Amend a new exempt project into the TIP with \$186K in 5307 and \$41K in TDA funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T2	185,867	-	-	185,867	-	-	-	-
CON	TDA4	40,800	-	-	40,800	-	-	-	-
Total Funding		226,667	-	-	226,667	-	-	-	-

End of Project SON170018

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170019	Revision: 2017-27	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Petaluma		Implementing Agency: Petaluma		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: Petaluma Purchase Service Vehicle				Hwy Rte:
Proj Description: Petaluma: Systemwide: Purchase replacement support car for use by staff in the field				
Revision Reason: Amend a new exempt project into the TIP with \$28K in 5307 and \$7K in TDA funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	28,000	-	-	28,000	-	-	-	-
CON	TDA4	7,000	-	-	7,000	-	-	-	-
Total Funding		35,000	-	-	35,000	-	-	-	-

End of Project SON170019

Report of TIP Revision 2017-27
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170020 Revision: 2017-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways Hwy Rte:

Proj Description: Petaluma: Petaluma Paratransit: Replace two (2) paratransit vans

Revision Reason: Amend a new exempt project into the TIP with \$148K in 5307 and \$32K in TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	147,600	-	-	147,600	-	-	-	-
CON	TDA4	32,400	-	-	32,400	-	-	-	-
Total Funding		180,000	-	-	180,000	-	-	-	-

End of Project SON170020

Report of TIP Revision 2017-27
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$2,172,986,043	\$54,398,334	\$141,982,765	\$2,518,022,177	\$4,887,389,319	\$1,149,441,181	\$2,920,660
Proposed:	\$3,316,805,627	\$58,115,549	\$318,105,361	\$4,734,544,241	\$8,427,570,778	\$3,137,763,143	\$2,920,660
Delta:	\$1,143,819,584	\$3,717,215	\$176,122,596	\$2,216,522,064	\$3,540,181,459	\$1,988,321,962	\$0

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-27
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-25	No. 2017-27	No. 2017-25	No. 2017-27	No. 2017-25	No. 2017-27	No. 2017-25	No. 2017-27		
LOCAL	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	City										
	County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$4,361,677	
	Gas Tax (Subventions to Cities)	\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413	
	Gas Tax (Subventions to Counties)	\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263	
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Transit Fares	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427		
Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659		
REGIONAL	Tolls	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Bridge	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738		
Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$747,701	\$747,701	\$517,843	\$517,843	\$429,593	\$429,593	\$647,938	\$647,938	\$2,343,075	
	SHOPP	\$747,701	\$747,701	\$517,843	\$517,843	\$429,593	\$429,593	\$647,938	\$647,938	\$2,343,075	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$30,710	\$30,710	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$124,491	
	STIP	\$11,334	\$11,334	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$105,115	
	STIP Prior	\$19,376	\$19,376							\$19,376	
	State Bond	\$687,255	\$687,255	\$4,150	\$7,867	\$61	\$61		\$34	\$695,218	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$600,000	\$600,000							\$600,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$87,255	\$87,255	\$4,150	\$7,867	\$61	\$61	\$34	\$34	\$95,218	
	Active Transportation Program ¹	\$34,691	\$34,691	\$18,328	\$23,989	\$46,594	\$47,122	\$26,893	\$26,365	\$132,167	
	Highway Maintenance (HM) Program ¹	\$15,054	\$15,054							\$15,054	
	Highway Bridge Program (HBP) ¹	\$60,110	\$60,110	\$89,459	\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$266,695	
Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$177,579	\$177,579	\$36,806	\$36,806	\$26,319	\$26,319	\$21,200	\$21,200	\$261,904		
State Total	\$1,766,974	\$1,766,974	\$688,507	\$697,886	\$570,616	\$571,144	\$816,968	\$816,474	\$3,852,478		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$216,979	\$228,976	\$236,341	\$947,086	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721	
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,678	\$14,678	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$29,545	
	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428	
	5311f - Intercity Bus	\$300	\$300	\$222	\$222					\$522	
	5337 - State of Good Repair Grants	\$282,690	\$272,865	\$203,276	\$215,406	\$206,776	\$208,736	\$210,337	\$210,337	\$907,344	
	5339 - Bus and Bus Facilities Formula Grants	\$15,579	\$13,799	\$12,531	\$14,311	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388	
	Federal Transit Total	\$1,085,698	\$1,074,093	\$540,775	\$554,686	\$486,166	\$480,762	\$459,105	\$466,470	\$2,576,010	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$75,163	\$75,151	\$77,174	\$76,453	\$77,982	\$77,982	\$79,542	\$79,542	\$309,127
		Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program				\$6,197	\$6,197					\$6,197	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$14,658	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207	
Highway Safety Improvement Program (HSIP)		\$10,631	\$10,631	\$10,953	\$11,201	\$11,296	\$11,296	\$19,082	\$19,082	\$52,210	
GARVEE Bonds Debt Service Payments											
National Highway Freight Program											
Nationally Significant Freight and Highway Projects											
Projects of National/Regional Significance											
Public Lands Highway											
Railway-Highway Crossings		\$10,337	\$10,337							\$10,337	
Recreational Trails Program		\$1,700	\$1,700							\$1,700	
SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,576	\$90,556	\$94,417	\$94,417	\$98,017	\$98,017	\$101,726	\$101,726	\$384,716	
Other (see Appendix 5)	\$30,190	\$30,190	\$20,592	\$20,592	\$13,314	\$13,314			\$64,096		
Federal Highway Total	\$235,366	\$235,334	\$217,751	\$217,278	\$205,692	\$205,692	\$200,430	\$200,430	\$858,734		
Other Federal Railroad Administration (see Appendix 6)	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680		
Federal Railroad Administration Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680		
Federal Total	\$1,324,064	\$1,312,427	\$780,207	\$793,644	\$691,858	\$686,454	\$659,535	\$666,899	\$3,459,424		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$8,676,653	\$8,665,015	\$7,191,196	\$7,214,012	\$7,142,724	\$7,137,847	\$7,492,456	\$7,499,327	\$30,516,201	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-27
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
State Other Total	\$177,579	\$177,579	\$36,806	\$36,806	\$26,319	\$26,319	\$21,200	\$21,200	\$261,904

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									\$5,854
Transportation Improvements Earmark	\$5,854	\$5,854							\$3,910
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$1,021
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$28,314
Repurposed Earmark Funds			\$15,000	\$15,000	\$13,314	\$13,314			\$11,230
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$10,991
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							
Federal Highway Other Total	\$30,190	\$30,190	\$20,592	\$20,592	\$13,314	\$13,314			\$64,096

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-27
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2017-25	Current No. 2017-27	Prior No. 2017-25	Current No. 2017-27	Prior No. 2017-25	Current No. 2017-27	Prior No. 2017-25	Current No. 2017-27	
LOCAL	Local Total		\$1,642,158	\$1,613,568	\$1,065,578	\$1,471,333	\$1,276,643	\$1,541,146.47	\$668,683	\$864,421	\$5,490,469
REGIONAL	Tolls		\$341,521	\$322,878	\$146,045	\$250,931	\$67,000	\$127,182	\$65,800	\$102,876	\$803,866
	<i>Bridge</i>		\$341,521	\$322,878	\$146,045	\$250,931	\$67,000	\$127,182	\$65,800	\$102,876	\$803,866
	<i>Corridor</i>										
	Regional Sales Tax Regional Gas Tax/Measure										
	Other (See Appendix A)		\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
	Regional Total		\$342,574	\$323,930	\$146,949	\$251,835	\$74,040	\$134,222	\$65,840	\$102,916	\$812,903
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$747,701	\$747,701	\$517,843	\$517,843	\$429,593	\$429,593	\$647,938	\$647,938	\$2,343,075
	<i>SHOPP</i>		\$747,701	\$747,701	\$517,843	\$517,843	\$429,593	\$429,593	\$647,938	\$647,938	\$2,343,075
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹		\$30,710	\$30,710	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$124,491
	<i>STIP</i>		\$11,334	\$11,334	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$105,115
	<i>STIP Prior</i>		\$19,376	\$19,376							\$19,376
	State Bond		\$687,255	\$687,255	\$4,150	\$7,867		\$61	\$34	\$34	\$695,218
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$600,000	\$600,000							\$600,000
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$87,255	\$87,255	\$4,150	\$7,867	\$61	\$61	\$34	\$34	\$95,218
	Active Transportation Program ¹		\$34,691	\$34,691	\$18,328	\$23,989	\$46,594	\$47,122	\$26,893	\$26,365	\$132,167
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054
Highway Bridge Program (HBP) ¹		\$60,110	\$60,110	\$89,459	\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$266,695	
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$177,579	\$177,579	\$36,806	\$36,806	\$26,319	\$26,319	\$21,200	\$21,200	\$261,904	
	State Total		\$1,766,974	\$1,766,974	\$688,507	\$697,886	\$570,555	\$571,144	\$817,002	\$816,474	\$3,852,478
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$267,377	\$267,577	\$23,836	\$207,091		\$207,208		\$236,341	\$918,217
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas		\$1,532	\$1,532	\$1,567	\$1,567					\$3,098
	5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522
	5337 - State of Good Repair Grants		\$272,865	\$272,865	\$5,443	\$215,406		\$208,736		\$207,062	\$904,069
	5339 - Bus and Bus Facilities Formula Grants		\$13,441	\$13,441		\$14,311		\$11,690		\$11,054	\$50,496
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
		Federal Transit Total		\$1,067,133	\$1,067,334	\$129,567	\$537,096	\$35,669	\$463,303	\$454,456	\$454,456
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$72,731	\$74,559	\$70,855	\$74,474	\$76,555	\$66,918	\$74,200	\$66,928	\$282,880
	Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program				\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$14,658	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207
	Highway Safety Improvement Program (HSIP)		\$10,631	\$10,631	\$10,953	\$11,201	\$11,296	\$11,296	\$19,082	\$19,082	\$52,210
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$10,337	\$10,337							\$10,337
	Recreational Trails Program		\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$87,472	\$90,382	\$93,581	\$94,080	\$96,860	\$83,829	\$101,652	\$101,602	\$369,893
Other (see Appendix D)		\$30,190	\$30,190	\$20,592	\$20,592	\$13,314	\$13,314			\$64,096	
	Federal Highway Total		\$229,829	\$234,568	\$210,597	\$214,963	\$203,107	\$180,440	\$195,014	\$187,692	\$817,662
	Other Federal Railroad Administration (see Appendix E)		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
FEDERAL RAIL	Federal Railroad Administration Total		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
	Federal Total		\$1,299,963	\$1,304,902	\$361,844	\$773,739	\$238,777	\$643,743	\$195,014	\$642,149	\$3,364,533
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$5,051,669	\$5,009,375	\$2,262,879	\$3,194,792	\$2,160,015	\$2,890,255	\$1,746,539	\$2,425,960	\$13,520,382

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-27
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
State Other Total	\$177,579	\$177,579	\$36,806	\$36,806	\$26,319	\$26,319	\$21,200	\$21,200	\$261,904

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$13,314	\$13,314			\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies Dep	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$30,190	\$30,190	\$20,592	\$20,592	\$13,314	\$13,314			\$64,096

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-27
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2017-25	Current No. 2017-27	Prior No. 2017-25	Current No. 2017-27	Prior No. 2017-25	Current No. 2017-27	Prior No. 2017-25	Current No. 2017-27	
LOCAL	Local Total	\$3,186,762	\$3,215,351	\$3,895,599	\$3,489,844	\$3,837,642	\$3,573,138	\$4,576,595	\$4,380,856	\$14,659,190
REGIONAL	Tolls	\$364,368	\$383,011	\$563,390	\$458,504	\$645,998	\$585,816	\$650,780	\$613,704	\$2,041,035
	<i>Bridge</i>	\$364,368	\$383,011	\$563,390	\$458,504	\$645,998	\$585,816	\$650,780	\$613,704	\$2,041,035
	<i>Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure Other	\$49,753	\$49,753	\$50,966	\$50,966	\$45,927	\$45,927	\$54,056	\$54,056	\$200,701
	Regional Total	\$414,120	\$432,764	\$614,356	\$509,470	\$691,925	\$631,743	\$704,836	\$667,760	\$2,241,737
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$6,583	\$6,382	\$195,971	\$12,716	\$224,344	\$9,771	\$228,976		\$28,869
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
	5311 - Formula Grants for Rural Areas	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$9,825		\$197,833		\$206,776		\$210,337	\$3,275	\$3,275
	5339 - Bus and Bus Facilities Formula Grants	\$2,138	\$358	\$12,531		\$12,797	\$1,107	\$13,068	\$2,014	\$3,479
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$18,564	\$6,759	\$411,208	\$17,589	\$450,497	\$17,459	\$459,105	\$12,013	\$53,820
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,433	\$592	\$6,319	\$1,979	\$1,427	\$11,064	\$5,342	\$12,614	\$26,248
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,105	\$174	\$836	\$337	\$1,157	\$14,188	\$74	\$124	\$14,823	
Other										
	Federal Highway Total	\$5,537	\$766	\$7,154	\$2,316	\$2,584	\$25,252	\$5,415	\$12,737	\$41,071
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$24,102	\$7,525	\$418,363	\$19,905	\$453,081	\$42,711	\$464,521	\$24,751	\$94,891
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,624,984	\$3,655,641	\$4,928,317	\$4,019,219	\$4,982,648	\$4,247,592	\$5,745,951	\$5,073,367	\$16,995,818