



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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May 13, 2022

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Government Services

**Dana Hendrix**  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2021-17 – Administrative Modification

Dana Hendrix:

Please be advised that MTC recently made several changes to the 2021 Federal Transportation Improvement Program (TIP). TIP Revision No. 2021-17 revises 17 projects with a net increase in funding of \$216 million across all program years. Among other changes, this revision:

- Updates the funding plan of the Water Emergency Transportation Authority's Replace Ferry Vessels project to reflect the programming of \$1.1 million in Construction of Ferry Boats and Ferry Terminal Facilities Formula Program (FBP) funds;
- Updates the funding plan of five projects to reflect the adoption of the latest round of the Transit Capital Priorities Program;
- Updates the funding plans of seven Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and one High Priority Project (HPP) Earmark funded project to reflect planned and actual obligations; and
- Updates the funding plans and back-up listings of the Alameda County Traffic Operations Systems and Mobility Program funded group listing, the Transit Operating Assistance funded group listing, the Transit Preventative Maintenance funded group listing, and the Transit ADA Operating Support funded group listings to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1.3 million in HPP Earmark funds and \$1.1 million in FBP funds.

MTC's 2021 TIP, as revised with Revision No. 2021-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Dana Hendrix  
TIP Revision 2021-17  
April 29, 2022  
Page 2

The investments described in MTC's 2021 TIP, as revised with TIP Revision No. 2021-17, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2021 TIP, including the proposed Revision No. 2021-17, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman  
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2021-17

## TIP Revision Summary 2021-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding plan to add \$2.2M in FY22 CON STP and \$2M in CON Local Funds	\$4,206,000	34.3%
NAP170006	American Canyon	Green Island Road Class I	Update the funding plan to change the source for \$1M in CON funds from STP to Local	\$0	0.0%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Update the funding plan to reprogram \$5K in Local funds from PE to CON and add \$1M in CON Local funds	\$1,021,915	49.9%
<b>System: Public Lands/Trails</b>					
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$1.3M in Earmark HPP and \$331K in Local funds from FY19 to FY22	\$0	0.0%
<b>System: Regional</b>					
REG170028	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Update the funding plan to remove \$1.1M in CMAQ as the funds were redirected to other projects	-\$1,010,916	-84.2%
<b>System: State Highway</b>					
ALA170060	Caltrans	GL: Alameda and Marin Counties - TOS-Mobility	Update the funding program to reprogram \$2.5M in CMAQ from FY17 to FY24, \$20K in CMAQ from FY19 to FY22, \$3.98M in CMAQ from FY19 to FY23, \$270K in CMAQ from FY21 to FY23	\$0	0.0%
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to reprogram \$7.5M in RIP, \$1.1M in STP and \$143K in Local from FY23 to FY24	\$0	0.0%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding program to reprogram CMAQ CON funds of \$101K from FY13 and \$301K from FY14 to FY23 and \$135,948 from FFY21 to FFY22	\$0	0.0%
<b>System: Transit</b>					
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel and Berth Dredging	Update the funding plan to add \$5.4M in 5337 and \$1.3M in Local funds	\$6,687,500	24.8%
NAP170003	Napa Valley Transportation Authority	NVTA- Vine Transit Bus Maintenance Facility	Update the funding plan to add \$189K in 5339 and \$36K in 5307 funds	\$225,046	0.6%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to change the program year and source for \$900K in CON funds from FY25 RTP-LRP to FY23 STP-SSM funds. Toll credits will be used in lieu of match	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to change the program year and fund source for \$20.8M from FY25 RTP-LRP to FY22 5337, add \$3.5M in FY22 5337 and \$10.6M in FY26 RIP and reprogram \$1.4M in Local from FY23 to FY26 and \$13.7M in RIP funds FY21 to FY23	\$14,103,750	6.7%

## TIP Revision Summary 2021-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to add \$1.1M in FBP and \$280K in RM1 funds	\$1,401,370	1.2%
SON170006	Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Update the funding plan to add \$687K in FY22 5307, \$202K in FY22 5339, \$316K in FY22 Local and \$234K in FY23 Local	\$1,439,291	41.1%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan and back-up listing to reflect the latest round of TCP funding including the addition of \$24.8M in 5307 and \$24.8M in Local funds	\$49,577,478	70.5%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan and back-up listing to reflect the latest round of TCP funding including the addition of \$20.9M in 5307 and \$4.8M in Local funds	\$25,722,214	121.7%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan and back-up listing to reflect the recently adopted FY22-24 TCP including the addition of \$90M in 5307 and \$22.6M in Local funds	\$112,772,547	489.5%
<b>Total Funding Change:</b>				\$216,146,195	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
<b>Current:</b>	\$565,419,419	\$280,252,414	\$36,111,337	\$546,912,246	\$1,428,695,416	\$304,684,956
<b>Proposed:</b>	\$744,972,233	\$280,252,414	\$36,391,611	\$583,225,353	\$1,644,841,611	\$540,111,862
<b>Delta:</b>	\$179,552,814	\$0	\$280,274	\$36,313,107	\$216,146,195	\$235,426,906

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170060      **Revision:** 2021-17      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006303

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** TOS      **Purpose:** SYSTMGMT

**Project Name:** GL: Alameda and Marin Counties - TOS-Mobility      **Hwy Rte:**

**Proj Description:** Alameda and Marin Counties: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

**Revision Reason:** Update the funding program to reprogram \$2.5M in CMAQ from FY17 to FY24, \$20K in CMAQ from FY19 to FY22, \$3.98M in CMAQ from FY19 to FY23, \$270K in CMAQ from FY21 to FY23

**Primary RTP ID:** 21-T06-048      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$600,000,000      **Review:** PR

**RTP Description:** Other Investments to Improve Interchanges and Address Highway Bottlenecks - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4	20,000,000	13,190,483	-	20,000	4,248,255	2,541,262	-	2,260,737
<b>Total Funding</b>		<b>117,847,000</b>	<b>111,037,483</b>	<b>-</b>	<b>20,000</b>	<b>4,248,255</b>	<b>2,541,262</b>	<b>-</b>	<b>13,483,787</b>

## CURRENT

**TIP ID:** ALA170060      **Revision:** 2021-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006303

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** TOS      **Purpose:** SYSTMGMT

**Project Name:** GL: Alameda County - TOS-Mobility      **Hwy Rte:**

**Proj Description:** Alameda County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

**Revision Reason:** 2021 TIP Update

**Primary RTP ID:** 17-10-0033      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$995,000,000      **Review:** PR

**RTP Description:** Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4	20,000,000	19,730,000	270,000	-	-	-	-	2,263,031
<b>Total Funding</b>		<b>117,847,000</b>	<b>117,577,000</b>	<b>270,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,486,081</b>

End of Project ALA170060

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-170018      Revision: 2021-17      Version: 9      Status: PROPOSED      CTIPS ID: 20600006245

Sponsoring Agency: CCTA      Implementing Agency: CCTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: SR-4 Operational Improvements - Initial Phases      Hwy Rte: 4  
 Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations  
 Revision Reason: Update the funding plan to reprogram \$7.5M in RIP, \$1.1M in STP and \$143K in Local from FY23 to FY24  
 Primary RTP ID: 21-T06-031      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$259,000,000      Review: AA  
 050  
 RTP Description: Corridor and Interchange Improvements - SR-4 - Contra Costa County  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	3,000,000	-	-	-	-	3,000,000	-	-
ENV	SALESTAX-MEASURE	2,100,000	2,100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
PSE	RTP-LRP	8,857,000	-	-	-	-	-	8,857,000	-
PSE	STP-T4	1,100,000	-	-	-	-	1,100,000	-	-
ROW	RTP-LRP	725,000	-	-	-	-	-	725,000	-
CON	RTP-LRP	157,875,000	-	-	-	-	-	157,875,000	-
<b>Total Funding</b>		<b>181,300,000</b>	<b>2,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,743,000</b>	<b>167,457,000</b>	<b>-</b>

## CURRENT

TIP ID: CC-170018      Revision: 2021-10      Version: 8      Status: ACTIVE      CTIPS ID: 20600006245

Sponsoring Agency: CCTA      Implementing Agency: CCTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: SR-4 Operational Improvements - Initial Phases      Hwy Rte: 4  
 Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations  
 Revision Reason: Update the funding plan to reprogram PSE from FY22 to FY23, add \$9M in FY25 PSE RTP-LRP, change the source and year for \$250K in ROW from FY22 Sales Tax to FY25 RTP-LRP, add \$475K in FY25 ROW RTP-LRP and add \$28M in FY25 CON RTP-LRP  
 Primary RTP ID: 21-T06-031      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$259,000,000      Review: AA  
 RTP Description: Corridor and Interchange Improvements - SR-4 - Contra Costa County  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	3,000,000	-	-	-	-	3,000,000	-	-
ENV	SALESTAX-MEASURE	2,100,000	2,100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	143,000	-	-	-
PSE	RIP-T5	7,500,000	-	-	-	7,500,000	-	-	-
PSE	RTP-LRP	8,857,000	-	-	-	-	-	8,857,000	-
PSE	STP-T4	1,100,000	-	-	-	1,100,000	-	-	-
ROW	RTP-LRP	725,000	-	-	-	-	-	725,000	-
CON	RTP-LRP	157,875,000	-	-	-	-	-	157,875,000	-
<b>Total Funding</b>		<b>181,300,000</b>	<b>2,100,000</b>	<b>-</b>	<b>-</b>	<b>8,743,000</b>	<b>3,000,000</b>	<b>167,457,000</b>	<b>-</b>

End of Project CC-170018

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN990017	<b>Revision:</b> 2021-17	<b>Version:</b> 31	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001104
<b>Sponsoring Agency:</b> GGBHTD		<b>Implementing Agency:</b> GGBHTD		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> FERRY:100%	<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> GGBHTD: Ferry Channel and Berth Dredging				<b>Hwy Rte:</b>
<b>Proj Description:</b> Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.				
<b>Revision Reason:</b> Update the funding plan to add \$5.4M in 5337 and \$1.3M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2 050	<b>RTP Cost:</b> \$59,500,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	640,000	-	640,000	-	-	-	-	-
CON	5337-T6	5,350,000	-	-	5,350,000	-	-	-	-
CON	LOCAL GEN FUND	6,868,500	5,371,000	160,000	1,337,500	-	-	-	-
<b>Total Funding</b>		<b>33,631,527</b>	<b>26,144,027</b>	<b>800,000</b>	<b>6,687,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> MRN990017	<b>Revision:</b> 2021-06	<b>Version:</b> 30	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600001104
<b>Sponsoring Agency:</b> GGBHTD		<b>Implementing Agency:</b> GGBHTD		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> FERRY:100%	<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> GGBHTD: Ferry Channel & Berth Dredging				<b>Hwy Rte:</b>
<b>Proj Description:</b> Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth.				
<b>Revision Reason:</b> Update the funding plan to add \$640K in FY21 CON 5337 and \$160K in FY21 CON Local funds				
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Regional Transit Capital - Existing Conditions				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	640,000	-	640,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,531,000	5,371,000	160,000	-	-	-	-	-
<b>Total Funding</b>		<b>26,944,027</b>	<b>26,144,027</b>	<b>800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN990017

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP150003      Revision: 2021-17      Version: 10      Status: PROPOSED      CTIPS ID: 20600006042

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg.      Hwy Rte:  
 Proj Description: In Napa County: From Calistoga to St. Helena: Construct multi-use trail  
 Revision Reason: Update the funding plan to add \$2.2M in FY22 CON STP and \$2M in CON Local Funds  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-REG	-	-	-	-	-	-	-	-
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	ATP-REG	-	-	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG	6,106,000	-	6,106,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,898,640	250,000	500,000	2,148,640	-	-	-	-
CON	PRIVATE	1,858,000	1,054,000	804,000	-	-	-	-	-
CON	RIP-T5	196,000	-	196,000	-	-	-	-	-
CON	STP-T5	2,917,000	-	-	2,917,000	-	-	-	81,552
CON	TDA4	2,000,000	-	2,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>16,467,640</b>	<b>1,796,000</b>	<b>9,606,000</b>	<b>5,065,640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,552</b>

## CURRENT

TIP ID: NAP150003      Revision: 2021-11      Version: 9      Status: ACTIVE      CTIPS ID: 20600006042

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg.      Hwy Rte:  
 Proj Description: In Napa County: From Calistoga to St. Helena: Construct multi-use trail  
 Revision Reason: Update the funding program to reprogram STP CON funds of \$711,000 in FFY21 to FFY22. Also reprogram \$148,640 in OTHER Local Match from FFY21 to FFY22.  
 Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$12,700,000,000      Review: PR  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-REG	-	-	-	-	-	-	-	-
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	ATP-REG	-	-	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG	6,106,000	-	6,106,000	-	-	-	-	-
CON	LOCAL GEN FUND	898,640	250,000	500,000	148,640	-	-	-	-
CON	PRIVATE	1,858,000	1,054,000	804,000	-	-	-	-	-
CON	RIP-T5	196,000	-	196,000	-	-	-	-	-
CON	STP-T5	711,000	-	-	711,000	-	-	-	81,552
CON	TDA4	2,000,000	-	2,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>12,261,640</b>	<b>1,796,000</b>	<b>9,606,000</b>	<b>859,640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,552</b>

End of Project NAP150003



# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP170003      Revision: 2021-17      Version: 8      Status: PROPOSED      CTIPS ID: 20600006237

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION  
 Project Name: NVTA- Vine Transit Bus Maintenance Facility      Hwy Rte:  
 Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations to improve reliability, service and charge electric vehicles, provide for service expansion  
 Revision Reason: Update the funding plan to add \$189K in 5339 and \$36K in 5307 funds  
 Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: PR  
 050  
 RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	TDA4	4,902,594	4,902,594	-	-	-	-	-	-
CON	5307-T5	2,435,279	-	2,435,279	-	-	-	-	-
CON	5307-T6	36,437	-	-	36,437	-	-	-	-
CON	5339-T5	197,432	-	197,432	-	-	-	-	-
CON	5339-T6	188,609	-	-	188,609	-	-	-	-
CON	CMAQ-T5	2,000,000	-	2,000,000	-	-	-	-	-
CON	PRIVATE	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	21,637,094	-	-	-	-	-	21,637,094	-
CON	STA-REV	63,304	-	-	63,304	-	-	-	-
CON	TDA4	4,414,118	-	-	4,414,118	-	-	-	-
<b>Total Funding</b>		<b>40,874,867</b>	<b>4,902,594</b>	<b>9,632,711</b>	<b>4,702,468</b>	<b>-</b>	<b>-</b>	<b>21,637,094</b>	<b>-</b>

## CURRENT

TIP ID: NAP170003      Revision: 2021-11      Version: 7      Status: ACTIVE      CTIPS ID: 20600006237

Sponsoring Agency: NVTA      Implementing Agency: NVTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION  
 Project Name: NVTA- Vine Transit Bus Maintenance Facility      Hwy Rte:  
 Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations to improve reliability, service and charge electric vehicles, provide for service expansion  
 Revision Reason: Update the funding program to reprogram CMAQ CON funds of \$2,000,000 in FFY22 to FFY21.  
 Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$59,500,000,000      Review: PR  
 RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	TDA4	4,902,594	4,902,594	-	-	-	-	-	-
CON	5307-T5	2,435,279	-	2,435,279	-	-	-	-	-
CON	5339-T5	197,432	-	197,432	-	-	-	-	-
CON	CMAQ-T5	2,000,000	-	2,000,000	-	-	-	-	-
CON	PRIVATE	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	21,637,094	-	-	-	-	-	21,637,094	-
CON	STA-REV	63,304	-	-	63,304	-	-	-	-
CON	TDA4	4,414,118	-	-	4,414,118	-	-	-	-
<b>Total Funding</b>		<b>40,649,821</b>	<b>4,902,594</b>	<b>9,632,711</b>	<b>4,477,422</b>	<b>-</b>	<b>-</b>	<b>21,637,094</b>	<b>-</b>

End of Project NAP170003

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: NAP170006      Revision: 2021-17      Version: 5      Status: PROPOSED      CTIPS ID: 20600006453

Sponsoring Agency: American Canyon      Implementing Agency: American Canyon

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Green Island Road Class I      Hwy Rte: 29

Proj Description: American Canyon: Green Island Road in the Green Island Industrial District (GRID): Construct new Class 1 multi-use trail.

Revision Reason: Update the funding plan to change the source for \$1M in CON funds from STP to Local

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$12,700,000,000      Review: PR  
050

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	43,000	43,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	36,000	36,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
<b>Total Funding</b>		<b>1,079,000</b>	<b>79,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: NAP170006      Revision: 2021-11      Version: 4      Status: ACTIVE      CTIPS ID: 20600006453

Sponsoring Agency: American Canyon      Implementing Agency: American Canyon

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Green Island Road Class I      Hwy Rte: 29

Proj Description: American Canyon: Green Island Road in the Green Island Industrial District (GRID): Construct new Class 1 multi-use trail.

Revision Reason: Update the funding program to reprogram STP CON funds of \$1,000,000 in FFY21 to FFY23.

Primary RTP ID: 21-T08-060      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$12,700,000,000      Review: PR

RTP Description: Complete Streets Network - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	43,000	43,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	36,000	36,000	-	-	-	-	-	-
CON	STP-T5	1,000,000	-	-	-	1,000,000	-	-	114,700
<b>Total Funding</b>		<b>1,079,000</b>	<b>79,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>114,700</b>

End of Project NAP170006

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090003      Revision: 2021-17      Version: 52      Status: PROPOSED      CTIPS ID: 20600004328

Sponsoring Agency: MTC      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding program to reprogram CMAQ CON funds of \$101K from FY13 and \$301K from FY14 to FY23 and \$135,948 from FFY21 to FFY22

Primary RTP ID: 21-T06-048      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$600,000,000      Review: AA  
050

RTP Description: Other Investments to Improve Interchanges and Address Highway Bottlenecks - Regional

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	51,278,350	51,278,350	-	-	-	-	-	5,881,628
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	13,955,392	13,417,292	-	135,948	402,152	-	-	1,490,244
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	5,927,258	5,927,258	-	-	-	-	-	679,857
CON-CE	LOCAL GEN FUND	3,300,000	3,300,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
<b>Total Funding</b>		<b>307,005,638</b>	<b>254,881,488</b>	<b>-</b>	<b>135,948</b>	<b>402,152</b>	<b>-</b>	<b>51,586,050</b>	<b>12,065,082</b>

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## CURRENT

TIP ID: REG090003      Revision: 2021-07      Version: 51      Status: ACTIVE      CTIPS ID: 20600004328

Sponsoring Agency: MTC      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram \$136K in CMAQ from FY15 to FY21

Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$995,000,000      Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	51,278,350	51,278,350	-	-	-	-	-	5,881,628
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	13,854,598	13,718,650	135,948	-	-	-	-	1,478,683
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,028,052	6,028,052	-	-	-	-	-	691,418
CON-CE	LOCAL GEN FUND	3,300,000	3,300,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
<b>Total Funding</b>		<b>307,005,638</b>	<b>255,283,640</b>	<b>135,948</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,586,050</b>	<b>12,065,082</b>

End of Project REG090003

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170022	Revision: 2021-17	Version: 14	Status: PROPOSED	CTIPS ID: 20600006446
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: TRANSIT	Mode: BUS:50%   RAIL:50%	Project Type: OTHER		Purpose: SYSTMGMT
Project Name: Clipper® 2.0 Fare Payment System				Hwy Rte:
Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities				
Revision Reason: Update the funding plan to change the program year and source for \$900K in CON funds from FY25 RTP-LRP to FY23 STP-SSM funds. Toll credits will be used in lieu of match				
Primary RTP ID: 21-T07-057	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$1,300,000,000	Review: PR
RTP Description: Technology Improvements - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	61,868,534	14,127,879	47,740,655	-	-	-	-	-
CON	BT-RM1	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4	3,000,000	3,000,000	-	-	-	-	-	137,640
CON	CMAQ-T6	15,000,000	-	-	-	-	15,000,000	-	-
CON	LCTOP	3,770,929	3,770,929	-	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	65,860,610	-	-	-	-	-	65,860,610	-
CON	SB1	22,135,164	10,200,000	11,935,164	-	-	-	-	-
CON	STP-T4	2,936,763	2,936,763	-	-	-	-	-	-
CON	STP-T5	35,100,000	34,200,000	-	-	900,000	-	-	103,230
CON	STP-T6	15,000,000	-	-	-	-	15,000,000	-	-
<b>Total Funding</b>		<b>248,520,000</b>	<b>92,083,571</b>	<b>59,675,819</b>	<b>-</b>	<b>900,000</b>	<b>30,000,000</b>	<b>65,860,610</b>	<b>240,870</b>

## CURRENT

TIP ID: REG170022	Revision: 2021-15	Version: 13	Status: ACTIVE	CTIPS ID: 20600006446
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: TRANSIT	Mode: BUS:50%   RAIL:50%	Project Type: OTHER		Purpose: SYSTMGMT
Project Name: Clipper® 2.0 Fare Payment System				Hwy Rte:
Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities				
Revision Reason: Update funding plan to change the source and program year for \$15M in CON funds from FY25 RTP-LRP to FY24 STP and \$15M in CON from FY25 RTP-LRP to FY24 CMAQ				
Primary RTP ID: 21-T03-009	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$3,440,000,000	Review: PR
RTP Description: Seamless Mobility Enhancements - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	61,868,534	14,127,879	47,740,655	-	-	-	-	-
CON	BT-RM1	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4	3,000,000	3,000,000	-	-	-	-	-	137,640
CON	CMAQ-T6	15,000,000	-	-	-	-	15,000,000	-	1,720,500
CON	LCTOP	3,770,929	3,770,929	-	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	66,760,610	-	-	-	-	-	66,760,610	-
CON	SB1	22,135,164	10,200,000	11,935,164	-	-	-	-	-
CON	STP-T4	2,936,763	2,936,763	-	-	-	-	-	-
CON	STP-T5	34,200,000	34,200,000	-	-	-	-	-	-
CON	STP-T6	15,000,000	-	-	-	-	15,000,000	-	1,720,500
<b>Total Funding</b>		<b>248,520,000</b>	<b>92,083,571</b>	<b>59,675,819</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>66,760,610</b>	<b>3,578,640</b>

End of Project REG170022

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170028      Revision: 2021-17      Version: 5      Status: ACCEPTED      CTIPS ID: 20600006511

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: OTHER:100%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: Regional Car Sharing      Hwy Rte:  
 Proj Description: SF Bay Area: Region-wide: Implement strategies to grow carsharing in the Bay Area including developing policies and regulations, increasing the number of carshare vehicles, developing incentives and integration into trip planning maps and apps  
 Revision Reason: Update the funding plan to remove \$1.1M in CMAQ as the funds were redirected to other projects  
 Primary RTP ID: 21-EN09-132      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Transportation Demand Management Initiatives - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T4	189,495	189,495	-	-	-	-	-	21,735
CON	CMAQ-T5	-	-	-	-	-	-	-	-
<b>Total Funding</b>		189,495	189,495	-	-	-	-	-	21,735

## CURRENT

TIP ID: REG170028      Revision: 2021-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600006511

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: OTHER:100%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: Regional Car Sharing      Hwy Rte:  
 Proj Description: SF Bay Area: Region-wide: Implement strategies to grow carsharing in the Bay Area including developing policies and regulations, increasing the number of carshare vehicles, developing incentives and integration into trip planning maps and apps  
 Revision Reason: 2021 TIP Update  
 Primary RTP ID: 17-10-0015      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$535,000,000      Review: AA  
 RTP Description: Climate Program: TDM and Emission Reduction Technology  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T4	400,411	400,411	-	-	-	-	-	45,927
CON	CMAQ-T5	800,000	800,000	-	-	-	-	-	91,760
<b>Total Funding</b>		1,200,411	1,200,411	-	-	-	-	-	137,687

End of Project REG170028

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL050083      Revision: 2021-17      Version: 18      Status: PROPOSED      CTIPS ID: 20600003862

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:99% | OTHER:1%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Coyote Creek Trail (Hwy 237-Story Rd)      Hwy Rte:  
 Proj Description: San Jose: From Highway 237 to Story Road: Master plan entire system, design and construction of the trail.  
 Revision Reason: Update the funding plan to reprogram \$1.3M in Earmark HPP and \$331K in Local funds from FY19 to FY22  
 Primary RTP ID: 21-T08-060    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2    RTP Cost: \$12,700,000,000      Review: AA  
 050  
 RTP Description: Complete Streets Network - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	429,530	-	-	-	-	-	-
PE	LOCAL GEN FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG	4,046,000	-	-	4,046,000	-	-	-	-
CON	EARMARK-T3	2,356,000	1,032,099	-	1,323,901	-	-	-	-
CON	LOCAL GEN FUND	10,403,001	10,072,026	-	330,975	-	-	-	-
CON	RTP-LRP	20,900,000	-	-	-	-	-	20,900,000	-
<b>Total Funding</b>		<b>41,582,631</b>	<b>14,981,755</b>	-	<b>5,700,876</b>	-	-	<b>20,900,000</b>	-

## CURRENT

TIP ID: SCL050083      Revision: 2021-01      Version: 17      Status: ACTIVE      CTIPS ID: 20600003862

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:99% | OTHER:1%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Coyote Creek Trail (Hwy 237-Story Rd)      Hwy Rte:  
 Proj Description: San Jose: From Highway 237 to Story Road: Master plan entire system, design and construction of the trail.  
 Revision Reason: Update the funding plan to reprogram \$4M in CON ATP from FY21 to FY22  
 Primary RTP ID: 17-07-0001    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040    RTP Cost: \$874,000,000      Review: AA  
 RTP Description: Bicycle and Pedestrian Program  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	429,530	-	-	-	-	-	-
PE	LOCAL GEN FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG	4,046,000	-	-	4,046,000	-	-	-	-
CON	EARMARK-T3	2,356,000	2,356,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,403,001	10,403,001	-	-	-	-	-	-
CON	RTP-LRP	20,900,000	-	-	-	-	-	20,900,000	-
<b>Total Funding</b>		<b>41,582,631</b>	<b>16,636,631</b>	-	<b>4,046,000</b>	-	-	<b>20,900,000</b>	-

End of Project SCL050083

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-050024      Revision: 2021-17      Version: 24      Status: PROPOSED      CTIPS ID: 20600003616

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace      Hwy Rte:  
 Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.  
 Revision Reason: Update the funding plan to change the program year and fund source for \$20.8M from FY25 RTP-LRP to FY22 5337, add \$3.5M in FY22 5337 and \$10.6M in FY26 RIP and reprogram \$1.4M in Local from FY23 to FY26 and \$13.7M in RIP funds FY21 to FY23  
 Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: AA  
 RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	7,178,000	2,435,000	4,243,000	500,000	-	-	-	-
ENV	RTP-LRP	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,021,000	-	1,690,000	3,856,000	1,475,000	-	-	-
PSE	RTP-LRP	-	-	-	-	-	-	-	-
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	47,071,000	18,140,000	28,931,000	-	-	-	-	-
CON	5337-T6	24,272,000	-	-	24,272,000	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,013,000	5,903,000	-	1,782,000	2,928,000	-	1,400,000	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	3,156,105	1,092,315	2,493,385	-	-	-	-
CON	RIP-T5	13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	RIP-T6	10,642,000	-	-	-	-	-	10,642,000	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	29,658,158	17,502,808	9,616,050	2,539,300	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	5,484,814	250,000	715,117	-	-	-	-
<b>Total Funding</b>		<b>223,780,231</b>	<b>111,603,064</b>	<b>45,822,365</b>	<b>36,157,802</b>	<b>18,155,000</b>	<b>-</b>	<b>12,042,000</b>	<b>1,577,354</b>



# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## CURRENT

TIP ID: SF-050024	Revision: 2021-01	Version: 23	Status: ACTIVE	CTIPS ID: 20600003616
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace				Hwy Rte:
Proj Description: SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems.				
Revision Reason: Update the funding plan to change the source and program year for \$29M from FY25 RTP-LRP to FY21 5337 and for \$7.2M from FY25 RTP-LRP to FY21 Sales Tax				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	7,178,000	2,435,000	4,243,000	500,000	-	-	-	-
ENV	RTP-LRP	1,757,000	-	-	-	-	-	1,757,000	-
PSE	LOCAL GEN FUND	7,021,000	-	1,690,000	3,856,000	1,475,000	-	-	-
PSE	RTP-LRP	7,879,000	-	-	-	-	-	7,879,000	-
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4	5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5	47,071,000	18,140,000	28,931,000	-	-	-	-	-
CON	BT-664	12,007,337	12,007,337	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,013,000	5,903,000	-	1,782,000	4,328,000	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	6,741,805	3,156,105	1,092,315	2,493,385	-	-	-	-
CON	RIP-T5	13,752,000	-	13,752,000	-	-	-	-	1,577,354
CON	RTP-LRP	11,174,250	-	-	-	-	-	11,174,250	-
CON	SALESTAX-MEASURE	29,658,158	17,502,808	9,616,050	2,539,300	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV	6,449,931	5,484,814	250,000	715,117	-	-	-	-
<b>Total Funding</b>		<b>209,676,481</b>	<b>111,603,064</b>	<b>59,574,365</b>	<b>11,885,802</b>	<b>5,803,000</b>	<b>-</b>	<b>20,810,250</b>	<b>1,577,354</b>

End of Project SF-050024

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-110053	Revision: 2021-17	Version: 17	Status: PROPOSED	CTIPS ID: 20600005487
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: WETA: Replace Ferry Vessels				Hwy Rte:
Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years				
Revision Reason: Update the funding plan to add \$1.1M in FBP and \$280K in RM1 funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: AA
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,784,274	1,504,000	-	280,274	-	-	-	-
CON	FBP	2,062,570	-	941,474	1,121,096	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
<b>Total Funding</b>		<b>122,014,001</b>	<b>91,592,405</b>	<b>27,623,543</b>	<b>2,798,053</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SF-110053	Revision: 2021-08	Version: 16	Status: ACTIVE	CTIPS ID: 20600005487
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: WETA: Replace Ferry Vessels				Hwy Rte:
Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years				
Revision Reason: Update the funding plan to add \$941K in FY21 CON FBP and \$235K in FY21 CON State Prop 1B (CTSGP)				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,504,000	1,504,000	-	-	-	-	-	-
CON	FBP	941,474	-	941,474	-	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
<b>Total Funding</b>		<b>120,612,631</b>	<b>91,592,405</b>	<b>27,623,543</b>	<b>1,396,683</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-110053

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON170006      Revision: 2021-17      Version: 8      Status: PROPOSED      CTIPS ID: 20600006218

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2009 CNG Buses      Hwy Rte:

Proj Description: Sonoma County Transit: 40-foot CNG-Fueled Bus Fleet: Purchase Replacement Buses

Revision Reason: Update the funding plan to add \$687K in FY22 5307, \$202K in FY22 5339, \$316K in FY22 Local and \$234K in FY23 Local

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,522,742	961,980	560,762	-	-	-	-	-
CON	5307-T6	687,185	-	-	687,185	-	-	-	-
CON	5339-T5	661,586	449,851	211,735	-	-	-	-	-
CON	5339-T6	202,273	-	-	202,273	-	-	-	-
CON	LOCAL GEN FUND	1,870,223	800,512	519,878	315,833	234,000	-	-	-
<b>Total Funding</b>		<b>4,944,009</b>	<b>2,212,343</b>	<b>1,292,375</b>	<b>1,205,291</b>	<b>234,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SON170006      Revision: 2021-08      Version: 7      Status: ACTIVE      CTIPS ID: 20600006218

Sponsoring Agency: Son Co Transit      Implementing Agency: Son Co Transit

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2009 CNG Buses      Hwy Rte:

Proj Description: Sonoma County Transit: 40-foot CNG-Fueled Bus Fleet: Purchase replacement Buses

Revision Reason: Update the funding plan to add \$33K in CON 5307 funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	1,522,742	961,980	560,762	-	-	-	-	-
CON	5339-T5	661,586	449,851	211,735	-	-	-	-	-
CON	LOCAL GEN FUND	1,320,390	800,512	519,878	-	-	-	-	-
<b>Total Funding</b>		<b>3,504,718</b>	<b>2,212,343</b>	<b>1,292,375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON170006



**Report of TIP Revision 2021-17**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR190006      Revision: 2021-17      Version: 6      Status: PROPOSED      CTIPS ID: 20600006652

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: GL: Transit Operating Assistance      Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance

Revision Reason: Update the funding plan and back-up listing to reflect the latest round of TCP funding including the addition of \$24.8M in 5307 and \$24.8M in Local funds

Primary RTP ID: 21-T01-001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$211,000,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	35,133,001	20,228,474	14,904,527	-	-	-	-	-
CON	5307-T6	24,788,739	-	-	8,742,269	7,465,962	8,580,508	-	-
CON	FARE REVENUE	24,788,739	-	-	8,742,269	7,465,962	8,580,508	-	-
CON	LOCAL GEN FUND	35,153,001	20,248,474	14,904,527	-	-	-	-	-
<b>Total Funding</b>		<b>119,863,480</b>	<b>40,476,948</b>	<b>29,809,054</b>	<b>17,484,538</b>	<b>14,931,924</b>	<b>17,161,016</b>	-	-

**CURRENT**

TIP ID: VAR190006      Revision: 2021-04      Version: 5      Status: ACTIVE      CTIPS ID: 20600006652

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: GL: Transit Operating Assistance      Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance

Revision Reason: Update the funding plan to add \$12M in 5307 and \$12M in Local funds

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$119,830,000,000      Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	35,133,001	20,228,474	14,904,527	-	-	-	-	-
CON	LOCAL GEN FUND	35,153,001	20,248,474	14,904,527	-	-	-	-	-
<b>Total Funding</b>		<b>70,286,002</b>	<b>40,476,948</b>	<b>29,809,054</b>	-	-	-	-	-

End of Project VAR190006

# Report of TIP Revision 2021-17 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2021-17	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> MTC		<b>Implementing Agency:</b> Various		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> GL: Transit Preventive Maintenance				<b>Hwy Rte:</b>
<b>Proj Description:</b> GL - SF Bay Area: Region-wide: Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest round of TCP funding including the addition of \$20.9M in 5307 and \$4.8M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b> \$59,500,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	14,690,855	8,795,177	5,895,678	-	-	-	-	-
CON	5307-T6	20,951,353	-	-	6,954,775	6,838,894	7,157,684	-	-
CON	5337-T5	2,220,000	-	2,220,000	-	-	-	-	-
CON	FARE REVENUE	4,770,861	-	-	1,738,694	1,242,746	1,789,421	-	-
CON	LOCAL GEN FUND	4,225,565	2,196,645	2,028,920	-	-	-	-	-
<b>Total Funding</b>		46,858,634	10,991,822	10,144,598	8,693,469	8,081,640	8,947,105	-	-

## CURRENT

<b>TIP ID:</b> VAR190007	<b>Revision:</b> 2021-04	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006653
<b>Sponsoring Agency:</b> MTC		<b>Implementing Agency:</b> Various		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> GL: Transit Preventive Maintenance				<b>Hwy Rte:</b>
<b>Proj Description:</b> GL - SF Bay Area: Region-wide: Transit Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan and back up listing to reflect the latest TCP programming including adding \$4.9M in 5307 and \$1.2M in Local funds and changing the source for \$2.2M from 5307 to 5337				
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Regional Transit Capital - Existing Conditions				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	14,690,855	8,795,177	5,895,678	-	-	-	-	-
CON	5337-T5	2,220,000	-	2,220,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,225,565	2,196,645	2,028,920	-	-	-	-	-
<b>Total Funding</b>		21,136,420	10,991,822	10,144,598	-	-	-	-	-

End of Project VAR190007

**Report of TIP Revision 2021-17  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: VAR210003      Revision: 2021-17      Version: 2      Status: PROPOSED      CTIPS ID: 20600006798

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: GL: Transit ADA Operating Support      Hwy Rte:

Proj Description: SF Bay Area: Region-wide: Transit ADA operating support

Revision Reason: Update the funding plan and back-up listing to reflect the recently adopted FY22-24 TCP including the addition of \$90M in 5307 and \$22.6M in Local funds

Primary RTP ID: 21-T01-001      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$211,000,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	27,597,314	-	18,431,658	2,986,765	3,049,452	3,129,439	-	-
CON	5307-T6	81,052,382	-	-	26,412,977	26,967,026	27,672,379	-	-
CON	FARE REVENUE	27,162,424	-	4,607,915	7,349,936	7,504,119	7,700,454	-	-
<b>Total Funding</b>		<b>135,812,120</b>	<b>-</b>	<b>23,039,573</b>	<b>36,749,678</b>	<b>37,520,597</b>	<b>38,502,272</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: VAR210003      Revision: 2021-04      Version: 1      Status: ACTIVE      CTIPS ID: 20600006798

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS

Project Name: GL: Transit ADA Operating Support      Hwy Rte:

Proj Description: SF Bay Area: Region-wide: Transit ADA operating support

Revision Reason: Combine existing ADA operating support into a new grouped listing and add new funds and sub-projects

Primary RTP ID: 17-10-0027      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost:      Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	18,431,658	-	18,431,658	-	-	-	-	-
CON	FARE REVENUE	4,607,915	-	4,607,915	-	-	-	-	-
<b>Total Funding</b>		<b>23,039,573</b>	<b>-</b>	<b>23,039,573</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project VAR210003**

**Report of TIP Revision 2021-17**  
(By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
<b>Current:</b>	\$565,419,419	\$280,252,414	\$36,111,337	\$546,912,246	\$1,428,695,416	\$304,684,956	\$31,041,096
<b>Proposed:</b>	\$744,972,233	\$280,252,414	\$36,391,611	\$583,225,353	\$1,644,841,611	\$540,111,862	\$27,660,209
<b>Delta:</b>	\$179,552,814	\$0	\$280,274	\$36,313,107	\$216,146,195	\$235,426,906	-\$3,380,887



**GL: Alameda County Traffic Operations Systems and  
Mobility Program  
(TIP ID – ALA170060)**

**Last updated with TIP Revision 2021-17**

**FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)**

**CMAQ Funds for 2016/2023 Program Years**

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
<b>CMAQ - Freeway Performance Initiative</b>									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			\$ 4,808	\$ 4,808
						<b>\$ 6,819</b>	<b>\$ -</b>	<b>\$ 4,808</b>	<b>\$ 11,627</b>
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 876			\$ 876
						<b>\$ 876</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 876</b>
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			\$ 688	\$ 688
						<b>\$ -</b>	<b>\$ -</b>	<b>\$ 688</b>	<b>\$ 688</b>
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2021/22	\$ -	\$ 20		\$ 20
						<b>\$ -</b>	<b>\$ 20</b>	<b>\$ -</b>	<b>\$ 20</b>
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2022/23		\$ 80	\$ 190	\$ 270
						<b>\$ -</b>	<b>\$ 80</b>	<b>\$ 190</b>	<b>\$ 270</b>
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2022/23			\$ 3,978	\$ 3,978
						<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,978</b>	<b>\$ 3,978</b>
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2023/24	\$ -	\$ -	\$ 2,541	\$ 2,541
						<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,541</b>	<b>\$ 2,541</b>
						<b>\$ 7,695</b>	<b>\$ 100</b>	<b>\$ 12,205</b>	<b>\$ 20,000</b>

**FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)**

**SHOPP-Mobility Funds for 2016/2019 Program Years**

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
<b>SHOPP - Mobility</b>												
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
<b>TOTALS FY 2016/2017</b>									<b>\$ 9,600</b>	<b>\$ 63</b>	<b>\$ 31,762</b>	<b>\$ 41,425</b>
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741	\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300	\$800	\$28,300	\$40,400
<b>TOTALS FY 2018/2019</b>									<b>\$ 14,041</b>	<b>\$ 800</b>	<b>\$ 41,581</b>	<b>\$ 56,422</b>
<b>SHOPP - Mobility NEW REQUESTED TOTAL</b>									<b>\$ 23,641</b>	<b>\$ 863</b>	<b>\$ 73,343</b>	<b>\$ 97,847</b>
<b>SHOPP - Mobility PROGRAMMED TOTAL</b>									<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPP - Mobility DIFFERENCE TOTAL</b>									<b>\$ 23,641</b>	<b>\$ 863</b>	<b>\$ 73,343</b>	<b>\$ 97,847</b>

**GL: Transit Operating Assistance  
(TIP ID – VAR190006)**

**Last updated with TIP Revision 2021-17**

**Grouped Listing - Transit Operating Assistance**  
*VAR190006*  
 Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$1,770,429	\$1,770,429	\$1,805,838	\$1,805,838	\$1,841,954	\$1,841,954	\$5,418,221	\$5,418,221	\$10,836,442
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,452,013	\$3,452,013	\$1,027,068	\$1,027,068	\$3,622,837	\$3,622,837	\$10,738,112	\$10,738,112	\$21,476,224
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
<b>Total</b>			<b>\$14,904,527</b>	<b>\$14,904,527</b>	<b>\$8,742,269</b>	<b>\$8,742,269</b>	<b>\$7,465,962</b>	<b>\$7,465,962</b>	<b>\$8,580,508</b>	<b>\$8,580,508</b>	<b>\$39,693,266</b>	<b>\$39,693,266</b>	<b>\$79,386,532</b>

**Grouped Listing - Transit Operating Assistance**

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total		
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348
<b>Total</b>			<b>\$343,701</b>	<b>\$343,701</b>	<b>\$9,626,489</b>	<b>\$9,636,489</b>	<b>\$10,258,284</b>	<b>\$10,268,284</b>	<b>\$20,228,474</b>	<b>\$20,248,474</b>	<b>\$40,476,948</b>

**GL: Transit Preventive Maintenance  
(TIP ID – VAR190007)**

**Last updated with TIP Revision 2021-17**

**Grouped Listing - Transit Preventive Maintenance**  
 VAR190007  
 Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Cos	WestCAT	Preventive Maintenance				\$193,600	\$48,400					\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Revenue Vehicle Rehab/PM				\$240,398	\$60,100								
Solano	SolTrans	Preventive Maintenance	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$1,001,167	\$250,292	\$1,085,190	\$271,298	\$4,086,357	\$0	\$1,021,589	\$5,107,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$657,945		\$164,487	\$356,229	\$89,057	\$699,881		\$713,879	\$178,470	\$2,427,934	\$0	\$432,014	\$2,859,948
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$1,168,030		\$1,280,000	\$320,000	\$5,008,030	\$0	\$960,000	\$5,968,030
Various	Caltrain	Preventive Maintenance		\$2,220,000	\$555,000							\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	\$2,957,733		\$739,433	\$3,884,548	\$971,137	\$3,969,816	\$992,454	\$4,078,615	\$1,019,654	\$14,890,712	\$0	\$3,722,678	\$18,613,390
<b>Total</b>			<b>\$5,895,678</b>	<b>\$2,220,000</b>	<b>\$2,028,920</b>	<b>\$6,954,775</b>	<b>\$1,738,694</b>	<b>\$6,838,894</b>	<b>\$1,242,746</b>	<b>\$7,157,684</b>	<b>\$1,789,421</b>	<b>\$26,606,633</b>	<b>\$2,220,000</b>	<b>\$6,739,681</b>	<b>\$35,566,314</b>



**Grouped Listing - Transit Preventive Maintenance**

VAR190007

*Prior Fiscal Years*

<b>County</b>	<b>Sponsor</b>	<b>Description</b>	<b>FY 2019 - 5307</b>	<b>FY 2019 - Local</b>	<b>FY 2020 - 5307</b>	<b>FY2020 - Local</b>	<b>Total - 5307</b>	<b>Total - Local</b>	<b>All Funding</b>
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480	\$70,520	\$15,480	\$86,000
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$2,000,000	\$500,000	\$2,500,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$1,260,069	\$315,018	\$1,575,087
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$2,560,000	\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,904,588	\$726,147	\$3,630,735
<b>Total</b>			<b>\$2,891,309</b>	<b>\$722,828</b>	<b>\$5,903,868</b>	<b>\$1,473,817</b>	<b>\$8,795,177</b>	<b>\$2,196,645</b>	<b>\$10,991,822</b>

**GL: Transit ADA Operating Support  
(TIP ID – VAR210003)**

**Last updated with TIP Revision 2021-17**

**Grouped Listing - Transit ADA Operating Support  
VAR210003**

<b>County</b>	<b>Sponsor</b>	<b>Description</b>	<b>FY2021 - 5307</b>	<b>FY2021 - Local</b>	<b>FY2022 - 5307</b>	<b>FY2022 - Local</b>	<b>FY2023 - 5307</b>	<b>FY2023 - Local</b>	<b>FY2024 - 5307</b>	<b>FY2024 - Local</b>	<b>Total - 5307</b>	<b>Total - Local</b>	<b>Total Funding</b>
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$6,729,308	\$1,682,327	\$6,870,547	\$1,717,637	\$7,050,765	\$1,762,691	\$25,846,939	\$6,461,735	\$32,308,674
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$3,452,007	\$863,002	\$3,542,554	\$885,639	\$10,375,605	\$2,593,901	\$12,969,506
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,862,028	\$465,507	\$1,910,869	\$477,717	\$5,596,647	\$1,399,162	\$6,995,809
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$869,959	\$217,490	\$892,778	\$223,195	\$3,272,697	\$818,174	\$4,090,871
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$558,463	\$139,616	\$573,111	\$143,278	\$2,100,874	\$525,219	\$2,626,093
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,461	\$265,365	\$1,089,304	\$272,326	\$3,993,207	\$998,302	\$4,991,509
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$442,601	\$110,650	\$451,890	\$112,973	\$463,742	\$115,936	\$1,448,201	\$362,050	\$1,810,251
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$105,528	\$26,382	\$108,296	\$27,074	\$396,964	\$99,241	\$496,205
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,002	\$661,001	\$2,713,356	\$678,339	\$9,946,714	\$2,486,679	\$12,433,393
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,442,399	\$1,360,600	\$5,585,157	\$1,396,289	\$20,474,260	\$5,118,565	\$25,592,825
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$485,260	\$121,315	\$497,987	\$124,497	\$1,825,254	\$456,314	\$2,281,568
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$192,993	\$48,248	\$198,055	\$49,514	\$726,037	\$181,509	\$907,546
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,333,674	\$1,333,418	\$5,473,567	\$1,368,392	\$20,064,276	\$5,016,069	\$25,080,345
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,686	\$91,672	\$376,305	\$94,076	\$1,379,471	\$344,868	\$1,724,339
<b>Total</b>			<b>\$18,431,658</b>	<b>\$4,607,915</b>	<b>\$29,399,742</b>	<b>\$7,349,936</b>	<b>\$30,016,478</b>	<b>\$7,504,119</b>	<b>\$30,801,818</b>	<b>\$7,700,454</b>	<b>\$108,649,696</b>	<b>\$27,162,424</b>	<b>\$135,812,120</b>