

Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA150039 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005987
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB
Description: Alameda Contra Costa Transit District (AC Transit) : 10 vehicles : Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 7,710						\$ 7,710
CON	RTP-LRP						\$ 5,087	\$ 5,087
Total Programmed Funding:		\$ 7,710					\$ 5,087	\$ 12,797

TIP ID: ALA170081 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006430
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit:AC Transit: Replace 50 40-ft Diesels
Description: Alameda Contra Costa Transit District (AC Transit) : 50 40-ft Diesel Buses : Purchase replacement vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 1,098						\$ 1,098
CON	5339	\$ 16,125						\$ 16,125
CON	BT	\$ 3,022						\$ 3,022
CON	OTHER LOCAL	\$ 4,641						\$ 4,641
CON	SB1	\$ 4,001						\$ 4,001
Total Programmed Funding:		\$ 28,888						\$ 28,888

TIP ID: ALA190023 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006665
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: COVID-19 Emergency Transit Operations
Description: Alameda Contra Costa Transit District (AC Transit) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 286,048						\$ 286,048
Total Programmed Funding:		\$ 286,048						\$ 286,048

TIP ID: ALA210007 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006745
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit Replacement of Transbay Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Transbay Fleet : Purchase replacement buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 2,894						\$ 2,894
CON	RIP		\$ 13,125					\$ 13,125
Total Programmed Funding:		\$ 2,894	\$ 13,125					\$ 16,019

Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA210010 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006756
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Replace 30-ft Diesel Buses
Description: Alameda Contra Costa Transit District (AC Transit) : 30-ft Diesel Buses : Purchase replacement vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 3,922					\$ 3,922
CON	OTHER LOCAL	\$ 1,308					\$ 1,308
Total Programmed Funding:		\$ 5,230					\$ 5,230

TIP ID: ALA210011 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006757
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Replace Articulated Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Articulated Bus Fleet : Replace diesel-powered buses with fuel cell-powered buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 10,415					\$ 10,415
CON	OTHER LOCAL	\$ 3,472					\$ 3,472
Total Programmed Funding:		\$ 13,887					\$ 13,887

TIP ID: ALA210012 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006758
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Replace 40-ft Diesel Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Diesel bus fleet : Purchase replacement buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 5,993					\$ 5,993
CON	5339	\$ 8,048					\$ 8,048
CON	BT	\$ 6,733					\$ 6,733
CON	OTHER LOCAL	\$ 6,925					\$ 6,925
Total Programmed Funding:		\$ 27,700					\$ 27,700

TIP ID: ALA210017 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T10-073 **CTIPS** 20600006779
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Tempo Quick Build Transit Lane Delineation
Description: Oakland : On International Blvd between 14th Ave and Durant Ave : Add warning features to an existing median bus lane.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PE	OTHER LOCAL	\$ 40					\$ 40
CON	OTHER LOCAL	\$ 100					\$ 100
CON	STP	\$ 300					\$ 300
Total Programmed Funding:		\$ 440					\$ 440

Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA210018 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T10-065 **CTIPS** 20600006780
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Quick Builds Transit Lanes
Description: Berkeley,Oakland : Berkeley: Durant Ave between Ellsworth and College; Oakland: MacArthur Blvd between Alma Ave and 13th Ave : Design and construct bus lanes and minor bus improvements.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	LCTOP	\$ 697						\$ 697
CON	STP	\$ 954						\$ 954
Total Programmed Funding:		\$ 1,651						\$ 1,651

TIP ID: ALA990052 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600000654
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Paratransit Van Replacement
Description: Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 23,141						\$ 23,141
CON	BT	\$ 495						\$ 495
CON	OTHER LOCAL	\$ 5,585						\$ 5,585
Total Programmed Funding:		\$ 29,221						\$ 29,221

End of section

Bay Area Rapid Transit District (BART)

TIP ID: ALA090065 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004773
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Fare Collection Equipment
Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 497,225

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 8,731						\$ 8,731
CON	5309	\$ 1,975						\$ 1,975
CON	5337	\$ 51,876	\$ 6,360	\$ 6,360	\$ 6,360			\$ 70,956
CON	OTHER FEDERAL		\$ 2,000					\$ 2,000
CON	OTHER LOCAL	\$ 17,305	\$ 2,090	\$ 1,590	\$ 1,590			\$ 22,575
CON	STP	\$ 4,335						\$ 4,335
Total Programmed Funding:		\$ 84,222	\$ 10,450	\$ 7,950	\$ 7,950			\$ 110,572

TIP ID: ALA170044 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-106 **CTIPS** 20600006243
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Bay Fair Connection
Description: Bay Area Rapid Transit District (BART) : At and near Bay Fair Station : Modify station and approaches to add one or more additional tracks and one or more passenger platforms for improved train service and operational flexibility
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 34,268						\$ 34,268
PE	SALESTAX-MEASURE	\$ 5,600						\$ 5,600
ROW	SALESTAX-MEASURE	\$ 13,073						\$ 13,073
CON	RTP-LRP						\$ 50,000	\$ 50,000
CON_CE	SALESTAX-MEASURE		\$ 47,059					\$ 47,059
Total Programmed Funding:		\$ 52,941	\$ 47,059				\$ 50,000	\$ 150,000

TIP ID: ALA170055 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006261
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: 19th Street BART Station Modernization-GO Uptown
Description: Oakland : At the 19th Street BART Station and adjacent public realm : Implement station and streetscape improvements
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	BOND	\$ 12,600						\$ 12,600
CON	OTHER LOCAL	\$ 26,650						\$ 26,650
CON	PROP	\$ 11,842						\$ 11,842
CON	RIP	\$ 3,726						\$ 3,726
CON	TIGER	\$ 6,322						\$ 6,322
Total Programmed Funding:		\$ 61,140						\$ 61,140

TIP ID: ALA190014 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006606
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART-Elevator Renovation program
Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5337	\$ 21,000	\$ 7,000	\$ 7,000	\$ 7,000			\$ 42,000
CON	OTHER LOCAL	\$ 5,250	\$ 1,750	\$ 1,750	\$ 1,750			\$ 10,500
Total Programmed Funding:		\$ 26,250	\$ 8,750	\$ 8,750	\$ 8,750			\$ 52,500

Bay Area Rapid Transit District (BART)

TIP ID: ALA190025 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006667
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: COVID-19 Emergency Transit Operations
Description: Bay Area Rapid Transit District (BART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$						\$ 1,337,515
Total Programmed Funding:		\$ 1,337,515						\$ 1,337,515

TIP ID: ALA210030 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T03-009 **CTIPS** 20600006835
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Macarthur Station Mobility Hub Improvements
Description: Bay Area Rapid Transit District (BART) : At the MacArthur BART Station : Construct a suite of mobility hub amenities aimed at enhancing transit connectivity, promoting transit universal design, and utilizing low-carbon and renewable energy.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 80						\$ 80
CON	CMAQ		\$ 750					\$ 750
CON	OTHER LOCAL		\$ 97					\$ 97
Total Programmed Funding:		\$ 80	\$ 847					\$ 927

TIP ID: ALA230001 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006870
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: DT Berkeley BART Station Elevator Modernization
Description: Berkeley : At the Downtown Berkeley BART Station : Modernize station elevators

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	OTHER LOCAL					\$ 1,000		\$ 1,000
PSE	RIP						\$ 1,000	\$ 1,000
CON	RTP-LRP						\$ 8,000	\$ 8,000
Total Programmed Funding:						\$ 1,000	\$ 9,000	\$ 10,000

TIP ID: ALA230005 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006884
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Hayward Fleet Maintenance Facilities
Description: Bay Area Rapid Transit District (BART) : At the Hayward Maintenance Complex : Expand complex to accommodate additional rail vehicles tire fleet maintenance and support additional rail cars and new fleet preventative maintenance for the BART extension to San Jose.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 5,000					\$ 5,000
PSE	RTP-LRP						\$ 34,500	\$ 34,500
PSE	SALESTAX-MEASURE		\$ 4,500					\$ 4,500
PE	SALESTAX-MEASURE	\$ 500						\$ 500
CON	RTP-LRP						\$ 865,500	\$ 865,500
Total Programmed Funding:		\$ 500	\$ 9,500				\$ 900,000	\$ 910,000

Bay Area Rapid Transit District (BART)

TIP ID: BRT030004 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002658
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Train Control Renovation
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	BT	\$ 400						\$ 400
CON	5307	\$ 41,702						\$ 41,702
CON	5309	\$ 78,932						\$ 78,932
CON	5337	\$ 83,705	\$ 10,240	\$ 10,240	\$ 10,240			\$ 114,425
CON	BT	\$ 10,278						\$ 10,278
CON	OTHER LOCAL	\$ 44,251	\$ 2,560	\$ 2,560	\$ 2,560			\$ 51,931
CON	PROP	\$ 17,500						\$ 17,500
Total Programmed Funding:		\$ 276,768	\$ 12,800	\$ 12,800	\$ 12,800			\$ 315,168

TIP ID: BRT030005 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002659
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Traction Power System Renovation
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	BT	\$ 1,722						\$ 1,722
CON	5307	\$ 19,880						\$ 19,880
CON	5309	\$ 63,687						\$ 63,687
CON	5337	\$ 105,296	\$ 10,240	\$ 10,240	\$ 10,240			\$ 136,016
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 45,843	\$ 2,560	\$ 2,560	\$ 2,560			\$ 53,523
Total Programmed Funding:		\$ 240,428	\$ 12,800	\$ 12,800	\$ 12,800			\$ 278,828

TIP ID: BRT97100B **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003700
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Rail, Way and Structures Program
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 31,042						\$ 31,042
CON	5309	\$ 110,434						\$ 110,434
CON	5337	\$ 120,071	\$ 17,406	\$ 17,406	\$ 17,406			\$ 172,289
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 53,238	\$ 4,352	\$ 4,352	\$ 4,352			\$ 66,292
Total Programmed Funding:		\$ 318,785	\$ 21,758	\$ 21,758	\$ 21,758			\$ 384,058

Bay Area Rapid Transit District (BART)

TIP ID: CC-110082 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS** 20600005319
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Walnut Creek BART TOD Access Improvements
Description: Walnut Creek : In the vicinity of the Walnut Creek BART Station : construct public access improvements that are part of the proposed transit-oriented development
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	OTHER LOCAL	\$ 1,900					\$ 1,900
CON	OTHER LOCAL	\$ 1,950					\$ 1,950
CON	PRIVATE	\$ 1,900					\$ 1,900
Total Programmed Funding:		\$ 5,750					\$ 5,750

TIP ID: CC-170060 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS** 20600006502
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Concord BART Station Modernization
Description: Concord : In and around the Concord BART Station : Make capacity, access, placemaking, and state-of-good repair, improvements based on BART's 2016 Station Modernization Plan. \$5.4M in FY23 RIP funds are STIP-Prior
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	RIP	\$ 3,500					\$ 3,500
CON	RIP		\$ 5,397				\$ 5,397
CON	RIP-COVID21		\$ 4,103				\$ 4,103
Total Programmed Funding:		\$ 3,500	\$ 9,500				\$ 13,000

TIP ID: CC-210004 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS** 20600006799
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Lafayette Town Center Pathway and Bike Station
Description: Lafayette : Between the BART station and downtown : Construct bicycle and pedestrian improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PE	OTHER LOCAL	\$ 180					\$ 180
CON	OTHER LOCAL	\$ 1,825					\$ 1,825
Total Programmed Funding:		\$ 2,005					\$ 2,005

TIP ID: CC-210005 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS** 20600006771
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Pittsburg/Bay Point BART Station Bike-Ped Imps
Description: Contra Costa County : In and around the Pittsburg/Bay Point BART Station : Improve walking, ADA, and biking access to this regional transit station.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PE	OTHER LOCAL	\$ 150					\$ 150
CON	OTHER LOCAL	\$ 1,510					\$ 1,510
Total Programmed Funding:		\$ 1,660					\$ 1,660

Transit Projects
Bay Area Rapid Transit District (BART)

TIP ID: REG050020 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003832
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Car Exchange (Preventive Maintenance)
Description: Bay Area Rapid Transit District (BART) : Systemwide : Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 69,143						\$ 69,143
CON	5309	\$ 1,000						\$ 1,000
CON	5337	\$ 228,961						\$ 228,961
CON	OTHER LOCAL	\$ 87,232						\$ 87,232
CON	RTP-LRP						\$ 194,491	\$ 194,491
CON	STP	\$ 93,558						\$ 93,558
Total Programmed Funding:		\$ 479,894					\$ 194,491	\$ 674,385

TIP ID: REG090037 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004447
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Railcar Procurement Program
Description: Bay Area Rapid Transit District (BART) : Procure 790 Railcars (includes the replacement of 669 Railcars)
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 243,292	\$ 96,123					\$ 339,415
CON	5309	\$ 22,566						\$ 22,566
CON	5337	\$ 219,756	\$ 79,344					\$ 299,099
CON	BT	\$ 52,557						\$ 52,557
CON	CMAQ	\$ 99,800						\$ 99,800
CON	OTHER LOCAL	\$	\$ 43,867					\$ 1,622,133
CON	RTP-LRP						\$ 185,629	\$ 185,629
CON	SB1	\$ 107,100						\$ 107,100
Total Programmed Funding:		\$ 2,323,337	\$ 219,333				\$ 185,629	\$ 2,728,299

TIP ID: REG170017 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T11-106 **CTIPS** 20600006294
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Transbay Core Capacity Improvements
Description: Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	5309	\$ 300,000						\$ 300,000
CON	5309	\$ 956,075						\$ 956,075
CON	OTHER LOCAL	\$ 819,000						\$ 819,000
CON	RTP-LRP						\$ 1,005,225	\$ 1,005,225
CON	SALESTAX-MEASURE	\$ 111,800						\$ 111,800
CON	SB1	\$ 144,490		\$ 174,110				\$ 318,600
Total Programmed Funding:		\$ 2,331,365		\$ 174,110			\$ 1,005,225	\$ 3,510,700

TIP ID: SF-050014 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS** 20600003461
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART/MUNI Direct Connection Platform
Description: Bay Area Rapid Transit District (BART) : Powell Street Station : Provide a direct connection between BART & MUNI.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	BT	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 3,000						\$ 3,000

Bay Area Rapid Transit District (BART)

TIP ID: SF-170016 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006374
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Embarcadero Stn: New North-Side Platform Elevator
Description: San Francisco City/County : Embarcadero BART : Procure and install a new elevator on the north end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,609						\$ 1,609
PE	STP	\$ 71						\$ 71
CON	OTHER LOCAL	\$ 16,037	\$ 1,250					\$ 17,287
CON	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
CON	STP	\$ 1,929	\$ 3,144					\$ 5,073
Total Programmed Funding:		\$ 20,646	\$ 4,394					\$ 25,040

TIP ID: VAR190002 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T07-058 **CTIPS** 20600006636
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: TOD Implementation
Description: Alameda County, Contra Costa County, San Francisco City/County : On BART property in BART station areas : Planning assistance to support transit oriented development
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
OTHER	OTHER FEDERAL	\$ 2,350						\$ 2,350
OTHER	OTHER LOCAL	\$ 2,192						\$ 2,192
OTHER	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 5,542						\$ 5,542

End of section

Caltrain

TIP ID: REG090051 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004495
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain: Revenue Vehicle Rehab Program

Description: Caltrain : Systemwide : Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	All funding in thousands of dollars		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
Fund Source	Prior Years							
CON	5307	\$ 6,697						\$ 6,697
CON	5309	\$ 13						\$ 13
CON	5337	\$ 5,166						\$ 5,166
CON	OTHER LOCAL	\$ 2,970						\$ 2,970
Total Programmed Funding:		\$ 14,846						\$ 14,846

TIP ID: REG110030 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005315
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Positive Train Control System

Description: Caltrain : Systemwide : Implement PTC, an advanced train control system that allows for automated collision prevention, and improved manual collision prevention.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	All funding in thousands of dollars		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
Fund Source	Prior Years							
PE	5307	\$ 11,280						\$ 11,280
PE	OTHER FEDERAL	\$ 17,250						\$ 17,250
PE	OTHER LOCAL	\$ 8,760						\$ 8,760
PE	PROP	\$ 9,260						\$ 9,260
PE	SALESTAX-MEASURE	\$ 6,300						\$ 6,300
CON	5307	\$ 7,309						\$ 7,309
CON	5309	\$ 8,844						\$ 8,844
CON	HSR	\$ 2,830						\$ 2,830
CON	OTHER FEDERAL	\$ 21,680						\$ 21,680
CON	OTHER LOCAL	\$ 60,487						\$ 60,487
CON	PROP	\$ 104,100						\$ 104,100
Total Programmed Funding:		\$ 258,100						\$ 258,100

TIP ID: SF-010028 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-101 **CTIPS** 20600002151
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Electrification

Description: Caltrain : From San Francisco to Gilroy : Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	All funding in thousands of dollars		FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
Fund Source	Prior Years							
ENV	5309	\$ 3,677						\$ 3,677
ENV	OTHER LOCAL	\$ 2,455						\$ 2,455
ENV	STP	\$ 12,000						\$ 12,000
PSE	CMAQ	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 1,309						\$ 1,309
PSE	PROP	\$ 8,000						\$ 8,000
PSE	SALESTAX-MEASURE	\$ 5,235						\$ 5,235
PE	OTHER LOCAL	\$ 8,545						\$ 8,545
CON	5307	\$ 271,172						\$ 271,172
CON	5309	\$ 699,415						\$ 699,415
CON	BOND	\$ 140,000						\$ 140,000
CON	BT	\$ 39,430						\$ 39,430
CON	CARB	\$ 20,000						\$ 20,000
CON	CMAQ	\$ 11,188						\$ 11,188
CON	LCTOP	\$ 9,000						\$ 9,000
CON	OTHER LOCAL	\$ 375,672						\$ 375,672
CON	OTHER STATE	\$ 113,000						\$ 113,000
CON	PROP	\$ 600,000						\$ 600,000
CON	SALESTAX-MEASURE	\$ 98,593						\$ 98,593
CON	TIRCP	\$ 20,000						\$ 20,000
Total Programmed Funding:		\$ 2,442,691						\$ 2,442,691

Transit Projects

Caltrain

TIP ID: SM-03006B **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003912
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 10,378						\$ 10,378
CON	5309	\$ 64,679						\$ 64,679
CON	5337	\$ 95,266	\$ 11,500	\$ 11,500				\$ 118,266
CON	BT	\$ 2,167						\$ 2,167
CON	OTHER LOCAL	\$ 35,448	\$ 2,875	\$ 2,875				\$ 41,198
CON	SALESTAX-MEASURE	\$ 7,358						\$ 7,358
Total Programmed Funding:		\$ 215,295	\$ 14,375	\$ 14,375				\$ 244,045

TIP ID: SM-050041 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003626
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 9,495						\$ 9,495
CON	5309	\$ 20,751						\$ 20,751
CON	5337	\$ 10,836	\$ 1,100	\$ 1,100				\$ 13,036
CON	OTHER LOCAL	\$ 9,851	\$ 275	\$ 275				\$ 10,401
CON	SALESTAX-MEASURE	\$ 639						\$ 639
Total Programmed Funding:		\$ 51,571	\$ 1,375	\$ 1,375				\$ 54,321

TIP ID: SM-170010 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006279
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain TVM Rehab and Clipper Functionality

Description: Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	5307	\$ 175						\$ 175
PSE	OTHER LOCAL	\$ 44						\$ 44
CON	5307	\$ 62						\$ 62
CON	5337	\$ 5,222	\$ 1,073	\$ 1,073				\$ 7,368
CON	OTHER LOCAL	\$ 893	\$ 268	\$ 268				\$ 1,430
CON	RTP-LRP						\$ 1,400	\$ 1,400
CON	SALESTAX-MEASURE	\$ 520						\$ 520
Total Programmed Funding:		\$ 6,917	\$ 1,341	\$ 1,341			\$ 1,400	\$ 11,000

TIP ID: SM-190002 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-107 **CTIPS** 20600006536
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Peninsula Corridor Electrification Expansion

Description: Caltrain : Electric Multiple Unit (EMU) fleet : Expand fleet through procurement of an additional 40 vehicles.

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	RTP-LRP						\$ 39,116	\$ 39,116
CON	SB1	\$ 123,182		\$ 41,340				\$ 164,522
Total Programmed Funding:		\$ 123,182		\$ 41,340			\$ 39,116	\$ 203,638

Caltrain

TIP ID: SM-190011 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006668
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain: COVID-19 Emergency Transit Operations

Description: Caltrain : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 188,494					\$ 188,494
Total Programmed Funding:		\$ 188,494					\$ 188,494

TIP ID: SM-210004 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-103 **CTIPS** 20600006781
Sponsor: Burlingame **Implementing Agency:** Caltrain

Project Name: Burlingame - Broadway Grade Separation

Description: Burlingame : Broadway Ave at the Caltrain ROW : Grade separate the roadway form the commuter rail tracks and reconstruction of the Broadway Caltrain Station

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
ENV	OTHER LOCAL	\$ 500					\$ 500
ENV	SALESTAX-MEASURE	\$ 4,050					\$ 4,050
PSE	OTHER LOCAL	\$ 1,500					\$ 1,500
PSE	SALESTAX-MEASURE	\$ 19,563					\$ 19,563
PE	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
CON	RTP-LRP					\$ 300,387	\$ 300,387
Total Programmed Funding:		\$ 26,613				\$ 300,387	\$ 327,000

End of section

Golden Gate Bridge, Highway and Transit District

TIP ID: MRN030010 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002897
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD: Fixed Guideway Connectors
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	5337	\$ 40						\$ 40
PE	OTHER LOCAL	\$ 10						\$ 10
CON	1064	\$ 11,931						\$ 11,931
CON	5307	\$ 2,058						\$ 2,058
CON	5309	\$ 9,542						\$ 9,542
CON	5337	\$ 26,560						\$ 26,560
CON	FBD	\$ 3,200						\$ 3,200
CON	OTHER LOCAL	\$ 8,315						\$ 8,315
CON	TOLLS	\$ 4,890						\$ 4,890
Total Programmed Funding:		\$ 66,546						\$ 66,546

TIP ID: MRN050025 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003591
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD: Facilities Rehabilitation
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	1064	\$ 2,400						\$ 2,400
CON	5307	\$ 28,639						\$ 28,639
CON	OTHER LOCAL	\$ 5,420						\$ 5,420
CON	TOLLS	\$ 2,705						\$ 2,705
Total Programmed Funding:		\$ 39,164						\$ 39,164

TIP ID: MRN130015 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005818
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD - Transit Systems Enhancements
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : systems, technology and communication enhancements to transit fleet and facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 2,881						\$ 2,881
CON	OTHER LOCAL	\$ 723						\$ 723
Total Programmed Funding:		\$ 3,604						\$ 3,604

TIP ID: MRN150014 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006057
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD Ferry Major Components Rehab
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 811						\$ 811
CON	5337	\$ 18,560						\$ 18,560
CON	FBP	\$ 2,109						\$ 2,109
CON	OTHER FEDERAL	\$ 2,200						\$ 2,200
CON	OTHER LOCAL	\$ 1,327						\$ 1,327
CON	TOLLS	\$ 4,593						\$ 4,593
Total Programmed Funding:		\$ 29,600						\$ 29,600

Golden Gate Bridge, Highway and Transit District

TIP ID: MRN150015 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006058
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD Ferry Propulsion Systems Replacement
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5337	\$ 8,610					\$ 8,610
CON	FBP	\$ 1,326					\$ 1,326
CON	TOLLS	\$ 2,484					\$ 2,484
Total Programmed Funding:		\$ 12,419					\$ 12,419

TIP ID: MRN170013 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006267
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: San Rafael Transit Center Relocation
Description: San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	RTP-LRP					\$ 5,000	\$ 5,000
PE	CMAQ	\$ 1,250					\$ 1,250
PE	OTHER LOCAL	\$ 1,750					\$ 1,750
ROW	RTP-LRP					\$ 28,000	\$ 28,000
CON	RTP-LRP					\$ 27,000	\$ 27,000
Total Programmed Funding:		\$ 3,000				\$ 60,000	\$ 63,000

TIP ID: MRN190001 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T11-094 **CTIPS** 20600006539
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Ferry: New Vessel
Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	LCTOP	\$ 4,073					\$ 4,073
CON	PFGP	\$ 5,900					\$ 5,900
CON	RTP-LRP					\$ 15,880	\$ 15,880
CON	STA-REV	\$ 2,715	\$ 1,432				\$ 4,147
Total Programmed Funding:		\$ 12,688	\$ 1,432			\$ 15,880	\$ 30,000

TIP ID: MRN190014 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006672
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD: COVID-19 Emergency Transit Operations
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 212,883					\$ 212,883
Total Programmed Funding:		\$ 212,883					\$ 212,883

Golden Gate Bridge, Highway and Transit District

TIP ID: MRN990017 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600001104
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD: Ferry Channel and Berth Dredging
Description: Golden Gate Bridge, Highway and Transit District : From San Francisco to Marin County : Dredge ferry channel and berth.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 6,969					\$ 6,969
CON	5309	\$ 9,604					\$ 9,604
CON	5337	\$ 10,190	\$ 5,350				\$ 15,540
CON	OTHER LOCAL	\$ 6,868	\$ 1,338				\$ 8,206
Total Programmed Funding:		\$ 33,632	\$ 6,688				\$ 40,319

End of section

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-010037 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-083 **CTIPS** 20600002267
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF Muni Third St LRT Phase 2 - New Central Subway
Description: San Francisco City/County : North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St : Extend the Light Rail line project includes procurement of four LRVs.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	5309	\$ 36,311						\$ 36,311
ENV	SALESTAX-MEASURE	\$ 4,142						\$ 4,142
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	5309	\$ 47,690						\$ 47,690
PSE	CMAQ	\$ 14,328						\$ 14,328
PSE	PROP	\$ 15,244						\$ 15,244
PSE	SALESTAX-MEASURE	\$ 27,119						\$ 27,119
PSE	TCRP	\$ 9,000						\$ 9,000
ROW	PROP	\$ 34,777						\$ 34,777
CON	5309	\$ 868,669						\$ 868,669
CON	CMAQ	\$ 42,677						\$ 42,677
CON	OTHER LOCAL	\$ 68,118						\$ 68,118
CON	PROP	\$ 319,078						\$ 319,078
CON	RIP	\$ 12,498						\$ 12,498
CON	SALESTAX-MEASURE	\$ 96,469						\$ 96,469
Total Programmed Funding:		\$ 1,601,122						\$ 1,601,122

TIP ID: SF-030013 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002867
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Wayside Fare Collection Equipment
Description: San Francisco City/County : Systemwide : Replacement of life-expired fare collection equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 11,394						\$ 11,394
CON	5309	\$ 18,209						\$ 18,209
CON	5337	\$ 4,250						\$ 4,250
CON	BT	\$ 762						\$ 762
CON	OTHER LOCAL	\$ 7,763						\$ 7,763
CON	PROP	\$ 1,000						\$ 1,000
CON	SALESTAX-MEASURE	\$ 500						\$ 500
Total Programmed Funding:		\$ 43,878						\$ 43,878

TIP ID: SF-050024 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003616
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace
Description: San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 7,178						\$ 7,178
PSE	OTHER LOCAL	\$ 5,546	\$ 1,475					\$ 7,021
CON	5309	\$ 35,262						\$ 35,262
CON	5337	\$ 76,343						\$ 76,343
CON	BT	\$ 12,007						\$ 12,007
CON	OTHER LOCAL	\$ 14,427	\$ 2,928			\$ 1,400		\$ 18,755
CON	PROP	\$ 6,000						\$ 6,000
CON	RIP		\$ 13,752			\$ 10,642		\$ 24,394
CON	SALESTAX-MEASURE	\$ 29,658						\$ 29,658
CON	STA-REV	\$ 6,450						\$ 6,450
CON	XTRAN	\$ 712						\$ 712
Total Programmed Funding:		\$ 193,583	\$ 18,155			\$ 12,042		\$ 223,780

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-070003 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-082 **CTIPS** 20600003896
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Historic Streetcar Extension to Fort Mason
Description: San Francisco City/County : From Fisherman"s Wharf through National Park Service lands in Aquatic Park to Fort Mason : Extend the E-line or the current F-line service.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	RTP-LRP						\$ 24,148	\$ 24,148
PE	SALESTAX-MEASURE	\$ 741						\$ 741
CON	RTP-LRP						\$ 43,998	\$ 43,998
Total Programmed Funding:		\$ 741					\$ 68,146	\$ 68,887

TIP ID: SF-070004 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-079 **CTIPS** 20600003897
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geary Bus Rapid Transit
Description: San Francisco City/County : Along the Geary corridor between 34th Avenue and Market Street : Design and implement transit performance and safety improvements

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	SALESTAX-MEASURE	\$ 8,091						\$ 8,091
PSE	OTHER LOCAL	\$ 2,051						\$ 2,051
PSE	SALESTAX-MEASURE	\$ 22,434						\$ 22,434
PE	SALESTAX-MEASURE	\$ 2,685						\$ 2,685
CON	CMAQ	\$ 16,548						\$ 16,548
CON	OTHER LOCAL	\$ 17,176						\$ 17,176
CON	PRIVATE	\$ 915						\$ 915
CON	RTP-LRP						\$ 207,044	\$ 207,044
CON	SALESTAX-MEASURE	\$ 23,056						\$ 23,056
Total Programmed Funding:		\$ 92,956					\$ 207,044	\$ 300,000

TIP ID: SF-070005 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-081 **CTIPS** 20600003898
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Van Ness Avenue Bus Rapid Transit
Description: San Francisco City/County : On Van Ness Avenue from Mission to Lombard : Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	5309	\$ 396						\$ 396
ENV	SALESTAX-MEASURE	\$ 2,371						\$ 2,371
PSE	OTHER LOCAL	\$ 2,100						\$ 2,100
PSE	SALESTAX-MEASURE	\$ 1,594						\$ 1,594
PE	5309	\$ 15,000						\$ 15,000
PE	OTHER LOCAL	\$ 200						\$ 200
PE	SALESTAX-MEASURE	\$ 4,606						\$ 4,606
CON	5309	\$ 81,493						\$ 81,493
CON	5337	\$ 1,830						\$ 1,830
CON	OTHER LOCAL	\$ 73,635						\$ 73,635
CON	PRIVATE	\$ 11,708						\$ 11,708
CON	SALESTAX-MEASURE	\$ 27,731						\$ 27,731
CON	ST-STP	\$ 7,300						\$ 7,300
CON_CE	ST-STP	\$ 210						\$ 210
Total Programmed Funding:		\$ 230,174						\$ 230,174

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-090012 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004361
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Light Rail Vehicle Procurement
Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5337	\$ 121,855						\$ 121,855
CON	BT	\$ 84,838						\$ 84,838
CON	CMAQ	\$ 10,228						\$ 10,228
CON	OTHER LOCAL	\$ 213,279	\$ 16,834					\$ 230,113
CON	PRIVATE	\$ 22,159						\$ 22,159
CON	RTP-LRP						\$ 352,743	\$ 352,743
CON	SALESTAX-MEASURE	\$ 191,885						\$ 191,885
CON	SB1	\$ 26,867						\$ 26,867
CON	TIRCP	\$ 86,273						\$ 86,273
Total Programmed Funding:		\$ 757,383	\$ 16,834				\$ 352,743	\$ 1,126,960

TIP ID: SF-090016 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-063 **CTIPS** 20600004316
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Transit Center in Hunters Point
Description: San Francisco City/County : Transit Center in Hunters Point : Construct 10 bays, Low-level platform, Operator restroom, bus shelters,Electrical ductbank for MUNI power,etc
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 1,400						\$ 1,400
PE	PRIVATE	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL	\$ 2,900						\$ 2,900
CON	PRIVATE	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 13,700	\$ 13,700
Total Programmed Funding:		\$ 8,300					\$ 13,700	\$ 22,000

TIP ID: SF-090020 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-080 **CTIPS** 20600004314
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geneva Harney BRT Infrastructure: Central Segment
Description: San Francisco City/County : From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue : Construct bus rapid transit facilities
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 1,085						\$ 1,085
PSE	OTHER LOCAL	\$ 3,219						\$ 3,219
PE	SALESTAX-MEASURE	\$ 2,850						\$ 2,850
CON	RTP-LRP						\$ 17,076	\$ 17,076
Total Programmed Funding:		\$ 7,154					\$ 17,076	\$ 24,230

TIP ID: SF-090023 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-080 **CTIPS** 20600004363
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geneva Harney BRT Infrastructure - Eastern Segment
Description: San Francisco City/County : Bayview and Hunters Point from Executive Park/Harney Way to Hunters Point Transit Center via Candlestick/Hunters Pt. Shipyard development : Construct extension of Geneva Harney BRT
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	PRIVATE				\$ 15,205			\$ 15,205
PE	PRIVATE				\$ 6,000			\$ 6,000
CON	PRIVATE						\$ 29,719	\$ 29,719
Total Programmed Funding:					\$ 21,205		\$ 29,719	\$ 50,924

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-090035 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004781
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Paratransit Vehicle Replacements
Description: San Francisco City/County : Paratransit service across San Francisco : preserve service and replace 84 paratransit vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 12,694						\$ 12,694
CON	BT	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 1,069	\$ 772					\$ 1,841
CON	SALESTAX-MEASURE	\$ 6,172						\$ 6,172
Total Programmed Funding:		\$ 20,191	\$ 772					\$ 20,963

TIP ID: SF-170004 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006148
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Replacement of 40' Trolley Coaches
Description: San Francisco City/County : Systemwide : Purchase 40' replacement trolley coaches for the existing aging coaches.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5337	\$ 189,553						\$ 189,553
CON	BT	\$ 7,429						\$ 7,429
CON	OTHER LOCAL	\$ 23,915						\$ 23,915
CON	SALESTAX-MEASURE	\$ 28,915						\$ 28,915
Total Programmed Funding:		\$ 249,813						\$ 249,813

TIP ID: SF-170018 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006441
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Motor Coach Mid-Life Overhaul
Description: San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 54,755						\$ 54,755
CON	OTHER LOCAL	\$ 4,427						\$ 4,427
CON	PRIVATE	\$ 10,917						\$ 10,917
CON	RIP				\$ 7,952			\$ 7,952
CON	SALESTAX-MEASURE	\$ 6,475						\$ 6,475
Total Programmed Funding:		\$ 76,574			\$ 7,952			\$ 84,526

TIP ID: SF-170021 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006444
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Rehab Historic Streetcars
Description: San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5337	\$ 22,344						\$ 22,344
CON	PRIVATE	\$ 4,589						\$ 4,589
CON	SALESTAX-MEASURE	\$ 10,896						\$ 10,896
Total Programmed Funding:		\$ 37,829						\$ 37,829

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-190007 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006679
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: COVID-19 Emergency Transit Operations
Description: San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$						\$ 1,251,236
Total Programmed Funding:		\$ 1,251,236						\$ 1,251,236

TIP ID: SF-190012 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-084 **CTIPS** 20600006722
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA - Core Capacity Program
Description: San Francisco City/County : Along the K, J and M-Line Corridors : Implement high priority route improvements from the Muni Forward Program
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,450						\$ 1,450
PSE	OTHER LOCAL	\$ 9,760						\$ 9,760
PSE	PRIVATE	\$ 2,974						\$ 2,974
PSE	TIRCP				\$ 1,665			\$ 1,665
CON	PRIVATE				\$ 842			\$ 842
CON	TIRCP				\$ 40,000			\$ 40,000
Total Programmed Funding:		\$ 14,184			\$ 42,507			\$ 56,691

TIP ID: SF-190013 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006723
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA Zero Emission Bus Procurement
Description: San Francisco City/County : Fleet : Procure and deploy battery-electric buses into revenue service.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,823						\$ 2,823
CON	5307	\$ 1,000						\$ 1,000
CON	LCTOP	\$ 4,900						\$ 4,900
CON	OTHER LOCAL	\$ 12,502						\$ 12,502
Total Programmed Funding:		\$ 21,225						\$ 21,225

TIP ID: SF-210005 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS** 20600006853
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Transbay Terminal Mobility Hub - East Cut
Description: San Francisco City/County : At former temporary Transbay Terminal, block bound by Folsom, Main, Howard and Beale streets, one block east of Salesforce Transit Center : Implement Mobility Hub Pilot improvements.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ		\$ 341					\$ 341
CON	OTHER LOCAL		\$ 44					\$ 44
Total Programmed Funding:		\$ 40	\$ 385					\$ 425

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-95037B **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003911
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF Muni Rail Replacement Program
Description: San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	5307	\$ 1,500						\$ 1,500
CON	5307	\$ 11,701						\$ 11,701
CON	5309	\$ 94,010						\$ 94,010
CON	5337	\$ 84,409						\$ 84,409
CON	BT	\$ 10,170						\$ 10,170
CON	OTHER LOCAL	\$ 53,634						\$ 53,634
CON	PROP	\$ 4,000						\$ 4,000
CON	SALESTAX-MEASURE	\$ 29,372	\$ 1,528					\$ 30,899
CON	STA-REV	\$ 7,042						\$ 7,042
CON	XTRAN	\$ 5,512						\$ 5,512
Total Programmed Funding:		\$ 301,350	\$ 1,528					\$ 302,878

TIP ID: SF-970073 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600000427
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Cable Car Vehicle Renovation Program
Description: San Francisco City/County : Cable car fleet : Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 8,679						\$ 8,679
CON	5309	\$ 6,142						\$ 6,142
CON	5337	\$ 8,224						\$ 8,224
CON	BT	\$ 4,255						\$ 4,255
CON	OTHER LOCAL	\$ 2,865						\$ 2,865
CON	PRIVATE	\$ 1,174						\$ 1,174
CON	SALESTAX-MEASURE	\$ 1,164						\$ 1,164
CON	TCI	\$ 125						\$ 125
CON	XTRAN	\$ 180						\$ 180
Total Programmed Funding:		\$ 32,808						\$ 32,808

TIP ID: SF-970170 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600000432
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Overhead Line Recon. & Traction Power Prog
Description: San Francisco City/County : Systemwide : Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	5309	\$ 1,000						\$ 1,000
PSE	PROP	\$ 250						\$ 250
CON	5307	\$ 38,825						\$ 38,825
CON	5309	\$ 68,029						\$ 68,029
CON	5337	\$ 43,846						\$ 43,846
CON	BT	\$ 8,209						\$ 8,209
CON	OTHER LOCAL	\$ 9,562	\$ 1,572					\$ 11,134
CON	PRIVATE	\$ 3,418						\$ 3,418
CON	PROP	\$ 5,750						\$ 5,750
CON	RTP-LRP						\$ 8,492	\$ 8,492
CON	SALESTAX-MEASURE	\$ 9,742	\$ 1,000					\$ 10,742
CON	STA-REV	\$ 4,329						\$ 4,329
CON	STP	\$ 5,612						\$ 5,612
CON	TSM	\$ 183						\$ 183
CON	XTRAN	\$ 8,608						\$ 8,608
Total Programmed Funding:		\$ 207,363	\$ 2,572				\$ 8,492	\$ 218,426

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-99T002 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600001467
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Cable Car Traction Power & Guideway Rehab
Description: San Francisco City/County : Cable Car System : Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	All funding in thousands of dollars		Post Mile To:				Toll Credits:	
	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	5309	\$ 1,000						\$ 1,000
CON	5307	\$ 13,146						\$ 13,146
CON	5309	\$ 36,093						\$ 36,093
CON	5337	\$ 9,867	\$ 2,483					\$ 12,350
CON	BT	\$ 1,745						\$ 1,745
CON	OTHER FEDERAL		\$ 2,000					\$ 2,000
CON	OTHER LOCAL	\$ 12,924		\$ 1,378				\$ 14,302
CON	PRIVATE	\$ 1,270	\$ 3,900					\$ 5,170
CON	RTP-LRP						\$ 2,864	\$ 2,864
CON	SALESTAX-MEASURE	\$ 5,535						\$ 5,535
CON	STA-REV	\$ 2,179						\$ 2,179
CON	STP	\$ 638						\$ 638
CON	XTRAN	\$ 5,640						\$ 5,640
Total Programmed Funding:		\$ 90,037	\$ 8,383	\$ 1,378			\$ 2,864	\$ 102,662

End of section

San Mateo County Transit District (SAMTRANS)

TIP ID: SM-190003 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T12-119 **CTIPS** 20600006540
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Express Bus Service
Description: San Francisco City/County, San Mateo County, Santa Clara County : On the US-101 Corridor : Implement a network of four express bus routes
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	OTHER STATE	\$ 1,133						\$ 1,133
CON	RTP-LRP						\$ 20,370	\$ 20,370
CON	SB1	\$ 15,000						\$ 15,000
Total Programmed Funding:		\$ 16,133					\$ 20,370	\$ 36,503

TIP ID: SM-190010 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006662
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans: COVID-19 Emergency Transit Operations
Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 88,456						\$ 88,456
CON	5311	\$ 978						\$ 978
Total Programmed Funding:		\$ 89,434						\$ 89,434

TIP ID: SM-210014 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006858
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Bus Replacement
Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 25,805	\$ 36,160	\$ 59,108				\$ 121,073
CON	5339	\$ 811						\$ 811
CON	SALESTAX-MEASURE	\$ 6,654	\$ 9,040	\$ 14,777				\$ 30,471
Total Programmed Funding:		\$ 33,270	\$ 45,200	\$ 73,885				\$ 152,355

TIP ID: SM-210015 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006865
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Paratransit Vehicle Replacements
Description: San Mateo County Transit District (SAMTRANS) : Paratransit vehicle fleet : Replace vehicles that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 3,846		\$ 2,420				\$ 6,266
CON	SALESTAX-MEASURE	\$ 961		\$ 605				\$ 1,566
Total Programmed Funding:		\$ 4,807		\$ 3,026				\$ 7,832

End of section

Santa Clara Valley Transportation Authority (VTA)

TIP ID: BRT030001 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T11-109 **CTIPS** 20600002404
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: BART - Berryessa to San Jose Extension
Description: San Jose : From Berryessa Station to San Jose and Santa Clara : Extend BART line
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,682,878

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 738						\$ 738
PSE	SALESTAX-MEASURE	\$ 9,703						\$ 9,703
PE	SALESTAX-MEASURE	\$ 353,760						\$ 353,760
PE	TCRP	\$ 345,668						\$ 345,668
ROW	SALESTAX-MEASURE	\$ 657,402						\$ 657,402
CON	5309		\$ 225,000					\$ 225,000
CON	OTHER STATE	\$ 19,600						\$ 19,600
CON	RIP		\$ 29,702					\$ 29,702
CON	RTP-LRP						\$ 1,860,000	\$ 1,860,000
CON	SALESTAX-MEASURE	\$ 213,887	\$ 2,882,880					\$ 3,096,767
CON	TIRCP		\$ 230,000	\$ 125,000	\$ 395,000			\$ 750,000
Total Programmed Funding:		\$ 1,600,758	\$ 3,367,582	\$ 125,000	\$ 395,000		\$ 1,860,000	\$ 7,348,340

TIP ID: SCL050001 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002923
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Standard & Small Bus Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 173,874	\$ 21,541	\$ 15,286				\$ 210,701
CON	5309	\$ 7,390						\$ 7,390
CON	5337	\$ 4,336						\$ 4,336
CON	5339	\$ 35,097	\$ 3,351	\$ 3,482				\$ 41,930
CON	OTHER LOCAL	\$ 154,627	\$ 6,676	\$ 4,692				\$ 165,994
CON	OTHER STATE	\$ 3,349						\$ 3,349
CON	PROP	\$ 5,848						\$ 5,848
Total Programmed Funding:		\$ 384,520	\$ 31,568	\$ 23,460				\$ 439,548

TIP ID: SCL050002 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002925
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Rail Replacement Program
Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the Light Rail system : Replace rails (no rail expansion).
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 1,086						\$ 1,086
CON	5309	\$ 11,025						\$ 11,025
CON	5337	\$ 56,313	\$ 12,133	\$ 8,827				\$ 77,273
CON	OTHER LOCAL	\$ 17,182	\$ 3,033	\$ 2,207				\$ 22,422
CON	OTHER STATE	\$ 312						\$ 312
CON	PROP	\$ 1,328						\$ 1,328
Total Programmed Funding:		\$ 87,246	\$ 15,166	\$ 11,034				\$ 113,446

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL050009 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T10-087 **CTIPS** 20600002929
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Eastridge to BART Regional Connector
Description: San Jose : At the Eastridge Transit Center and Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center : At the Eastridge Transit Center: Ph I (completed) ; Improve and expand transit center; Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center: Ph II - Extend light rail, new station facilities, power, signal and way.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ROW	SB1	\$ 9,442						\$ 9,442
CON	RTP-LRP						\$ 191,403	\$ 191,403
CON	SALESTAX-MEASURE		\$ 248,425					\$ 248,425
Total Programmed Funding:		\$ 9,442	\$ 248,425				\$ 191,403	\$ 449,270

TIP ID: SCL090040 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T10-089 **CTIPS** 20600004673
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: LRT Extension to Vasona Junction and Double Track
Description: Campbell,San Jose : From the existing Winchester Station to a new Vasona Junction Station, near Route 85 : Extend the light-rail line and double-track single-track sections of the Vasona line
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	SALESTAX-MEASURE	\$ 17,250						\$ 17,250
ROW	SALESTAX-MEASURE	\$ 25,750						\$ 25,750
CON	RTP-LRP						\$ 213,000	\$ 213,000
Total Programmed Funding:		\$ 43,000					\$ 213,000	\$ 256,000

TIP ID: SCL090044 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004780
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: TP OCS Rehab & Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Rehabilitate and replace overhead catenary system (OCS) and associated components
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5309	\$ 7,268						\$ 7,268
CON	5337	\$ 32,100		\$ 11,400				\$ 43,500
CON	OTHER LOCAL	\$ 9,842		\$ 2,850				\$ 12,692
Total Programmed Funding:		\$ 49,210		\$ 14,250				\$ 63,460

TIP ID: SCL110099 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005240
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Light Rail Bridge and Structure - SG Repair
Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations : Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5309	\$ 1,360						\$ 1,360
CON	5337	\$ 3,832	\$ 192	\$ 680				\$ 4,704
CON	OTHER LOCAL	\$ 1,298	\$ 48	\$ 170				\$ 1,516
Total Programmed Funding:		\$ 6,490	\$ 240	\$ 850				\$ 7,580

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL150008 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005892
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Track Intrusion Abatement
Description: Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 4,000						\$ 4,000
CON	5337	\$ 7,027	\$ 407	\$ 1,452				\$ 8,886
CON	OTHER LOCAL	\$ 2,757	\$ 102	\$ 363				\$ 3,222
Total Programmed Funding:		\$ 13,784	\$ 509	\$ 1,815				\$ 16,108

TIP ID: SCL170005 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006202
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Paratransit Vehicle Procurement
Description: Santa Clara Valley Transportation Authority (VTA) : Paratransit Fleet : Procure vehicles and associated equipment for paratransit services.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 13,590		\$ 1,446				\$ 15,036
CON	OTHER LOCAL	\$ 3,398		\$ 361				\$ 3,759
Total Programmed Funding:		\$ 16,988		\$ 1,807				\$ 18,795

TIP ID: SCL170047 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006433
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Non-Revenue Vehicle Procurement
Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 320						\$ 320
CON	OTHER LOCAL	\$ 80						\$ 80
Total Programmed Funding:		\$ 400						\$ 400

TIP ID: SCL170050 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006436
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: SCADA Control Center System Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5337	\$ 3,015	\$ 2,280					\$ 5,295
CON	OTHER LOCAL	\$ 754	\$ 570					\$ 1,324
Total Programmed Funding:		\$ 3,769	\$ 2,850					\$ 6,619

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL190026 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006612
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: HVAC Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 3,071						\$ 3,071
CON	5337		\$ 404	\$ 766				\$ 1,170
CON	OTHER LOCAL	\$ 768	\$ 101	\$ 191				\$ 1,060
Total Programmed Funding:		\$ 3,839	\$ 506	\$ 957				\$ 5,301

TIP ID: SCL190038 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006664
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: COVID-19 Emergency Transit Operations
Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 308,354						\$ 308,354
CON	5311	\$ 991						\$ 991
Total Programmed Funding:		\$ 309,346						\$ 309,346

TIP ID: SCL190039 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006674
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Facilities ADA Upgrades
Description: Santa Clara Valley Transportation Authority (VTA) : Various passenger facilities systemwide : Modify and upgrade ADA non-compliant items to bring them into compliance with current ADA codes
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 2,560						\$ 2,560
CON	OTHER LOCAL	\$ 640						\$ 640
Total Programmed Funding:		\$ 3,200						\$ 3,200

TIP ID: SCL190048 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006695
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Light Rail Station Rehabilitation
Description: Santa Clara Valley Transportation Authority (VTA) : At various light rail stations : Provide rehabilitation and repair of maintenance issues outlined in the condition assessment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5337	\$ 776						\$ 776
CON	OTHER LOCAL	\$ 194						\$ 194
Total Programmed Funding:		\$ 970						\$ 970

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL190053 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006700
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Guadalupe Steam Rack Improv & Liner Replace
Description: Santa Clara Valley Transportation Authority (VTA) : At Guadalupe Division : Replace existing steam rack (light rail) track with a new liner system and overhead roof structure.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5337	\$ 2,560					\$ 2,560
CON	OTHER LOCAL	\$ 640					\$ 640
Total Programmed Funding:		\$ 3,200					\$ 3,200

TIP ID: SCL210006 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006749
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Rail Substation Rehab/Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Light Rail System : Replace Transit Power Subsystem
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5337	\$ 7,640					\$ 7,640
CON	OTHER LOCAL	\$ 1,910					\$ 1,910
Total Programmed Funding:		\$ 9,550					\$ 9,550

TIP ID: SCL210008 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006752
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Security Enhancement at Chaboya Parking Lot
Description: Santa Clara Valley Transportation Authority (VTA) : At the Chaboya Bus Yard : Security enhancements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 480					\$ 480
CON	OTHER LOCAL	\$ 120					\$ 120
Total Programmed Funding:		\$ 600					\$ 600

TIP ID: SCL210009 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006753
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Guadalupe Signal Improvements/SCADA System Repl
Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitate signals, replace network switch
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5337	\$ 4,140	\$ 12,607	\$ 4,525			\$ 21,272
CON	OTHER LOCAL	\$ 1,035	\$ 3,152	\$ 1,131			\$ 5,318
Total Programmed Funding:		\$ 5,175	\$ 15,759	\$ 5,656			\$ 26,590

TIP ID: SCL210017 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS** 20600006766
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Electronic Locker Upgrade and Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : At VTA park and ride lots, Light Rail Stations and Transit Centers : Replace bicycle lockers with new, Wi-Fi enabled, electronic lockers allowing VTA to serve more customers and provide real-time availability and advance reservation capabilities.

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PE	OTHER LOCAL	\$ 200					\$ 200
CON	STP	\$ 1,987					\$ 1,987
Total Programmed Funding:		\$ 2,187					\$ 2,187

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL210030 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006860
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: N 1st/Tasman EB Track Switch Mod - TSP Enhancement
Description: San Jose : At the Champion station In the vicinity of the North First St and Tasman Dr intersection : Modify the eastbound trackway circuit to trigger the eastbound transit signal priority (TSP) service calls earlier
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	5337	\$ 339					\$ 339
PSE	OTHER LOCAL	\$ 85					\$ 85
CON	5337	\$ 1,301					\$ 1,301
CON	OTHER LOCAL	\$ 325					\$ 325
Total Programmed Funding:		\$ 2,050					\$ 2,050

TIP ID: SCL210031 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006861
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Network Switch Replacement Upgrade
Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the VTA light rail system : Procure and install new replacement SCADA network backbone switches throughout the VTA light rail system at locations identified in the SCADA Fiber Network assessment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5337	\$ 3,680					\$ 3,680
CON	OTHER LOCAL	\$ 920					\$ 920
Total Programmed Funding:		\$ 4,600					\$ 4,600

TIP ID: SCL210032 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006862
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Axle Press Replacement
Description: San Jose : At the Guadalupe Division : Replace the Ajax-Ceco Axle press
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5337	\$ 1,736					\$ 1,736
CON	OTHER LOCAL	\$ 434					\$ 434
Total Programmed Funding:		\$ 2,170					\$ 2,170

TIP ID: SCL210033 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006876
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA North Yard Tire Awning
Description: Mountain View : At VTA North Yard : Build a steel frame awning with a metal roof and install lighting under the awning.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5337	\$ 320					\$ 320
CON	OTHER LOCAL	\$ 80					\$ 80
Total Programmed Funding:		\$ 400					\$ 400

End of section

Transit Projects
Various Transit Agencies

TIP ID: ALA010056 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002231
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)
Project Name: ACE Track Improvements.
Description: Altamont Commuter Express (ACE) : From Stockton to San Jose : Corridor improvements for signaling, grade crossing, track and other cost associated
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
Route: **Post Mile From:** 44.7 **Post Mile To:** 87.1 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 5,073						\$ 5,073
CON	5309	\$ 1,951						\$ 1,951
CON	OTHER LOCAL	\$ 3,138						\$ 3,138
CON	RTP-LRP						\$ 1,000	\$ 1,000
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	ST-CASH	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 17,162					\$ 1,000	\$ 18,162

TIP ID: ALA170042 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-105 **CTIPS** 20600006241
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)
Project Name: ACE Platform Extensions
Description: Altamont Commuter Express (ACE) : At Fremont, Pleasanton, Livermore, Vasco, Tracy, and Manteca stations : Extend existing ACE platforms to accommodate longer train sets
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
ENV	SB1	\$ 848						\$ 848
PSE	SB1	\$ 1,248						\$ 1,248
PE	SB1	\$ 848						\$ 848
CON	SB1	\$ 8,456						\$ 8,456
Total Programmed Funding:		\$ 11,400						\$ 11,400

TIP ID: ALA170079 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006427
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)
Project Name: ACE: Railcar Midlife Overhaul
Description: Altamont Commuter Express (ACE) : System-wide : Perform midlife overhaul of existing ACE railcars to extend useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 1,538						\$ 1,538
CON	5337	\$ 10,516						\$ 10,516
CON	SB1	\$ 3,014						\$ 3,014
Total Programmed Funding:		\$ 15,068						\$ 15,068

TIP ID: ALA190024 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006666
Sponsor: San Joaquin Regional Rail Commission (SJRRRC) **Implementing Agency:** Altamont Commuter Express (ACE)
Project Name: ACE: COVID-19 Emergency Transit Operations
Description: Altamont Commuter Express (ACE) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 10,536						\$ 10,536
Total Programmed Funding:		\$ 10,536						\$ 10,536

Transit Projects
Various Transit Agencies

TIP ID: REG110044 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005522
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)
Project Name: ACE Positive Train Control
Description: Altamont Commuter Express (ACE) : System-wide : Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	5307	\$ 3,328						\$ 3,328
CON	5337	\$ 2,628						\$ 2,628
CON	OTHER LOCAL	\$ 1,506						\$ 1,506
CON	PROP	\$ 667						\$ 667
CON	RTP-LRP						\$ 23,694	\$ 23,694
CON	STP	\$ 502						\$ 502
Total Programmed Funding:		\$ 10,631					\$ 23,694	\$ 34,325

TIP ID: SM-210009 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T03-009 **CTIPS** 20600006823
Sponsor: Burlingame **Implementing Agency:** Burlingame
Project Name: Burlingame Square Caltrain Station Mobility Hub
Description: Burlingame : At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station : Implement streetscape improvements that enhance safety and accessibility for all modes of transportation
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	OTHER LOCAL	\$ 95						\$ 95
CON	CMAQ		\$ 500					\$ 500
CON	OTHER LOCAL	\$ 180						\$ 180
Total Programmed Funding:		\$ 275	\$ 500					\$ 775

TIP ID: ALA210033 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-111 **CTIPS** 20600006892
Sponsor: Capitol Corridor Joint Powers Authority **Implementing Agency:** Capitol Corridor Joint Powers Authority
Project Name: CCJPA SR84 Intermodal Bus Facility
Description: Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	TIRCP		\$ 3,000					\$ 3,000
PSE	TIRCP		\$ 9,600					\$ 9,600
PE	STP		\$ 100					\$ 100
ROW	RTP-LRP						\$ 100	\$ 100
CON	RTP-LRP						\$ 36,720	\$ 36,720
Total Programmed Funding:			\$ 12,700				\$ 36,820	\$ 49,520

TIP ID: CC-190013 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006669
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA: COVID-19 Emergency Transit Operations
Description: Central Contra Costa Transit Authority (CCCTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 22,154						\$ 22,154
Total Programmed Funding:		\$ 22,154						\$ 22,154

Transit Projects
Various Transit Agencies

TIP ID: CC-99T001 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600001052
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA: ADA Paratransit Assistance
Description: Central Contra Costa Transit Authority (CCCTA) : Systemwide : ADA Paratransit Assistance to transit agency.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 18,161						\$ 18,161
CON	OTHER LOCAL	\$ 4,870						\$ 4,870
CON	SALESTAX-MEASURE	\$ 2,426						\$ 2,426
Total Programmed Funding:		\$ 25,457						\$ 25,457

TIP ID: CC-170061 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T12-122 **CTIPS** 20600006503
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: I-680 Part Time Transit Lane
Description: Contra Costa County : On I-680 between Ygnacio Valley Rd and Alcosta Blvd : Increase bus service efficiency by implementing bus operations on shoulder (BOS)
Air Quality Exempt Code: Non-Exempt
Route: 680 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,100						\$ 1,100
PSE	SALESTAX-MEASURE	\$ 900						\$ 900
CON	RTP-LRP						\$ 16,000	\$ 16,000
Total Programmed Funding:		\$ 2,000					\$ 16,000	\$ 18,000

TIP ID: CC-210012 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006826
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: East Bay Integrated Transit Plan
Description: Contra Costa County : Countywide : Undertake a study to identify Contra Costa County transit routes and services suited for potential regional classification and operations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 57,350

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
OTHER	STP		\$ 500					\$ 500
Total Programmed Funding:			\$ 500					\$ 500

TIP ID: SOL190018 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006658
Sponsor: Dixon **Implementing Agency:** Dixon
Project Name: Dixon: COVID-19 Emergency Transit Operations
Description: Dixon : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5311	\$ 390						\$ 390
Total Programmed Funding:		\$ 390						\$ 390

TIP ID: CC-070092 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004101
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: Transit Bus Replacements
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 34,744	\$ 567					\$ 35,311
CON	5339	\$ 1,724	\$ 933					\$ 2,657
CON	OTHER LOCAL	\$ 9,346	\$ 1,808					\$ 11,154
CON	PROP	\$ 2,156						\$ 2,156
Total Programmed Funding:		\$ 47,970	\$ 3,308					\$ 51,278

Transit Projects
Various Transit Agencies

TIP ID: CC-190014 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006670
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: COVID-19 Emergency Transit Operations
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 11,106						\$ 11,106
CON	5311	\$ 280						\$ 280
Total Programmed Funding:		\$ 11,386						\$ 11,386

TIP ID: CC-210008 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-EN08-131 **CTIPS** 20600006794
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA Hydrogen Fueling Maint Infrastructure Upgrad
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Maintenance facility : Upgrade infrastructure needed for the safe maintenance of fuel cell electric buses in the same facility as diesel buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL	\$ 204						\$ 204
CON	STP	\$ 817						\$ 817
Total Programmed Funding:		\$ 1,122						\$ 1,122

TIP ID: CC-210017 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-EN08-131 **CTIPS** 20600006873
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: Hydrogen Fueling Station
Description: Eastern Contra Costa Transit Authority (Tri Delta) : At the ECCTA maintenance facility : Design and construction of a hydrogen fueling station
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5339	\$ 3,999						\$ 3,999
CON	TDA	\$ 2,501						\$ 2,501
Total Programmed Funding:		\$ 6,500						\$ 6,500

Transit Projects
Various Transit Agencies

TIP ID: SOL030002 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS** 20600002394
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield/Vacaville Hannigan Station Improvements

Description: Fairfield : Capitol Corridor : Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.

Air Quality Exempt Code: Non-Exempt

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 217,930

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
ENV	TCI	\$ 125					\$ 125
PSE	BT	\$ 3,000					\$ 3,000
PSE	OTHER LOCAL	\$ 75					\$ 75
PE	5309	\$ 1,958					\$ 1,958
PE	BT	\$ 615					\$ 615
PE	GFSTIP	\$ 250					\$ 250
PE	OTHER LOCAL	\$ 145					\$ 145
ROW	BT	\$ 1,100					\$ 1,100
ROW	OTHER LOCAL	\$ 30					\$ 30
ROW	TCI	\$ 760					\$ 760
CON	5309	\$ 196					\$ 196
CON	AB1171-AB144	\$ 9,000					\$ 9,000
CON	BT	\$ 27,485					\$ 27,485
CON	EARMARK	\$ 800					\$ 800
CON	OTHER LOCAL	\$ 3,241					\$ 3,241
CON	PRIVATE	\$ 436					\$ 436
CON	PROP	\$ 12,260					\$ 12,260
CON	RIP	\$ 4,000					\$ 4,000
CON	RIP-TE	\$ 400					\$ 400
CON	RTP-LRP						\$ 14,715
CON	STP		\$ 1,900				\$ 1,900
Total Programmed Funding:		\$ 65,876	\$ 1,900				\$ 14,715
							\$ 82,491

TIP ID: SOL110007 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600004811
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield Transportation Center - Phase 3

Description: Fairfield : Fairfield Transportation Center : Construct second parking structure with approximately 600 automobile parking spaces and access improvements.

Air Quality Exempt Code: Non-Exempt

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	TDA	\$ 600					\$ 600
PE	OTHER LOCAL	\$ 15					\$ 15
CON	5309	\$ 475					\$ 475
CON	CMAQ	\$ 203					\$ 203
CON	RTP-LRP						\$ 6,935
CON	STP	\$ 95					\$ 95
Total Programmed Funding:		\$ 1,388					\$ 6,935
							\$ 8,323

TIP ID: SOL110041 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005438
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement

Description: Fairfield : Systemwide : Replace local/intercity buses that have exceeded their expected useful life.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5339	\$ 2,898					\$ 2,898
CON	CMAQ	\$ 1,334					\$ 1,334
CON	STA-POP	\$ 581					\$ 581
CON	TDA	\$ 3,083					\$ 3,083
Total Programmed Funding:		\$ 7,896					\$ 7,896

Transit Projects
Various Transit Agencies

TIP ID: SOL190003 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006555
Sponsor: Fairfield-Suisun Transit **Implementing Agency:** Fairfield-Suisun Transit
Project Name: Fairfield - Electric Bus Fleet and Infrastructure
Description: Fairfield : Systemwide : Procure all-electric, zero-emission buses and supporting charging infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5339	\$ 2,432						\$ 2,432
CON	OTHER LOCAL	\$ 1,778						\$ 1,778
CON	OTHER STATE	\$ 742						\$ 742
CON	RTP-LRP						\$ 4,428	\$ 4,428
CON	SB1	\$ 1,154						\$ 1,154
CON	STA-POP	\$ 20						\$ 20
CON	TDA	\$ 699						\$ 699
Total Programmed Funding:		\$ 6,824					\$ 4,428	\$ 11,252

TIP ID: SOL190020 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006671
Sponsor: Fairfield **Implementing Agency:** Fairfield-Suisun Transit
Project Name: Fairfield: COVID-19 Emergency Transit Operations
Description: Fairfield : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 7,591						\$ 7,591
Total Programmed Funding:		\$ 7,591						\$ 7,591

TIP ID: ALA230004 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-104 **CTIPS** 20600006883
Sponsor: Fremont **Implementing Agency:** Fremont
Project Name: Irvington BART Station
Description: Fremont : Along the BART corridor in the Irvington District : Construct a new BART station
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	BT	\$ 1,937						\$ 1,937
PSE	SALESTAX-MEASURE	\$ 12,820						\$ 12,820
PE	BT	\$ 13						\$ 13
PE	SALESTAX-MEASURE	\$ 1,406						\$ 1,406
ROW	SALESTAX-MEASURE		\$ 10,100					\$ 10,100
CON	RTP-LRP						\$ 112,701	\$ 112,701
CON	SALESTAX-MEASURE			\$ 91,023				\$ 91,023
Total Programmed Funding:		\$ 16,176	\$ 10,100	\$ 91,023			\$ 112,701	\$ 230,000

Transit Projects
Various Transit Agencies

TIP ID: CC-030002 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS** 20600002397
Sponsor: Hercules **Implementing Agency:** Hercules

Project Name: Hercules Intercity Rail Station

Description: Hercules : At future train station : Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 300						\$ 300
ENV	TCRP	\$ 208						\$ 208
PSE	OTHER LOCAL	\$ 900						\$ 900
PSE	TCRP	\$ 2,092						\$ 2,092
ROW	SALESTAX-MEASURE	\$ 2,162						\$ 2,162
CON	5309	\$ 220						\$ 220
CON	CMAQ	\$ 1,109						\$ 1,109
CON	OTHER LOCAL	\$ 5,620						\$ 5,620
CON	PRIVATE	\$ 6,200						\$ 6,200
CON	RIP	\$ 8,000						\$ 8,000
CON	RTP-LRP						\$ 64,375	\$ 64,375
CON	SALESTAX-MEASURE	\$ 4,500						\$ 4,500
CON	TCRP	\$ 700						\$ 700
Total Programmed Funding:		\$ 32,011					\$ 64,375	\$ 96,386

TIP ID: ALA190026 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006673
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: LAVTA: COVID-19 Emergency Transit Operations

Description: Livermore Amador Valley Transit (LAVTA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 16,905						\$ 16,905
Total Programmed Funding:		\$ 16,905						\$ 16,905

TIP ID: ALA210016 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-007 **CTIPS** 20600006777
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: LAVTA Passenger Facilities Enhancements

Description: Livermore Amador Valley Transit (LAVTA) : At high-ridership stops in the Rapid network : Improve passenger amenities

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	STP		\$ 182					\$ 182
PE	TDA		\$ 78					\$ 78
CON	STP		\$ 1,818					\$ 1,818
CON	TDA		\$ 785					\$ 785
Total Programmed Funding:			\$ 2,863					\$ 2,863

TIP ID: MRN150010 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005968
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District

Project Name: MCTD - Relocate Transit Maintenance Facility

Description: Marin County Transit District : North Eastern Marin County : Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	SALESTAX-MEASURE	\$ 31						\$ 31
PE	STP	\$ 122						\$ 122
ROW	5339	\$ 4,400						\$ 4,400
ROW	OTHER LOCAL		\$ 1,100					\$ 1,100
CON	OTHER LOCAL		\$ 1,869					\$ 1,869
Total Programmed Funding:		\$ 4,553	\$ 2,969					\$ 7,522

Transit Projects
Various Transit Agencies

TIP ID: MRN150011 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005976
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD- Replace Shuttle Vehicles
Description: Marin County Transit District : 13 shuttle buses : Purchase buses to replace ones that are beyond their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 1,255	\$ 94				\$ 1,349
CON	SALESTAX-MEASURE	\$ 308	\$ 24				\$ 331
Total Programmed Funding:		\$ 1,562	\$ 118				\$ 1,680

TIP ID: MRN170003 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006195
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD: Replace Paratransit Vehicles
Description: Marin County Transit District : 24 Paratransit Vehicles : Replace vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 1,426		\$ 428			\$ 1,854
CON	SALESTAX-MEASURE	\$ 313		\$ 107			\$ 420
Total Programmed Funding:		\$ 1,739		\$ 535			\$ 2,274

TIP ID: MRN170004 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006196
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD: Replace Paratransit Vehicles with Vans
Description: Marin County Transit District : 6 vehicles : Replace five Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 85	\$ 252				\$ 337
CON	OTHER LOCAL	\$ 32					\$ 32
CON	SALESTAX-MEASURE	\$ 27	\$ 63				\$ 90
Total Programmed Funding:		\$ 144	\$ 315				\$ 459

TIP ID: MRN170005 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006197
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD: Replace Rural Cutaway Vehicles
Description: Marin County Transit District : Six (6) Rural Cutaway Vehicles : Purchase replacement vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 505	\$ 189				\$ 694
CON	OTHER LOCAL		\$ 897				\$ 897
CON	SALESTAX-MEASURE	\$ 111					\$ 111
Total Programmed Funding:		\$ 616	\$ 1,086				\$ 1,702

Transit Projects
Various Transit Agencies

TIP ID: MRN190013 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006659
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Marin Transit: COVID-19 Emergency Transit Ops
Description: Marin County Transit District : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 19,381						\$ 19,381
CON	5311	\$ 1,040						\$ 1,040
Total Programmed Funding:		\$ 20,421						\$ 20,421

TIP ID: MRN210004 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006866
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD: Replace Paratransit Vehicles
Description: Marin County Transit District : Paratransit fleet : Replace parantransit vehicle with vans
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 412						\$ 412
CON	SALESTAX-MEASURE	\$ 103						\$ 103
Total Programmed Funding:		\$ 515						\$ 515

TIP ID: MRN210005 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006867
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD: Replace 35ft Hybrid Vehicles
Description: Marin County Transit District : 35ft Hybrid Transit buses : Replace buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307		\$ 4,855					\$ 4,855
CON	SALESTAX-MEASURE		\$ 458					\$ 458
CON	SB1	\$ 245		\$ 512				\$ 756
Total Programmed Funding:		\$ 245	\$ 5,313	\$ 512				\$ 6,069

TIP ID: MRN210007 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006869
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD: Replace Demand Response Vans
Description: Marin County Transit District : Demand response vans : Replace vehicles that are beyond their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307		\$ 336					\$ 336
CON	SALESTAX-MEASURE		\$ 84					\$ 84
Total Programmed Funding:			\$ 420					\$ 420

Transit Projects
Various Transit Agencies

TIP ID: MTC050001 **County:** Regional **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS** 20600002938
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Area Commuter Benefits Program
Description: SF Bay Area : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,351,740

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
ENV	BT	\$ 50						\$ 50
CON	BT	\$ 4,950						\$ 4,950
CON	CMAQ	\$ 1,785		\$ 10,000				\$ 11,785
Total Programmed Funding:		\$ 6,785		\$ 10,000				\$ 16,785

TIP ID: REG170022 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T07-057 **CTIPS** 20600006446
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Clipper 2.0 Fare Payment System
Description: SF Bay Area : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 3,681,870

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 61,869						\$ 61,869
CON	BT	\$ 22,600						\$ 22,600
CON	CMAQ	\$ 3,000		\$ 15,000				\$ 18,000
CON	LCTOP	\$ 3,771						\$ 3,771
CON	OTHER LOCAL	\$ 850						\$ 850
CON	PROP	\$ 398						\$ 398
CON	RTP-LRP						\$ 65,861	\$ 65,861
CON	SB1	\$ 22,135						\$ 22,135
CON	STP	\$ 37,137	\$ 900		\$ 15,000			\$ 53,037
Total Programmed Funding:		\$ 151,759	\$ 900	\$ 15,000	\$ 15,000		\$ 65,861	\$ 248,520

TIP ID: REG170023 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006447
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: TCP Financing Repayment Obligations
Description: SF Bay Area : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments. Also references RTP IDs 17-10-0006 and 17-10-0026
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 3,900						\$ 3,900
CON	5337	\$ 31,170						\$ 31,170
CON	RTP-LRP						\$ 1,503,140	\$ 1,503,140
Total Programmed Funding:		\$ 35,070					\$ 1,503,140	\$ 1,538,210

TIP ID: REG190001 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006677
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: MTC: COVID-19 Emergency Transit Operations
Description: SF Bay Area : Regionwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 12,884						\$ 12,884
Total Programmed Funding:		\$ 12,884						\$ 12,884

Transit Projects
Various Transit Agencies

TIP ID: SCL210022 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T07-058 **CTIPS** 20600006808
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Diridon Station Planning & Studies
Description: San Jose : Diridon Station : Planning activities to advance delivery of the Diridon Station and rail operations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 229,400

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
OTHER	STP		\$ 2,000					\$ 2,000
Total Programmed Funding:			\$ 2,000					\$ 2,000

TIP ID: VAR210006 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS** 20600006831
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Technical Assistance Mobility Hub Pilot Program
Description: SF Bay Area : Regionwide : Mobility Hubs Pilot seeks to understand implementation, operations, maintenance, partnerships & VMT reduction. Lessons learned will inform broader regional program. Technical assistance will help placemaking, design & evaluation.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 17,205

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
OTHER	STP		\$ 150					\$ 150
Total Programmed Funding:			\$ 150					\$ 150

TIP ID: SM-210010 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T03-009 **CTIPS** 20600006824
Sponsor: Millbrae **Implementing Agency:** Millbrae
Project Name: Millbrae Transit Center MicroMobility Hub Pilot
Description: Millbrae : Near the Millbrae Transit Center : Install new local mobility hub
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ		\$ 345					\$ 345
CON	OTHER LOCAL		\$ 45					\$ 45
Total Programmed Funding:			\$ 390					\$ 430

TIP ID: SCL190032 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T11-103 **CTIPS** 20600006631
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: Rengstorff Ave Grade Separation
Description: Mountain View : At the intersection of Rengstorff Ave and the Caltrain right-of-way : Grade separate Caltrain at Rengstorff Avenue
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 4,020						\$ 4,020
PSE	SALESTAX-MEASURE	\$ 17,500						\$ 17,500
ROW	OTHER LOCAL			\$ 3,000				\$ 3,000
ROW	SALESTAX-MEASURE			\$ 12,000				\$ 12,000
CON	RTP-LRP						\$ 17,000	\$ 17,000
CON	SALESTAX-MEASURE					\$ 2,000	\$ 78,000	\$ 80,000
Total Programmed Funding:			\$ 21,520	\$ 15,000		\$ 2,000	\$ 95,000	\$ 133,520

Transit Projects
Various Transit Agencies

TIP ID: SCL210025 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS:** 20600006833
Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: Mountain View Mobility Hub Pilot

Description: Mountain View : At the Mountain View Transit Center : Implement multi-modal enhancements including bicycle storage and parking, charging for electric bikes and scooters, circulation improvements and information and way-finding

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 22,940

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 35						\$ 35
CON	CMAQ		\$ 200					\$ 200
Total Programmed Funding:		\$ 35	\$ 200					\$ 235

TIP ID: NAP090005 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600004798
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Project Name: NVTA: Replace Rolling Stock

Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5309	\$ 4,312						\$ 4,312
CON	5339	\$ 1,092	\$ 8,456					\$ 9,548
CON	BT	\$ 1,985						\$ 1,985
CON	OTHER LOCAL	\$ 247						\$ 247
CON	TDA	\$ 10,184	\$ 2,114					\$ 12,298
Total Programmed Funding:		\$ 17,820	\$ 10,570					\$ 28,390

TIP ID: NAP090008 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600004790
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Project Name: NVTA Equipment Replacement and Upgrades

Description: Napa Valley Transportation Authority : Napa Vine service area : Replacement and upgrades to transit equipment

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 125						\$ 125
CON	5339	\$ 1,492						\$ 1,492
CON	OTHER LOCAL	\$ 44						\$ 44
CON	STP	\$ 92						\$ 92
CON	TDA	\$ 1,758						\$ 1,758
Total Programmed Funding:		\$ 3,511						\$ 3,511

TIP ID: NAP170003 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006237
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Project Name: NVTA- Vine Transit Bus Maintenance Facility

Description: Napa County : At an 8 acre site in south Napa County : Construct a new transit maintenance facility for Vine Transit operations to improve reliability, service and charge electric vehicles, provide for service expansion

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	TDA	\$ 4,903						\$ 4,903
CON	5307	\$ 2,472						\$ 2,472
CON	5339	\$ 386						\$ 386
CON	CMAQ	\$ 2,000						\$ 2,000
CON	PRIVATE	\$ 5,000						\$ 5,000
CON	RTP-LRP						\$ 21,637	\$ 21,637
CON	STA-REV	\$ 63						\$ 63
CON	TDA	\$ 4,414						\$ 4,414
Total Programmed Funding:		\$ 19,238					\$ 21,637	\$ 40,875

Transit Projects
Various Transit Agencies

TIP ID: NAP190005 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006660
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: NVT A: COVID-19 Emergency Transit Operations
Description: Napa Valley Transportation Authority : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 9,762						\$ 9,762
CON	5311	\$ 240						\$ 240
Total Programmed Funding:		\$ 10,002						\$ 10,002

TIP ID: NAP190006 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T12-118 **CTIPS** 20600006703
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: Imola Park n Ride and Express Bus Stop Improvement
Description: Napa County : At park and ride at SR 29 and Imola Ave : Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	LCTOP	\$ 1,052						\$ 1,052
CON	RTP-LRP						\$ 961	\$ 961
CON	STP	\$ 300						\$ 300
CON	TFCA	\$ 441						\$ 441
Total Programmed Funding:		\$ 1,793					\$ 961	\$ 2,754

TIP ID: CC-170019 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-105 **CTIPS** 20600006248
Sponsor: Oakley **Implementing Agency:** Oakley
Project Name: Civic Center Railroad Platform Park n Ride Complex
Description: Oakley : Main Street between 2nd Street and O'Hara Avenue : Build 2 parking lots for multi-modal park, ride, and transit activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	OTHER LOCAL				\$ 600			\$ 600
CON	RTP-LRP						\$ 7,400	\$ 7,400
Total Programmed Funding:					\$ 600		\$ 7,400	\$ 8,000

TIP ID: SON170005 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006181
Sponsor: Petaluma **Implementing Agency:** Petaluma
Project Name: Petaluma: Transit Yard & Facilities Improvements
Description: Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 176						\$ 176
CON	5339	\$ 5						\$ 5
CON	OTHER LOCAL	\$ 11						\$ 11
CON	TDA	\$ 34						\$ 34
Total Programmed Funding:		\$ 227						\$ 227

Transit Projects
Various Transit Agencies

TIP ID: SON170017 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006437
Sponsor: Petaluma **Implementing Agency:** Petaluma
Project Name: Petaluma AVL Equipment
Description: Petaluma : Systemwide : Purchase and maintain AVL system equipment for fixed route vehicle.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 179	\$ 740					\$ 919
CON	OTHER LOCAL		\$ 185					\$ 185
CON	TDA	\$ 45						\$ 45
Total Programmed Funding:		\$ 224	\$ 925					\$ 1,149

TIP ID: SON190008 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006678
Sponsor: Petaluma **Implementing Agency:** Petaluma
Project Name: Petaluma: COVID-19 Emergency Transit Operations
Description: Petaluma : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 2,668						\$ 2,668
Total Programmed Funding:		\$ 2,668						\$ 2,668

TIP ID: SON210006 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006820
Sponsor: Petaluma **Implementing Agency:** Petaluma
Project Name: Petaluma: Purchase 2 Replacement Fixed Route Buses
Description: Petaluma : Battery Electric Buses : Purchase Battery Electric vehicles to replace Fixed Route Diesel buses that have expended their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 906						\$ 906
CON	5339	\$ 144						\$ 144
CON	TDA	\$ 774						\$ 774
Total Programmed Funding:		\$ 1,824						\$ 1,824

TIP ID: SF-170001 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T11-097 **CTIPS** 20600006069
Sponsor: Port of San Francisco **Implementing Agency:** Port of San Francisco
Project Name: Mission Bay Ferry Terminal
Description: San Francisco City/County : At the eastern terminus of 16th St : Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 7,000						\$ 7,000
CON	OTHER LOCAL	\$ 2,600						\$ 2,600
CON	PRIVATE	\$ 8,400						\$ 8,400
CON	RTP-LRP						\$ 38,000	\$ 38,000
Total Programmed Funding:		\$ 18,000					\$ 38,000	\$ 56,000

Transit Projects
Various Transit Agencies

TIP ID: SM-110002 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-098 **CTIPS** 20600004622
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: Redwood City Ferry Service
Description: SF Bay Area : Between Redwood City and San Francisco/Oakland : Environmental clearance and design of ferry transit service

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL		\$ 50					\$ 50
ENV	SALESTAX-MEASURE		\$ 450					\$ 450
PSE	RTP-LRP						\$ 2,500	\$ 2,500
CON	OTHER LOCAL						\$ 3,535	\$ 3,535
CON	RTP-LRP						\$ 2,500	\$ 2,500
CON	SALESTAX-MEASURE				\$ 13,965			\$ 13,965
Total Programmed Funding:			\$ 500		\$ 13,965		\$ 8,535	\$ 23,000

TIP ID: SOL190019 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006661
Sponsor: Rio Vista **Implementing Agency:** Rio Vista
Project Name: Rio Vista: COVID-19 Emergency Transit Operations
Description: Rio Vista : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5311	\$ 158						\$ 158
Total Programmed Funding:		\$ 158						\$ 158

TIP ID: SF-090011 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS** 20600004286
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Oakdale Caltrain Station
Description: San Francisco City/County : Oakdale near Palou : Planning, preliminary engineering, and environmental work for a new Caltrain station and transit service adjustments to serve station.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	SALESTAX-MEASURE	\$ 50	\$ 750					\$ 800
Total Programmed Funding:		\$ 50	\$ 750					\$ 800

TIP ID: SF-130005 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-092 **CTIPS** 20600005550
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Treasure Island Pricing Mobility Improvements
Description: San Francisco City/County : On Treasure Island : Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 889						\$ 889
CON	OTHER LOCAL	\$ 500						\$ 500
CON	PRIVATE	\$ 2,780						\$ 2,780
CON	RTP-LRP						\$ 15,000	\$ 15,000
Total Programmed Funding:		\$ 4,169					\$ 15,000	\$ 19,169

Transit Projects
Various Transit Agencies

TIP ID: ALA170048 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006252
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail
Project Name: ACE Fixed Guideway (Capitalized Maintenance)
Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Union Pacific Railroad for track/signal maintenance.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 3,935						\$ 3,935
CON	5337	\$ 3,899						\$ 3,899
CON	OTHER LOCAL	\$ 691						\$ 691
CON	SALESTAX-MEASURE	\$ 1,522						\$ 1,522
Total Programmed Funding:		\$ 10,048						\$ 10,048

TIP ID: ALA210008 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006748
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail
Project Name: ACE Capital Access Fee
Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Union Pacific corridor
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 1,427						\$ 1,427
CON	OTHER LOCAL	\$ 357						\$ 357
Total Programmed Funding:		\$ 1,783						\$ 1,783

TIP ID: ALA210009 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006750
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail
Project Name: ACE Revenue Vehicle Communication Equipment
Description: Altamont Commuter Express (ACE) : Fleetwide : Replace and upgrade on-board communications equipment for the ACE service
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5337	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 125						\$ 125
Total Programmed Funding:		\$ 625						\$ 625

TIP ID: CC-190002 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS** 20600006556
Sponsor: San Joaquin Regional Rail Commission (SJRRCC) **Implementing Agency:** San Joaquin Regional Rail
Project Name: Oakley Station Platform
Description: Oakley : North of Main Street between 2nd St and O'Hara Ave : Construct a new train station platform for the Amtrak San Joaquins inter-city rail service.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PSE	SB1	\$ 626						\$ 626
CON	SB1	\$ 6,566						\$ 6,566
CON_CE	SB1	\$ 1,431						\$ 1,431
Total Programmed Funding:		\$ 8,623						\$ 8,623

Transit Projects
Various Transit Agencies

TIP ID: CC-210013 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS** 20600006827
Sponsor: San Ramon **Implementing Agency:** San Ramon
Project Name: San Ramon Transit Center - Shared Mobility Hub
Description: San Ramon : At San Ramon Transit Center/Bishop Ranch Business Park : Implement multi-modal mobility improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ		\$ 388					\$ 388
CON	OTHER LOCAL		\$ 120					\$ 120
Total Programmed Funding:		\$ 40	\$ 508					\$ 548

TIP ID: SON170026 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006537
Sponsor: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Project Name: Santa Rosa CityBus: Electric Bus Replacement
Description: Santa Rosa City Bus : Nine local transit buses : Replace with Nine electric buses and purchase/install related charging equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5339	\$ 7,275						\$ 7,275
CON	OTHER LOCAL	\$ 1,599						\$ 1,599
Total Programmed Funding:		\$ 8,874						\$ 8,874

TIP ID: SON190009 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006680
Sponsor: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Project Name: SR CityBus: COVID-19 Emergency Transit Operations
Description: Santa Rosa City Bus : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 11,698						\$ 11,698
Total Programmed Funding:		\$ 11,698						\$ 11,698

TIP ID: SON210001 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006759
Sponsor: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Project Name: Santa Rosa Transit Mall Roadbed Rehabilitation
Description: Santa Rosa : At the Transit Mall : Rehabilitate the roadbed
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
PE	STP	\$ 145						\$ 145
PE	TDA	\$ 20						\$ 20
CON	STP	\$ 723						\$ 723
CON	TDA	\$ 102						\$ 102
Total Programmed Funding:		\$ 990						\$ 990

Transit Projects
Various Transit Agencies

TIP ID: SON210008 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006859
Sponsor: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Project Name: Santa Rosa CityBus: ZEB Replacement
Description: Santa Rosa City Bus : Fleet : Replace two local transit clean-diesel buses with two electric buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 884					\$ 884
CON	5339	\$ 890					\$ 890
CON	OTHER LOCAL	\$ 444					\$ 444
Total Programmed Funding:		\$ 2,218					\$ 2,218

TIP ID: SOL090034 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004788
Sponsor: Solano County Transit (SolTrans) **Implementing Agency:** Solano County Transit (SolTrans)
Project Name: SolTrans: Bus Replacement (Alternative Fuel)
Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 8,106	\$ 1,375	\$ 3,233			\$ 12,715
CON	5309	\$ 1,260					\$ 1,260
CON	5339	\$ 1,646	\$ 433	\$ 450			\$ 2,528
CON	CMAQ	\$ 399					\$ 399
CON	OTHER LOCAL	\$ 2,577	\$ 452	\$ 921			\$ 3,950
CON	PROP	\$ 1,559					\$ 1,559
Total Programmed Funding:		\$ 15,548	\$ 2,260	\$ 4,604			\$ 22,412

TIP ID: SOL170002 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006179
Sponsor: Solano County Transit (SolTrans) **Implementing Agency:** Solano County Transit (SolTrans)
Project Name: SolTrans: Data Management Technology Enhancements
Description: Solano County Transit (SolTrans) : Systemwide : Procure data management systems and software
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 500					\$ 500
CON	OTHER LOCAL	\$ 125					\$ 125
Total Programmed Funding:		\$ 625					\$ 625

TIP ID: SOL190017 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006638
Sponsor: Solano County Transit (SolTrans) **Implementing Agency:** Solano County Transit (SolTrans)
Project Name: SolTrans Electric Bus Charging Infrastructure
Description: Solano County Transit (SolTrans) : Systemwide : Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	TIRCP	\$ 1,000					\$ 1,000
CON	5339	\$ 5,023					\$ 5,023
CON	LCTOP	\$ 1,981					\$ 1,981
CON	OTHER LOCAL	\$ 429					\$ 429
CON	TDA	\$ 736					\$ 736
Total Programmed Funding:		\$ 9,169					\$ 9,169

Transit Projects
Various Transit Agencies

TIP ID: SOL190021 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006681
Sponsor: Solano County Transit (SolTrans) **Implementing Agency:** Solano County Transit (SolTrans)
Project Name: SolTrans: COVID-19 Emergency Transit Operations
Description: Solano County Transit (SolTrans) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 9,624					\$ 9,624
Total Programmed Funding:		\$ 9,624					\$ 9,624

TIP ID: SOL170009 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006382
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Mobility Call Center
Description: Solano County : County-wide : Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	CMAQ	\$ 1,537					\$ 1,537
CON	OTHER LOCAL	\$ 199	\$ 175				\$ 374
Total Programmed Funding:		\$ 1,736	\$ 175				\$ 1,911

TIP ID: SOL190002 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006554
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: SolanoExpress Bus Electrification
Description: Solano County : Countywide : Purchase electric over-the-road coaches for long-haul SolanoExpress routes.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	CARB	\$ 2,148					\$ 2,148
CON	PRIVATE	\$ 2,000					\$ 2,000
CON	SB1	\$ 2,663					\$ 2,663
CON	STA-POP	\$ 3,057					\$ 3,057
CON	STA-REV	\$ 2,260					\$ 2,260
Total Programmed Funding:		\$ 12,128					\$ 12,128

TIP ID: SOL190023 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006709
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Regional Transit Improvements - TIRCP 2020
Description: Solano County : Throughout Solano County and Solano Express Bus stops at various stations : Network integration planning and implementation of various transit and access improvements
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
ENV	RTP-LRP						\$ 450
ENV	STA-REV	\$ 203					\$ 203
PSE	RTP-LRP						\$ 900
PSE	STA-REV	\$ 300					\$ 300
CON	RTP-LRP						\$ 4,650
CON	SB1	\$ 7,850	\$ 2,550				\$ 10,400
CON	STA-REV	\$ 247					\$ 247
Total Programmed Funding:		\$ 8,600	\$ 2,550				\$ 17,150

Transit Projects
Various Transit Agencies

TIP ID: SOL210006 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006818
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Connected Mobility Implementation Plan
Description: Solano County : Countywide : Develop a countywide Connected Mobility Implementation Plan to address how Solano reacts to the recommendations of Blue Ribbon Task Force
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
OTHER	STA-REV		\$ 100				\$ 100
OTHER	STP		\$ 500				\$ 500
OTHER	TIRCP	\$ 300					\$ 300
Total Programmed Funding:		\$ 300	\$ 600				\$ 900

TIP ID: SON170006 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006218
Sponsor: Sonoma County Transit **Implementing Agency:** Sonoma County Transit
Project Name: Sonoma County Transit: Replace 2009 CNG Buses
Description: Sonoma County Transit : 40-foot CNG-Fueled Bus Fleet : Purchase Replacement Buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 2,210					\$ 2,210
CON	5339	\$ 864					\$ 864
CON	OTHER LOCAL	\$ 1,636	\$ 234				\$ 1,870
Total Programmed Funding:		\$ 4,710	\$ 234				\$ 4,944

TIP ID: SON190007 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006663
Sponsor: Sonoma County Transit **Implementing Agency:** Sonoma County Transit
Project Name: Sonoma Co Transit: COVID-19 Emergency Transit Ops
Description: Sonoma County Transit : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 12,510					\$ 12,510
CON	5311	\$ 1,100					\$ 1,100
Total Programmed Funding:		\$ 13,610					\$ 13,610

TIP ID: SON190010 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006682
Sponsor: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit
Project Name: SMART: COVID-19 Emergency Transit Operations
Description: Sonoma Marin Area Rail Transit (SMART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 24,004					\$ 24,004
Total Programmed Funding:		\$ 24,004					\$ 24,004

Transit Projects
Various Transit Agencies

TIP ID: VAR210005 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T11-113 **CTIPS** 20600006821
Sponsor: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit
Project Name: SMART Rail and Pathway (Phase 2)
Description: Marin County, Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:		\$ 213,113	
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	OTHER LOCAL	\$ 1,228					\$ 1,228
PSE	SALESTAX-MEASURE	\$ 3,641	\$ 3,605	\$ 3,606			\$ 10,852
ROW	ATP-REG	\$ 1,817					\$ 1,817
CON	AHSC	\$ 5,000	\$ 225				\$ 5,225
CON	ATP-REG		\$ 10,757				\$ 10,757
CON	IIP					\$ 10,000	\$ 10,000
CON	OTHER FEDERAL	\$ 5,000					\$ 5,000
CON	OTHER LOCAL	\$ 535					\$ 535
CON	PRIVATE		\$ 4,000				\$ 4,000
CON	RTP-LRP					\$ 45,100	\$ 45,100
CON	SALESTAX-MEASURE		\$ 2,000				\$ 2,000
CON	STP	\$ 2,664					\$ 2,664
CON	TIRCP	\$ 20,000					\$ 20,000
Total Programmed Funding:		\$ 39,885	\$ 20,587	\$ 3,606		\$ 10,000	\$ 119,178

TIP ID: SM-210008 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006822
Sponsor: South San Francisco **Implementing Agency:** South San Francisco
Project Name: South San Francisco East of 101 Transit Expansion
Description: South San Francisco : Various locations : Install and upgrade bus stops, enhance sidewalk and crosswalk.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PE	OTHER LOCAL	\$ 54					\$ 54
CON	OTHER LOCAL		\$ 63				\$ 63
CON	STP		\$ 480				\$ 480
Total Programmed Funding:		\$ 54	\$ 543				\$ 597

TIP ID: SF-050002 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T11-110 **CTIPS** 20600002941
Sponsor: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority
Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2
Description: San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PSE	OTHER LOCAL	\$ 49,600					\$ 49,600
PSE	PRIVATE	\$ 17,941					\$ 17,941
PSE	RTP-LRP					\$ 43,667	\$ 43,667
PSE	SALESTAX-MEASURE	\$ 22,894					\$ 22,894
PE	5339	\$ 1,240					\$ 1,240
PE	BT	\$ 6,983					\$ 6,983
PE	SALESTAX-MEASURE	\$ 30,775					\$ 30,775
ROW	OTHER LOCAL		\$ 25,900				\$ 25,900
ROW	RTP-LRP					\$ 195,017	\$ 195,017
ROW	SALESTAX-MEASURE	\$ 45,083					\$ 45,083
CON	OTHER LOCAL				\$ 703,300		\$ 703,300
CON	PRIVATE				\$ 12,800		\$ 12,800
CON	RTP-LRP					\$ 2,781,689	\$ 2,781,689
CON	SALESTAX-MEASURE				\$ 3,111		\$ 3,111
Total Programmed Funding:		\$ 174,516	\$ 25,900		\$ 719,211	\$ 3,020,373	\$ 3,940,000

Transit Projects
Various Transit Agencies

TIP ID: SF-190009 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006708
Sponsor: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority
Project Name: TJPA: COVID-19 Emergency Transit Operations
Description: San Francisco City/County : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 6,871					\$ 6,871
Total Programmed Funding:		\$ 6,871					\$ 6,871

TIP ID: SF-190006 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-092 **CTIPS** 20600006637
Sponsor: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management
Project Name: Treasure Island Ferry Terminal Landside Imprvmnts
Description: San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land-side improvements
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PE	FBD	\$ 100					\$ 100
PE	OTHER LOCAL	\$ 111					\$ 111
CON	FBD	\$ 2,900					\$ 2,900
CON	PRIVATE		\$ 1,220				\$ 1,220
Total Programmed Funding:		\$ 3,111	\$ 1,220				\$ 4,331

TIP ID: ALA190027 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006683
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Union City Transit: COVID-19 Emergency Transit Ops
Description: Union City Transit : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 3,258					\$ 3,258
Total Programmed Funding:		\$ 3,258					\$ 3,258

TIP ID: ALA190029 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006716
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Union City Transit Electric Bus Procurement
Description: Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 5,946					\$ 5,946
CON	BT	\$ 343					\$ 343
CON	OTHER LOCAL	\$ 238					\$ 238
CON	RTP-LRP					\$ 1,608	\$ 1,608
CON	TDA	\$ 1,859					\$ 1,859
Total Programmed Funding:		\$ 8,386				\$ 1,608	\$ 9,994

Transit Projects
Various Transit Agencies

TIP ID: SOL190022 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006684
Sponsor: Vacaville **Implementing Agency:** Vacaville

Project Name: Vacaville: COVID-19 Emergency Transit Operations

Description: Vacaville : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 1,790					\$ 1,790
Total Programmed Funding:		\$ 1,790					\$ 1,790

TIP ID: SOL210003 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006805
Sponsor: Vacaville **Implementing Agency:** Vacaville

Project Name: Vacaville: Electric Bus Charging Infrastructure

Description: Vacaville : System-wide : Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 2,000					\$ 2,000
CON	TDA	\$ 500					\$ 500
Total Programmed Funding:		\$ 2,500					\$ 2,500

TIP ID: SOL210004 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006806
Sponsor: Vacaville **Implementing Agency:** Vacaville

Project Name: Vacaville: Electric Bus Fleet

Description: Vacaville : Fleetwide : Purchase electric zero-emission buses.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 5,754					\$ 5,754
CON	5339	\$ 1,764					\$ 1,764
CON	TDA	\$ 3,000					\$ 3,000
Total Programmed Funding:		\$ 10,518					\$ 10,518

TIP ID: SOL210005 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006807
Sponsor: Vacaville **Implementing Agency:** Vacaville

Project Name: Vacaville: Transit Building Expansion

Description: Vacaville : Transit building : Expand building

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 800					\$ 800
CON	TDA	\$ 200					\$ 200
Total Programmed Funding:		\$ 1,000					\$ 1,000

TIP ID: SOL210007 **County:** Solano **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS** 20600006836
Sponsor: Vallejo **Implementing Agency:** Vallejo

Project Name: Vallejo Ferry Mobility Hub Improvement

Description: Vallejo : In and around the Vallejo Ferry Terminal : Implement mobility hub improvements such as signage and wayfinding, sheltered waiting areas, parking and charging for electric micro-mobility vehicles, fix-it station, parking, security, and site refresh

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route: 29 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 22,940

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
PE	OTHER LOCAL	\$ 26					\$ 26
CON	CMAQ		\$ 200				\$ 200
Total Programmed Funding:		\$ 26	\$ 200				\$ 226

Transit Projects
Various Transit Agencies

TIP ID: VAR170025 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006544
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: GL: Lifeline Transportation Program Cycle 5 and 6

Description: SF Bay Area : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 13,894						\$ 13,894
CON	OTHER LOCAL	\$ 5,231						\$ 5,231
CON	STA-POP	\$ 15,567						\$ 15,567
Total Programmed Funding:		\$ 34,692						\$ 34,692

TIP ID: VAR190006 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006652
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: GL: Transit Operating Assistance

Description: SF Bay Area : Region-wide : Transit Operating Assistance

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 43,974	\$ 7,590	\$ 8,705				\$ 60,269
CON	OTHER LOCAL	\$ 43,994	\$ 7,590	\$ 8,705				\$ 60,289
Total Programmed Funding:		\$ 87,967	\$ 15,181	\$ 17,410				\$ 120,558

TIP ID: VAR190007 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006653
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: GL: Transit Preventive Maintenance

Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 21,713	\$ 7,470	\$ 7,336				\$ 36,520
CON	5337	\$ 2,220						\$ 2,220
CON	OTHER LOCAL	\$ 5,981	\$ 1,868	\$ 1,834				\$ 9,683
Total Programmed Funding:		\$ 29,915	\$ 9,338	\$ 9,170				\$ 48,423

TIP ID: VAR210001 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006746
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: GL: FTA 5311 Rural Area FY21-FY23

Description: SF Bay Area : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5311	\$ 4,279	\$ 2,366					\$ 6,645
CON	OTHER LOCAL	\$ 5,543	\$ 2,739					\$ 8,282
Total Programmed Funding:		\$ 9,822	\$ 5,105					\$ 14,927

TIP ID: VAR210003 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006798
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: GL: Transit ADA Operating Support

Description: SF Bay Area,South Bay : Region-wide : Transit ADA operating support

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 47,831	\$ 30,016	\$ 30,802				\$ 108,650
CON	OTHER LOCAL	\$ 11,958	\$ 7,504	\$ 7,700				\$ 27,162
Total Programmed Funding:		\$ 59,789	\$ 37,521	\$ 38,502				\$ 135,812

Transit Projects
Various Transit Agencies

TIP ID: MTC050027 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T11-096 **CTIPS** 20600003417
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: Ferry Service - Berkeley
Description: Water Emergency Transportation Authority (WETA) : Berkeley : Provide ferry service from Berkeley to San Francisco.
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
Phase	Fund Source							
ENV	BT	\$ 2,615						\$ 2,615
CON	1064	\$ 3,915						\$ 3,915
CON	PROP	\$ 2,405						\$ 2,405
Total Programmed Funding:		\$ 8,935						\$ 8,935

TIP ID: REG090054 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T11-095 **CTIPS** 20600004487
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Ferry Channel and Berth Dredging
Description: Water Emergency Transportation Authority (WETA) : Various service areas : Dredge ferry channel, ferry basin and berth
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 1,036						\$ 1,036
CON	5337	\$ 9,324		\$ 2,606				\$ 11,930
CON	BT	\$ 620						\$ 620
CON	OTHER LOCAL	\$ 1,828		\$ 651				\$ 2,479
CON	SALESTAX-MEASURE	\$ 142						\$ 142
Total Programmed Funding:		\$ 12,950		\$ 3,257				\$ 16,207

TIP ID: REG090057 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004486
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Ferry Major Component Rehab/Replacement
Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 3,569						\$ 3,569
CON	5309	\$ 1,655						\$ 1,655
CON	5337	\$ 23,051	\$ 7,971	\$ 12,214				\$ 43,236
CON	BT	\$ 4,969						\$ 4,969
CON	OTHER LOCAL	\$ 2,836	\$ 1,993	\$ 3,054				\$ 7,882
CON	SALESTAX-MEASURE	\$ 505						\$ 505
Total Programmed Funding:		\$ 36,585	\$ 9,964	\$ 15,268				\$ 61,817

TIP ID: REG090067 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004772
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Fixed Guideway Connectors
Description: Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
Phase	Fund Source							
CON	5307	\$ 3,083						\$ 3,083
CON	5309	\$ 2,166						\$ 2,166
CON	5337	\$ 7,540		\$ 2,067				\$ 9,607
CON	BT	\$ 400						\$ 400
CON	OTHER LOCAL	\$ 2,992		\$ 517				\$ 3,508
CON	PFGP	\$ 4,456						\$ 4,456
CON	SALESTAX-MEASURE	\$ 921						\$ 921
Total Programmed Funding:		\$ 21,558		\$ 2,584				\$ 24,141

Transit Projects
Various Transit Agencies

TIP ID: SF-110053 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005487
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Replace Ferry Vessels
Description: Water Emergency Transportation Authority (WETA) : All existing ferry vessels for WETA : Replace vessels when they reach the end of their useful life of 25 years
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	1064	\$ 1,117					\$ 1,117
CON	5307	\$ 72,733					\$ 72,733
CON	5337	\$ 37,709					\$ 37,709
CON	BT	\$ 1,784					\$ 1,784
CON	FBP	\$ 2,063					\$ 2,063
CON	OTHER LOCAL	\$ 11,845					\$ 11,845
CON	PFGP	\$ 5,000					\$ 5,000
CON	PROP	\$ 7,094					\$ 7,094
CON	SALESTAX-MEASURE	\$ 3,827					\$ 3,827
CON	STA-REV	\$ 5,289					\$ 5,289
Total Programmed Funding:		\$ 148,461					\$ 148,461

TIP ID: SF-190008 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006691
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Electric Vessels and Related Infrastructure
Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	PFGP	\$ 3,440					\$ 3,440
CON	TIRCP	\$ 9,060					\$ 9,060
Total Programmed Funding:		\$ 12,500					\$ 12,500

TIP ID: VAR190008 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006686
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: COVID-19 Emergency Transit Operations
Description: Water Emergency Transportation Authority (WETA) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 61,915					\$ 61,915
Total Programmed Funding:		\$ 61,915					\$ 61,915

TIP ID: CC-190015 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** 20600006685
Sponsor: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority
Project Name: WCCTA: COVID-19 Emergency Transit Operations
Description: Western Contra Costa Transit Authority (WestCAT) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Total Programmed
CON	5307	\$ 10,380					\$ 10,380
Total Programmed Funding:		\$ 10,380					\$ 10,380

Transit Projects
Various Transit Agencies

TIP ID: CC-210002 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006739
Sponsor: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority
Project Name: WestCAT: Paratransit Revenue Vehicle Replacement
Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Replace paratransit vehicles that are at or beyond their useful life and are due to be replaced
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
OTHER	5307	\$ 912						\$ 912
OTHER	OTHER LOCAL	\$ 228						\$ 228
Total Programmed Funding:		\$ 1,140						\$ 1,140

TIP ID: CC-210015 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006863
Sponsor: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority
Project Name: WestCat 45-foot Over the Road Coach Replacement
Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307			\$ 1,115				\$ 1,115
CON	OTHER LOCAL			\$ 279				\$ 279
Total Programmed Funding:				\$ 1,394				\$ 1,394

TIP ID: CC-210016 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006864
Sponsor: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority
Project Name: WestCAT Purchase Double Decker Vehicles
Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Purchase double decker buses to replace vehicles past their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	Future Years	Total Programmed
CON	5307	\$ 1,678						\$ 1,678
CON	OTHER LOCAL	\$ 420						\$ 420
Total Programmed Funding:		\$ 2,098						\$ 2,098

End of section