

**TIP Revision Summary
2019-38**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Public Lands/Trails					
MRN170026	Novato	Hill Recreation Area Improvements	Update the funding plan to add \$104K in Local funds as they are being transferred from MRN170029	\$104,000	13.1%
MRN170029	Novato	Carmel Open Space Acquisition	Update the funding plan to remove all funding and delete the project as it will not move forward. \$104K in Local funds are being redirected to MRN1700026.	-\$312,000	-100.0%
System: Regional					
VAR190003	Metropolitan Transportation Commission (MTC)	FPP: I-80 in Alameda, Contra Costa and SF	Update the project scope to include studies of improvements in San Francisco County	\$0	0.0%
System: Transit					
ALA190023	Alameda Contra Costa Transit District (AC Transit)	AC Transit: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$80M in CARES Act 5307 funds	\$80,366,395	~%
ALA190024	San Joaquin Regional Rail Commission (SJRRRC)	ACE: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$2.7M in CARES Act 5307 funds	\$2,680,453	~%
ALA190025	Bay Area Rapid Transit District (BART)	BART: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$252M in CARES Act 5307 funds	\$251,637,050	~%
ALA190026	Livermore Amador Valley Transit (LAVTA)	LAVTA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$3.5M in CARES Act 5307 funds	\$3,501,369	~%
ALA190027	Union City Transit	Union City Transit: COVID-19 Emergency Transit Ops	Amend a new exempt project into the TIP with \$923K in CARES Act 5307 funds	\$922,560	~%
CC-190013	Central Contra Costa Transit Agency (CCCTA)	CCCTA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$7M in CARES Act 5307 funds	\$7,067,680	~%
CC-190014	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$3.9M in CARES Act 5307 funds	\$3,891,364	~%
CC-190015	Western Contra Costa Transit Authority (WestCAT)	WCCTA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$2.2M in CARES Act 5307 funds	\$2,218,204	~%
MRN190013	Marin County Transit District	Marin Transit: COVID-19 Emergency Transit Ops	Amend a new exempt project into the TIP with \$5.2M in CARES Act 5307 and \$240K in CARES Act 5311 funds	\$5,438,809	~%
MRN190014	Golden Gate Bridge, Highway and Transit District	GGBHTD: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$30M in CARES Act 5307 funds	\$30,163,006	~%
NAP190005	Napa Valley Transportation Authority	NVTA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 and \$240K in CARES Act 5311 funds	\$2,701,734	~%

**TIP Revision Summary
2019-38**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG190001	Metropolitan Transportation Commission (MTC)	MTC: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$7.8M in CARES Act 5307 funds	\$7,808,416	~%
SCL190038	Santa Clara Valley Transportation Authority (VTA)	VTA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP \$73M in CARES Act 5307 and \$91K in CARES Act 5311 funds	\$73,023,596	~%
SCL190039	Santa Clara Valley Transportation Authority (VTA)	VTA: Facilities ADA Upgrades	Amend a new exempt project into the TIP with \$2.6M in 5307 and \$640K in Local funds	\$3,200,000	~%
SCL190040	Santa Clara Valley Transportation Authority (VTA)	VTA: Fuel Dispenser & UDC Replacement	Amend a new exempt project into the TIP with \$1.9M in 5307 and \$480K in Local funds	\$2,400,000	~%
SCL190041	Santa Clara Valley Transportation Authority (VTA)	VTA: Replace UPSs and PDU in OCC/EOC	Amend a new exempt project into the TIP with \$377K in 5307 and \$94K in Local funds	\$471,702	~%
SF-190007	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$197M in CARES Act 5307 funds	\$197,190,672	~%
SM-190010	San Mateo County Transit District (SAMTRANS)	SamTrans: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$28M in CARES Act 5307 and \$178K in CARES Act 5311 funds	\$28,519,037	~%
SM-190011	Caltrain	Caltrain: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$49M in CARES Act 5307 funds	\$49,292,725	~%
SOL190018	Dixon	Dixon: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$305K in CARES Act 5311 funds	\$305,302	~%
SOL190019	Rio Vista	Rio Vista: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$119K in CARES Act 5311 funds	\$119,328	~%
SOL190020	Fairfield	Fairfield: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$2M in CARES Act 5307 Funds	\$2,002,985	~%
SOL190021	Solano County Transit (SolTrans)	SolTrans: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$2.6M in CARES Act 5307 funds	\$2,590,800	~%
SOL190022	Vacaville	Vacaville: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$489K in CARES Act 5307 funds	\$488,659	~%
SON190007	Sonoma County Transit	Sonoma Co Transit: COVID-19 Emergency Transit Ops	Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 and \$550K in CARES Act 5311 funds	\$3,014,482	~%
SON190008	Petaluma	Petaluma: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$498K in CARES Act 5307 funds	\$498,342	~%
SON190009	Santa Rosa City Bus	SR CityBus: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 funds	\$2,493,979	~%

**TIP Revision Summary
2019-38**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON190010	Sonoma Marin Area Rail Transit (SMART)	SMART: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$10.4M in CARES Act 5307 funds	\$10,375,471	~%
VAR190008	Water Emergency Transportation Authority (WETA)	WETA: COVID-19 Emergency Transit Operations	Amend a new exempt project into the TIP with \$12.5M in CARES Act 5307 funds	\$12,529,213	~%
Total Funding Change:				\$786,705,333	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$3,000,000	\$0	\$0	\$1,106,000	\$4,106,000	\$4,106,000
Proposed:	\$788,698,992	\$0	\$0	\$2,112,341	\$790,811,333	\$790,811,333
Delta:	\$785,698,992	\$0	\$0	\$1,006,341	\$786,705,333	\$786,705,333

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA190023 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: AC Transit: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: AC Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave

Revision Reason: Amend a new exempt project into the TIP with \$80M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	80,366,395	-	-	80,366,395	-	-	-	-
Total Funding		80,366,395	-	-	80,366,395	-	-	-	-

End of Project ALA190023

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190024 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SJRC Implementing Agency: ACE

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: ACE: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: ACE: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.7M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	2,680,453	-	-	2,680,453	-	-	-	-
Total Funding		2,680,453	-	-	2,680,453	-	-	-	-

End of Project ALA190024

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190025 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: BART: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: BART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$252M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	251,637,050	-	-	251,637,050	-	-	-	-
Total Funding		251,637,050	-	-	251,637,050	-	-	-	-

End of Project ALA190025

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190026 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: LAVTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: LAVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$3.5M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	3,501,369	-	-	3,501,369	-	-	-	-
Total Funding		3,501,369	-	-	3,501,369	-	-	-	-

End of Project ALA190026

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA190027 **Revision:** 2019-38 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Union C Transit **Implementing Agency:** Union C Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Union City Transit: COVID-19 Emergency Transit Ops **Hwy Rte:**

Proj Description: Union City Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$923K in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$119,830,000,000 **Review:** PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	922,560	-	-	922,560	-	-	-	-
Total Funding		922,560	-	-	922,560	-	-	-	-

End of Project ALA190027

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-190013 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: CCCTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: CCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$7M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	7,067,680	-	-	7,067,680	-	-	-	-
Total Funding		7,067,680	-	-	7,067,680	-	-	-	-

End of Project CC-190013

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-190014 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: ECCTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: ECCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$3.9M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	3,891,364	-	-	3,891,364	-	-	-	-
Total Funding		3,891,364	-	-	3,891,364	-	-	-	-

End of Project CC-190014

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-190015 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: WCCTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: WCCTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.2M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	2,218,204	-	-	2,218,204	-	-	-	-
Total Funding		2,218,204	-	-	2,218,204	-	-	-	-

End of Project CC-190015

Report of TIP Revision 2019-38 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN170026 Revision: 2019-38 Version: 3 Status: ACCEPTED CTIPS ID: 20600006487

Sponsoring Agency: Novato Implementing Agency: Novato
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Hill Recreation Area Improvements Hwy Rte:
 Proj Description: Novato: At the Hill Recreation Area: Add a network of bicycle and pedestrian walkways and multi-purpose pathways to preserve and enhance an existing park to increase recreational opportunities
 Revision Reason: Update the funding plan to add \$104K in Local funds as they are being transferred from MRN170029
 Primary RTP ID: 17-03-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	898,000	-	898,000	-	-	-	-	-
Total Funding		898,000	-	898,000	-	-	-	-	-

CURRENT

TIP ID: MRN170026 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006487

Sponsoring Agency: Novato Implementing Agency: Novato
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Hill Recreation Area Improvements Hwy Rte:
 Proj Description: Novato: At the Hill Recreation Area: Add a network of bicycle and pedestrian walkways and multi-purpose pathways to preserve and enhance an existing park to increase recreational opportunities
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-03-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	794,000	-	794,000	-	-	-	-	-
Total Funding		794,000	-	794,000	-	-	-	-	-

End of Project MRN170026

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170029 Revision: 2019-38 Version: 3 Status: HISTORIC CTIPS ID: 20600006496

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: PUBLICLANDTRAIL Mode:OTHER:100% Project Type: OTHER Purpose: OTHER

Project Name: Carmel Open Space Acquisition Hwy Rte:

Proj Description: Novato: Within the Carmel Open Space: Acquire a private parcel for use as a Priority Conservation Area

Revision Reason: Update the funding plan to remove all funding and delete the project as it will not move forward. \$104K in Local funds are being redirected to MRN1700026.

Primary RTP ID: 17-03-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$4,000,000 Review: PR
040

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Acquisition of scenic easements

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: MRN170029 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006496

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: PUBLICLANDTRAIL Mode:OTHER:100% Project Type: OTHER Purpose: OTHER

Project Name: Carmel Open Space Acquisition Hwy Rte:

Proj Description: Novato: Within the Carmel Open Space: Acquire a private parcel for use as a Priority Conservation Area

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-03-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$4,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Acquisition of scenic easements

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	312,000	-	312,000	-	-	-	-	-
Total Funding		312,000	-	312,000	-	-	-	-	-

End of Project MRN170029

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190013 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Marin Transit: COVID-19 Emergency Transit Ops Hwy Rte:

Proj Description: Marin Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$5.2M in CARES Act 5307 and \$240K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	5,199,037	-	-	5,199,037	-	-	-	-
CON	5311-CARES	239,772	-	-	239,772	-	-	-	-
Total Funding		5,438,809	-	-	5,438,809	-	-	-	-

End of Project MRN190013

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190014 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:50% | FERRY:50% Project Type: OTHER Purpose: OPERATIONS

Project Name: GGBHTD: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: GGBHTD: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$30M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	30,163,006	-	-	30,163,006	-	-	-	-
Total Funding		30,163,006	-	-	30,163,006	-	-	-	-

End of Project MRN190014

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP190005 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: NVTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: NVTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 and \$240K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	2,461,683	-	-	2,461,683	-	-	-	-
CON	5311-CARES	240,051	-	-	240,051	-	-	-	-
Total Funding		2,701,734	-	-	2,701,734	-	-	-	-

End of Project NAP190005

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG190001 **Revision:** 2019-38 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: TRANSIT **Mode:** OTHER:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: MTC: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: MTC: Regionwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$7.8M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$119,830,000,000 **Review:** PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	7,808,416	-	-	7,808,416	-	-	-	-
Total Funding		7,808,416	-	-	7,808,416	-	-	-	-

End of Project REG190001

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190038	Revision: 2019-38	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: OPERATIONS
Project Name: VTA: COVID-19 Emergency Transit Operations				Hwy Rte:
Proj Description: VTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.				
Revision Reason: Amend a new exempt project into the TIP \$73M in CARES Act 5307 and \$91K in CARES Act 5311 funds				
Primary RTP ID: 17-10-0027	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$119,830,000,000	Review: PR
RTP Description: Regional Transit Operations				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	72,932,222	-	-	72,932,222	-	-	-	-
CON	5311-CARES	91,374	-	-	91,374	-	-	-	-
Total Funding		73,023,596	-	-	73,023,596	-	-	-	-

End of Project SCL190038

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190039 **Revision:** 2019-38 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:80% | RAIL:20% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: VTA: Facilities ADA Upgrades **Hwy Rte:**

Proj Description: VTA: Various passenger facilities systemwide: Modify and upgrade ADA non-compliant items to bring them into compliance with current ADA codes

Revision Reason: Amend a new exempt project into the TIP with \$2.6M in 5307 and \$640K in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	2,560,000	-	-	2,560,000	-	-	-	-
CON	LOCAL GEN FUND	640,000	-	-	640,000	-	-	-	-
Total Funding		3,200,000	-	-	3,200,000	-	-	-	-

End of Project SCL190039

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190040	Revision: 2019-38	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: VTA: Fuel Dispenser & UDC Replacement				Hwy Rte:
Proj Description: VTA: Systemwide: Replace and upgrade diesel dispensers and one gasoline dispenser, and replace the Underground Dispenser Containment (UDCs) at these dispensers				
Revision Reason: Amend a new exempt project into the TIP with \$1.9M in 5307 and \$480K in Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	1,920,000	-	-	1,920,000	-	-	-	-
CON	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
Total Funding		2,400,000	-	-	2,400,000	-	-	-	-

End of Project SCL190040

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL190041 **Revision:** 2019-38 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** OTHER:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: VTA: Replace UPSs and PDU in OCC/EOC **Hwy Rte:**

Proj Description: VTA: At the Guadalupe division: Replace UPSs in the OCC equipment room and building 'A' mezzanine

Revision Reason: Amend a new exempt project into the TIP with \$377K in 5307 and \$94K in Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	377,361	-	-	377,361	-	-	-	-
CON	LOCAL GEN FUND	94,341	-	-	94,341	-	-	-	-
Total Funding		471,702	-	-	471,702	-	-	-	-

End of Project SCL190041

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190007 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: OPERATIONS

Project Name: SFMTA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SFMTA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$197M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	197,190,672	-	-	197,190,672	-	-	-	-
Total Funding		197,190,672	-	-	197,190,672	-	-	-	-

End of Project SF-190007

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-190010 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SamTrans: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SamTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$28M in CARES Act 5307 and \$178K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	28,341,472	-	-	28,341,472	-	-	-	-
CON	5311-CARES	177,565	-	-	177,565	-	-	-	-
Total Funding		28,519,037	-	-	28,519,037	-	-	-	-

End of Project SM-190010

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-190011 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: Caltrain: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Caltrain: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$49M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	49,292,725	-	-	49,292,725	-	-	-	-
Total Funding		49,292,725	-	-	49,292,725	-	-	-	-

End of Project SM-190011

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190018 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Dixon: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Dixon: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$305K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5311-CARES	305,302	-	-	305,302	-	-	-	-
Total Funding		305,302	-	-	305,302	-	-	-	-

End of Project SOL190018

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190019 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Rio Vista: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Rio Vista: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$119K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5311-CARES	119,328	-	-	119,328	-	-	-	-
Total Funding		119,328	-	-	119,328	-	-	-	-

End of Project SOL190019

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL190020 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Fairfield Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Fairfield: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2M in CARES Act 5307 Funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	2,002,985	-	-	2,002,985	-	-	-	-
Total Funding		2,002,985	-	-	2,002,985	-	-	-	-

End of Project SOL190020

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190021 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SolTrans: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SolTrans: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.6M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	2,590,800	-	-	2,590,800	-	-	-	-
Total Funding		2,590,800	-	-	2,590,800	-	-	-	-

End of Project SOL190021

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190022 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Vacaville: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Vacaville: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$489K in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	488,659	-	-	488,659	-	-	-	-
Total Funding		488,659	-	-	488,659	-	-	-	-

End of Project SOL190022

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON190007 **Revision:** 2019-38 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops **Hwy Rte:**

Proj Description: Sonoma County Transit: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 and \$550K in CARES Act 5311 funds

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$119,830,000,000 **Review:** PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	2,464,786	-	-	2,464,786	-	-	-	-
CON	5311-CARES	549,696	-	-	549,696	-	-	-	-
Total Funding		3,014,482	-	-	3,014,482	-	-	-	-

End of Project SON190007

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON190008 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Petaluma: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: Petaluma: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$498K in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	498,342	-	-	498,342	-	-	-	-
Total Funding		498,342	-	-	498,342	-	-	-	-

End of Project SON190008

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON190009 **Revision:** 2019-38 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: SR CityBus: COVID-19 Emergency Transit Operations **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$2.5M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$119,830,000,000 **Review:** PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	2,493,979	-	-	2,493,979	-	-	-	-
Total Funding		2,493,979	-	-	2,493,979	-	-	-	-

End of Project SON190009

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON190010 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: SMART: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: SMART: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$10.4M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	10,375,471	-	-	10,375,471	-	-	-	-
Total Funding		10,375,471	-	-	10,375,471	-	-	-	-

End of Project SON190010

**Report of TIP Revision 2019-38
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR190003	Revision: 2019-38	Version: 2	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: AUTO:90% BUS:10%	Project Type: PLANNING	Purpose: SYSTMGMT	
Project Name: FPP: I-80 in Alameda, Contra Costa and SF				Hwy Rte: 80
Proj Description: I-80: Alameda, Contra Costa and SF Counties between the Carquinez Bridge and Fremont St: Conduct studies to identify a range of innovative near- to mid-term operational improvement and demand management strategies to address traffic flow and circulation.				
Revision Reason: Update the project scope to include studies of improvements in San Francisco County				
Primary RTP ID: 17-10-0033	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$995,000,000	Review: PR
RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	STP-T5	3,000,000	-	-	3,000,000	-	-	-	344,100
Total Funding		3,000,000	-	-	3,000,000	-	-	-	344,100

CURRENT

TIP ID: VAR190003	Revision: 2019-33	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: AUTO:90% BUS:10%	Project Type: PLANNING	Purpose: SYSTMGMT	
Project Name: FPP: I-80 in Alameda & Contra Costa				Hwy Rte: 80
Proj Description: I-80: Alameda and Contra Costa Counties: Conduct studies to identify a range of innovative near- to mid-term operational improvement and demand management strategies to address traffic flow and circulation along I-80.				
Revision Reason: Amend a new exempt project to the TIP with \$3M in FY20 STP funds, toll credits applied in lieu of match				
Primary RTP ID: 17-10-0033	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$995,000,000	Review: PR
RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
OTHER	STP-T5	3,000,000	-	-	3,000,000	-	-	-	344,100
Total Funding		3,000,000	-	-	3,000,000	-	-	-	344,100

End of Project VAR190003

Report of TIP Revision 2019-38
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190008 Revision: 2019-38 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode:FERRY:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: WETA: COVID-19 Emergency Transit Operations Hwy Rte:

Proj Description: WETA: Systemwide: Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Revision Reason: Amend a new exempt project into the TIP with \$12.5M in CARES Act 5307 funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Emergency relief (23 U.S.C. 125)

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-CARES	12,529,213	-	-	12,529,213	-	-	-	-
Total Funding		12,529,213	-	-	12,529,213	-	-	-	-

End of Project VAR190008

Report of TIP Revision 2019-38
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$3,000,000	\$0	\$0	\$1,106,000	\$4,106,000	\$4,106,000	\$344,100
Proposed:	\$788,698,992	\$0	\$0	\$2,112,341	\$790,811,333	\$790,811,333	\$344,100
Delta:	\$785,698,992	\$0	\$0	\$1,006,341	\$786,705,333	\$786,705,333	\$0

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2019 TIP
Amendment 38
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT		
		FY 2019		FY 2020		FY 2021		FY 2022				
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38			
LOCAL	Sales Tax		\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	City											
	County		\$966,598	\$966,598	\$992,534	\$992,534	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$4,024,909	
	Gas Tax		\$538,617	\$538,617	\$554,775	\$554,775	\$571,419	\$571,419	\$588,561	\$588,561	\$2,253,372	
	Gas Tax (Subventions to Cities)		\$292,119	\$292,119	\$300,882	\$300,882	\$309,909	\$309,909	\$319,206	\$319,206	\$1,222,115	
	Gas Tax (Subventions to Counties)		\$246,498	\$246,498	\$253,893	\$253,893	\$261,510	\$261,510	\$269,355	\$269,355	\$1,031,257	
	Other Local Funds											
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees											
	RSTP Exchange funds											
Transit		\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510		
Transit Fares		\$1,127,187	\$1,127,187	\$1,172,891	\$1,172,891	\$1,182,446	\$1,182,446	\$1,271,986	\$1,271,986	\$4,754,510		
Other (See Appendix 1)		\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270		
Local Total		\$5,088,274	\$5,088,274	\$5,211,289	\$5,211,289	\$5,333,726	\$5,333,726	\$5,546,771	\$5,546,771	\$21,180,061		
REGIONAL	Tolls		\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Bridge Corridor		\$712,998	\$712,998	\$716,580	\$716,580	\$720,179	\$720,179	\$723,797	\$723,797	\$2,873,554	
	Regional Sales Tax											
	Other (See Appendix 2)		\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778	
	Regional Total		\$765,965	\$765,965	\$770,676	\$770,676	\$775,438	\$775,438	\$780,254	\$780,254	\$3,092,332	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$641,297	\$641,297	\$799,694	\$843,887	\$235,068	\$238,683	\$873,639	\$878,862	\$2,602,729	
	SHOPP		\$630,488	\$630,488	\$792,154	\$836,347	\$235,068	\$238,683	\$873,639	\$878,862	\$2,584,380	
	SHOPP Prior											
	State Minor Program		\$10,809	\$10,809	\$7,540	\$7,540					\$18,349	
	State Transportation Improvement Program (STIP) ¹		\$75,581	\$75,581	\$93,229	\$89,171	\$111,493	\$115,551	\$138,829	\$138,829	\$419,132	
	STIP		\$74,850	\$74,850	\$92,874	\$88,816	\$108,218	\$112,276	\$138,829	\$138,829	\$414,771	
	STIP Prior		\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361	
	State Bond		\$2,145	\$2,145	\$5,361	\$5,361				\$11	\$7,517	
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,145	\$2,145	\$5,361	\$5,361			\$11	\$11	\$7,517	
	Active Transportation Program (ATP) ¹		\$12,814	\$12,814	\$67,728	\$67,728	\$66,945	\$66,945	\$8,208	\$8,208	\$155,695	
	Highway Maintenance (HM) Program ¹		\$6,080	\$6,080	\$3,510	\$3,510					\$9,590	
	Highway Bridge Program (HBP) ¹		\$58,419	\$58,419	\$94,099	\$94,099	\$60,662	\$60,662	\$41,024	\$41,024	\$254,204	
	Road Repair and Accountability Act of 2017 (SB1)		\$702,097	\$702,097	\$492,114	\$599,214	\$68,271	\$68,271	\$2,800	\$2,800	\$1,372,382	
	Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Other (See Appendix 3)		\$34,208	\$34,208	\$31,605	\$32,158	\$23,562	\$23,562	\$21,200	\$21,200	\$111,629		
State Total		\$1,532,640	\$1,533,141	\$1,587,340	\$1,735,128	\$566,002	\$573,675	\$1,085,700	\$1,090,934	\$4,932,879		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$230,540	\$230,540	\$239,076	\$239,076	\$235,316	\$235,316	\$242,375	\$242,375	\$947,307	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)		\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043	
	5309c - Bus and Bus Related Grants		\$1,394	\$1,394							\$1,394	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678	\$14,130	\$14,130	\$4,759	\$4,759	\$4,759	\$4,759	\$38,328	
	5311 - Formula Grants for Rural Areas		\$6,241	\$6,241	\$1,719	\$1,719	\$1,689	\$1,689	\$1,740	\$1,740	\$11,388	
	5311f - Intercity Bus		\$805	\$805							\$805	
	5337 - State of Good Repair Grants		\$220,968	\$220,968	\$220,695	\$220,695	\$220,400	\$220,400	\$223,787	\$223,787	\$885,850	
	5339 - Bus and Bus Facilities Formula Grants		\$14,758	\$14,758	\$16,573	\$16,573	\$13,510	\$13,510	\$13,916	\$13,916	\$58,757	
	FTA Transfer from Prior FTIP		\$500	\$500							\$500	
	Other (See Appendix 4)		\$7,569	\$7,569	\$9,237	\$790,078	\$15,000	\$15,000			\$812,647	
	Federal Transit Total		\$597,453	\$597,453	\$901,429	\$1,682,271	\$590,674	\$590,674	\$560,621	\$560,621	\$3,431,020	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$88,842	\$88,842	\$54,510	\$54,510	\$71,698	\$71,698	\$71,672	\$71,672	\$286,721
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$11,030
Coordinated Border Infrastructure Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
GARVEE Bonds Debt Service Payments												
Highway Infrastructure Program (HIP)			\$26,459	\$26,459							\$26,459	
Highway Infrastructure Program (HIP) - PRIOR			\$18,780	\$18,780							\$18,780	
High Priority Projects (HPP) and Demo			\$3,475	\$3,475	\$4,128	\$4,128					\$7,604	
Highway Safety Improvement Program (HSIP)			\$9,644	\$9,644	\$22,782	\$22,782	\$11,951	\$11,951	\$17,730	\$17,730	\$62,107	
National Highway Freight Program (NHFP)												
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)												
Railway-Highway Crossings Program					\$7,288	\$7,288	\$3,375	\$3,375			\$10,663	
Recreational Trails Program												
SAFETEA-LU Safe Routes to School (SRTS)												
Surface Transportation Block Grant Program (STBGP/RSTP)		\$98,478	\$98,478	\$101,163	\$101,163	\$101,692	\$101,692	\$101,658	\$101,658	\$402,991		
Other (see Appendix 5)		\$40,493	\$40,493	\$3,561	\$3,561					\$44,054		
Federal Highway Total		\$288,502	\$288,502	\$197,099	\$197,099	\$188,716	\$188,716	\$196,092	\$196,092	\$870,409		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$5,000	\$5,000							\$5,000	
	Federal Railroad Administration Total		\$5,000	\$5,000							\$5,000	
Federal Total		\$890,956	\$890,956	\$1,098,528	\$1,879,370	\$779,390	\$779,390	\$756,713	\$756,713	\$4,306,429		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL		\$8,277,835	\$8,278,335	\$8,667,833	\$9,596,463	\$7,454,556	\$7,462,229	\$8,169,438	\$8,174,672	\$33,511,700		

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 38
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$549,200	\$549,200	\$565,676	\$565,676	\$582,646	\$582,646	\$600,126	\$600,126	\$2,297,648
Transportation Development Act (TDA)	\$400,471	\$400,471	\$410,094	\$410,094	\$419,961	\$419,961	\$430,078	\$430,078	\$1,660,604
Transit Non-Fare Revenues	\$546,278	\$546,278	\$533,278	\$533,278	\$548,527	\$548,527	\$566,287	\$566,287	\$2,194,371
TFCAB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$906,000	\$906,000	\$928,119	\$928,119	\$955,533	\$955,533	\$989,310	\$989,310	\$3,778,963
Local Other Total	\$2,455,871	\$2,455,871	\$2,491,089	\$2,491,089	\$2,560,589	\$2,560,589	\$2,639,721	\$2,639,721	\$10,147,270

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCAB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$37,645	\$37,645	\$38,775	\$38,775	\$39,938	\$39,938	\$41,136	\$41,136	\$157,494
Regional Other Total	\$52,967	\$52,967	\$54,096	\$54,096	\$55,259	\$55,259	\$56,457	\$56,457	\$218,778

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,278	\$6,778	\$1,809	\$2,363	\$214	\$214			\$9,355
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
State Other Total	\$34,208	\$34,708	\$31,605	\$32,158	\$23,562	\$23,562	\$21,200	\$21,200	\$111,629

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Human Trafficking Awareness and Public Safety Initiative			\$350	\$350					\$350
CARES Act 5307				\$779,119					\$779,119
CARES Act 5311				\$1,723					\$1,723
Federal Transit Other Total	\$7,569	\$7,569	\$9,237	\$790,078	\$15,000	\$15,000			\$812,647

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$561	\$561					\$7,748
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,561	\$3,561					\$44,054

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 38
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38		
LOCAL	Local Total	\$2,741,150	\$2,740,025	\$1,419,102	\$1,420,325	\$2,667,617	\$2,667,107	\$952,661	\$954,088	\$7,781,544	
REGIONAL	Tolls	\$207,632	\$207,632	\$271,324	\$271,324	\$106,000	\$106,000	\$99,000	\$99,000	\$683,955	
	<i>Bridge</i>	\$207,632	\$207,632	\$271,324	\$271,324	\$106,000	\$106,000	\$99,000	\$99,000	\$683,955	
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)	\$8,038	\$8,038	\$40	\$40					\$8,078	
	Regional Total	\$215,670	\$215,670	\$271,364	\$271,364	\$106,000	\$106,000	\$99,000	\$99,000	\$692,034	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$641,297	\$641,297	\$799,694	\$843,887	\$235,068	\$238,683	\$873,639	\$878,862	\$2,602,729	
	<i>SHOPP</i>	\$630,488	\$630,488	\$792,154	\$836,347	\$235,068	\$238,683	\$873,639	\$878,862	\$2,584,380	
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>	\$10,809	\$10,809	\$7,540	\$7,540					\$18,349	
	State Transportation Improvement Program (STIP) ¹	\$75,581	\$75,581	\$93,229	\$89,171	\$111,493	\$115,551	\$138,829	\$138,829	\$419,132	
	<i>STIP</i>	\$74,850	\$74,850	\$92,874	\$88,816	\$108,218	\$112,276	\$138,829	\$138,829	\$414,771	
	<i>STIP Prior</i>	\$731	\$731	\$355	\$355	\$3,275	\$3,275			\$4,361	
	State Bond	\$2,145	\$2,145	\$5,361	\$5,361			\$11	\$11	\$7,517	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$2,145	\$2,145	\$5,361	\$5,361			\$11	\$11	\$7,517	
	Active Transportation Program ¹	\$12,814	\$12,814	\$67,728	\$67,728	\$66,945	\$66,945	\$8,208	\$8,208	\$155,695	
	Highway Maintenance (HM) Program ¹	\$6,080	\$6,080	\$3,510	\$3,510					\$9,590	
	Highway Bridge Program (HBP) ¹	\$58,419	\$58,419	\$94,099	\$94,099	\$60,662	\$60,662	\$41,024	\$41,024	\$254,204	
	Road Repair and Accountability Act of 2017 (SB1)	\$702,097	\$702,097	\$492,114	\$599,214	\$68,271	\$68,271	\$2,800	\$2,800	\$1,372,382	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)	\$34,208	\$34,708	\$31,605	\$32,158	\$23,562	\$23,562	\$21,200	\$21,200	\$111,629		
	State Total	\$1,532,640	\$1,533,141	\$1,587,340	\$1,735,128	\$566,002	\$573,675	\$1,085,711	\$1,090,934	\$4,932,879	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$227,195	\$227,195	\$225,822	\$233,336	\$2,873	\$2,869			\$463,401	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$100,000	\$100,000	\$400,000	\$400,000	\$100,000	\$100,000	\$74,043	\$74,043	\$674,043	
	5309c - Bus and Bus Related Grants	\$1,394	\$1,394							\$1,394	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,678	\$14,678	\$14,130	\$14,130					\$28,809	
	5311 - Formula Grants for Rural Areas	\$6,241	\$6,241	\$1,719	\$1,719					\$7,959	
	5311f - Intercity Bus	\$805	\$805							\$805	
	5337 - State of Good Repair Grants	\$206,534	\$206,534	\$213,331	\$213,331	\$18,012	\$18,015			\$437,880	
	5339 - Bus and Bus Facilities Formula Grants	\$14,471	\$14,471	\$16,573	\$16,573					\$31,043	
	FTA Transfer from Prior FTIP	\$500	\$500							\$500	
	Other (See Appendix C)	\$7,569	\$7,569	\$9,237	\$790,078	\$15,000	\$15,000			\$812,647	
	Federal Transit Total	\$579,387	\$579,387	\$880,812	\$1,669,167	\$135,884	\$135,884	\$74,043	\$74,043	\$2,458,482	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$88,828	\$88,828	\$34,844	\$34,844	\$63,745	\$62,276	\$34,578	\$36,047	\$221,995	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$2,332	\$2,332	\$3,666	\$3,666			\$5,032	\$5,032	\$11,030	
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$26,459	\$26,459							\$26,459	
	Highway Infrastructure Program (HIP) - PRIOR	\$18,780	\$18,780							\$18,780	
	High Priority Projects (HPP) and Demo	\$3,475	\$3,475	\$4,128	\$4,128					\$7,604	
	Highway Safety Improvement Program (HSIP)	\$9,644	\$9,644	\$22,782	\$22,782	\$11,951	\$11,951	\$17,730	\$17,730	\$62,107	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program			\$7,288	\$7,288	\$3,375	\$3,375			\$10,663	
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$63,621	\$63,621	\$100,260	\$100,260	\$96,795	\$96,795	\$82,400	\$82,400	\$343,075		
Other (see Appendix D)	\$40,493	\$40,493	\$3,021	\$3,021					\$43,514		
	Federal Highway Total	\$253,632	\$253,632	\$175,989	\$175,989	\$175,866	\$174,397	\$139,740	\$141,209	\$745,227	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)	\$5,000	\$5,000							\$5,000	
	Federal Railroad Administration Total	\$5,000	\$5,000							\$5,000	
	Federal Total	\$838,019	\$838,019	\$1,056,801	\$1,845,157	\$311,751	\$310,282	\$213,783	\$215,252	\$3,208,710	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$5,327,479	\$5,326,855	\$4,334,606	\$5,271,974	\$3,651,369	\$3,657,063	\$2,351,156	\$2,359,275	\$16,615,166	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2019 TIP
Amendment 38
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$8,038	\$8,038	\$40	\$40					\$8,078
Regional Other Total	\$8,038	\$8,038	\$40	\$40					\$8,078

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARB	\$3,000	\$3,000	\$8,146	\$8,146	\$2,148	\$2,148			\$13,294
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
LCTOP	\$6,278	\$6,778	\$1,809	\$2,363	\$214	\$214			\$9,355
CA Natural Resource Agency Urban Greening Grant	\$3,565	\$3,565							\$3,565
Hybrid and Zero-Emission Bus Voucher Incentive Project			\$450	\$450					\$450
CalRecycle	\$165	\$165							\$165
State Other Total	\$34,208	\$34,708	\$31,605	\$32,158	\$23,562	\$23,562	\$21,200	\$21,200	\$111,629

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA MOD Sandbox	\$1,085	\$1,085							\$1,085
FTA 5339 Discretionary	\$6,484	\$6,484	\$2,987	\$2,987					\$9,470
BUILD Grant					\$15,000	\$15,000			\$15,000
Passenger Ferry Grant Program			\$5,900	\$5,900					\$5,900
Human Trafficking Awareness and Public Safety Initiative			\$350	\$350					\$350
CARES Act 5307				\$779,119					\$779,119
CARES Act 5311				\$1,723					\$1,723
Federal Transit Other Total	\$7,569	\$7,569	\$9,237	\$790,078	\$15,000	\$15,000			\$812,647

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CDBG	\$260	\$260							\$260
ER	\$1,137	\$1,137							\$1,137
TCSP	\$735	\$735							\$735
STP and HBP Earmarks	\$9,862	\$9,862							\$9,862
Transportation Improvements Earmark	\$9,054	\$9,054							\$9,054
Repurposed Earmark Funds	\$7,187	\$7,187	\$21	\$21					\$7,208
FEMA	\$1,824	\$1,824							\$1,824
ATCMTD	\$9,720	\$9,720							\$9,720
EPA	\$714	\$714							\$714
Ferry Boat Discretionary			\$3,000	\$3,000					\$3,000
Federal Highway Other Total	\$40,493	\$40,493	\$3,021	\$3,021					\$43,514

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Positive Train Control Grant	\$5,000	\$5,000							\$5,000
Federal Railroad Administration Other Total	\$5,000	\$5,000							\$5,000

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2019 TIP
Amendment 38
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38	No. 2019-36	No. 2019-38	
LOCAL	Local Total	\$2,347,124	\$2,348,249	\$3,792,187	\$3,790,964	\$2,666,110	\$2,666,620	\$4,594,111	\$4,592,684	\$13,398,516
REGIONAL	Tolls	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
	<i>Bridge</i>	\$505,366	\$505,366	\$445,256	\$445,256	\$614,179	\$614,179	\$624,797	\$624,797	\$2,189,599
	<i>Corridor</i>									
	Regional Sales Tax Other	\$44,928	\$44,928	\$54,056	\$54,056	\$55,259	\$55,259	\$56,457	\$56,457	\$210,700
	Regional Total	\$550,295	\$550,295	\$499,312	\$499,312	\$669,438	\$669,438	\$681,254	\$681,254	\$2,400,299
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,345	\$3,345	\$13,254	\$5,739	\$232,443	\$232,447	\$242,375	\$242,375	\$483,906
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$4,759	\$4,759	\$4,759	\$4,759	\$9,519
	5311 - Formula Grants for Rural Areas					\$1,689	\$1,689	\$1,740	\$1,740	\$3,429
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$14,433	\$14,433	\$7,364	\$7,364	\$202,388	\$202,385	\$223,787	\$223,787	\$447,969
	5339 - Bus and Bus Facilities Formula Grants	\$287	\$287			\$13,510	\$13,510	\$13,916	\$13,916	\$27,713
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$18,066	\$18,066	\$20,618	\$13,104	\$454,790	\$454,790	\$486,577	\$486,577	\$972,537
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$14	\$14	\$19,666	\$19,666	\$7,953	\$9,422	\$37,094	\$35,625	\$64,727
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$34,857	\$34,857	\$904	\$904	\$4,897	\$4,897	\$19,258	\$19,258	\$59,915	
Other			\$540	\$540					\$540	
	Federal Highway Total	\$34,871	\$34,871	\$21,110	\$21,110	\$12,850	\$14,319	\$56,352	\$54,883	\$125,182
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$52,937	\$52,937	\$41,727	\$34,213	\$467,640	\$469,109	\$542,929	\$541,460	\$1,097,719
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,950,355	\$2,951,480	\$4,333,227	\$4,324,489	\$3,803,188	\$3,805,167	\$5,818,294	\$5,815,398	\$16,896,534