

TIP Revision Summary 2019-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA150003	Dublin	Dublin Blvd. - North Canyons Pkwy Extension	Update the funding plan to reprogram \$540K in PE re-purposed Earmark funds from FY19 to FY20 and \$135K in Sales Tax from FY19 PSE to FY20 PE	-\$60	0.0%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$93K in RIP funds to FY21 and \$394K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$487,000	3.8%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$68K in RIP funds to FY24 and add \$275K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$343,000	4.6%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$18K in RIP funds to FY21 and add \$74K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$92,000	1.8%
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding plan to add \$196K in RIP funds to CON FY21	\$196,000	1.9%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to reprogram \$13K RIP from FY21, \$12K RIP from FY22, and \$13K RIP from FY23 to FY24, add \$13K in RIP to FY24 and \$50K in RIP to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$63,000	1.3%
NAP170008	Napa County	Silverado Trail Phase L Rehab	Update the funding plan to change the source for \$196K in FY21 CON funds from RIP to General Funds	\$0	0.0%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$803K in RIP funds to OTHER in FY24, and add \$832K in RIP funds to OTHER in FY25	\$1,635,000	10.9%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$112K in RIP funds to FY23 and \$469K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$581,000	3.6%
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Update the funding plan to reprogram \$157K in CMAQ from FY20 CON to FY18 PE and add \$42K in FY18 PE Local and \$157K in FY20 CON Local	\$198,889	31.4%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to add \$46K in RIP funds to FY24 and add \$199K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$245,000	2.9%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$46K in RIP funds to FY24 and add \$201K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$247,000	3.2%
SM-170046	San Mateo CCAG	ITS Improvements in San Mateo County Northern Citi	Update the funding plan to reprogram \$300K in RIP funds and \$2K in VRF funds from PSE in FY22 to FY21, and reprogram \$700k in RIP funds from PSE in FY22 to CON in FY23	\$0	0.0%
SOL110006	Solano Transportation Authority (STA)	Jepson: Leisure Town Road Phase 1B and 1C	Update the funding plan to reprogram \$9.3M in CON RIP, \$1.4M in CON CMAQ and \$4.9M in CON Local funds from FY21 to FY22	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$29K in RIP funds to FY24 and \$123K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$152,000	1.7%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Update the funding plan to reprogram \$1.9M in CON CMAQ and \$1M in CON Other Local funds from FY21 to FY22	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to add \$153K in RIP to FY21, remove \$197K in RIP from FY22, add \$81K in RIP to FY23, add \$153K in RIP to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions	\$190,000	2.7%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$9,469,158	1.2%
VAR170024	Metropolitan Transportation Commission (MTC)	Bike Share Capital Program	Update the funding plan to reprogram \$700K in CON STP from FY20 to FY21	\$0	0.0%
System: State Highway					
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to remove \$3M in RTP-LRP funds from CON FY25 and add \$3M in RIP funds to ENV in FY24	\$0	0.0%
SCL110002	Santa Clara Valley Transportation Authority (VTA)	Santa Clara County - US 101 Express Lanes	Update the funding plan to reprogram \$7.9M in RTP-LRP funds as \$4.7M in RIP funds to ROW in FY21 and \$3.2M in RIP funds to CON in FY23	\$0	0.0%
SM-090014	San Mateo CCAG	Improve US 101 operations near Rte 92	Update the funding plan to reprogram \$3.2M in RIP funds from PSE in FY21 to PSE in FY22 and update the project sponsor to reflect that San Mateo CCAG is a co-sponsor	\$0	0.0%
SOL150003	Solano Transportation Authority (STA)	SR12/Church Rd Intersection Improvements	Update the funding plan to reprogram \$562K in RIP funds from CON-CE to CON and reprogram all CON funds from FY21 to FY22	\$0	0.0%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.3M in SHOPP funds	\$2,324,000	0.3%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$39.4M in SHOPP funds	\$39,432,000	5.8%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.4M in Section 130 funds	\$3,375,000	16.6%
System: Transit					
ALA190005	Livermore Amador Valley Transit (LAVTA)	Hybrid Bus Battery Pack Replacement	Update the funding plan to add \$170K in FY20 5339 and \$42K in FY20 Local funds	\$212,288	26.9%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to remove \$7M in FY20 5337 and \$1.75M in FY20 Local funds	-\$8,750,000	-3.7%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to remove \$1.5M in FY20 5307 funds and \$383K in FY20 Other Local funds	-\$1,913,136	-4.7%

**TIP Revision Summary
2019-30**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Update the funding plan to remove FY20 funds as the ongoing project is being combined into VAR190007	-\$86,000	-17.3%
NAP090008	Napa Valley Transportation Authority	NVTA Equipment Replacement and Upgrades	Update the funding plan to add \$39K in FY20 5339 and \$10K in FY20 TDA funds	\$48,491	1.4%
NAP970010	Napa Valley Transportation Authority	Napa Vine Operating Assistance	Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006	-\$8,488,766	-14.9%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the program year and fund source for \$5.2M from FY23 RTP-LRP to FY20 5307 and for \$4.2M in FY23 RTP-LRP to FY20 5337	\$0	0.0%
REG090045	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	Update the funding plan to remove \$1.2M in prior year CMAQ funds as they are being reprogrammed to the Clipper 2 program listing	-\$1,200,000	-0.9%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to add \$1.2M in prior year CMAQ as the funds are being transferred from the Clipper 1 program listing	\$1,200,000	0.5%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to remove \$13.4M in FY20 5307 and \$3.2M in FY20 Local funds and add \$619K in FY20 5339 funds	-\$15,983,298	-5.1%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Update the funding plan to change the source and program year for \$4M in CON funds from FY19 5337 to FY20 5307 and reprogram \$1M in Local funds from FY19 to FY20	\$0	0.0%
SCL170005	Santa Clara Valley Transportation Authority (VTA)	VTA: Paratransit Vehicle Procurement	Update the funding plan to remove \$822K in 5307 and \$205K in Local funds	-\$1,027,355	-9.1%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Updating the funding plan to add \$13.2M in FY21 CON 5337 and \$1.3M in FY23 CON RTP-LRP and reprogram \$3.3M in General Funds from FY19 to FY21	\$14,500,000	1.3%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to remove \$22K in FY20 5337 and \$5.5K in FY20 Local funds	-\$27,449	0.0%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to remove \$251K in FY20 5337 and \$63K in FY20 Local funds	-\$314,557	-0.7%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Update the funding plan to add \$274K in FY20 5337 and \$68.4K in FY20 Local funds	\$342,006	13.7%
SOL010006	Fairfield	City of Fairfield Operating Assistance	Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006	-\$10,487,068	-13.1%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006	-\$3,580,000	-13.5%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190007	-\$2,500,000	-33.0%
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to add \$86K in FY20 5339 and \$19K in FY20 Other Local funds	\$105,133	0.7%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006	-\$9,274,496	-24.7%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the funding plan to add \$63K in FY20 5339 and \$16K in FY20 TDA funds	\$79,281	1.1%
SON030005	Sonoma County Transit	Sonoma Co Transit: Preventive Maintenance Program	Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190007	-\$3,200,000	-14.1%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006	-\$5,262,348	-15.1%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to remove FY19 and FY20 funds as they are being combined into VAR190007	-\$1,559,440	-11.9%
SON170005	Petaluma	Petaluma: Transit Yard & Facilities Improvements	Update the funding plan to change the source for \$5K in FY20 funds from 5307 to 5339	\$0	0.0%
SON170006	Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Update the funding plan to remove \$18K in FY20 5307 and add \$43K in FY20 5339 funds	\$25,338	1.2%
SON190004	Petaluma	Petaluma: Purchase Replacement Paratransit Van	Update the funding plan to change the source for \$23K in FY20 funds from 5307 to 5399	\$0	0.0%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Combine the FY19 and FY20 funds from NAP970010, SOL010006, SOL010007, SOL110040, and SON090023 into this group listing and add \$1.3M in 5307 and \$1.3M in Other Local funds	\$39,789,546	~%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Combine the FY19 and FY20 funds from MRN110040, SOL070032, SON030005, and SON090024 into this group listing and add an additional \$2.9M in FY20 5307 and \$888K in FY20 Local funds	\$10,991,822	~%
Total Funding Change:				\$52,669,979	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$2,115,121,218	\$1,685,639,818	\$165,316,749	\$4,630,401,048	\$8,596,478,833	\$2,930,678,357
Proposed:	\$2,143,877,901	\$1,727,395,817	\$165,316,749	\$4,612,558,345	\$8,649,148,812	\$2,982,077,432
Delta:	\$28,756,683	\$41,755,999	\$0	-\$17,842,703	\$52,669,979	\$51,399,075

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150003 Revision: 2019-30 Version: 6 Status: ACCEPTED CTIPS ID: 20600005846

Sponsoring Agency: Dublin Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: AUTO:40% | BUS:35% | BIKE/PED:20% | FREIGHT:5% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Dublin Blvd. - North Canyons Pkwy Extension Hwy Rte:

Proj Description: Alameda County, Dublin and Livermore: Dublin Blvd-North Canyons Parkway from Fallon Rd to Croak Rd: Construct six lane extension; Dublin Blvd-North Canyons Parkway from Croak Rd to Doolan Rd: Construct four lane extension

Revision Reason: Update the funding plan to reprogram \$540K in PE re-purposed Earmark funds from FY19 to FY20 and \$135K in Sales Tax from FY19 PSE to FY20 PE

Primary RTP ID: 17-01-0048 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$89,000,000 Review: PR
 040

RTP Description: Dublin Boulevard - North Canyons Parkway Extension

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	715,000	715,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,374,000	2,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,239,000	-	5,239,000	-	-	-	-	-
PE	EARMARK-T5	539,940	-	-	539,940	-	-	-	-
PE	SALESTAX-MEASURE	135,000	-	-	135,000	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
ROW	RTP-LRP	17,417,000	-	-	-	-	-	17,417,000	-
CON	LOCAL GEN FUND	100,000	-	-	-	-	100,000	-	-
CON	RTP-LRP	61,233,000	-	-	-	-	-	61,233,000	-
Total Funding		88,252,940	3,089,000	5,739,000	674,940	-	100,000	78,650,000	-

CURRENT

TIP ID: ALA150003 Revision: 2019-30 Version: 5 Status: ACTIVE CTIPS ID: 20600005846

Sponsoring Agency: Dublin Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: AUTO:40% | BUS:35% | BIKE/PED:20% | FREIGHT:5% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Dublin Blvd. - North Canyons Pkwy Extension Hwy Rte:

Proj Description: Alameda County, Dublin and Livermore: Dublin Blvd-North Canyons Parkway from Fallon Rd to Croak Rd: Construct six lane extension; Dublin Blvd-North Canyons Parkway from Croak Rd to Doolan Rd: Construct four lane extension

Revision Reason: 2019 TIP Update - Update scope and funding

Primary RTP ID: 17-01-0048 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$89,000,000 Review: PR

RTP Description: Dublin Boulevard - North Canyons Parkway Extension

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	715,000	715,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,374,000	2,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,374,000	-	5,374,000	-	-	-	-	-
PE	EARMARK-T5	540,000	-	540,000	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
ROW	RTP-LRP	17,417,000	-	-	-	-	-	17,417,000	-
CON	LOCAL GEN FUND	100,000	-	-	-	-	100,000	-	-
CON	RTP-LRP	61,233,000	-	-	-	-	-	61,233,000	-
Total Funding		88,253,000	3,089,000	6,414,000	-	-	100,000	78,650,000	-

End of Project ALA150003

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170007 **Revision:** 2019-30 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006084

Sponsoring Agency: MTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Alameda **Hwy Rte:**

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$93K in RIP funds to FY21 and \$394K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,850,000,000 **Review:** PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	2,022,000	-	-	-	1,628,000	-	394,000	-
ENV	RIP-T4	2,201,000	1,636,000	565,000	-	-	-	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-
PE	STP-T5	8,289,000	8,289,000	-	-	-	-	-	-
Total Funding		13,223,159	10,636,159	565,000	-	1,628,000	-	394,000	-

CURRENT

TIP ID: ALA170007 **Revision:** 2019-01 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006084

Sponsoring Agency: MTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Alameda **Hwy Rte:**

Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$2.8M in STP from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$12,850,000,000 **Review:** PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,201,000	1,636,000	565,000	-	-	-	-	-
ENV	RIP-T5	1,535,000	-	-	-	1,535,000	-	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-
PE	STP-T5	8,289,000	8,289,000	-	-	-	-	-	-
Total Funding		12,736,159	10,636,159	565,000	-	1,535,000	-	-	-

End of Project ALA170007

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT030005 **Revision:** 2019-30 **Version:** 26 **Status:** ACCEPTED **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to remove \$7M in FY20 5337 and \$1.75M in FY20 Local funds

Primary RTP ID: 17-10-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$1,055,000,000 **Review:** AA

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5	54,222,274	34,222,274	10,000,000	10,000,000	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	43,283,000	38,283,000	2,500,000	2,500,000	-	-	-	-
Total Funding		227,628,454	202,628,454	12,500,000	12,500,000	-	-	-	-

CURRENT

TIP ID: BRT030005 **Revision:** 2019-11 **Version:** 25 **Status:** ACTIVE **CTIPS ID:** 20600002659

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Traction Power System Renovation **Hwy Rte:**

Proj Description: BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Revision Reason: Update the funding plan to remove \$7M in FY19 5337 and \$1.75M in FY19 Local funds

Primary RTP ID: 17-10-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$1,055,000,000 **Review:** AA

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5	12,777,726	12,777,726	-	-	-	-	-	-
CON	5309-T2	32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3	18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-FG	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4	40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5	61,222,274	34,222,274	10,000,000	17,000,000	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,033,000	38,283,000	2,500,000	4,250,000	-	-	-	-
Total Funding		236,378,454	202,628,454	12,500,000	21,250,000	-	-	-	-

End of Project BRT030005

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170004	Revision: 2019-30	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006085
Sponsoring Agency: MTC		Implementing Agency: CCTA		
Trans. System: LOCAL ROAD	Mode: PLANNING:100%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - CC County				Hwy Rte:
Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to add \$68K in RIP funds to FY24 and add \$275K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions				
Primary RTP ID: 17-10-0023	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$12,850,000,000	Review: PR
RTP Description: Local Streets and Roads - Operations				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	1,410,000	-	-	-	355,000	356,000	699,000	-
ENV	RIP-T4	1,518,000	1,064,000	454,000	-	-	-	-	-
PE	LOCAL GEN FUND	562,553	562,553	-	-	-	-	-	-
PE	STP-T5	4,342,000	4,342,000	-	-	-	-	-	-
Total Funding		7,832,553	5,968,553	454,000	-	355,000	356,000	699,000	-

CURRENT

TIP ID: CC-170004	Revision: 2019-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006085
Sponsoring Agency: MTC		Implementing Agency: CCTA		
Trans. System: LOCAL ROAD	Mode: PLANNING:100%	Project Type: PLANNING		Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - CC County				Hwy Rte:
Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: 2019 TIP Update				
Primary RTP ID: 17-10-0023	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$12,850,000,000	Review: PR
RTP Description: Local Streets and Roads - Operations				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,518,000	1,064,000	454,000	-	-	-	-	-
ENV	RIP-T5	1,067,000	-	-	-	355,000	356,000	356,000	-
PE	LOCAL GEN FUND	562,553	562,553	-	-	-	-	-	-
PE	STP-T5	4,342,000	4,342,000	-	-	-	-	-	-
Total Funding		7,489,553	5,968,553	454,000	-	355,000	356,000	356,000	-

End of Project CC-170004

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170018 Revision: 2019-30 Version: 6 Status: PROPOSED CTIPS ID: 20600006245

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: SR-4 Operational Improvements - Initial Phases Hwy Rte: 4
 Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations
 Revision Reason: Update the funding plan to remove \$3M in RTP-LRP funds from CON FY25 and add \$3M in RIP funds to ENV in FY24
 Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$144,000,000 Review: AA
 040
 RTP Description: SR-4 Operational Improvements - Initial Phases
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T5	3,000,000	-	-	-	-	-	3,000,000	-
ENV	SALESTAX-MEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
PSE	STP-T4	1,100,000	-	-	-	-	1,100,000	-	-
ROW	SALESTAX-MEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP	129,907,000	-	-	-	-	-	129,907,000	-
Total Funding		144,000,000	-	2,100,000	-	-	8,993,000	132,907,000	-

CURRENT

TIP ID: CC-170018 Revision: 2019-26 Version: 5 Status: ACTIVE CTIPS ID: 20600006245

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: SR-4 Operational Improvements - Initial Phases Hwy Rte: 4
 Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations
 Revision Reason: Update the funding plan to change the source for \$1.1M in FY22 PSE CMAQ to STP
 Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$144,000,000 Review: AA
 RTP Description: SR-4 Operational Improvements - Initial Phases
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
PSE	STP-T4	1,100,000	-	-	-	-	1,100,000	-	-
ROW	SALESTAX-MEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP	132,907,000	-	-	-	-	-	132,907,000	-
Total Funding		144,000,000	-	2,100,000	-	-	8,993,000	132,907,000	-

End of Project CC-170018

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050025 Revision: 2019-30 Version: 21 Status: ACCEPTED CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation Hwy Rte:

Proj Description: GGBHTD: Systemwide: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to remove \$1.5M in FY20 5307 funds and \$383K in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	2,715,814	2,715,814	-	-	-	-	-	-
CON	5307-T5	16,949,386	6,129,895	8,600,000	2,219,491	-	-	-	-
CON	LOCAL GEN FUND	8,124,835	5,419,962	2,150,000	554,873	-	-	-	-
Total Funding		39,163,986	25,639,622	10,750,000	2,774,364	-	-	-	-

CURRENT

TIP ID: MRN050025 Revision: 2019-00 Version: 20 Status: ACTIVE CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation Hwy Rte:

Proj Description: GGBHTD: Systemwide: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	2,715,814	2,715,814	-	-	-	-	-	-
CON	5307-T5	18,479,895	6,129,895	8,600,000	3,750,000	-	-	-	-
CON	LOCAL GEN FUND	8,507,462	5,419,962	2,150,000	937,500	-	-	-	-
Total Funding		41,077,122	25,639,622	10,750,000	4,687,500	-	-	-	-

End of Project MRN050025

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110040 Revision: 2019-30 Version: 11 Status: ACCEPTED CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: Update the funding plan to remove FY20 funds as the ongoing project is being combined into VAR190007

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	72,746	72,746	-	-	-	-	-	-
CON	STP-T4	339,097	339,097	-	-	-	-	-	-
Total Funding		411,843	411,843	-	-	-	-	-	-

CURRENT

TIP ID: MRN110040 Revision: 2019-00 Version: 10 Status: ACTIVE CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	70,520	-	-	70,520	-	-	-	-
CON	SALESTAX-MEASURE	88,226	72,746	-	15,480	-	-	-	-
CON	STP-T4	339,097	339,097	-	-	-	-	-	-
Total Funding		497,843	411,843	-	86,000	-	-	-	-

End of Project MRN110040

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN170001 **Revision:** 2019-30 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006086

Sponsoring Agency: MTC **Implementing Agency:** TAM

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$18K in RIP funds to FY21 and add \$74K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,850,000,000 **Review:** AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	379,000	-	-	-	305,000	-	74,000	-
ENV	RIP-T4	412,000	412,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
Total Funding		5,108,181	4,729,181	-	-	305,000	-	74,000	-

CURRENT

TIP ID: MRN170001 **Revision:** 2019-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006086

Sponsoring Agency: MTC **Implementing Agency:** TAM

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**

Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$12,850,000,000 **Review:** AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	412,000	412,000	-	-	-	-	-	-
ENV	RIP-T5	287,000	-	-	-	287,000	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
Total Funding		5,016,181	4,729,181	-	-	287,000	-	-	-

End of Project MRN170001

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090008 Revision: 2019-30 Version: 21 Status: ACCEPTED CTIPS ID: 20600004790

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NVTA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment

Revision Reason: Update the funding plan to add \$39K in FY20 5339 and \$10K in FY20 TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5307-T5	29,913	29,913	-	-	-	-	-	-
CON	5339	519,447	519,447	-	-	-	-	-	-
CON	5339-T5	972,229	551,634	206,388	214,207	-	-	-	-
CON	LOCAL GEN FUND	44,210	44,210	-	-	-	-	-	-
CON	STP-T4	91,757	91,757	-	-	-	-	-	-
CON	TDA4	196,284	91,135	51,597	53,552	-	-	-	-
CON	TDA4/8	1,561,888	1,561,888	-	-	-	-	-	-
Total Funding		3,510,577	2,984,833	257,985	267,759	-	-	-	-

CURRENT

TIP ID: NAP090008 Revision: 2019-11 Version: 20 Status: ACTIVE CTIPS ID: 20600004790

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: NVTA Equipment Replacement and Upgrades Hwy Rte:

Proj Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment

Revision Reason: Update the funding plan to add \$35K in FY19 5307 and \$9K in FY19 TDA

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	94,849	94,849	-	-	-	-	-	-
CON	5307-T5	29,913	29,913	-	-	-	-	-	-
CON	5339	519,447	519,447	-	-	-	-	-	-
CON	5339-T5	933,436	551,634	206,388	175,414	-	-	-	-
CON	LOCAL GEN FUND	44,210	44,210	-	-	-	-	-	-
CON	STP-T4	91,757	91,757	-	-	-	-	-	-
CON	TDA4	186,586	91,135	51,597	43,854	-	-	-	-
CON	TDA4/8	1,561,888	1,561,888	-	-	-	-	-	-
Total Funding		3,462,086	2,984,833	257,985	219,268	-	-	-	-

End of Project NAP090008

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170001 Revision: 2019-30 Version: 5 Status: ACCEPTED CTIPS ID: 20600006087

Sponsoring Agency: MTC Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:
 Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$13K RIP from FY21, \$12K RIP from FY22, and \$13K RIP from FY23 to FY24, add \$13K in RIP to FY24 and \$50K in RIP to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	256,000	-	-	-	52,000	52,000	152,000	-
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
Total Funding		4,848,181	4,592,181	-	-	52,000	52,000	152,000	-

CURRENT

TIP ID: NAP170001 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006087

Sponsoring Agency: MTC Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:
 Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: PR

RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
ENV	RIP-T5	193,000	-	-	-	65,000	64,000	64,000	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
Total Funding		4,785,181	4,592,181	-	-	65,000	64,000	64,000	-

End of Project NAP170001

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP170008 **Revision:** 2019-30 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006497

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:95% | BIKE/PED:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Silverado Trail Phase L Rehab **Hwy Rte:**

Proj Description: Napa County: On Silverado Trail from Oak Knoll Ave to Hardman Ave: Rehabilitate existing asphalt concrete pavement, retain existing Class II bicycle lanes, replace existing rumble dots (audible pavement markers) along bike lane line following overlay.

Revision Reason: Update the funding plan to change the source for \$196K in FY21 CON funds from RIP to General Funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
PE	LOCAL GEN FUND	189,000	-	189,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,607,000	-	-	-	1,607,000	-	-	22,482
CON	STP-T5	689,000	-	-	-	689,000	-	-	-
CON-CE	LOCAL GEN FUND	189,000	-	-	-	189,000	-	-	-
Total Funding		2,699,000	-	214,000	-	2,485,000	-	-	22,482

CURRENT

TIP ID: NAP170008 **Revision:** 2019-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006497

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:95% | BIKE/PED:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Silverado Trail Phase L Rehab **Hwy Rte:**

Proj Description: Napa County: On Silverado Trail from Oak Knoll Ave to Hardman Ave: Rehabilitate existing asphalt concrete pavement, retain existing Class II bicycle lanes, replace existing rumble dots (audible pavement markers) along bike lane line following overlay.

Revision Reason: 2019 TIP Update and move STP (PCA) and STIP funding out a year to FY 20/21

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
PE	LOCAL GEN FUND	189,000	-	189,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,411,000	-	-	-	1,411,000	-	-	-
CON	RIP-T5	196,000	-	-	-	196,000	-	-	22,482
CON	STP-T5	689,000	-	-	-	689,000	-	-	-
CON-CE	LOCAL GEN FUND	189,000	-	-	-	189,000	-	-	-
Total Funding		2,699,000	-	214,000	-	2,485,000	-	-	22,482

End of Project NAP170008

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP970010 **Revision:** 2019-30 **Version:** 41 **Status:** ACCEPTED **CTIPS ID:** 20600000380

Sponsoring Agency: NVTA **Implementing Agency:** NVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Napa Vine Operating Assistance **Hwy Rte:**

Proj Description: Napa Vine: Systemwide: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$119,830,000,000 **Review:** AA

040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	9,049,329	-	-	-	-	-	-
CON	5307-T5	6,114,391	6,114,391	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	7,489,507	7,489,507	-	-	-	-	-	-
CON	TDA4/8	13,828,726	13,828,726	-	-	-	-	-	-
Total Funding		48,348,798	48,348,798	-	-	-	-	-	-

CURRENT

TIP ID: NAP970010 **Revision:** 2019-11 **Version:** 40 **Status:** ACTIVE **CTIPS ID:** 20600000380

Sponsoring Agency: NVTA **Implementing Agency:** NVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Napa Vine Operating Assistance **Hwy Rte:**

Proj Description: Napa Vine: Systemwide: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to add \$1M in FY19 5307 and FY19 TDA funds

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$119,830,000,000 **Review:** AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	9,049,329	-	-	-	-	-	-
CON	5307-T5	10,358,774	6,114,391	2,623,951	1,620,432	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	11,733,890	7,489,507	2,623,951	1,620,432	-	-	-	-
CON	TDA4/8	13,828,726	13,828,726	-	-	-	-	-	-
Total Funding		56,837,564	48,348,798	5,247,902	3,240,864	-	-	-	-

End of Project NAP970010

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 Revision: 2019-30 Version: 23 Status: ACCEPTED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to change the program year and fund source for \$5.2M from FY23 RTP-LRP to FY20 5307 and for \$4.2M in FY23 RTP-LRP to FY20 5337

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	77,126,193	23,494,251	22,228,344	31,403,598	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	86,464,385	10,195,637	23,238,892	53,029,856	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	26,000,000	23,800,000	-	-	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	825,434,219	-	-	-	-	-	825,434,219	-
Total Funding		2,728,299,247	837,099,674	516,443,488	545,321,866	-	4,000,000	825,434,219	-

CURRENT

TIP ID: REG090037 Revision: 2019-20 Version: 22 Status: ACTIVE CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to reprogram \$26M in CON CMAQ from FY20 to FY19 to reflect a transfer of funds to FTA and reprogram \$23.8M in CON CMAQ from FY22 to FY20 to reflect a planned transfer

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	71,957,034	23,494,251	22,228,344	26,234,439	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	82,304,802	10,195,637	23,238,892	48,870,273	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	26,000,000	23,800,000	-	-	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	834,762,961	-	-	-	-	-	834,762,961	-
Total Funding		2,728,299,247	837,099,674	516,443,488	535,993,124	-	4,000,000	834,762,961	-

End of Project REG090037

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090045 Revision: 2019-30 Version: 26 Status: ACCEPTED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Clipper Fare Collection System Hwy Rte:

Proj Description: San Francisco Bay Area: Regionwide: Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to remove \$1.2M in prior year CMAQ funds as they are being reprogrammed to the Clipper 2 program listing

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,735,000,000 Review: PR
040

RTP Description: Clipper

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	4,919,780	-	-	-	-	-	-
CON	5337-T4	6,278,145	6,278,145	-	-	-	-	-	-
CON	5337-T5	5,000,000	5,000,000	-	-	-	-	-	-
CON	BT-RM2	23,153,600	23,153,600	-	-	-	-	-	-
CON	CMAQ-T4	31,691,476	31,691,476	-	-	-	-	-	939,562
CON	LOCAL GEN FUND	18,944,049	18,944,049	-	-	-	-	-	-
CON	STP-T4	26,956,772	26,956,772	-	-	-	-	-	1,636,998
Total Funding		128,233,455	128,233,455	-	-	-	-	-	2,576,560

CURRENT

TIP ID: REG090045 Revision: 2019-23 Version: 25 Status: ACTIVE CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Clipper Fare Collection System Hwy Rte:

Proj Description: San Francisco Bay Area: Regionwide: Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to remove \$2.3M in STP and \$1.8M in CMAQ funds as they are being transferred to REG170022 to better align with the scope of the grants

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,735,000,000 Review: PR

RTP Description: Clipper

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	4,919,780	-	-	-	-	-	-
CON	5337-T4	6,278,145	6,278,145	-	-	-	-	-	-
CON	5337-T5	5,000,000	5,000,000	-	-	-	-	-	-
CON	BT-RM2	23,153,600	23,153,600	-	-	-	-	-	-
CON	CMAQ-T4	32,891,476	32,891,476	-	-	-	-	-	1,077,202
CON	LOCAL GEN FUND	18,944,049	18,944,049	-	-	-	-	-	-
CON	STP-T4	26,956,772	26,956,772	-	-	-	-	-	1,636,998
Total Funding		129,433,455	129,433,455	-	-	-	-	-	2,714,200

End of Project REG090045

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170001 Revision: 2019-30 Version: 5 Status: ACCEPTED CTIPS ID: 20600006093

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$803K in RIP funds to OTHER in FY24, and add \$832K in RIP funds to OTHER in FY25
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	3,884,000	-	-	-	723,000	750,000	2,411,000	-
ENV	RIP-T4	1,961,000	1,285,000	676,000	-	-	-	-	-
PE	LOCAL GEN FUND	1,238,000	1,238,000	-	-	-	-	-	-
PE	STP-T5	9,555,000	9,555,000	-	-	-	-	-	-
Total Funding		16,638,000	12,078,000	676,000	-	723,000	750,000	2,411,000	-

CURRENT

TIP ID: REG170001 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006093

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,961,000	1,285,000	676,000	-	-	-	-	-
ENV	RIP-T5	2,249,000	-	-	-	723,000	750,000	776,000	-
PE	LOCAL GEN FUND	1,238,000	1,238,000	-	-	-	-	-	-
PE	STP-T5	9,555,000	9,555,000	-	-	-	-	-	-
Total Funding		15,003,000	12,078,000	676,000	-	723,000	750,000	776,000	-

End of Project REG170001

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170022 Revision: 2019-30 Version: 10 Status: ACCEPTED CTIPS ID: 20600006446

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper® 2.0 Fare Payment System Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to add \$1.2M in prior year CMAQ as the funds are being transferred from the Clipper 1 program listing

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,735,000,000 Review: PR
 040

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM1	9,600,000	-	9,600,000	-	-	-	-	-
CON	BT-RM2	13,000,000	-	9,000,000	4,000,000	-	-	-	-
CON	CMAQ-T4	3,000,000	3,000,000	-	-	-	-	-	137,640
CON	LCTOP	3,770,929	-	3,770,929	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	850,000	-	-	-	-	-
CON	PROP-1B	398,000	-	398,000	-	-	-	-	-
CON	RTP-LRP	156,436,429	-	-	-	-	-	156,436,429	-
CON	SB1	10,200,000	-	10,200,000	-	-	-	-	-
CON	STP-T4	2,936,763	2,300,000	-	636,763	-	-	-	-
CON	STP-T5	34,200,000	-	-	34,200,000	-	-	-	-
Total Funding		248,520,000	5,300,000	33,818,929	52,964,642	-	-	156,436,429	137,640

CURRENT

TIP ID: REG170022 Revision: 2019-28 Version: 9 Status: ACTIVE CTIPS ID: 20600006446

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper® 2.0 Fare Payment System Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to reprogram \$14.5M in STP from FY21 to FY20 and \$20.3M in STP from FY22 to FY20

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,735,000,000 Review: PR

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	14,127,879	-	-	-	-
CON	BT-RM1	9,600,000	-	9,600,000	-	-	-	-	-
CON	BT-RM2	13,000,000	-	9,000,000	4,000,000	-	-	-	-
CON	CMAQ-T4	1,800,000	1,800,000	-	-	-	-	-	-
CON	LCTOP	3,770,929	-	3,770,929	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	850,000	-	-	-	-	-
CON	PROP-1B	398,000	-	398,000	-	-	-	-	-
CON	RTP-LRP	156,436,429	-	-	-	-	-	156,436,429	-
CON	SB1	10,200,000	-	10,200,000	-	-	-	-	-
CON	STP-T4	2,936,763	2,300,000	-	636,763	-	-	-	-
CON	STP-T5	34,200,000	-	-	34,200,000	-	-	-	-
Total Funding		247,320,000	4,100,000	33,818,929	52,964,642	-	-	156,436,429	-

End of Project REG170022

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2019-30 Version: 33 Status: ACCEPTED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to remove \$13.4M in FY20 5307 and \$3.2M in FY20 Local funds and add \$619K in FY20 5339 funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	79,857,507	62,670,943	13,665,061	3,521,503	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	19,321,369	12,083,231	3,539,063	3,699,075	-	-	-	-
CON	LOCAL GEN FUND	137,571,932	131,474,777	4,301,031	1,796,124	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		297,472,105	266,950,248	21,505,155	9,016,702	-	-	-	-

CURRENT

TIP ID: SCL050001 Revision: 2019-13 Version: 32 Status: ACTIVE CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to change the source for \$535 in FY19 CON funds from 5339 to 5307

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	93,255,982	62,670,943	13,665,061	16,919,978	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	18,702,316	12,083,231	3,539,063	3,080,022	-	-	-	-
CON	LOCAL GEN FUND	140,775,808	131,474,777	4,301,031	5,000,000	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		313,455,403	266,950,248	21,505,155	25,000,000	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110002 **Revision:** 2019-30 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600004760

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: STATE HWY **Mode:**AUTO:90% | BUS:10% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: Santa Clara County - US 101 Express Lanes **Hwy Rte:** 101

Proj Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane

Revision Reason: Update the funding plan to reprogram \$7.9M in RTP-LRP funds as \$4.7M in RIP funds to ROW in FY21 and \$3.2M in RIP funds to CON in FY23

Primary RTP ID: 17-07-0075 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$507,000,000 **Review:** PR

RTP Description: US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan Hill

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	EARMARK-T5	3,278,275	-	3,278,275	-	-	-	-	-
PSE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
PSE	RIP-T5	20,777,000	-	10,589,000	10,188,000	-	-	-	-
PSE	RTP-LRP	38,821,725	-	-	-	-	-	38,821,725	-
ROW	RIP-T5	5,122,000	-	368,000	-	4,754,000	-	-	-
ROW	RTP-LRP	1,346,000	-	-	-	-	-	1,346,000	-
CON	RIP-T5	17,107,000	-	-	13,900,000	-	-	3,207,000	-
CON	RTP-LRP	333,393,000	-	-	-	-	-	333,393,000	-
CON	SB1	33,200,000	-	33,200,000	-	-	-	-	-
Total Funding		466,045,000	13,000,000	47,435,275	24,088,000	4,754,000	-	376,767,725	-

CURRENT

TIP ID: SCL110002 **Revision:** 2019-01 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004760

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: STATE HWY **Mode:**AUTO:90% | BUS:10% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: Santa Clara County - US 101 Express Lanes **Hwy Rte:** 101

Proj Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane

Revision Reason: Update the funding plan to change the fund source of \$3.3M in PE funds from RTP-LRP to Federal Repurposed Earmark funds and reprogram from 2023 to 2019

Primary RTP ID: 17-07-0075 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$507,000,000 **Review:** PR

RTP Description: US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan Hill

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	EARMARK-T5	3,278,275	-	3,278,275	-	-	-	-	-
PSE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
PSE	RIP-T5	20,777,000	-	10,589,000	10,188,000	-	-	-	-
PSE	RTP-LRP	38,821,725	-	-	-	-	-	38,821,725	-
ROW	RIP-T5	368,000	-	368,000	-	-	-	-	-
ROW	RTP-LRP	6,100,000	-	-	-	-	-	6,100,000	-
CON	RIP-T5	13,900,000	-	-	13,900,000	-	-	-	-
CON	RTP-LRP	336,600,000	-	-	-	-	-	336,600,000	-
CON	SB1	33,200,000	-	33,200,000	-	-	-	-	-
Total Funding		466,045,000	13,000,000	47,435,275	24,088,000	-	-	381,521,725	-

End of Project SCL110002

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL150008 Revision: 2019-30 Version: 7 Status: ACCEPTED CTIPS ID: 20600005892

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT

Project Name: VTA Track Intrusion Abatement Hwy Rte:

Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: Update the funding plan to change the source and program year for \$4M in CON funds from FY19 5337 to FY20 5307 and reprogram \$1M in Local funds from FY19 to FY20

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	4,000,000	-	-	4,000,000	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,200,000	1,200,000	-	1,000,000	-	-	-	-
Total Funding		11,000,000	6,000,000	-	5,000,000	-	-	-	-

CURRENT

TIP ID: SCL150008 Revision: 2019-14 Version: 6 Status: ACTIVE CTIPS ID: 20600005892

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT

Project Name: VTA Track Intrusion Abatement Hwy Rte:

Proj Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Revision Reason: Update the funding plan to add \$4M in FY19 5337 and \$1M in FY19 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	7,200,000	3,200,000	4,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,200,000	1,200,000	1,000,000	-	-	-	-	-
Total Funding		11,000,000	6,000,000	5,000,000	-	-	-	-	-

End of Project SCL150008

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170001 **Revision:** 2019-30 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006089

Sponsoring Agency: MTC **Implementing Agency:** VTA

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$112K in RIP funds to FY23 and \$469K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,850,000,000 **Review:** PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	2,405,000	-	-	-	912,000	912,000	581,000	-
ENV	RIP-T4	2,620,000	1,837,000	783,000	-	-	-	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	10,900,000	-	-	-	-	-	-
Total Funding		16,712,470	13,524,470	783,000	-	912,000	912,000	581,000	-

CURRENT

TIP ID: SCL170001 **Revision:** 2019-15 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006089

Sponsoring Agency: MTC **Implementing Agency:** VTA

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to remove \$1.2M in FY19 CON STP

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$12,850,000,000 **Review:** PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,620,000	1,837,000	783,000	-	-	-	-	-
ENV	RIP-T5	1,824,000	-	-	-	912,000	912,000	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	10,900,000	-	-	-	-	-	-
Total Funding		16,131,470	13,524,470	783,000	-	912,000	912,000	-	-

End of Project SCL170001

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170022 **Revision:** 2019-30 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006352

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** CONSTRUCTION **Purpose:** EXPANSION

Project Name: Java Dr Road Diet and Bike Lanes **Hwy Rte:**

Proj Description: Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II bike lanes each side via a road diet

Revision Reason: Update the funding plan to reprogram \$157K in CMAQ from FY20 CON to FY18 PE and add \$42K in FY18 PE Local and \$157K in FY20 CON Local

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$874,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	371,212	371,212	-	-	-	-	-	-
PE	LOCAL GEN FUND	98,677	98,677	-	-	-	-	-	-
CON	CMAQ-T5	128,788	-	-	128,788	-	-	-	-
CON	LOCAL GEN FUND	233,212	-	-	233,212	-	-	-	-
Total Funding		831,889	469,889	-	362,000	-	-	-	-

CURRENT

TIP ID: SCL170022 **Revision:** 2019-03 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006352

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** CONSTRUCTION **Purpose:** EXPANSION

Project Name: Java Dr Road Diet and Bike Lanes **Hwy Rte:**

Proj Description: Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II bike lanes each side via a road diet

Revision Reason: Update the funding plan to reprogram \$214K in PE STP and \$57K in PE Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	CMAQ-T5	214,000	214,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,000	57,000	-	-	-	-	-	-
CON	CMAQ-T5	286,000	-	-	286,000	-	-	-	-
CON	LOCAL GEN FUND	76,000	-	-	76,000	-	-	-	-
Total Funding		633,000	271,000	-	362,000	-	-	-	-

End of Project SCL170022

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090012 Revision: 2019-30 Version: 11 Status: ACCEPTED CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: Light Rail Vehicle Procurement Hwy Rte:

Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Updating the funding plan to add \$13.2M in FY21 CON 5337 and \$1.3M in FY23 CON RTP-LRP and reprogram \$3.3M in General Funds from FY19 to FY21

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	13,220,000	-	-	-	13,220,000	-	-	-
CON	BT-RM1	59,118,014	-	-	59,118,014	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	192,757,963	8,000,000	160,993,554	-	3,305,000	20,459,409	-	-
CON	RTP-LRP	607,333,526	-	-	-	-	-	607,333,526	-
CON	SALESTAX-MEASURE	131,153,150	-	131,153,150	-	-	-	-	-
CON	SB1	26,867,000	-	26,867,000	-	-	-	-	-
CON	STATE-OTHER	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,126,950,192	104,500,539	319,013,704	59,118,014	16,525,000	20,459,409	607,333,526	-

CURRENT

TIP ID: SF-090012 Revision: 2019-14 Version: 10 Status: ACTIVE CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: OTHER

Project Name: Light Rail Vehicle Procurement Hwy Rte:

Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Update the project scope to include additional replacement and expansion vehicles and add \$59M in Bridge Tolls, \$160M in Local, \$129M in Sales Tax and \$398M in RTP-LRP funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	-	-	-	-	-	-	-	-
CON	BT-RM1	59,118,014	-	-	59,118,014	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	192,757,963	8,000,000	164,298,554	-	-	20,459,409	-	-
CON	RTP-LRP	606,053,526	-	-	-	-	-	606,053,526	-
CON	SALESTAX-MEASURE	131,153,150	-	131,153,150	-	-	-	-	-
CON	SB1	26,867,000	-	26,867,000	-	-	-	-	-
CON	STATE-OTHER	86,273,000	86,273,000	-	-	-	-	-	-
Total Funding		1,112,450,192	104,500,539	322,318,704	59,118,014	-	20,459,409	606,053,526	-

End of Project SF-090012

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-170002 Revision: 2019-30 Version: 9 Status: ACCEPTED CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$46K in RIP funds to FY24 and add \$199K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: AA
040

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	1,023,000	-	-	-	260,000	259,000	504,000	-
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
Total Funding		8,551,854	7,528,854	-	-	260,000	259,000	504,000	-

CURRENT

TIP ID: SF-170002 Revision: 2019-01 Version: 8 Status: ACTIVE CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$1.9M in PE STP from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
ENV	RIP-T5	778,000	-	-	-	260,000	259,000	259,000	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
Total Funding		8,306,854	7,528,854	-	-	260,000	259,000	259,000	-

End of Project SF-170002

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B Revision: 2019-30 Version: 25 Status: ACCEPTED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to remove \$22K in FY20 5337 and \$5.5K in FY20 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	22,917,742	22,917,742	-	-	-	-	-	-
CON	5337-T5	55,356,949	28,992,908	13,193,000	13,171,041	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	33,459,614	26,868,604	3,298,250	3,292,760	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		194,055,258	161,100,207	16,491,250	16,463,801	-	-	-	-

CURRENT

TIP ID: SM-03006B Revision: 2019-00 Version: 24 Status: ACTIVE CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	22,917,742	22,917,742	-	-	-	-	-	-
CON	5337-T5	55,378,908	28,992,908	13,193,000	13,193,000	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	33,465,104	26,868,604	3,298,250	3,298,250	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		194,082,707	161,100,207	16,491,250	16,491,250	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041 Revision: 2019-30 Version: 27 Status: ACCEPTED CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to remove \$251K in FY20 5337 and \$63K in FY20 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	5,367,663	3,219,309	1,200,000	948,354	-	-	-	-
CON	LOCAL GEN FUND	9,551,426	9,014,337	300,000	237,089	-	-	-	-
Total Funding		46,878,323	44,192,880	1,500,000	1,185,443	-	-	-	-

CURRENT

TIP ID: SM-050041 Revision: 2019-00 Version: 26 Status: ACTIVE CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	5,619,309	3,219,309	1,200,000	1,200,000	-	-	-	-
CON	LOCAL GEN FUND	9,614,337	9,014,337	300,000	300,000	-	-	-	-
Total Funding		47,192,880	44,192,880	1,500,000	1,500,000	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090014 Revision: 2019-30 Version: 11 Status: ACCEPTED CTIPS ID: 20600004322

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Improve US 101 operations near Rte 92 Hwy Rte: 101

Proj Description: City of San Mateo: On US 101 near Route 92: Operational improvements. SMCTA is the co-sponsor for this project.

Revision Reason: Update the funding plan to reprogram \$3.2M in RIP funds from PSE in FY21 to PSE in FY22 and update the project sponsor to reflect that San Mateo CCAG is a co-sponsor

Primary RTP ID: 17-06-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$258,000,000 Review: AA
040

RTP Description: Improve operations at U.S. 101 near Route 92 - Phased

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,411,000	-	-	2,411,000	-	-	-	276,542
PSE	RIP-T4	3,217,000	-	-	-	-	3,217,000	-	-
PE	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,337,000	3,130,000	207,000	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	18,211,000	-	-	-	-	-	18,211,000	-
Total Funding		27,269,000	3,223,000	207,000	2,411,000	-	3,217,000	18,211,000	276,542

CURRENT

TIP ID: SM-090014 Revision: 2019-07 Version: 10 Status: ACTIVE CTIPS ID: 20600004322

Sponsoring Agency: San Mateo Implementing Agency: SMCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Improve US 101 operations near Rte 92 Hwy Rte: 101

Proj Description: City of San Mateo: On US 101 near Route 92: Operational improvements

Revision Reason: Update the funding plan to change the source for \$207K in PE funds from LPP Formula funds to Sales Tax

Primary RTP ID: 17-06-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$258,000,000 Review: AA

RTP Description: Improve operations at U.S. 101 near Route 92 - Phased

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,411,000	-	-	2,411,000	-	-	-	276,542
PSE	RIP-T4	3,217,000	-	-	-	3,217,000	-	-	-
PE	LOCAL GEN FUND	93,000	93,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,337,000	3,130,000	207,000	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	18,211,000	-	-	-	-	-	18,211,000	-
Total Funding		27,269,000	3,223,000	207,000	2,411,000	3,217,000	-	18,211,000	276,542

End of Project SM-090014

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170002 Revision: 2019-30 Version: 8 Status: ACCEPTED CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$46K in RIP funds to FY24 and add \$201K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: AA
040

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	1,034,000	-	-	-	263,000	262,000	509,000	-
ENV	RIP-T4	1,138,000	800,000	338,000	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	5,334,000	-	-	-	-	-	-
Total Funding		8,001,181	6,629,181	338,000	-	263,000	262,000	509,000	-

CURRENT

TIP ID: SM-170002 Revision: 2019-01 Version: 7 Status: ACTIVE CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$1.5M in PE STP from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	1,138,000	800,000	338,000	-	-	-	-	-
ENV	RIP-T5	787,000	-	-	-	263,000	262,000	262,000	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	5,334,000	-	-	-	-	-	-
Total Funding		7,754,181	6,629,181	338,000	-	263,000	262,000	262,000	-

End of Project SM-170002

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170010 Revision: 2019-30 Version: 6 Status: ACCEPTED CTIPS ID: 20600006279

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain TVM Rehab and Clipper Functionality Hwy Rte:

Proj Description: Caltrain: Systemwide: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.

Revision Reason: Update the funding plan to add \$274K in FY20 5337 and \$68.4K in FY20 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5307-T5	175,410	175,410	-	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	43,853	-	-	-	-	-	-
CON	5307-T5	62,350	-	-	62,350	-	-	-	-
CON	5337-T5	842,358	178,996	222,104	441,258	-	-	-	-
CON	LOCAL GEN FUND	318,466	137,038	55,526	125,902	-	-	-	-
CON	RTP-LRP	1,399,569	-	-	-	-	-	1,399,569	-
Total Funding		2,842,006	535,297	277,630	629,510	-	-	1,399,569	-

CURRENT

TIP ID: SM-170010 Revision: 2019-14 Version: 5 Status: ACTIVE CTIPS ID: 20600006279

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain TVM Rehab and Clipper Functionality Hwy Rte:

Proj Description: Caltrain: Systemwide: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.

Revision Reason: Update the funding plan to change the program year and source for \$565K in FY23 RTP-LRP to \$222K in FY19 5337, \$56K in FY19 Local, \$62K in FY20 5307, \$168K in FY20 5337 and \$58K in FY20 Local

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5307-T5	175,410	175,410	-	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	43,853	-	-	-	-	-	-
CON	5307-T5	62,350	-	-	62,350	-	-	-	-
CON	5337-T5	568,753	178,996	222,104	167,653	-	-	-	-
CON	LOCAL GEN FUND	250,065	137,038	55,526	57,501	-	-	-	-
CON	RTP-LRP	1,399,569	-	-	-	-	-	1,399,569	-
Total Funding		2,500,000	535,297	277,630	287,504	-	-	1,399,569	-

End of Project SM-170010

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170046 Revision: 2019-30 Version: 3 Status: ACCEPTED CTIPS ID: 20600006499

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ITS Improvements in San Mateo County Northern Citi Hwy Rte:

Proj Description: San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma

Revision Reason: Update the funding plan to reprogram \$300K in RIP funds and \$2K in VRF funds from PSE in FY22 to FY21, and reprogram \$700k in RIP funds from PSE in FY22 to CON in FY23

Primary RTP ID: 17-06-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$93,000,000 Review: PR
040

RTP Description: County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T5	600,000	-	600,000	-	-	-	-	-
ENV	VRF	2,000	-	2,000	-	-	-	-	-
PSE	RIP-T5	300,000	-	-	-	300,000	-	-	-
PSE	VRF	2,000	-	-	-	2,000	-	-	-
ROW	VRF	21,000	-	-	21,000	-	-	-	-
CON	RIP-T5	7,600,000	-	-	-	-	-	7,600,000	-
CON	VRF	2,432,000	-	-	-	-	-	2,432,000	-
Total Funding		10,957,000	-	602,000	21,000	302,000	-	10,032,000	-

CURRENT

TIP ID: SM-170046 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006499

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ITS Improvements in San Mateo County Northern Citi Hwy Rte:

Proj Description: San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-06-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$93,000,000 Review: PR

RTP Description: County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T5	600,000	-	600,000	-	-	-	-	-
ENV	VRF	2,000	-	2,000	-	-	-	-	-
PSE	RIP-T5	1,000,000	-	-	-	-	1,000,000	-	-
PSE	VRF	2,000	-	-	-	-	2,000	-	-
ROW	VRF	21,000	-	-	21,000	-	-	-	-
CON	RIP-T5	6,900,000	-	-	-	-	-	6,900,000	-
CON	VRF	2,432,000	-	-	-	-	-	2,432,000	-
Total Funding		10,957,000	-	602,000	21,000	-	1,002,000	9,332,000	-

End of Project SM-170046

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL010006 Revision: 2019-30 Version: 40 Status: ACCEPTED CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: City of Fairfield Operating Assistance Hwy Rte:

Proj Description: Fairfield: Systemwide: Transit operating assistance

Revision Reason: Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: AA
040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5	7,518,741	7,518,741	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4	372,216	372,216	-	-	-	-	-	-
CON	TDA4	12,064,314	12,064,314	-	-	-	-	-	-
CON	TDA4/8	7,860,820	7,860,820	-	-	-	-	-	-
Total Funding		69,657,216	69,657,216	-	-	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2019-19 Version: 39 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: City of Fairfield Operating Assistance Hwy Rte:

Proj Description: Fairfield: Systemwide: Transit operating assistance

Revision Reason: Update the funding plan to add \$4K in FY19 5307 and \$4K in FY19 TDA funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	14,832,109	-	-	-	-	-	-
CON	5307-T5	12,762,275	7,518,741	2,597,033	2,646,501	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	STP-T4	372,216	372,216	-	-	-	-	-	-
CON	TDA4	12,064,314	12,064,314	-	-	-	-	-	-
CON	TDA4/8	13,104,354	7,860,820	2,597,033	2,646,501	-	-	-	-
Total Funding		80,144,284	69,657,216	5,194,066	5,293,002	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010007 Revision: 2019-30 Version: 26 Status: ACCEPTED CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance Hwy Rte: 80

Proj Description: Vacaville Transit: System-wide: Operating Assistance

Revision Reason: Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: AA

040

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	5,404,315	5,404,315	-	-	-	-	-	-
CON	5307-T5	2,765,000	2,765,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,463,570	7,463,570	-	-	-	-	-	-
CON	TDA4/8	3,629,145	3,629,145	-	-	-	-	-	-
Total Funding		23,028,833	23,028,833	-	-	-	-	-	-

CURRENT

TIP ID: SOL010007 Revision: 2019-00 Version: 25 Status: ACTIVE CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance Hwy Rte: 80

Proj Description: Vacaville Transit: System-wide: Operating Assistance

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	5,404,315	5,404,315	-	-	-	-	-	-
CON	5307-T5	4,545,000	2,765,000	890,000	890,000	-	-	-	-
CON	LOCAL GEN FUND	7,463,570	7,463,570	-	-	-	-	-	-
CON	TDA4/8	5,429,145	3,629,145	900,000	900,000	-	-	-	-
Total Funding		26,608,833	23,028,833	1,790,000	1,790,000	-	-	-	-

End of Project SOL010007

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070032 Revision: 2019-30 Version: 17 Status: ACCEPTED CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Systemwide: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190007

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	2,349,981	2,349,981	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,097,675	1,097,675	-	-	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		5,068,331	5,068,331	-	-	-	-	-	-

CURRENT

TIP ID: SOL070032 Revision: 2019-00 Version: 16 Status: ACTIVE CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Systemwide: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	4,349,981	2,349,981	1,000,000	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	1,597,675	1,097,675	250,000	250,000	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		7,568,331	5,068,331	1,250,000	1,250,000	-	-	-	-

End of Project SOL070032

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090034 Revision: 2019-30 Version: 22 Status: ACCEPTED CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.

Revision Reason: Update the funding plan to add \$86K in FY20 5339 and \$19K in FY20 Other Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	6,260,752	6,260,752	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	2,160,338	1,226,514	457,580	476,244	-	-	-	-
CON	CMAQ-T4	399,223	399,223	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,197,667	1,992,681	100,445	104,541	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		14,284,365	13,145,555	558,025	580,785	-	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2019-17 Version: 21 Status: ACTIVE CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.

Revision Reason: Update the funding plan to add \$76K in FY19 CON 5339 and \$17K in FY19 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	6,260,752	6,260,752	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	2,074,128	1,226,514	457,580	390,034	-	-	-	-
CON	CMAQ-T4	399,223	399,223	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,178,744	1,992,681	100,445	85,618	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		14,179,232	13,145,555	558,025	475,652	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110006 Revision: 2019-30 Version: 9 Status: ACCEPTED CTIPS ID: 20600004764

Sponsoring Agency: STA Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Jepson: Leisure Town Road Phase 1B and 1C Hwy Rte:
 Proj Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to 4 lanes with multiuse sidewalk and safety improvements
 Revision Reason: Update the funding plan to reprogram \$9.3M in CON RIP, \$1.4M in CON CMAQ and \$4.9M in CON Local funds from FY21 to FY22
 Primary RTP ID: 17-08-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$85,000,000 Review: AA
 040
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,546,250	46,250	-	3,500,000	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5	1,407,000	-	-	-	-	1,407,000	-	-
CON	LOCAL GEN FUND	5,761,592	890,592	-	-	-	4,871,000	-	-
CON	RIP-T4	3,296,000	-	-	-	-	3,296,000	-	-
CON	RIP-T5	6,000,000	-	-	-	-	6,000,000	-	-
Total Funding		21,852,842	2,778,842	-	3,500,000	-	15,574,000	-	-

CURRENT

TIP ID: SOL110006 Revision: 2019-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004764

Sponsoring Agency: STA Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Jepson: Leisure Town Road Phase 1B and 1C Hwy Rte:
 Proj Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to 4 lanes with multiuse sidewalk and safety improvements
 Revision Reason: 2019 TIP Update - Update scope and funding
 Primary RTP ID: 17-08-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$85,000,000 Review: AA
 RTP Description: Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,546,250	46,250	-	3,500,000	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	893,000	-	-	-	-	-	-
CON	CMAQ-T5	1,407,000	-	-	-	1,407,000	-	-	-
CON	LOCAL GEN FUND	5,761,592	890,592	-	-	4,871,000	-	-	-
CON	RIP-T4	3,296,000	-	-	-	3,296,000	-	-	-
CON	RIP-T5	6,000,000	-	-	-	6,000,000	-	-	-
Total Funding		21,852,842	2,778,842	-	3,500,000	15,574,000	-	-	-

End of Project SOL110006

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110040 Revision: 2019-30 Version: 17 Status: ACCEPTED CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: System-wide: Operating Assistance

Revision Reason: Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190006

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: AA
040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	13,088,834	13,088,834	-	-	-	-	-	-
CON	5307-T5	1,070,695	1,070,695	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,159,529	14,159,529	-	-	-	-	-	-
Total Funding		28,319,058	28,319,058	-	-	-	-	-	-

CURRENT

TIP ID: SOL110040 Revision: 2019-17 Version: 16 Status: ACTIVE CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: System-wide: Operating Assistance

Revision Reason: Update the funding plan to add \$267K in FY19 CON 5307 and \$267K in FY19 CON Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	13,088,834	13,088,834	-	-	-	-	-	-
CON	5307-T5	5,707,943	1,070,695	2,419,610	2,217,638	-	-	-	-
CON	LOCAL GEN FUND	18,796,777	14,159,529	2,419,610	2,217,638	-	-	-	-
Total Funding		37,593,554	28,319,058	4,839,220	4,435,276	-	-	-	-

End of Project SOL110040

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110041 Revision: 2019-30 Version: 17 Status: ACCEPTED CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:

Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

Revision Reason: Update the funding plan to add \$63K in FY20 5339 and \$16K in FY20 TDA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339	1,044,563	1,044,563	-	-	-	-	-	-
CON	5339-T5	1,530,606	899,476	280,875	350,255	-	-	-	-
CON	CMAQ-T4	1,333,719	1,333,719	-	-	-	-	-	-
CON	STA-POP	581,467	581,467	-	-	-	-	-	-
CON	TDA4	2,602,520	2,602,520	-	-	-	-	-	-
CON	TDA4/8	399,342	68,761	243,017	87,564	-	-	-	-
Total Funding		7,492,217	6,530,506	523,892	437,819	-	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2019-00 Version: 16 Status: ACTIVE CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:

Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5339	1,044,563	1,044,563	-	-	-	-	-	-
CON	5339-T5	1,467,181	899,476	280,875	286,830	-	-	-	-
CON	CMAQ-T4	1,333,719	1,333,719	-	-	-	-	-	-
CON	STA-POP	581,467	581,467	-	-	-	-	-	-
CON	TDA4	2,602,520	2,602,520	-	-	-	-	-	-
CON	TDA4/8	383,486	68,761	243,017	71,708	-	-	-	-
Total Funding		7,412,936	6,530,506	523,892	358,538	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL150003 Revision: 2019-30 Version: 5 Status: ACCEPTED CTIPS ID: 20600006000

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: SR12/Church Rd Intersection Improvements Hwy Rte:
 Proj Description: Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone
 Revision Reason: Update the funding plan to reprogram \$562K in RIP funds from CON-CE to CON and reprogram all CON funds from FY21 to FY22
 Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$2,000,000 Review: AA
 040
 RTP Description: Multimodal Streetscape
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	1,110,000	1,110,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	70,000	-	-	-	70,000	-	-	-
CON	LOCAL GEN FUND	1,681,000	-	-	-	-	1,681,000	-	-
CON	RIP-T5	1,939,000	-	-	-	-	1,939,000	-	-
CON-CE	RIP-T5	-	-	-	-	-	-	-	-
Total Funding		4,800,000	1,110,000	-	-	70,000	3,620,000	-	-

CURRENT

TIP ID: SOL150003 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006000

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: SR12/Church Rd Intersection Improvements Hwy Rte:
 Proj Description: Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$2,000,000 Review: AA
 RTP Description: Multimodal Streetscape
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	1,110,000	1,110,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	70,000	-	-	-	70,000	-	-	-
CON	LOCAL GEN FUND	1,681,000	-	-	-	1,681,000	-	-	-
CON	RIP-T5	1,377,000	-	-	-	1,377,000	-	-	-
CON-CE	RIP-T5	562,000	-	-	-	562,000	-	-	-
Total Funding		4,800,000	1,110,000	-	-	3,690,000	-	-	-

End of Project SOL150003

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL170001 Revision: 2019-30 Version: 8 Status: ACCEPTED CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$29K in RIP funds to FY24 and \$123K in RIP funds to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	629,000	-	-	-	159,000	159,000	311,000	-
ENV	RIP-T4	681,000	477,000	204,000	-	-	-	-	-
PE	LOCAL GEN FUND	889,181	889,181	-	-	-	-	-	-
PE	STP-T5	6,861,000	6,861,000	-	-	-	-	-	-
Total Funding		9,060,181	8,227,181	204,000	-	159,000	159,000	311,000	-

CURRENT

TIP ID: SOL170001 Revision: 2019-01 Version: 7 Status: ACTIVE CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3M in STP and \$394K in Local funds from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	681,000	477,000	204,000	-	-	-	-	-
ENV	RIP-T5	477,000	-	-	-	159,000	159,000	159,000	-
PE	LOCAL GEN FUND	889,181	889,181	-	-	-	-	-	-
PE	STP-T5	6,861,000	6,861,000	-	-	-	-	-	-
Total Funding		8,908,181	8,227,181	204,000	-	159,000	159,000	159,000	-

End of Project SOL170001

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170013 Revision: 2019-30 Version: 3 Status: ACCEPTED CTIPS ID: 20600006471

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Vaca Valley/I505 Multimodal Improvements Hwy Rte:
 Proj Description: Vacaville: On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps: Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements
 Revision Reason: Update the funding plan to reprogram \$1.9M in CON CMAQ and \$1M in CON Other Local funds from FY21 to FY22
 Primary RTP ID: 17-08-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,000,000 Review: PR
 040
 RTP Description: Roadway Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	CMAQ-T5	1,907,000	-	-	-	-	1,907,000	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	1,000,000	-	-
CON	RTP-LRP	8,000,000	-	-	-	-	-	8,000,000	-
Total Funding		13,957,000	1,000,000	2,000,000	50,000	-	2,907,000	8,000,000	-

CURRENT

TIP ID: SOL170013 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006471

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Vaca Valley/I505 Multimodal Improvements Hwy Rte:
 Proj Description: Vacaville: On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps: Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-08-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$59,000,000 Review: PR
 RTP Description: Roadway Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	CMAQ-T5	1,907,000	-	-	-	1,907,000	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	8,000,000	-	-	-	-	-	8,000,000	-
Total Funding		13,957,000	1,000,000	2,000,000	50,000	2,907,000	-	8,000,000	-

End of Project SOL170013

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SON030005 **Revision:** 2019-30 **Version:** 34 **Status:** ACCEPTED **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit: Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to remove FY19 and FY20 funds as the ongoing project is being combined into VAR190007

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,132,315	6,132,315	-	-	-	-	-	-
CON	5307-T5	3,811,112	3,811,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,451,462	4,451,462	-	-	-	-	-	-
Total Funding		19,569,402	19,569,402	-	-	-	-	-	-

CURRENT

TIP ID: SON030005 **Revision:** 2019-00 **Version:** 33 **Status:** ACTIVE **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit: Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,132,315	6,132,315	-	-	-	-	-	-
CON	5307-T5	6,371,112	3,811,112	1,280,000	1,280,000	-	-	-	-
CON	LOCAL GEN FUND	5,091,462	4,451,462	320,000	320,000	-	-	-	-
Total Funding		22,769,402	19,569,402	1,600,000	1,600,000	-	-	-	-

End of Project SON030005

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170002 **Revision:** 2019-30 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006092

Sponsoring Agency: MTC **Implementing Agency:** Son Co TA

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Sonoma **Hwy Rte:**

Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$153K in RIP to FY21, remove \$197K in RIP from FY22, add \$81K in RIP to FY23, add \$153K in RIP to FY25 and update the phase for all ongoing funds to "Other" per the latest programming conventions

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$12,850,000,000 **Review:** AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	RIP-T5	781,000	-	-	-	350,000	-	431,000	-
ENV	RIP-T4	847,000	847,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	648,181	648,181	-	-	-	-	-	-
PE	STP-T5	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		7,276,181	6,495,181	-	-	350,000	-	431,000	-

CURRENT

TIP ID: SON170002 **Revision:** 2019-01 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006092

Sponsoring Agency: MTC **Implementing Agency:** Son Co TA

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - Sonoma **Hwy Rte:**

Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$1.2M in STP and \$153K in Local from FY19 to FY18

Primary RTP ID: 17-10-0023 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$12,850,000,000 **Review:** AA

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	847,000	847,000	-	-	-	-	-	-
ENV	RIP-T5	591,000	-	-	-	197,000	197,000	197,000	-
PE	LOCAL GEN FUND	648,181	648,181	-	-	-	-	-	-
PE	STP-T5	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		7,086,181	6,495,181	-	-	197,000	197,000	197,000	-

End of Project SON170002

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170005 **Revision:** 2019-30 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement

Revision Reason: Update the funding plan to change the source for \$5K in FY20 funds from 5307 to 5339

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	176,332	90,900	-	85,432	-	-	-	-
CON	5339-T5	5,096	-	-	5,096	-	-	-	-
CON	LOCAL GEN FUND	11,275	11,275	-	-	-	-	-	-
CON	TDA4	34,082	11,450	-	22,632	-	-	-	-
Total Funding		226,785	113,625	-	113,160	-	-	-	-

CURRENT

TIP ID: SON170005 **Revision:** 2019-29 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement

Revision Reason: Update the funding plan to add \$91K in FY20 CON 5307 and \$23K in FY20 CON TDA funds and update the project description to include ADA Access Improvements

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	181,428	90,900	-	90,528	-	-	-	-
CON	LOCAL GEN FUND	11,275	11,275	-	-	-	-	-	-
CON	TDA4	34,082	11,450	-	22,632	-	-	-	-
Total Funding		226,785	113,625	-	113,160	-	-	-	-

End of Project SON170005

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170006 Revision: 2019-30 Version: 4 Status: ACCEPTED CTIPS ID: 20600006218

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2009 CNG Buses Hwy Rte:

Proj Description: Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses

Revision Reason: Update the funding plan to remove \$18K in FY20 5307 and add \$43K in FY20 5339 funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	961,980	-	478,650	483,330	-	-	-	-
CON	5339-T5	449,851	-	220,141	229,710	-	-	-	-
CON	LOCAL GEN FUND	800,512	-	198,214	602,298	-	-	-	-
Total Funding		2,212,343	-	897,005	1,315,338	-	-	-	-

CURRENT

TIP ID: SON170006 Revision: 2019-11 Version: 3 Status: ACTIVE CTIPS ID: 20600006218

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2009 CNG Buses Hwy Rte:

Proj Description: Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses

Revision Reason: Update the funding plan to add \$27K in FY19 5307 and \$182K in FY19 5339 as the funds are being transferred from SON150013 and add \$13K in 5307 and \$38K in 5339

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	980,072	-	478,650	501,422	-	-	-	-
CON	5339-T5	406,421	-	220,141	186,280	-	-	-	-
CON	LOCAL GEN FUND	800,512	-	198,214	602,298	-	-	-	-
Total Funding		2,187,005	-	897,005	1,290,000	-	-	-	-

End of Project SON170006

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON190004 Revision: 2019-30 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Petaluma: Purchase Replacement Paratransit Van Hwy Rte:

Proj Description: Petaluma: Systemwide: Replace paratransit vehicles which have reached the end of their useful life.

Revision Reason: Update the funding plan to change the source for \$23K in FY20 funds from 5307 to 5399

Primary RTP ID: 17-09-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$409,000,000 Review: PR
040

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	5339-T5	150,880	-	-	150,880	-	-	-	-
CON	TDA4	33,120	-	-	33,120	-	-	-	-
Total Funding		184,000	-	-	184,000	-	-	-	-

CURRENT

TIP ID: SON190004 Revision: 2019-29 Version: 1 Status: ACTIVE CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Petaluma: Purchase Replacement Paratransit Van Hwy Rte:

Proj Description: Petaluma: Systemwide: Replace paratransit vehicles which have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP with \$23K in FY20 CON 5307, \$128K in FY20 CON 5339, and \$33K in FY20 CON TDA funds

Primary RTP ID: 17-09-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$409,000,000 Review: PR

RTP Description: Enhance bus service frequencies in Sonoma County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	23,157	-	-	23,157	-	-	-	-
CON	5339-T5	127,723	-	-	127,723	-	-	-	-
CON	TDA4	33,120	-	-	33,120	-	-	-	-
Total Funding		184,000	-	-	184,000	-	-	-	-

End of Project SON190004

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170007 Revision: 2019-30 Version: 15 Status: ACCEPTED CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$2.3M in SHOPP funds
 Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
 040
 RTP Description: Regional State Highways - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	822,049,000	274,971,000	110,641,000	198,180,000	38,426,000	199,831,000	-	-
Total Funding		822,049,000	274,971,000	110,641,000	198,180,000	38,426,000	199,831,000	-	-

CURRENT

TIP ID: VAR170007 Revision: 2019-27 Version: 14 Status: ACTIVE CTIPS ID: 20600006104

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
 Revision Reason: Updating the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$28M in SHOPP funds
 Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR
 RTP Description: Regional State Highways - Existing Conditions
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	819,725,000	274,971,000	110,641,000	197,224,000	38,426,000	198,463,000	-	-
Total Funding		819,725,000	274,971,000	110,641,000	197,224,000	38,426,000	198,463,000	-	-

End of Project VAR170007

**Report of TIP Revision 2019-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170008 **Revision:** 2019-30 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$39.4M in SHOPP funds

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$13,014,000,000 **Review:** PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	721,142,000	412,404,000	100,121,000	80,997,000	92,322,000	35,298,000	-	-
Total Funding		721,142,000	412,404,000	100,121,000	80,997,000	92,322,000	35,298,000	-	-

CURRENT

TIP ID: VAR170008 **Revision:** 2019-27 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$109M in SHOPP funds

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$13,014,000,000 **Review:** PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	681,710,000	412,404,000	100,121,000	46,367,000	88,338,000	34,480,000	-	-
Total Funding		681,710,000	412,404,000	100,121,000	46,367,000	88,338,000	34,480,000	-	-

End of Project VAR170008

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2019-30 **Version:** 17 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	55,833,011	12,102,308	16,259,867	27,470,836	-	-	-	-
CON	BR-SEISMIC	6,434,091	1,182,557	13,411	305,503	-	11,470	4,921,150	-
CON	HBP-T4	696,492,966	73,152,514	26,850,372	67,510,043	31,350,886	31,524,002	466,105,149	21,478,358
CON	LOCAL GEN FUND	55,533,823	8,078,484	4,498,104	11,723,228	1,450,088	2,529,403	27,254,516	-
Total Funding		814,293,891	94,515,863	47,621,754	107,009,610	32,800,974	34,064,875	498,280,815	21,478,358

CURRENT

TIP ID: VAR170012 **Revision:** 2019-28 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-LOCAL	52,357,324	12,102,308	16,259,867	23,995,149	-	-	-	-
CON	BR-SEISMIC	6,434,092	1,182,557	13,411	87,000	1,810,067	11,470	3,329,587	-
CON	HBP-T4	691,173,286	73,152,514	26,850,372	59,207,183	44,897,735	29,088,943	457,976,539	21,464,699
CON	LOCAL GEN FUND	54,860,031	8,078,484	4,498,104	10,425,036	1,939,262	2,126,213	27,792,932	-
Total Funding		804,824,733	94,515,863	47,621,754	93,714,368	48,647,064	31,226,626	489,099,058	21,464,699

End of Project VAR170012

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170017 Revision: 2019-30 Version: 9 Status: ACCEPTED CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.4M in Section 130 funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: AA
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	FEDERAL-OTHER	23,746,288	13,083,613	-	7,287,675	3,375,000	-	-	1,500,690
Total Funding		23,746,288	13,083,613	-	7,287,675	3,375,000	-	-	1,500,690

CURRENT

TIP ID: VAR170017 Revision: 2019-26 Version: 8 Status: ACTIVE CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan to add \$3.5M in FY20 Section 130 funds and update the back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: AA

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	FEDERAL-OTHER	20,371,288	13,083,613	-	7,287,675	-	-	-	1,500,690
Total Funding		20,371,288	13,083,613	-	7,287,675	-	-	-	1,500,690

End of Project VAR170017

Report of TIP Revision 2019-30 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170024 Revision: 2019-30 Version: 6 Status: ACCEPTED CTIPS ID: 20600006375

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: LOCAL ROAD Mode:BIKE/PED:93% | RAIL:6% | FERRY:1% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Bike Share Capital Program Hwy Rte:
 Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing

Revision Reason: Update the funding plan to reprogram \$700K in CON STP from FY20 to FY21

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: AA
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	75,000	-	75,000	-	-	-	-	8,603
CON	LOCAL GEN FUND	659,000	-	659,000	-	-	-	-	-
CON	MTC-LOCAL	1,850,000	-	1,850,000	-	-	-	-	-
CON	STP-T4	700,000	-	-	-	700,000	-	-	80,290
Total Funding		3,284,000	-	2,584,000	-	700,000	-	-	88,893

CURRENT

TIP ID: VAR170024 Revision: 2019-24 Version: 5 Status: ACTIVE CTIPS ID: 20600006375

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: LOCAL ROAD Mode:BIKE/PED:93% | RAIL:6% | FERRY:1% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Bike Share Capital Program Hwy Rte:
 Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing

Revision Reason: Update the funding plan to add \$700K in FY20 CON STP funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$658,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	75,000	-	75,000	-	-	-	-	8,603
CON	LOCAL GEN FUND	659,000	-	659,000	-	-	-	-	-
CON	MTC-LOCAL	1,850,000	-	1,850,000	-	-	-	-	-
CON	STP-T4	700,000	-	-	700,000	-	-	-	80,290
Total Funding		3,284,000	-	2,584,000	700,000	-	-	-	88,893

End of Project VAR170024

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190006 Revision: 2019-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Transit Operating Assistance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance

Revision Reason: Combine the FY19 and FY20 funds from NAP970010, SOL010006, SOL010007, SOL110040, and SON090023 into this group listing and add \$1.3M in 5307 and \$1.3M in Other Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	19,884,773	-	9,626,489	10,258,284	-	-	-	-
CON	LOCAL GEN FUND	19,904,773	-	9,636,489	10,268,284	-	-	-	-
Total Funding		39,789,546	-	19,262,978	20,526,568	-	-	-	-

End of Project VAR190006

Report of TIP Revision 2019-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007	Revision: 2019-30	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: Various		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: GL: Transit Preventive Maintenance				Hwy Rte:
Proj Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance				
Revision Reason: Combine the FY19 and FY20 funds from MRN110040, SOL070032, SON030005, and SON090024 into this group listing and add an additional \$2.9M in FY20 5307 and \$888K in FY20 Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	8,795,177	-	2,891,309	5,903,868	-	-	-	-
CON	LOCAL GEN FUND	2,196,645	-	722,828	1,473,817	-	-	-	-
Total Funding		10,991,822	-	3,614,137	7,377,685	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2019-30
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$2,115,121,218	\$1,685,639,818	\$165,316,749	\$4,630,401,048	\$8,596,478,833	\$2,930,678,357	\$26,149,058
Proposed:	\$2,143,877,901	\$1,727,395,817	\$165,316,749	\$4,612,558,345	\$8,649,148,812	\$2,982,077,432	\$26,162,717
Delta:	\$28,756,683	\$41,755,999	\$0	-\$17,842,703	\$52,669,979	\$51,399,075	\$13,659

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with TIP Revision 2019-30

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	SCL	152	0.0/5.2	In Santa Clara, from Hecker Pass to Uvas Creek. Environmental species mitigation.	0483R	2A252	201.010	16-17	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
4	CC	4	12.9/14.4	In and near Concord, from Route 680 to Route 242. Install safety lighting, high reflective striping and markings.	1480Z	2J001	201.010	17-18	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
04	ALA	92	R4.0/R5.5	In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	1482K	2J440	201.010	17-18	\$5,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515
04	ALA	123	2.8	In Berkeley, at Bancroft Way. Install traffic signal.	0481X	1J700	201.010	17-18	\$2,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198
04	ALA	238	R14.5/16.7	In and near San Lorenzo, from east of Mission Boulevard to 0.4 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	1482N	2J670	201.010	17-18	\$8,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,070
04	ALA	880	20.9	In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	0488J	1J010	201.010	17-18	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
04	ALA	VAR		In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	0488M	1J370	201.010	17-18	\$10,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
04	CC	4	R16.4/R20.7	In and near Concord and Pittsburg, from west of Willow Pass Road to east of Bailey Road at two locations. Install safety lighting, high reflective striping and markings.	1480F	2J000	201.010	17-18	\$5,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586
04	CC	680	13.9/22.7	In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	1496B	0K840	201.010	17-18	\$23,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,968
04	MRN	101	4.7/5.6	Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	0820K	4H980	201.010	17-18	\$9,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,579
04	SM	VAR		On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	1489C	3J900	201.010	17-18	\$5,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,681
04	SCL	152	0.0/6.2	Near Gilroy, at various locations from Pole Line Road to Burchell Road. Planting and environmental mitigation.	0483Q	2A251	201.010	17-18	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
04	SCL	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	0485Q	2A442	201.010	17-18	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514
04	SOL	12	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	8060A	4G560	201.010	17-18	\$7,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,122
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	0817Q	4G380	201.010	17-18	\$10,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,668
04	ALA	84	10.8/18.0	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	0076B	2A332	201.010	18/19	\$14,300	\$25,500	\$0	\$0	\$0	\$11,000	\$2,800	\$500	\$4,000	\$2,000	\$19,500	\$39,800
04	ALA	84		In Oakland, San Leandro, Hayward and Fremont, on Routes 84, 112 and 185 at various locations. Crosswalk safety enhancements.	0448R	1J600	201.015	18/19	\$1,133	\$3,680	\$0	\$0	\$0	\$453	\$657	\$23	\$755	\$150	\$2,775	\$4,813
04	ALA	13		In various cities, on various routes, at various locations. Crosswalk safety enhancements.	1487Q	3J110	201.015	18/19	\$786	\$5,876	\$0	\$0	\$0	\$786	\$1,000	\$214	\$572	\$50	\$4,040	\$6,662
04	ALA	185		In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	1487P	3J190	201.015	18/19	\$550	\$5,167	\$0	\$0	\$0	\$550	\$740	\$66	\$830	\$10	\$3,521	\$5,717
04	ALA	880	4.8/11.3	In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	1483N	2J810	201.235	18/19	\$660	\$6,732	\$0	\$0	\$0	\$660	\$880	\$44	\$880	\$10	\$4,918	\$7,392
04	CC	24	1.0/2.5	In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting and upgrade median barrier.	1418C	1J990	201.010	18/19	\$736	\$6,912	\$0	\$0	\$0	\$736	\$725	\$64	\$760	\$313	\$5,050	\$7,648
04	SCL	101	9.0/16.8	In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier, and reconstruct shoulders.	1483F	2J890	201.010	18/19	\$230	\$3,630	\$0	\$0	\$0	\$230	\$450	\$75	\$675	\$10	\$2,420	\$3,860

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	SCL	680	0.0/9.9	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0481T	0J660	201.235	18/19	\$1,870	\$10,144	\$0	\$0	\$0	\$440	\$1,320	\$110	\$1,320	\$10	\$8,814	\$12,014
04	SM	280	0.2/3.4	In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0481J	0J670	201.235	18/19	\$1,360	\$6,066	\$0	\$0	\$0	\$440	\$880	\$40	\$770	\$10	\$5,286	\$7,426
04	SON	12	9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0480E	0J680	201.235	18/19	\$902	\$2,750	\$0	\$0	\$0	\$308	\$550	\$44	\$550	\$10	\$2,190	\$3,652
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	19/20	\$962	\$0	\$6,576	\$0	\$0	\$962	\$806	\$104	\$962	\$493	\$4,211	\$7,538
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$2,750	\$2,850	\$17,237	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$2,000	\$2,740	\$21,340	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$1,200	\$1,375	\$4,845	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$2,381	\$0	\$5,930	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	CC	80	0.0/14.1	In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	1483P	2J820	201.235	19/20	\$1,097	\$0	\$3,327	\$0	\$0	\$455	\$637	\$5	\$692	\$5	\$2,630	\$4,424
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$3,370	\$0	\$17,099	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SCL	152	21.8/35.2	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0480K	0J800	201.010	19/20	\$1,800	\$1,292	\$12,810	\$0	\$0	\$1,800	\$1,227	\$65	\$1,766	\$60	\$10,984	\$15,902
04	SCL	17	0.0/3.4	Near Los Gatos, from south of Summit Road to north of Alma College Road. Install lighting, warning signs, flashing beacons, guardrail, rumble strips, wet-night visibility striping, and channelizers, and apply High Friction Surface Treatment (HFST).	1453A	2K140	201.010	19/20	\$1,000	\$1,000	\$10,491	\$0	\$0	\$1,000	\$1,000	\$50	\$1,550	\$70	\$8,821	\$12,491
04	SCL	280		In Cupertino, at northbound offramp to Foothill Expressway. Upgrade traffic signal system for right-turn movement.	1488N	3J710	201.010	19/20	\$432	\$330	\$1,447	\$0	\$0	\$432	\$285	\$45	\$285	\$180	\$982	\$2,209
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$1,500	\$1,730	\$24,990	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$440	\$1,005	\$6,719	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SM	82		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	0686	1G020	201.010	19/20	\$2,900	\$0	\$6,825	\$0	\$0	\$2,900	\$1,300	\$450	\$700	\$1,765	\$2,610	\$9,725
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	116	31.0/31.3	Near Sebastopol, at the intersection of Route 116 and Llano Road. Environmental mitigation for safety project EA 4G380.	0817R	4G381	201.010	19/20	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$4,300	\$3,750	\$35,464	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	ALA	580		In Alameda County, on Routes 580 and 680 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$0	\$500	\$966	\$4,026	\$0	\$500	\$800	\$166	\$800	\$70	\$3,156	\$5,492
04	ALA	Var		In Alameda County, on Routes 80, 84, and 880 at various locations; also in Contra Costa County on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	20/21	\$0	\$1,118	\$1,378	\$7,855	\$0	\$1,118	\$1,274	\$104	\$1,534	\$10	\$6,311	\$10,351
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$0	\$500	\$450	\$2,625	\$0	\$500	\$350	\$100	\$450	\$5	\$2,170	\$3,575
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G	4J970	201.235	20/21	\$0	\$950	\$1,095	\$7,719	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$0	\$303	\$519	\$83	\$1,872	\$303	\$300	\$219	\$400	\$83	\$1,472	\$2,777
04	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$0	\$0	\$824	\$709	\$3,657	\$824	\$667	\$42	\$565	\$107	\$2,985	\$5,190
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$0	\$0	\$640	\$684	\$4,208	\$640	\$674	\$10	\$694	\$12	\$3,502	\$5,532
04	ALA	580		In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$0	\$700	\$710	\$0	\$3,446	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$0	\$1,261	\$1,145	\$229	\$9,872	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$0	\$940	\$1,070	\$0	\$7,118	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$0	\$625	\$475	\$0	\$2,705	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$6,869	\$0	\$0	\$8,243	\$60,202	\$6,869	\$6,869	\$1,374	\$7,327	\$254	\$52,621	\$75,314
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$0	\$920	\$0	\$1,341	\$9,454	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$0	\$0	\$2,400	\$52	\$13,910	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$0	\$1,108	\$1,188	\$0	\$8,907	\$1,108	\$1,108	\$80	\$1,400	\$20	\$7,487	\$11,203
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$0	\$928	\$0	\$663	\$1,876	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
04	MRN	101	9.4/10.4	In San Rafael, at Route 580; and in Sonoma County in Santa Rosa from PM 19.7 to PM 20.7; in Solano County on Route 37 in Vallejo from PM R9.4 to PM R10.4 and on Route 80 in and near Vallejo and Fairfield from PM 6.5 to 17.5; also in Napa County, on Route 29 in and near the cities of Napa and Yountville from PM 11.0 to 21.0. Upgrade fencing to reduce maintenance worker exposure.	1452K	2K810	201.235	21/22	\$0	\$550	\$650	\$0	\$3,792	\$550	\$550	\$100	\$550	\$100	\$3,142	\$4,992
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 04-4G210.	0775H	4G21A	201.010	21/22	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$0	\$290	\$825	\$41	\$5,227	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$0	\$1,300	\$0	\$1,445	\$8,574	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities, at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$0	\$939	\$0	\$1,241	\$12,187	\$939	\$1,241	\$36	\$1,417	\$23	\$10,711	\$14,367
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$0	\$800	\$1,045	\$0	\$7,300	\$800	\$1,000	\$45	\$700	\$10	\$6,590	\$9,145
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$0	\$780	\$770	\$0	\$4,570	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$0	\$1,550	\$0	\$1,470	\$2,950	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$0	\$1,250	\$1,425	\$0	\$7,139	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulbouts, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$0	\$800	\$950	\$0	\$2,933	\$800	\$880	\$70	\$740	\$36	\$2,157	\$4,683
04	ALA	61	16.4/18.1	In the cities of Oakland and Alameda, from Swan Road to Harbor Bay Parkway. Install new and upgrade existing guardrail in the northbound direction.	2025F	2Q140	201.010	21/22	\$0	\$0	\$991	\$0	\$3,189	\$991	\$904	\$127	\$751	\$126	\$1,281	\$4,180

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2016/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Collision Reduction																				
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	21/22	\$0	\$0	\$2,148	\$0	\$11,475	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	21/22	\$0	\$0	\$956	\$0	\$1,368	\$956	\$1,266	\$102	\$0	\$0	\$0	\$2,324
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$ 154,803	\$ 110,641	\$ 198,180	\$ 38,426	\$ 199,831	\$ 67,620	\$ 64,683	\$ 8,413	\$ 69,755	\$ 19,816	\$ 372,319	\$ 701,881
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$154,803	\$110,641	\$197,224	\$38,426	\$198,463	\$66,664	\$63,417	\$8,311	\$69,755	\$19,816	\$372,319	\$699,557
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$ -	\$ -	\$ 956	\$ -	\$ 1,368	\$ 956	\$ 1,266	\$ 102	\$ -	\$ -	\$ -	\$ 2,324

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2019-30

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																				
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	1484C	2J590	201.131	17-18	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420
04	CC	680	R11.0/R12.0	Near Alamo, from south of Rudgear Road to 0.2 mile south of Livorna Road. Repair slide.	0482S	0J380	201.131	17-18	\$9,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,663
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	1485J	2J560	201.131	17-18	\$4,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,833
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	1485Q	2J570	201.131	17-18	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0482K	0J210	201.131	17-18	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0482D	0J140	201.131	17-18	\$1,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	1485P	2J540	201.131	17-18	\$8,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	1487C	2J500	201.131	17-18	\$3,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,415
04	ALA	680		In Fremont, at Scott Creek Road; also at 0.7 mile north of Scott Creek Road (PM M0.9). Repair slipouts.	2030N	2Q400	201.130	18/19	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	ALA	880		In Oakland, at the Fifth Avenue Overhead No. 33-0754. Replace failed expansion joints.	2030B	3Q160	201.130	18/19	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$540	\$0	\$1,530	\$2,070
04	ALA	13		In Oakland, at 0.1 mile north of Park Boulevard. Repair slope and drainage system.	2030M	4Q050	201.130	18/19	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$700	\$910
04	ALA	84		Near Livermore, at 1.1 miles west of Ruby Hill Drive. Stabilize slope and repair drainage system.	2031F	4Q260	201.130	18/19	\$0	\$23,050	\$0	\$0	\$0	\$0	\$1,500	\$350	\$4,500	\$200	\$16,500	\$23,050
04	MRN	37	11.3/13.7	Near Novato, from Route 101 to Atherton Avenue. Remove flood debris, repair drainage systems, and restore roadway.	2030A	3Q910	201.130	18/19	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	NAP	128		Near Rutherford, at 1.7 miles east of Silverado Trail. Repair slipout.	1564R	4Q400	201.130	18/19	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$600	\$800
04	SCL	101		In San Jose, at Tenth Street and on Route 880 at First Street (PM 3.7). Repair pavement settlement, slope, and install drainage system.	0472F	2Q840	201.130	18/19	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	SCL	35	9.5/10.5	Near Los Gatos, from 1.8 miles to 2.8 miles north of Black Road. Mitigation plant establishment and monitoring for EAs 4K710 and 4K800.	2024N	0Q930	201.131	18/19	\$215	\$532	\$0	\$0	\$0	\$0	\$210	\$5	\$250	\$10	\$272	\$747
04	SCL	17		Near Los Gatos, at Blossom Hill Road Overcrossing Bridge No. 37-0148. High load bridge hit repair.	2029D	3Q040	201.130	18/19	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$40	\$600	\$150	\$1,500	\$2,290
04	SM	1	15.5/22.9	Near San Gregorio, from 2.7 miles south of Route 84 to 0.3 mile north of Verde Road. Repair slipouts.	2030K	4Q090	201.130	18/19	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$1,800	\$2,400
04	SM	1		In Montara, at 2nd Street and 14th Street (PM 36.6). Repair slipout and replace failed culvert.	2030H	3Q790	201.130	18/19	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$860	\$1,140
04	SM	84		Near La Honda, at 3.4 miles east of Pescadero Creek Road. Repair slipout by constructing soldier pile and lagging wall.	2030Q	4Q110	201.130	18/19	\$0	\$4,300	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$3,000	\$4,300
04	SM	35		Near Portola Valley, at 1.2 miles south of Page Mill Road. Construct soldier pile and sheet pile walls.	2029N	3Q810	201.130	18/19	\$0	\$4,500	\$0	\$0	\$0	\$0	\$300	\$150	\$900	\$150	\$3,000	\$4,500
04	SM	1		Near Montara, at 1.1 miles north of First Street. Repair slipout.	2031A	4Q140	201.130	18/19	\$0	\$5,480	\$0	\$0	\$0	\$0	\$150	\$80	\$1,200	\$50	\$4,000	\$5,480
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry ramp. Replace damaged timber sheathing and walers of fender system.	2031C	4Q170	201.130	18/19	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$2,400	\$3,300
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Construct sheet pile retaining wall and place rock slope protection.	2026A	2Q810	201.130	18/19	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$10	\$600	\$860
04	SON	1		Near Bodega Bay, at 0.1 mile south of Bay Hill Road. Replace failed culvert.	2030G	4Q030	201.130	18/19	\$0	\$3,340	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$40	\$2,400	\$3,340
04	SON	1		Near Jenner, at 0.6 mile north of Muniz Ranch Road. Replace failed culvert, inject grout to fill voids, and place Rock Slope Protection (RSP).	2030F	4Q020	201.130	18/19	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$1,500	\$2,000

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																				
04	SON	1		Near Carmet, at 0.4 mile north of Calle del Sol. Construct micropile and launched nail wall.	2030C	3Q930	201.130	18/19	\$0	\$3,350	\$0	\$0	\$0	\$0	\$100	\$0	\$800	\$50	\$2,400	\$3,350
04	SON	1		Near Timber Cove, at 1.9 miles north of Pacific View Drive. Construct soldier pile wall and repair drainage system.	0751E	4Q410	201.130	18/19	\$0	\$3,700	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$2,400	\$3,700
04	SON	1		Near Jenner, at 1.1 miles north of La Porte Drive. Repair slipout and construct soldier pile wall.	2030P	4Q100	201.130	18/19	\$0	\$3,700	\$0	\$0	\$0	\$0	\$150	\$50	\$1,000	\$100	\$2,400	\$3,700
04	SON	1		Near Jenner, at 0.2 mile north of Muniz Ranch Road. Repair slipout and construct soldier pile wall.	1457L	4Q420	201.130	18/19	\$0	\$3,275	\$0	\$0	\$0	\$0	\$150	\$75	\$850	\$100	\$2,100	\$3,275
04	SON	101		Near Petaluma, north of Pepper Road. Repair slide and drainage system.	0481B	0J100	201.131	18/19	\$573	\$3,874	\$0	\$0	\$0	\$423	\$850	\$150	\$850	\$850	\$1,324	\$4,447
04	ALA	880		In Oakland, at the former Maintenance Station located at 1112 29th Avenue. Remediate soil vapor containing constituents of concern.	2032H	1AA90	201.130	19/20	\$0	\$0	\$3,480	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$2,620	\$3,480
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015, 28-0015L, 28-0015R, and 28-0015K. Address Fire-Life-Safety Elements in tunnel and install temporary electrical generators.	2024M	1Q840	201.130	19/20	\$0	\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$15,000	\$18,750
04	MRN	101		Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	1492J	4J420	201.131	19/20	\$837	\$950	\$1,772	\$0	\$0	\$837	\$850	\$100	\$850	\$13	\$909	\$3,559
04	SCL	880		In San Jose, at Airport Boulevard onramp Tunnel No. 37-0654K. Inspect and repair existing fire detection and fire protection systems.	3033G	3AA10	201.130	19/20	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$450	\$650
04	SM	1	38.6/39.4	Near Pacifica, at the Tom Lantos Tunnels No. 35-0330L/R. Construct emergency power generator system.	2033H	1AB50	201.130	19/20	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$6,500
04	SM	1		Near Pacifica, at the Thomas Lantos (Devils Slide) Tunnels. Install emergency power system.	2031K	1AA00	201.130	19/20	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$10,000	\$12,500
04	SM	84		Near Half Moon Bay, south of Bear Gulch Road. Repair embankment and structural section settlement by using injection grouting methods to restore original grades, densify the soil below, and minimize future settlement.	1464E	2K660	201.131	19/20	\$0	\$590	\$1,283	\$0	\$0	\$160	\$430	\$34	\$424	\$1	\$824	\$1,873
04	SM	280	20.3/20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	1499H	4J080	201.131	19/20	\$0	\$1,118	\$1,651	\$0	\$0	\$390	\$650	\$78	\$390	\$168	\$1,093	\$2,769
04	SOL	680	1.9/2.0	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slipouts and stabilize slope.	1498M	4J040	201.131	19/20	\$560	\$536	\$1,599	\$0	\$0	\$560	\$514	\$22	\$521	\$38	\$1,040	\$2,695
04	SON	128	5.0/24.7	Near Healdsburg, from Railroad Avenue to Napa County line (PM 24.761). Repair fire damaged guardrail, signs, fence, drainage systems, pavement, and remove debris.	2033J	2AB00	201.130	19/20	\$0	\$0	\$6,830	\$0	\$0	\$0	\$150	\$0	\$1,650	\$30	\$5,000	\$6,830
04	ALA	Var		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 at various locations. Remove diseased, dead or dying drought damaged trees.	2025T	0Q870	201.131	20/21	\$0	\$1,450	\$800	\$8,470	\$0	\$1,450	\$800	\$20	\$1,450	\$10	\$6,990	\$10,720
04	MRN	1	10.7/11.0	Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway North. Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 and EA 4S220.	2032Q	0AA48	201.131	20/21	\$0	\$0	\$311	\$1,499	\$0	\$0	\$227	\$84	\$336	\$31	\$1,132	\$1,810
04	MRN	1		Near Five Brooks, at Giacomini Creek Bridge No. 27-0122. Four-year mitigation plant establishment for emergency project EA 4K850.	2032E	0AA44	201.131	20/21	\$0	\$0	\$453	\$1,513	\$0	\$0	\$400	\$53	\$650	\$15	\$848	\$1,966
04	NAP	128		Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment.	1464C	2K420	201.131	20/21	\$0	\$310	\$383	\$1,105	\$0	\$310	\$371	\$12	\$310	\$5	\$790	\$1,798
04	SCL	101		Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	1453B	4J030	201.131	20/21	\$0	\$650	\$832	\$2,118	\$0	\$650	\$780	\$52	\$650	\$87	\$1,381	\$3,600

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																				
04	SCL	Var		In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 at various locations. Remove dead or dying drought damaged trees.	2025U	0Q890	201.131	20/21	\$0	\$1,300	\$750	\$5,780	\$0	\$1,300	\$700	\$50	\$1,150	\$50	\$4,580	\$7,830
04	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	1450J	0K670	201.131	20/21	\$500	\$770	\$0	\$2,400	\$0	\$500	\$710	\$60	\$800	\$10	\$1,590	\$3,670
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$0	\$4,810	\$0	\$16,359	\$0	\$2,106	\$2,496	\$208	\$2,288	\$215	\$13,856	\$21,169
04	SON	Var		In Sonoma, Solano, Napa, Marine, and Lake Counties, on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees.	2022J	0Q850	201.131	20/21	\$0	\$1,380	\$700	\$7,650	\$0	\$1,380	\$680	\$20	\$1,270	\$10	\$6,370	\$9,730
04	SON	101		Near Petaluma, north of Pepper Road. Environmental mitigation for project EA 0J100.	0481G	0J101	201.131	20/21	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$140
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Realign roadway near Gleason Beach.	0748E	0A020	201.131	20/21	\$0	\$0	\$17,698	\$40,824	\$0	\$0	\$1,800	\$500	\$5,000	\$15,398	\$35,824	\$58,522
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$0	\$0	\$285	\$373	\$852	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	21/22	\$0	\$0	\$752	\$0	\$5,400	\$752	\$949	\$60	\$1,201	\$50	\$3,140	\$6,152
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$0	\$0	\$750	\$945	\$3,946	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$0	\$0	\$308	\$470	\$1,779	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$0	\$130	\$354	\$0	\$1,589	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$0	\$300	\$470	\$0	\$1,492	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$0	\$936	\$0	\$400	\$1,292	\$936	\$390	\$10	\$250	\$147	\$895	\$2,628
04	SON	101	38.3/41.4	Near Healdsburg, from south of Lytton Springs Road to South Geyserville Avenue. Rehabilitate or replace damaged drainage systems at two locations.	1459C	2K330	201.131	21/22	\$0	\$824	\$0	\$763	\$5,213	\$824	\$645	\$118	\$650	\$240	\$4,323	\$6,800
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$0	\$840	\$0	\$541	\$3,304	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	CC	680	19.2/19.9	In Concord and Pleasant Hill, at Willow Pass Road Undercrossing No. 28-0178 and Concord Avenue Undercrossing No. 28-0190. Stabilize storm-damaged abutment slopes by paving with concrete.	2028N	0Q780	201.131	21/22	\$0	\$0	\$608	\$0	\$818	\$608	\$752	\$66	\$0	\$0	\$0	\$1,426
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	21/22	\$0	\$0	\$0	\$0	\$1,808	\$0	\$0	\$0	\$373	\$35	\$1,400	\$1,808
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall.	1464F	2K360	201.131	21/22	\$0	\$0	\$0	\$0	\$7,805	\$0	\$0	\$0	\$1,441	\$384	\$5,980	\$7,805
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	21/22	\$0	\$0	\$528	\$972	\$0	\$528	\$941	\$31	\$0	\$0	\$0	\$1,500

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2017/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL
SHOPP - Emergency Response																				
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail. □ (Long Lead Project)	1455C	2K640	201.131	21/22	\$0	\$1,056	\$0	\$0	\$0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$1,056
SHOPP - ER NEW REQUESTED TOTAL									\$ 39,832	\$ 100,121	\$ 80,997	\$ 92,322	\$ 35,298	\$ 17,383	\$ 21,628	\$ 3,038	\$ 52,532	\$ 19,233	\$ 197,609	\$ 348,570
SHOPP - ER PROGRAMMED TOTAL									\$ 39,832	\$ 100,121	\$ 46,367	\$ 88,338	\$ 34,480	\$ 16,247	\$ 19,158	\$ 2,804	\$ 44,446	\$ 19,157	\$ 170,179	\$ 309,138
SHOPP - ER DIFFERENCE TOTAL									\$ -	\$ -	\$ 34,630	\$ 3,984	\$ 818	\$ 1,136	\$ 2,470	\$ 234	\$ 8,086	\$ 76	\$ 27,430	\$ 39,432

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2019-30

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:07 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total			570,000		200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621		177,060			4,080,171	4,761,852
Local Match			65,379		22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000		200,000			4,608,800	5,378,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #: 5933(159)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total	430,000				100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				100,000			1,272,600	1,802,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #: 5933(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				40,000					40,000
R/W								4,000	4,000
CON								291,300	291,300
Total				40,000				295,300	335,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412				261,429	296,841
Local Match				4,588				33,871	38,459
LSSRP Bond									
Local AC									
Total				40,000				295,300	335,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,541	3,541
Local Match								459	459
LSSRP Bond									
Local AC									
Total								4,000	4,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #: 5178(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000								632,000
R/W	80,000								80,000
CON					2,120,000				2,120,000
Total	712,000				2,120,000				2,832,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334				1,876,836				2,507,170
Local Match	81,666				243,164				324,830
LSSRP Bond									
Local AC									
Total	712,000				2,120,000				2,832,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,876,836				1,876,836
Local Match					243,164				243,164
LSSRP Bond									
Local AC									
Total					2,120,000				2,120,000

Project #:

5012(103)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON								7,553,466	7,553,466
Total	1,473,000		115,000					7,553,466	9,141,466
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		101,810					6,687,083	8,092,940
Local Match	168,953								168,953
LSSRP Bond			13,191					866,383	879,573
Local AC									
Total	1,473,000		115,000					7,553,466	9,141,466
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
Total			115,000						115,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
Total								7,553,466	7,553,466

Project #:

5012(025)
5012(124)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(161)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(160)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335				1,183,341			1,081,315	5,234,991	5012(109)
Total	4,676,335				1,183,341			1,081,315	6,940,991	5012(111)
										5012(112)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	5012(121)
Fed \$	4,139,959				1,047,612			957,288	6,144,859	5012(137)
Local Match	536,376		-0		135,729			124,027	796,132	
LSSRP Bond										
Local AC										
Total	4,676,335				1,183,341			1,081,315	6,940,991	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	2,629,638				1,047,612			957,288	4,634,538	
Local Match	340,697		-0		135,729			124,027	600,453	
LSSRP Bond										
Local AC										
Total	2,970,335				1,183,341			1,081,315	5,234,991	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON			1,291,520						1,291,520
Total	151,962		1,291,520						1,443,482

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532				1,143,383				1,277,915
Local Match	17,430		148,137						165,567
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total	151,962		1,291,520						1,443,482

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,143,383				1,143,383
Local Match	0		148,137						148,137
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total			1,291,520						1,291,520

Project #: 5101(029)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225				20,107				830,332
R/W									
CON	3,211,141				924,427				4,135,568
Total	4,021,366				944,534				4,965,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,560,115				836,196				4,396,311
Local Match	461,251				108,338				569,589
LSSRP Bond									
Local AC									
Total	4,021,366				944,534				4,965,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	717,292				17,801				735,093
Local Match	92,933				2,306				95,239
LSSRP Bond									
Local AC									
Total	810,225				20,107				830,332
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,842,823				818,395				3,661,218
Local Match	368,318				106,032				474,350
LSSRP Bond									
Local AC									
Total	3,211,141				924,427				4,135,568

Project #:

5135(039)

5135(048)

5135(049)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
Total	9,497,700	2,237,689			1,030,059				12,765,448

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	9,497,700	2,237,689			1,030,059				12,765,448

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	1,025,000	387,200							1,412,200

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	291,781							391,781

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700	1,558,708			1,030,059				10,961,467

Project #: 5928(045)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000				1,525,000				2,200,000
R/W					200,000				200,000
CON							16,515,000		16,515,000
Total	675,000				1,725,000		16,515,000		18,915,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,527,143		14,620,730		16,745,450
Local Match	77,423		0		197,858		1,894,271		2,169,551
LSSRP Bond									
Local AC									
Total	675,000				1,725,000		16,515,000		18,915,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,350,083				1,947,660
Local Match	77,423				174,918				252,340
LSSRP Bond									
Local AC									
Total	675,000				1,525,000				2,200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match			0		22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							14,620,730		14,620,730
Local Match							1,894,271		1,894,271
LSSRP Bond									
Local AC									
Total							16,515,000		16,515,000

Project #: 5928(104)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
Total	6,845,417	228,869							7,074,286

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5,248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	6,845,417	228,869							7,074,286

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
Total	1,000,000	65,000							1,065,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
Total	146,000	43,000							189,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	5,699,417	120,869							5,820,286

Project #: 5928(107)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500				500,000				1,540,500
R/W			300,000						300,000
CON								10,600,000	10,600,000
Total	1,040,500		300,000		500,000			10,600,000	12,440,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155		265,590		442,650			9,384,180	11,013,575
Local Match	119,345		34,410		57,350			1,215,820	1,426,925
LSSRP Bond									
Local AC									
Total	1,040,500		300,000		500,000			10,600,000	12,440,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155				442,650				1,363,805
Local Match	119,345				57,350				176,695
LSSRP Bond									
Local AC									
Total	1,040,500				500,000				1,540,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			265,590						265,590
Local Match			34,410						34,410
LSSRP Bond									
Local AC									
Total			300,000						300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #: 5928(125)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total			313,627					1,781,310	2,094,937
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654			1,576,994	1,854,648
Local Match			35,973					204,316	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627					1,781,310	2,094,937
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Project #: 5928(154)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400				43,100				155,500
CON	1,724,900				97,100				1,822,000
Total	2,281,775				140,200				2,421,975
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775				140,200				2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775				140,200				2,421,975
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,400				43,100				155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400				43,100				155,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,724,900				97,100				1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900				97,100				1,822,000

Project #: 5928(108)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000						1,580,000
R/W			240,000						240,000
CON								14,648,850	14,648,850
Total	1,180,000		640,000					14,648,850	16,468,850
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592					12,968,627	14,579,873
Local Match	135,346		73,408					1,450,823	1,659,577
LSSRP Bond								229,400	229,400
Local AC									
Total	1,180,000		640,000					14,648,850	16,468,850
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120						1,398,774
Local Match	135,346		45,880						181,226
LSSRP Bond									
Local AC									
Total	1,180,000		400,000						1,580,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			212,472						212,472
Local Match			27,528						27,528
LSSRP Bond									
Local AC									
Total			240,000						240,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,968,627	12,968,627
Local Match								1,450,823	1,450,823
LSSRP Bond								229,400	229,400
Local AC									
Total								14,648,850	14,648,850

Project #: 5928(128)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			180,370						180,370
R/W								60,000	60,000
CON								805,778	805,778
Total			180,370					865,778	1,046,148
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682					766,473	926,155
Local Match			20,688					99,305	119,993
LSSRP Bond									
Local AC									
Total			180,370					865,778	1,046,148
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			159,682						159,682
Local Match			20,688						20,688
LSSRP Bond									
Local AC									
Total			180,370						180,370
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								713,355	713,355
Local Match								92,423	92,423
LSSRP Bond									
Local AC									
Total								805,778	805,778

Project #: 5928(155)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
Total					115,000			334,000	449,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810			295,690	397,500
Local Match					13,191			38,310	51,500
LSSRP Bond									
Local AC									
Total					115,000			334,000	449,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810				101,810
Local Match					13,191				13,191
LSSRP Bond									
Local AC									
Total					115,000				115,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000						1,623,000
R/W	150,000	25,000							175,000
CON		7,938,750	180,000						8,118,750
Total	1,115,875	8,587,875	213,000						9,916,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569						8,779,299
Local Match	127,991	985,029	24,431						1,137,451
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000						9,916,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215						1,436,842
Local Match	110,786	71,587	3,785						186,158
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000						1,623,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795	22,133							154,928
Local Match	17,205	2,868							20,073
LSSRP Bond									
Local AC									
Total	150,000	25,000							175,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,028,175	159,354						7,187,529
Local Match		910,575	20,646						931,221
LSSRP Bond									
Local AC									
Total		7,938,750	180,000						8,118,750

Project #: 5415(011)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				88,715					88,715
R/W								50,000	50,000
CON								248,402	248,402
Total				88,715				298,402	387,117
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539				264,175	342,715
Local Match				10,176				34,227	44,402
LSSRP Bond									
Local AC									
Total				88,715				298,402	387,117
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539					78,539
Local Match				10,176					10,176
LSSRP Bond									
Local AC									
Total				88,715					88,715
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W					50,000				50,000
CON								957,500	957,500
Total	195,000	175,900			50,000			957,500	1,378,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724			44,265			847,675	1,220,298
Local Match	22,367	20,176							42,542
LSSRP Bond					5,735			109,825	115,560
Local AC									
Total	195,000	175,900			50,000			957,500	1,378,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
Total	195,000	175,900							370,900
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								847,675	847,675
Local Match									
LSSRP Bond								109,825	109,825
Local AC									
Total								957,500	957,500

Project #:

5444(010)
5444(019)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W					50,000				50,000
CON								1,003,156	1,003,156
Total	737,000				50,000			1,003,156	1,790,156

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466			44,265			888,094	1,584,825
Local Match	84,534								84,534
LSSRP Bond					5,735			115,062	120,797
Local AC	652,466	-652,466							
Total	737,000				50,000			1,003,156	1,790,156

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
Total	737,000								737,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								888,094	888,094
Local Match									
LSSRP Bond								115,062	115,062
Local AC									
Total								1,003,156	1,003,156

Project #:

5444(007)
5444(018)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
Total	568,703	168,382							737,085

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	568,703	168,382							737,085

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	339,503	168,382							507,885

Project #:

5127(005)
5127(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
Total	60,000	166,800							226,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
Total	60,000	166,800							226,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
Total		166,800							166,800

Project #: 5375(033)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
Total			50,000					2,100,000	2,150,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
Total			50,000					2,100,000	2,150,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Project #: 5137(046)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W								200,000	200,000
CON								8,312,920	8,312,920
Total			940,000					8,512,920	9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182					7,536,488	8,368,670
Local Match			107,818					976,432	1,084,250
LSSRP Bond									
Local AC									
Total			940,000					8,512,920	9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:
5303(021)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
Total	50,000							389,620	439,620
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
Total	50,000							389,620	439,620
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:
5303(019)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000				1,200,000				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000				1,950,000			11,222,000	13,787,000

Project #:

5225(026)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,726,335			9,934,837	12,205,631
Local Match	70,541				223,665			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000				1,950,000			11,222,000	13,787,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,062,360				1,606,820
Local Match	70,541				137,640				208,181
LSSRP Bond									
Local AC									
Total	615,000				1,200,000				1,815,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562	619,800						1,657,600
R/W			216,100						216,100
CON								4,585,000	4,585,000
Total	932,238	105,562	835,900					4,585,000	6,458,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	764,809					4,585,000	6,268,573
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	835,900					4,585,000	6,458,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	548,709						1,467,473
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	619,800						1,657,600
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			216,100						216,100
Local Match									
LSSRP Bond									
Local AC									
Total			216,100						216,100
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,585,000	4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,585,000	4,585,000

Project #: 5277(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
 3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				350,000				1,204,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				550,000			4,000,000	5,404,121
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				527,060			4,000,000	5,381,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				550,000			4,000,000	5,404,121
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				350,000				1,204,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				350,000				1,204,121
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5277(028)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994				336,156				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994				349,156			1,594,600	2,739,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				349,156			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994				349,156			1,594,600	2,739,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				336,156				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994				336,156				1,132,150
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Project #: 5277(027)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420				366,108				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420				378,608			625,086	1,429,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				335,182			553,389	1,265,195
Local Match	48,796				43,426			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420				378,608			625,086	1,429,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				324,115				700,740
Local Match	48,796				41,993				90,788
LSSRP Bond									
Local AC									
Total	425,420				366,108				791,528
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
Total								625,086	625,086

Project #: 5277(026)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000		200,000						4,685,000
R/W									
CON	36,708,750								36,708,750
Total	41,193,750		200,000						41,393,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	6,609,474	8,791,675	8,625,433					36,246,256
Local Match	5,107,494		40,000						5,147,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
Total	41,193,750		200,000						41,393,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000		160,000						3,748,000
Local Match	897,000		40,000						937,000
LSSRP Bond									
Local AC									
Total	4,485,000		200,000						4,685,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,631,675	6,609,474	8,631,675	8,625,433					32,498,256
Local Match	4,210,494								4,210,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
Total	36,708,750								36,708,750

Project #:

5166(015)
5166(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,347,500					1,347,500
R/W									
CON								7,546,000	7,546,000
Total				1,347,500				7,546,000	8,893,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942				6,680,474	7,873,416
Local Match				154,558				865,526	1,020,084
LSSRP Bond									
Local AC									
Total				1,347,500				7,546,000	8,893,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942					1,192,942
Local Match				154,558					154,558
LSSRP Bond									
Local AC									
Total				1,347,500					1,347,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000				389,710				1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			448,500	389,710			6,539,155	8,198,365
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			448,500	389,710			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			448,500	389,710			6,539,155	8,198,365
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
Total				448,500					448,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #:

5927(104)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300				452,450			4,389,000	5,397,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				400,554			3,885,582	4,778,628
Local Match	63,808				51,896			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450			4,389,000	5,397,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #:

5927(099)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	496,079	182,921			159,485			1,974,500	2,812,985
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940			141,192			1,748,025	2,490,336
Local Match	56,900	20,981			18,293			226,475	322,649
LSSRP Bond									
Local AC									
Total	496,079	182,921			159,485			1,974,500	2,812,985
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
Total	496,079	182,921							679,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #: 5927(098)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				503,250					503,250
R/W									
CON								2,818,200	2,818,200
Total				503,250				2,818,200	3,321,450
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527				2,494,952	2,940,480
Local Match				57,723				323,248	380,970
LSSRP Bond									
Local AC									
Total				503,250				2,818,200	3,321,450
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527					445,527
Local Match				57,723					57,723
LSSRP Bond									
Local AC									
Total				503,250					503,250
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #:

5927(100)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON							3,568,320		3,568,320
Total	705,424						3,568,320		4,273,744
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512						3,159,034		3,783,546
Local Match	80,912						409,286		490,198
LSSRP Bond									
Local AC									
Total	705,424						3,568,320		4,273,744
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,159,034		3,159,034
Local Match							409,286		409,286
LSSRP Bond									
Local AC									
Total							3,568,320		3,568,320

Project #: 5361(023)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				160,000			1,613,640	2,429,340
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000			1,613,640	2,429,340
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000				583,500				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000				1,308,400			5,756,800	7,729,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				1,158,327			5,096,495	6,842,661
Local Match	76,161				150,073			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000				1,308,400			5,756,800	7,729,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				516,573				1,104,412
Local Match	76,161				66,927				143,088
LSSRP Bond									
Local AC									
Total	664,000				583,500				1,247,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #:

5159(018)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				833,600					833,600
R/W									
CON								4,760,000	4,760,000
Total				833,600				4,760,000	5,593,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986				4,214,028	4,952,014
Local Match				95,614				545,972	641,586
LSSRP Bond									
Local AC									
Total				833,600				4,760,000	5,593,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986					737,986
Local Match				95,614					95,614
LSSRP Bond									
Local AC									
Total				833,600					833,600
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000				545,600				1,215,600
R/W					682,400				682,400
CON								5,553,800	5,553,800
Total	670,000				1,228,000			5,553,800	7,451,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				1,149,729			5,553,800	7,373,529
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total	670,000				1,228,000			5,553,800	7,451,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				545,600				1,215,600
Local Match									
LSSRP Bond									
Local AC									
Total	670,000				545,600				1,215,600
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					604,129				604,129
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total					682,400				682,400
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,553,800	5,553,800
Local Match									
LSSRP Bond									
Local AC									
Total								5,553,800	5,553,800

Project #:

5159(017)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match		-0						130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Project #: 5159(022)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000	125,000						350,000
CON				4,185,000					4,185,000
Total	675,000	150,000	125,000	4,185,000					5,135,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000	125,000	4,185,000					5,135,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	150,000	125,000	4,185,000					5,135,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000	105,000							600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,000	45,000	125,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000	45,000	125,000						350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,185,000					4,185,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,185,000					4,185,000

Project #: 5043(038)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000		50,614						594,614
R/W	364,000								364,000
CON	4,918,402		245,392						5,163,794
Total	5,826,402		296,006						6,122,408
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402		296,006						6,122,408
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402		296,006						6,122,408
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000		50,614						594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000		50,614						594,614
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,918,402		245,392						5,163,794
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402		245,392						5,163,794

Project #:

5061(007)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	13,926						524,147
Total	40,375	510,221	13,926						564,522
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	12,329						499,771
Local Match	4,631	58,522	1,597						64,751
LSSRP Bond									
Local AC									
Total	40,375	510,221	13,926						564,522
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		451,699	12,329						464,027
Local Match		58,522	1,597						60,120
LSSRP Bond									
Local AC									
Total		510,221	13,926						524,147

Project #: 5042(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON							5,778,920		5,778,920
Total	1,142,282				200,000		5,778,920		7,121,202

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282				200,000		5,778,920		7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				200,000		5,778,920		7,121,202

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282								1,142,282

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							5,778,920		5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total							5,778,920		5,778,920

Project #:

5921(068)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
Total	899,260				400,000			4,762,380	6,061,640

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				400,000			4,762,380	6,061,640

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)
5921(074)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000			1,600,000				8,000,000
R/W									
CON			84,000,000						84,000,000
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480			74,365,200	81,447,600
Local Match	619,380	114,700	9,634,800		183,520				10,552,400
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480				7,082,400
Local Match	619,380	114,700			183,520				917,600
LSSRP Bond									
Local AC									
Total	5,400,000	1,000,000			1,600,000				8,000,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match			9,634,800						9,634,800
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total			84,000,000						84,000,000

Project #: 5934(168)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	36,214,015								36,214,015
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	31,040,890								31,040,890

Project #: 5934(177)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390			615,202	820,592
Local Match					26,610			79,706	106,316
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390				205,390
Local Match					26,610				26,610
LSSRP Bond									
Local AC									
Total					232,000				232,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON							7,230,579		7,230,579
Total	1,291,000				5,000		7,230,579		8,526,579
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922				4,427		6,401,232		7,548,580
Local Match	148,078				574		829,347		977,999
LSSRP Bond									
Local AC									
Total	1,291,000				5,000		7,230,579		8,526,579
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							6,401,232		6,401,232
Local Match							829,347		829,347
LSSRP Bond									
Local AC									
Total							7,230,579		7,230,579

Project #:

5357(010)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
Total	75,000			518,000	20,000				613,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
Total	75,000			518,000	20,000				613,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
Total	75,000				20,000				95,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
Total				518,000					518,000

Project #: 5029(024)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
Total	75,000			518,000	20,000				613,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
Total	75,000			518,000	20,000				613,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
Total	75,000				20,000				95,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
Total				518,000					518,000

Project #: 5029(025)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Project #: 5029(032)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								3,670,000	3,670,000
Total	1,232,539							3,670,000	4,902,539

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167							3,249,051	4,340,218
Local Match	141,372							420,949	562,321
LSSRP Bond									
Local AC									
Total	1,232,539							3,670,000	4,902,539

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Project #:

5102(033)
5102(049)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000			75,000				225,000
R/W					50,000				50,000
CON								2,025,000	2,025,000
Total		150,000			125,000			2,025,000	2,300,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000			119,265			2,025,000	2,294,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total		150,000			125,000			2,025,000	2,300,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000			75,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			75,000				225,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,025,000	2,025,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,025,000	2,025,000

Project #: 5935(079)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500							390,920	1,103,420
Total	873,520							390,920	1,264,440
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327							346,081	1,119,409
Local Match	100,193							44,839	145,031
LSSRP Bond									
Local AC									
Total	873,520							390,920	1,264,440
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,776							346,081	976,858
Local Match	81,724							44,839	126,562
LSSRP Bond									
Local AC									
Total	712,500							390,920	1,103,420

Project #:

5935(062)
5935(069)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								4,560,000	4,560,000
Total					320,000			4,560,000	4,880,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			4,036,968	4,320,264
Local Match					36,704			523,032	559,736
LSSRP Bond									
Local AC									
Total					320,000			4,560,000	4,880,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								3,960,000	3,960,000
Total					320,000			3,960,000	4,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			3,505,788	3,789,084
Local Match					36,704			454,212	490,916
LSSRP Bond									
Local AC									
Total					320,000			3,960,000	4,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000						130,000
R/W									
CON								389,000	389,000
Total			130,000					389,000	519,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089					344,382	459,471
Local Match			14,911					44,618	59,529
LSSRP Bond									
Local AC									
Total			130,000					389,000	519,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #: 5177(039)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136								570,136
R/W					30,000				30,000
CON								1,105,838	1,105,838
Total	570,136				30,000			1,105,838	1,705,974
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				26,559			978,998	1,510,299
Local Match	65,395				3,441			126,840	195,675
LSSRP Bond									
Local AC									
Total	570,136				30,000			1,105,838	1,705,974
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741								504,741
Local Match	65,395								65,395
LSSRP Bond									
Local AC									
Total	570,136								570,136
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
Total	107,428				225,000			696,004	1,028,432

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				225,000			696,004	1,028,432

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090				225,000			831,290	1,191,380
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				225,000			831,290	1,191,380
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:
5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445								305,445
R/W									
CON			817,700						817,700
Total	305,445		817,700						1,123,145

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410			723,910					994,320
Local Match	35,035		93,790						128,825
LSSRP Bond									
Local AC			723,910	-723,910					
Total	305,445		817,700						1,123,145

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410								270,410
Local Match	35,035								35,035
LSSRP Bond									
Local AC									
Total	305,445								305,445

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				723,910					723,910
Local Match			93,790						93,790
LSSRP Bond									
Local AC			723,910	-723,910					
Total			817,700						817,700

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				230,000					230,000
R/W									
CON								630,000	630,000
Total				230,000				630,000	860,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619				557,739	761,358
Local Match				26,381				72,261	98,642
LSSRP Bond									
Local AC									
Total				230,000				630,000	860,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON					483,650				483,650
Total	161,500				483,650				645,150

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976				428,175				571,151
Local Match	18,524				55,475				73,999
LSSRP Bond									
Local AC									
Total	161,500				483,650				645,150

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

Project #: 5318(029)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Project #: 5034(026)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809				574,146				1,748,955
R/W					113,000				113,000
CON								10,389,600	10,389,600
Total	1,174,809				687,146			10,389,600	12,251,555

Project #:

5100(017)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				608,330			9,197,913	10,846,302
Local Match	134,751				78,816			1,191,687	1,405,253
LSSRP Bond									
Local AC									
Total	1,174,809				687,146			10,389,600	12,251,555

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				508,291				1,548,350
Local Match	134,751				65,855				200,605
LSSRP Bond									
Local AC									
Total	1,174,809				574,146				1,748,955

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,197,913	9,197,913
Local Match	0							1,191,687	1,191,687
LSSRP Bond									
Local AC									
Total								10,389,600	10,389,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			450,000						450,000
R/W									
CON								1,856,250	1,856,250
Total			450,000					1,856,250	2,306,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			450,000					1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total			450,000					1,856,250	2,306,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,400,000								1,400,000
R/W	300,000								300,000
CON								6,000,000	6,000,000
Total	1,700,000							6,000,000	7,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,505,010							5,311,800	6,816,810
Local Match	194,990							688,200	883,190
LSSRP Bond									
Local AC									
Total	1,700,000							6,000,000	7,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,239,420								1,239,420
Local Match	160,580								160,580
LSSRP Bond									
Local AC									
Total	1,400,000								1,400,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Project #: 5937(123)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON								9,054,602	9,054,602
Total	2,315,000		410,000					9,054,602	11,779,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,049,470		362,973					8,016,039	10,428,482
Local Match	265,531		47,027					1,038,563	1,351,120
LSSRP Bond									
Local AC									
Total	2,315,000		410,000					9,054,602	11,779,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
Total	40,000		410,000						450,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,016,039	8,016,039
Local Match								1,038,563	1,038,563
LSSRP Bond									
Local AC									
Total								9,054,602	9,054,602

Project #: 5937(124)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000								1,440,000
R/W	300,000								300,000
CON								6,603,328	6,603,328
Total	1,740,000							6,603,328	8,343,328
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,422							5,845,926	7,386,348
Local Match	199,578							757,402	956,980
LSSRP Bond									
Local AC									
Total	1,740,000							6,603,328	8,343,328
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,274,832								1,274,832
Local Match	165,168								165,168
LSSRP Bond									
Local AC									
Total	1,440,000								1,440,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
Total								6,603,328	6,603,328

Project #: 5937(106)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON							9,000,000		9,000,000
Total	1,053,596						9,000,000		10,053,596

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596						9,000,000		10,053,596

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							9,000,000		9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							9,000,000		9,000,000

Project #: 5937(058)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W		80,000	420,000						500,000
CON								4,749,196	4,749,196
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		1,100,000					4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	500,000	80,000	1,020,000					4,749,196	6,349,196
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		600,000						1,100,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			500,000						500,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total		80,000	420,000						500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Project #:

5937(182)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W					50,000				50,000
CON						3,500,000			3,500,000
Total	580,000				250,000	3,500,000			4,330,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				250,000	3,500,000			4,330,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				250,000	3,500,000			4,330,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #: 5937(210)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W					50,000				50,000
CON							3,500,000		3,500,000
Total	539,825				250,000		3,500,000		4,289,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				250,000		3,500,000		4,289,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				250,000		3,500,000		4,289,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(211)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W					50,000				50,000
CON							3,500,000		3,500,000
Total	541,825				250,000		3,500,000		4,291,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				250,000		3,500,000		4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				250,000		3,500,000		4,291,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5937(212)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
Total	600,000				500,000			3,181,000	4,281,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,181,000	4,281,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							3,645,000		3,645,000
Total	600,000				500,000		3,645,000		4,745,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000		3,645,000		4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000		3,645,000		4,745,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,645,000		3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,645,000		3,645,000

Project #: 5937(206)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON						4,000,000			4,000,000
Total	600,000				500,000	4,000,000			5,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000	4,000,000			5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000	4,000,000			5,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						4,000,000			4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,000,000			4,000,000

Project #:

5937(207)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
Total	3,159,600	213,358							3,372,958

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,159,600	213,358							3,372,958

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
Total	2,559,600	213,358							2,772,958

Project #:

5937(107)
5937(208)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
Total	3,571,000	141,347							3,712,347

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,571,000	141,347							3,712,347

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
Total	2,971,000	141,347							3,112,347

Project #:

5937(109)
5937(209)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON							3,490,001		3,490,001
Total	1,239,500						3,490,001		4,729,501
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720						3,089,698		4,115,418
Local Match	213,780						400,303		614,083
LSSRP Bond									
Local AC									
Total	1,239,500						3,490,001		4,729,501
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,089,698		3,089,698
Local Match							400,303		400,303
LSSRP Bond									
Local AC									
Total							3,490,001		3,490,001

Project #: 5332(004)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #: 5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				250,000				355,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				260,000			435,000	800,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				230,178			385,106	708,240
Local Match	12,044				29,822			49,895	91,760
LSSRP Bond									
Local AC									
Total	105,000				260,000			435,000	800,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				221,325				314,282
Local Match	12,044				28,675				40,719
LSSRP Bond									
Local AC									
Total	105,000				250,000				355,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000		5,706,436					23,071,436
Total	4,926,000	18,704,505		5,706,436					29,336,941
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,360,988		16,559,098	5,051,908					25,971,994
Local Match	565,012	2,145,407		654,528					3,364,947
LSSRP Bond									
Local AC		16,559,098	-16,559,098						
Total	4,926,000	18,704,505		5,706,436					29,336,941
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
Total	1,985,000	1,339,505							3,324,505
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			15,373,235	5,051,908					20,425,142
Local Match		1,991,766		654,528					2,646,294
LSSRP Bond									
Local AC		15,373,235	-15,373,235						
Total		17,365,000		5,706,436					23,071,436

Project #: 5213(039)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000				428,000				1,728,000
R/W	500,000								500,000
CON								6,372,000	6,372,000
Total	1,800,000				428,000			6,372,000	8,600,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,482,650				342,400			5,641,132	7,466,182
Local Match	317,350				85,600			730,868	1,133,818
LSSRP Bond									
Local AC									
Total	1,800,000				428,000			6,372,000	8,600,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,000				342,400				1,382,400
Local Match	260,000				85,600				345,600
LSSRP Bond									
Local AC									
Total	1,300,000				428,000				1,728,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Project #: 5923(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				691,750					691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total				691,750				3,973,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406				3,518,005	4,130,411
Local Match				79,344				455,795	535,139
LSSRP Bond									
Local AC									
Total				691,750				3,973,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406					612,406
Local Match				79,344					79,344
LSSRP Bond									
Local AC									
Total				691,750					691,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560	89,928					820,000
R/W		20,000	101,001	15,999					137,000
CON			3,926,000						3,926,000
Total	716,512	20,000	4,040,561	105,927					4,883,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	101,421	3,569,465					4,322,920
Local Match	82,184	2,294	463,452	12,150				-0	560,080
LSSRP Bond									
Local AC			3,475,688	-3,475,688					
Total	716,512	20,000	4,040,561	105,927					4,883,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005	79,613					725,946
Local Match	82,184		1,555	10,315					94,054
LSSRP Bond									
Local AC									
Total	716,512		13,560	89,928					820,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,706	89,416	14,164					121,286
Local Match		2,294	11,585	1,835					15,714
LSSRP Bond									
Local AC									
Total		20,000	101,001	15,999					137,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,475,688					3,475,688
Local Match	0		450,312					-0	450,312
LSSRP Bond									
Local AC			3,475,688	-3,475,688					
Total			3,926,000						3,926,000

Project #:

5094(057)

5094(066)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812								671,812
R/W			30,000						30,000
CON								2,291,498	2,291,498
Total	671,812		30,000					2,291,498	2,993,310

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000					2,291,498	2,993,310
Local Match									
LSSRP Bond									
Local AC									
Total	671,812		30,000					2,291,498	2,993,310

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812								671,812
Local Match									
LSSRP Bond									
Local AC									
Total	671,812								671,812

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,291,498	2,291,498
Local Match									
LSSRP Bond									
Local AC									
Total								2,291,498	2,291,498

Project #:
 5094(058)
 5094(065)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON			8,087,000						8,087,000
Total	1,369,000	334,000	8,087,000						9,790,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690	7,159,421						8,667,087
Local Match	157,024	38,310	709,075						904,410
LSSRP Bond			218,504						218,504
Local AC									
Total	1,369,000	334,000	8,087,000						9,790,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,676
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
Total	380,000	175,000							555,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			7,159,421						7,159,421
Local Match			709,075						709,075
LSSRP Bond			218,504						218,504
Local AC									
Total			8,087,000						8,087,000

Project #:

5030(056)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280				701,220				1,195,500
R/W									
CON								10,011,400	10,011,400
Total	494,280				701,220			10,011,400	11,206,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790			8,863,092	9,921,469
Local Match	56,694				80,430			1,148,308	1,285,431
LSSRP Bond									
Local AC									
Total	494,280				701,220			10,011,400	11,206,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790				1,058,376
Local Match	56,694				80,430				137,124
LSSRP Bond									
Local AC									
Total	494,280				701,220				1,195,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,863,092	8,863,092
Local Match								1,148,308	1,148,308
LSSRP Bond									
Local AC									
Total								10,011,400	10,011,400

Project #: 5030(060)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000		80,000		546,000				876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000		80,000		546,000			1,680,000	2,556,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325		70,824		483,374			1,487,304	2,262,827
Local Match	28,675		9,176		62,626			192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000		80,000		546,000			1,680,000	2,556,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325		70,824		483,374				775,523
Local Match	28,675		9,176		62,626				100,477
LSSRP Bond									
Local AC									
Total	250,000		80,000		546,000				876,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #: 5022(050)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000				30,000				120,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266	30,000				2,340,345
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605			1,601,743	26,559				2,071,907
Local Match	57,474			207,523	3,441				268,438
LSSRP Bond									
Local AC									
Total	501,079			1,809,266	30,000				2,340,345
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,677				26,559				106,236
Local Match	10,323				3,441				13,764
LSSRP Bond									
Local AC									
Total	90,000				30,000				120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

Project #: 5114(016)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387								1,208,387
R/W					100,000				100,000
CON								6,766,964	6,766,964
Total	1,208,387				100,000			6,766,964	8,075,351
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785				100,000			6,766,964	7,936,749
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387				100,000			6,766,964	8,075,351
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785								1,069,785
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387								1,208,387
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Project #:

5920(111)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				567,000				1,467,000
R/W				250,000					250,000
CON							6,812,000		6,812,000
Total	900,000			250,000	567,000		6,812,000		8,529,000

Project #:

5920(092)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			221,325	501,965		6,030,664		7,550,724
Local Match	103,230			28,675	65,035		730,808		927,748
LSSRP Bond							50,529		50,529
Local AC									
Total	900,000			250,000	567,000		6,812,000		8,529,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				501,965				1,298,735
Local Match	103,230				65,035				168,265
LSSRP Bond									
Local AC									
Total	900,000				567,000				1,467,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				221,325					221,325
Local Match	0			28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							6,030,664		6,030,664
Local Match							730,808		730,808
LSSRP Bond							50,529		50,529
Local AC									
Total							6,812,000		6,812,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #: 5920(135)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
R/W	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total	865,000	7,488,619							8,353,619

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	220,458							320,458

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total		6,659,000							6,659,000

Project #: 5920(056)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000	150,000						250,000
CON						13,875,880			13,875,880
Total	1,650,000	100,000	150,000			13,875,880			15,775,880
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000		250,000			12,284,317			14,184,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC		100,000	-100,000						
Total	1,650,000	100,000	150,000			13,875,880			15,775,880
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC		100,000	-100,000						
Total		100,000	150,000						250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						12,284,317			12,284,317
Local Match									
LSSRP Bond						1,591,563			1,591,563
Local AC									
Total						13,875,880			13,875,880

Project #: 5920(137)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #:

5920(129)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Project #:
5920(049)
5920(118)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
Total	1,068,750				250,000			5,985,000	7,303,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				250,000			5,985,000	7,303,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #:

5920(050)

5920(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353							5,672,353
Total	1,537,369	6,647,797							8,185,166

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185	5,021,734						7,100,729
Local Match	260,559	823,878	-73,809	0					1,010,627
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
Total	1,537,369	6,647,797							8,185,166

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
Total	987,369	719,529							1,706,898

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
Total	550,000	255,915							805,915

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			5,021,734						5,021,734
Local Match		650,619	-73,809	0					576,809
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
Total		5,672,353							5,672,353

Project #: 5920(059)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
Total	868,250				320,000			4,862,220	6,050,470
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				320,000			4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				320,000			4,862,220	6,050,470
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #:

5920(144)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				300,000				840,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				550,000			4,000,000	5,090,000

Project #:
5920(139)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				550,000			4,000,000	5,090,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				550,000			4,000,000	5,090,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				300,000				840,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				300,000				840,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500				478,000				1,040,500
R/W					400,000				400,000
CON								3,150,000	3,150,000
Total	562,500				878,000			3,150,000	4,590,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				878,000			3,150,000	4,590,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500				878,000			3,150,000	4,590,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				478,000				1,040,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500				478,000				1,040,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Project #: 5920(127)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Project #: 5920(163)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	128,946,790	26,850,372	67,510,043	31,350,886	31,524,002	20,388,437	58,725,276	386,991,436	752,287,241
Local Match	18,046,960	4,498,104	11,723,228	1,450,088	2,529,403		4,264,015	22,990,501	65,502,299
LSSRP Bond	32,690	13,411	305,503		11,470	1,637,443	50,529	3,233,178	5,284,223
Local AC	44,880,564	16,259,867	27,470,836	-12,825,030	-1,421,037			-74,365,200	
Total for all Phases	191,907,003	47,621,754	107,009,610	19,975,944	32,643,838	22,025,880	63,039,820	338,849,915	823,073,764

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$67,510,043	\$31,350,886	\$31,524,002	\$466,105,149	\$774,626,344
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$11,723,228	\$1,450,088	\$2,529,403	\$27,254,516	\$65,431,553
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$305,503		\$11,470	\$4,921,150	\$6,543,056
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	\$27,470,836	-\$12,825,030	-\$1,421,037	-\$74,365,200	-\$17,257,107
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$107,009,610	\$19,975,944	\$32,643,838	\$423,915,615	\$829,343,846

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$	-\$78,133,378								-\$78,133,378
Local Match	-\$9,897,730								-\$9,897,730
LSSRP Bond	-\$108,965								-\$108,965
Local AC	-\$15,521,149					\$12,825,030	\$1,421,037	\$74,365,200	\$73,090,118
Total for all Phases	-\$103,661,222					\$12,825,030		\$74,365,200	-\$15,049,955

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$67,510,043	\$31,350,886	\$31,524,002	\$466,105,149	\$696,492,966
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$11,723,228	\$1,450,088	\$2,529,403	\$27,254,516	\$55,533,823
LSSRP Bond			\$1,182,557	\$13,411	\$305,503		\$11,470	\$4,921,150	\$6,434,091
Local AC			\$12,102,308	\$16,259,867	\$27,470,836				\$55,833,011
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$107,009,610	\$32,800,974	\$34,064,875	\$498,280,815	\$814,293,891

**GL: Section 130 – Railroad/Highway Crossing Projects
(TIP ID – VAR170017)**

Last updated with TIP Revision 2019-30

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2020-21

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	015342U	CONTRA COSTA	California Department of Transportation, Division of Local Assistance /City of Richmond	Installation of railroad grade crossing warning devices and roadway improvements at railroad grade crossing near the intersection of Harbour Way and Wright Ave.	In the City of Richmond	\$3,375,000
2 Projects						\$3,375,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2019-20

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
4	754903U	San Mateo	California Department of Transportation, Division of Local Assistance /City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 4th Ave and Caltrain in the City of San Mateo/County of San Mateo	In the City of San Mateo	\$3,538,350
2 Projects						\$7,287,675

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2017-18

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
1 Project						\$6,516,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY 2016-17

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
1 Project						\$6,567,613

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with Revision 2019-30

Grouped Listing - Transit Operating Assistance

VAR190006

County	Sponsor	Description	Program Year 2019		Program Year 2020		Total		
			5307	Local	5307	Local	5307	Local	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance	\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858
Solano	Vacaville	Vacaville Transit Operating Assistance	\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$4,904,857	\$4,904,857	\$9,809,714
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348
Total			\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$19,884,773	\$19,904,773	\$39,789,546

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with Revision 2019-30

Grouped Listing - Transit Preventive Maintenance

VAR190007

County	Sponsor	Description	Program Year 2019		Program Year 2020		Total		
			5307	Local	5307	Local	5307	Local	All Funding
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480	\$70,520	\$15,480	\$86,000
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$2,000,000	\$500,000	\$2,500,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$1,260,069	\$315,018	\$1,575,087
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$2,560,000	\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,904,588	\$726,147	\$3,630,735
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$8,795,177	\$2,196,645	\$10,991,822