



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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November 21, 2008

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Mr. Earl Seaberg
Acting Division Chief,
Division of Local Assistance
California Department of Transportation
P.O. Box 942874 MS #1
Sacramento, CA 94274-0001

Re: MTC's Federal Fiscal Year (FFY) 2008-09 Annual Obligation Plan

Dear Mr. Seaberg:

The Metropolitan Transportation Commission (MTC) is submitting the required FY 2008-09 Annual Obligation Plan for Regional Surface Transportation Program (RSTP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), Regional Transportation Enhancement Program (TE), and State Transportation Improvement Program (STIP) funding for the Bay Area. With this plan, MTC expects to deliver all but \$1 million of its SAFETEA STP/CMAQ apportionments by the end of this fiscal year, thereby ending SAFETEA with almost no carry-over apportionment. This of course depends on the ability of MTC to advance Obligation Authority to fully obligate the entire apportionment amount.

The attached project list is a preliminary estimate of FY 2008-09 obligations at this time, and will, as always, be subject to change. Our Annual Obligation Plan contains projects expected to be obligated during the entire fiscal year, not just those projects to be obligated after April 1, 2009. MTC's regional project delivery policy (MTC Resolution 3606), requires that federal funds be obligated by March 31 of the year the funds are programmed in the federal Transportation Improvement Program (TIP). Therefore the STP/CMAQ funds listed should be obligated prior to April 1, 2009. We hope this complete list provides the Department with a complete understanding of the region's delivery commitment for the entire fiscal year.

**RSTP/CMAQ/STIP Obligation Commitments for FFY 2008-09
As of November 21, 2008 – Subject to Revision**

| FY 2008-09 | RSTP | CMAQ | STP/CMAQ Sub-Total | RTIP TE | STIP ** (Non-TE) |
|-----------------------------------|--------------|---------------|-----------------------|--------------|---------------------|
| Apportionment * (Estimated) | \$63,412,968 | \$104,342,063 | \$167,755,031 | \$10,933,000 | N/A |
| Obligations (Planned) | \$58,459,360 | \$108,373,000 | \$166,832,360 | \$10,933,000 | \$0 |
| Balance Under (Over) Obligated | \$4,953,608 | (\$4,030,937) | \$922,671 | \$0 | N/A |

* Includes carry-over apportionment from prior years.

** There are no expected federal STIP Non-TE obligations due to the California Transportation Commission only allocating state-only funds for STIP projects.

Earl Seaberg
FFY 2008-09 Obligation Plan
November 21, 2008
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Please feel free to contact Craig Goldblatt of my staff at (510) 817-5837 if you need further information on programming and fund management in the MTC region.

Sincerely,



Ross McKeown
Programming and Funding Manager,
Programming and Allocations Section

Attachment A – FFY 2008-09 Obligation Plan

cc: Laura Quintana, Caltrans HQ Local Assistance
Bill Sandoval, Caltrans HQ Local Assistance
John Flores, Caltrans HQ Local Assistance
Sylvia Fung, Caltrans District 4
Michael Lim, Caltrans District 4

J:\PROJECT\Funding\SAFETEA\SAFETEA - STP-CMAQ\SAFETEA - Obligations and Delivery\STP-CMAQ Obligations\Obligation Plans\FY 08-09\FY08-09 MTC Obligation Plan Submittal Letter REVISED.doc

Local Assistance Obligation Plan
Obligation Authority needs for remainder of FFY 2009
AB 1012 Requirements
Due: April 1, 2009
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| District | MPO/RTPA | Local Agency | Project Number (enter as: STP 1234(567); if not known please provide the project FTIP or PPWO number) | Project Location Provide location of project-street name, highway, cross-street, etc. | Project Scope / Description Provide a brief description and scope of project | Planned Date of Obligation for 4/1/09 and beyond (please enter as MM/DD/YY) | Federal Fund Type | | | | | | Fed. STIP \$ | Federal \$ Total Obligation | Remarks Enter any comments or additional information and provide a contact, with a name & phone number, for questions |
|----------|----------|-------------------|---|--|--|--|-------------------|------------|--------|---------|---------|---------|-----------------|--------------------------------|--|
| | | | | | | | RSTP \$ | CMAQ \$ | HBP \$ | HSIP \$ | HRRR \$ | SRTS \$ | | | |
| 4 | MTC | AC Transit | ALA050017 | AC Transit: Along the Telegraph / International Avenue/ E. 14th St. Corridor | System includes Bus Stop and Station improvements, bus procurement and other street enhancements to implement bus rapid system. (Note: Programming of these funds into the TIP is Pending) | 3/31/2009 | | 35,000,000 | | | | | | \$35,000,000 | ALA050017 |
| 4 | MTC | ACCMMA | ALA010032 | San Leandro: I-580 between post mile 33.5 and 34.6 | Construct noise barriers/Sound walls in both directions. | 3/31/2009 | 7,262,000 | | | | | | | \$7,262,000 | ALA010032 |
| 4 | MTC | ACCMMA | ALA070020 | I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road | Construct Eastbound HOV lane. Sub- project of TIP ID ALA050006. | 3/31/2009 | | 6,161,000 | | | | | | \$6,161,000 | ALA070020 |
| 4 | MTC | Alameda County | ALA050072 | Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave. | Rehabilitate roadway. | 3/31/2009 | 758,000 | | | | | | | \$758,000 | ALA050072 |
| 4 | MTC | Alameda County | ALA070040 | Alameda County: Along Hampton Road | Sidewalk Improvements including new curbs, gutters, and other pedestrian improvements. | 3/31/2009 | | 2,999,000 | | | | | | \$2,999,000 | ALA070040 |
| 4 | MTC | BART | ALA070051 | Alameda County BART Stations | Purchase and install electronic bicycle lockers at five BART Stations. | 3/31/2009 | | 130,000 | | | | | | \$130,000 | ALA070051 |
| 4 | MTC | Berkeley | ALA050073 | Berkeley: On University Avenue from 6th Street to San Pablo Avenue | Reconstruct asphalt concrete pavement, including installation of ADA ramps & necessary drainage improvements. | 3/31/2009 | 630,000 | | | | | | | \$630,000 | ALA050073 |
| 4 | MTC | Caltrans | 6204(063) | Oakland: State Route 13 from Joaquin Miller overcrossing to Moraga Avenue undercrossing | Construct Median landscaping including plant establishment (TLC-STP Exchange Project). | 3/31/2009 | 99,765 | | | | | | | \$99,765 | ALA050059 |
| 4 | MTC | Caltrans | ALA070042 | I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland | Construct new SB HOV lanes. | 3/31/2009 | 198,000 | 2,781,000 | | | | | | \$2,979,000 | ALA070042 |
| 4 | MTC | Dublin | ALA050082 | Dublin: E. Dublin BART Station corridor | Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape improvements on Dublin Blvd (HIP project). | 3/31/2009 | | 1,535,000 | | | | | | \$1,535,000 | ALA050082 |
| 4 | MTC | Dublin | ALA050083 | Dublin: W. Dublin BART Station corridor | Implementing multi-modal improvements including bike/ped & transit safety improvements; traffic calming & streetscape enhancements. (HIP Program) | 3/31/2009 | | 1,052,000 | | | | | | \$1,052,000 | ALA050083 |
| 4 | MTC | Fremont | ALA070037 | Fremont: On Bay Street | Streetscape enhancement for improved pedestrian and bicycle access to high volume transit hubs (TLC). | 3/31/2009 | | 1,570,000 | | | | | | \$1,570,000 | ALA070037 |
| 4 | MTC | Livermore | ALA070038 | Livermore: Downtown Livermore | Create a pedestrian enhancement including, landscaping, lighting, signage, art, benches, transit information kiosks and other enhancements (TLC). | 3/31/2009 | | 1,060,000 | | | | | | \$1,060,000 | ALA070038 |
| 4 | MTC | MTC | ALA050060 | Emeryville: Intersection of San Pablo Ave. MacArthur Blvd & Adeline St. | Bike/Ped safety & circulation improvements, including medians, bulb- outs, wider sidewalks & Ped. buffer. (HIP Program). | 3/31/2009 | | 128,000 | | | | | | \$128,000 | ALA050060 |

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| | | | | | | | | | | | | | | | | | | | |
|---|-----|-------------|-----------|---|---|-----------|--|-----------|--|--|--|--|-----------|---------|--|--|-------------|-------------|-----------|
| 4 | MTC | MTC | ALA070059 | Livermore: Oakland: West Oakland BART station | Streetscape improvements to enhance the downtown Livermore pedestrian environment. | 3/31/2009 | | 845,000 | | | | | | | | | | \$845,000 | ALA070059 |
| 4 | MTC | Oakland | ALA050080 | Oakland: West Oakland BART station | Streetscaping and various bike and pedestrian access improvements. | 3/31/2009 | | 1,580,000 | | | | | | | | | | \$1,580,000 | ALA050080 |
| 4 | MTC | Oakland | ALA050080 | Oakland: West Oakland BART station | Streetscaping and various bike and pedestrian access improvements. | 3/31/2009 | | 750,000 | | | | | | | | | | \$750,000 | ALA050080 |
| 4 | MTC | Oakland | ALA070011 | Oakland: 66th Avenue from San Leandro St. to fire station at 1061 66th Ave. | Install street trees, streetlights, corner bulb-outs, and colored concrete crosswalks. | 3/31/2009 | | 1,230,000 | | | | | | | | | | \$1,230,000 | ALA070011 |
| 4 | MTC | Oakland | ALA070057 | Oakland: Fruitvale Ave from I-880 to MacArthur Avenue | Provide bike/ped & transit improvements including bulb-outs, improved street crossings, lighting and trees. | 3/31/2009 | | 2,320,000 | | | | | | | | | | \$2,320,000 | ALA070057 |
| 4 | MTC | Oakland | ALA070057 | Oakland: Fruitvale Ave from I-880 to MacArthur Avenue | Provide bike/ped & transit improvements including bulb-outs, improved street crossings, lighting and trees. | 3/31/2009 | | 300,000 | | | | | | | | | | \$300,000 | ALA070057 |
| 4 | MTC | San Leandro | ALA050078 | San Leandro: Oyster Bay Slough | Construct a bicycle and pedestrian bridge and provide connecting trail to close a critical gap in the East Bay section of San Francisco Bay Trail System. | 3/31/2009 | | 750,000 | | | | | | | | | | \$750,000 | ALA050078 |
| 4 | MTC | Union City | ALA050070 | Union City: On Alvarado-Niles Rd from I-880 to Western Avenue | Rehab roadway. | 3/31/2009 | | 421,000 | | | | | | | | | | \$421,000 | ALA050070 |
| 4 | MTC | BART | CC-030003 | Richmond: Richmond BART station | Construct six (6) level parking structure and an additional 120 long-term parking spaces. | 3/31/2009 | | 4,320,000 | | | | | | | | | | \$4,320,000 | CC-030003 |
| 4 | MTC | CC County | CC-010031 | Pittsburg/Bay Point: At the intersection of Delta DeAnza Trail and Bailey Rd (north of SR4) | Construct a signalized crossing for pedestrians/bicyclists. | 3/31/2009 | | | | | | | | 251,000 | | | \$251,000 | CC-010031 | |
| 4 | MTC | CC County | CC-070087 | In Contra Costa County: San Pablo Ave., Kay Rd., & Shamrock Dr. | Add approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; Add (7) new bus shelters & new landscaping along San Pablo Ave. | 3/31/2009 | | | | | | | | 365,000 | | | \$365,000 | CC-070087 | |
| 4 | MTC | CC County | CC-990046 | In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd. | In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd. | 3/31/2009 | | 4,796,000 | | | | | | 246,000 | | | \$5,042,000 | CC-990046 | |
| 4 | MTC | Concord | CC-070030 | Concord: Concord Blvd between Farm Bureau Road and Sixth Street | Construct a 6-foot wide sidewalk with curb, gutter and pavement widening. | 3/31/2009 | | 820,000 | | | | | | | | | | \$820,000 | CC-070030 |
| 4 | MTC | Concord | CC-070083 | Concord: Along Monument Blvd and Meadow Lane | Construct pedestrian improvements including pedestrian level lighting, landscaping, medians and sidewalks expansion. | 3/31/2009 | | 1,200,000 | | | | | 1,000,000 | | | | \$2,200,000 | CC-070083 | |
| 4 | MTC | El Cerrito | CC-070074 | El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit | Development of pedestrian, transit stop, and streetscape improvements (TLC). | 3/31/2009 | | 1,800,000 | | | | | | | | | | \$1,800,000 | CC-070074 |
| 4 | MTC | El Cerrito | CC-070074 | El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit | Development of pedestrian, transit stop, and streetscape improvements (TLC). | 3/31/2009 | | 506,000 | | | | | | | | | | \$506,000 | CC-070074 |

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| 4 | MTC | Hercules | CC-070086 | In Hercules: Hercules Intermodal Transit Center & addit. access from Bayfront Blvd & John Muir Pkwy. | In Hercules: Bridge will create a bike/ped link to the Hercules Intermodal Transit Center & addit. access from Bayfront Blvd & John Muir Pkwy. | 3/31/2009 | | | | | | | 775,000 | \$775,000 | CC-070086 |
| 4 | MTC | Martinez | CC-070085 | Martinez: On Marina Vista Ave | Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC). | 3/31/2009 | | 1,600,000 | | | | | 127,000 | \$1,727,000 | CC-070085 |
| 4 | MTC | Moraga | CC-050069 | Moraga: On Moraga Rd from Lafayette-Moraga Town limits to Buckingham Drive | Rehabilitate roadway. | 3/31/2009 | | 375,000 | | | | | | \$375,000 | CC-050069 |
| 4 | MTC | Pinole | CC-050073 | Pinole: On Appian Way between Tara Hills Dr. and Marlesta Drive | Pavement Rehabilitation. | 3/31/2009 | | 540,000 | | | | | | \$540,000 | CC-050073 |
| 4 | MTC | Pittsburg | CC-070084 | Pittsburg: Bailey Road/BART/Maylard Road area | Pedestrian crossing improvements to BART station including sidewalk widening, security lighting. | 3/31/2009 | | | | | | 989,000 | | \$989,000 | CC-070084 |
| 4 | MTC | Richmond | CC-070066 | Richmond: from Carlson Blvd to I-80 along abandoned railroad property. | Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property. | 3/31/2009 | | | 20,000 | | | | | \$20,000 | CC-070066 |
| 4 | MTC | Richmond | CC-070080 | Richmond: On Nevin Avenue, Barrett Ave & other downtown Richmond areas | Construct ped. count-down signals, sidewalk improvements, bike lanes, mid-block lighted crossing and landscaping (TLC). | 3/31/2009 | | | 1,100,000 | | | | | \$1,100,000 | CC-070080 |
| 4 | MTC | GGBHTD | MRN050018 | SF/Marin County: Golden Gate Bridge | Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender. | 3/31/2009 | | | | 59,061,000 | | | | \$59,061,000 | MRN050018 |
| 4 | MTC | San Rafael | 5043(029) | San Rafael: On Canal Street | Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various types of pedestrians signs, lane markings. | 3/31/2009 | | | 288,000 | | | | | \$288,000 | MRN070016 |
| 4 | MTC | American Canyon | NAP050011 | American Canyon: Elliott Street from Donaldson South to the City limits | Rehabilitate roadway. | 3/31/2009 | | 48,000 | | | | | | \$48,000 | NAP050011 |
| 4 | MTC | American Canyon | NAP070004 | American Canyon: West American Canyon Road from SR 29 to Elliott Drive | Rehabilitate roadway. | 3/31/2009 | | 281,000 | | | | | | \$281,000 | NAP070004 |
| 4 | MTC | Napa | NAP070003 | Napa: On Browns Valley Road from Patrick to Austin | Rehabilitate Roadway. | 3/31/2009 | | 664,000 | | | | | | \$664,000 | NAP070003 |
| 4 | MTC | Napa | NAP070006 | Napa: On Soscol Avenue from north of LaHoma to south of Pueblo | Rehabilitate roadway. | 3/31/2009 | | 221,000 | | | | | | \$221,000 | NAP070006 |
| 4 | MTC | Napa | NAP070007 | Napa: On Imola Road from Soscol to east of Patton Avenue | Rehabilitate roadway. | 3/31/2009 | | 574,000 | | | | | | \$574,000 | NAP070007 |
| 4 | MTC | Napa County | NAP070005 | Napa County: Deer Park Road from the Silverado Trail to Howell Mountain Road. | Rehabilitate roadway. | 3/31/2009 | | 46,581 | | | | | | \$46,581 | NAP070005 |
| 4 | MTC | NCTPA | NAP070008 | Napa City: East Avenue: From Clark Street to Alta Heights Elementary School. | Construct a continuous sidewalk and extend the existing 958ft of sidewalk by 1,683ft | 3/31/2009 | | 284,000 | | | | 183,000 | | \$467,000 | NAP070008 |
| 4 | MTC | BART | REG050020 | BART: | Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve. | 3/31/2009 | | 22,683,000 | | | | | | \$22,683,000 | REG050020 |

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| 4 | MTC | Santa Clara Co | 5937(126) | Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101 | Minor repair of any failed roadway. | 3/31/2009 | 1,180,972 | | | | | | | | | | \$1,180,972 | SCL050075 |
| 4 | MTC | Santa Clara Co | 5937(126) | Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101 | Minor repair of any failed roadway. | 10/22/2008 | 75,028 | | | | | | | | | | \$75,028 | SCL050075 |
| 4 | MTC | Santa Clara Co | 5937(115) | Santa Clara County: Various non-expressway roadways | Rehabilitation of pavement on various federal-aid eligible arterial/collectors. | 3/31/2009 | 850,000 | | | | | | | | | | \$850,000 | SCL050076 |
| 4 | MTC | Santa Clara Co | SCL070042 | In Campbell: Along San Tomas Expressway and Camden Avenue. | Stripe bicycle delineation along San Tomas Expressway and Camden Avenue. | 3/31/2009 | | 250,000 | | | | | | | | | \$250,000 | SCL070042 |
| 4 | MTC | Santa Clara Co | SCL070051 | Foothill Expressway, Under Loyola Bridge | Bike Improvement Under Loyola Bridge | 3/31/2009 | | 320,000 | | | | | | | | | \$320,000 | SCL070051 |
| 4 | MTC | Saratoga | SCL070038 | Saratoga: Downtown | Bike/Ped enhancements including street crossing improvements minor sidewalk repair, bike racks, bus shelters and other enhanced pedestrian travel routes to bus stops. | 3/31/2009 | | 425,000 | | | | | | | | | \$425,000 | SCL070038 |
| 4 | MTC | Saratoga | SCL070050 | Highway 9 | Install pedestrian pathways on one side of Highway 9 | 3/31/2009 | | | 900,000 | | | | | | | | \$900,000 | SCL070050 |
| 4 | MTC | Saratoga | SCL070050 | Highway 9 | Install pedestrian pathways on one side of Highway 9 | 3/31/2009 | | 462,000 | | | | | | | | | \$462,000 | SCL070050 |
| 4 | MTC | Sunnyvale | 5213(030) | Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd | Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | 10/22/2008 | 530,234 | | | | | | | | | | \$530,234 | SCL050027 |
| 4 | MTC | Sunnyvale | SCL070036 | In Sunnyvale: On Murphy btw Evelyn & Washington | Streetscape & intersection improvements including sidewalk modification, street furniture, lighting, crosswalk paving, signage etc. | 3/31/2009 | | 1,697,000 | | | | | | | | | \$1,697,000 | SCL070036 |
| 4 | MTC | VTA | 6264(038) | SCVTA: | Preventive Maintenance of agency's fleet. | 3/31/2009 | 1,199,780 | | | | | | | | | | \$1,199,780 | SCL990046 |
| 4 | MTC | SF Dept of Park | SF-070033 | Area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way. | Improve access and safety for pedestrians, cyclists, transit users and motorists. | 3/31/2009 | | 532,000 | | | | 343,000 | | | | | \$875,000 | SF-070033 |
| 4 | MTC | SF Dept of Park | SF-070034 | San Francisco: In the Tenderloin on 7th, Leavenworth, McAllister, Golden Gate and Jones Streets | Pedestrian and transit access amenities. | 3/31/2009 | | 863,000 | | | | | | | | | \$863,000 | SF-070034 |
| 4 | MTC | SF Dept of Park | SF-070035 | San Francisco-Golden Gate Park | Bike/Ped safety & access improvements, incl. pathway, bulbouts, upgraded curbs, ramps, audible signals & traffic signals. | 3/31/2009 | | 630,000 | | | | | | | | | \$630,000 | SF-070035 |
| 4 | MTC | SF DPW | SF-070031 | In San Francisco: Along Valencia Street. | Streetscape improvements including; sidewalk widening, bulb-outs, street tree planting, site furnishings, pedestrian lighting, art elements. | 3/31/2009 | | 2,600,000 | | | | 1,500,000 | | | | | \$4,100,000 | SF-070031 |
| 4 | MTC | SF DPW | SF-070032 | San Francisco: On Leland Ave | Pedestrian improvements including streetscape, traffic calming improvements, corner bulb-outs, street furniture, lighting, paving and crosswalk improvements (TLC). | 3/31/2009 | | 1,640,000 | | | | 1,735,000 | | | | | \$3,375,000 | SF-070032 |
| 4 | MTC | SF DPW | SF-070039 | San Francisco: On Divisadero between Waller and Geary | Streetscape improvements including bulb-outs, street trees, pedestrian lighting & crosswalk enhancements. | 3/31/2009 | | 2,614,000 | | | | | | | | | \$2,614,000 | SF-070039 |

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|---|-----|--------------|-----------|--|--|------------|---------|-----------|--|--|--|--|---------|--|--|--|--|-------------|-----------|
| 4 | MTC | Belmont | SM-050011 | Belmont: Old County Road between Ralston Avenue and the County of San Mateo limits | Rehabilitate and overlay roadway. | 3/31/2009 | 120,000 | | | | | | | | | | | \$120,000 | SM-050011 |
| 4 | MTC | CCAG | SM-070037 | In San Mateo County: | Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements. | 3/31/2009 | | 367,000 | | | | | | | | | | \$367,000 | SM-070037 |
| 4 | MTC | Colma | SM-070042 | Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station. | Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station. | 3/31/2009 | | 250,000 | | | | | | | | | | \$250,000 | SM-070042 |
| 4 | MTC | Daly City | SM-050046 | Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: | Construct transit & ped improvements including crossing & real time transit info (TLC/HIP). | 3/31/2009 | | 1,862,000 | | | | | | | | | | \$1,862,000 | SM-050046 |
| 4 | MTC | MTC | SM-070036 | Colma: Near the BART station | Pedestrian and streetscape improvements including sidewalk expansion, lighting, & other pedestrian amenities enhancing access to public transit. | 3/31/2009 | | 842,000 | | | | | | | | | | \$842,000 | SM-070036 |
| 4 | MTC | Pacifica | SM-070027 | Pacifica: San Pedro Terrace | Construct a combination of mostly Class 1 and Class 3 multi-use bike trail including pavement, shoulders graded and paved and a pedestrian bridge structure for safe passage over San Pedro Creek. | 3/31/2009 | | 800,000 | | | | | | | | | | \$800,000 | SM-070027 |
| 4 | MTC | Pacifica | 5350(015) | Pacifica: San Pedro Terrace | Construct a combination of mostly Class 1 and Class 3 multi-use bike trail including pavement, shoulders graded and paved and a pedestrian bridge structure for safe passage over San Pedro Creek. | 10/22/2008 | | 200,000 | | | | | | | | | | \$200,000 | SM-070027 |
| 4 | MTC | Redwood City | SM-070001 | Redwood City: Downtown | Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project). | 3/31/2009 | | 388,000 | | | | | | | | | | \$388,000 | SM-070001 |
| 4 | MTC | San Bruno | SM-070031 | San Bruno: Along El Camino Real & along San Bruno Ave | Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements. | 3/31/2009 | | | | | | | 779,000 | | | | | \$779,000 | SM-070031 |
| 4 | MTC | San Mateo Co | SM-070028 | San Mateo County: Near El Granada from Magellan Rd north to Coronado Rd | Construct approx 1/2 mile of Class I multi-use bike trail. | 3/31/2009 | | 181,000 | | | | | | | | | | \$181,000 | SM-070028 |
| 4 | MTC | San Mateo Co | SM-070038 | Town of Colma: F street from El Camino Real to Town of Colma limits | Streetscape improvement project. | 3/31/2009 | | 231,000 | | | | | | | | | | \$231,000 | SM-070038 |
| 4 | MTC | San Mateo Co | SM-070046 | San Mateo Highlands: On Bunker Hill Drive and Polhemus Road | Enhance pedestrian safety by installing permanent traffic calming speed feedback signs. | 3/31/2009 | | 40,000 | | | | | | | | | | \$40,000 | SM-070046 |
| 4 | MTC | Benicia | SOL070045 | State Park Road Overcrossing and between Columbus and the Benicia State Park | Increase width of State Park Road Overcrossing and complete a Class I path between Columbus and the Benicia State Park to accommodate pedestrians and bicyclists | 3/31/2009 | | 1,351,000 | | | | | 320,000 | | | | | \$1,671,000 | SOL070045 |
| 4 | MTC | Dixon | SOL070046 | Intersection of SR113 and C Street | Build pedestrian enhancements to the intersection of SR113 and C Street | 3/31/2009 | | 90,000 | | | | | | | | | | \$90,000 | SOL070046 |

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| | | | | | | | | | | | | | | | | | | |
|---|-----|---------------|-----------|---|---|-----------|-----------|-----------|--|--|--|-----------|---------|--|--|--|-------------|-----------|
| 4 | MTC | Fairfield | SOL050055 | Fairfield: On Texas Street corridor between State St. and Pennsylvania Ave. and Union St. from Texas to SR12, & other adjoining streets | Various street enhancements including ramps, signs, ped crosswalks & landscape. | 3/31/2009 | | | | | | | 350,000 | | | | \$350,000 | SOL050055 |
| 4 | MTC | Fairfield | SOL070027 | Fairfield: Along West Texas St. between Penn Ave and Oliver Rd. | Improvements including sidewalks, landscaping and related streetscape improvements. | 3/31/2009 | | 85,000 | | | | | | | | | \$85,000 | SOL070027 |
| 4 | MTC | Fairfield | SOL991068 | Fairfield: Fairfield Transit Center | Construct approximately 600 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST. | 3/31/2009 | | 140,000 | | | | | | | | | \$140,000 | SOL991068 |
| 4 | MTC | Solano County | SOL050024 | Vacaville & Dixon On both sides of Pitt School Road from West A Street to Hawkins Road | Construct Class 2 bicycle lanes. | 3/31/2009 | | 337,000 | | | | | | | | | \$337,000 | SOL050024 |
| 4 | MTC | Solano County | SOL050046 | Cordelia: On Cordelia Rd from Lopes Road to Pittman Road | Transportation enhancement improvements including pedestrian paths, benches etc. | 3/31/2009 | | 500,000 | | | | | | | | | \$500,000 | SOL050046 |
| 4 | MTC | STA | SOL991066 | Eastern Solano Air Basin (Sacramento Valley Air Basin Solano/ Napa Commuter Info) | Encourage ridesharing activities within the Eastern Solano County Region. | 3/31/2009 | | 195,000 | | | | | | | | | \$195,000 | SOL991066 |
| 4 | MTC | Vacaville | SOL050013 | Vacaville: Vacaville Intermodal Station | Construct Express Bus Intermodal Facilities including parking facilities. | 3/31/2009 | | 3,028,000 | | | | | | | | | \$3,028,000 | SOL050013 |
| 4 | MTC | Vacaville | SOL050057 | Vacaville: At Gateway of Jepson Parkway at I-80 & Leisure Town Road. | Vacaville: Art sculptures at Gateway of Jepson Parkway at I-80 & Leisure Town Road. | 3/31/2009 | | | | | | 120,000 | | | | | \$120,000 | SOL050057 |
| 4 | MTC | Vacaville | SOL070028 | Vacaville: Along Ulatis Creek, east to McClellan St. | Downtown Creekwalk Extension; Extend existing creekwalk along Ulatis Creek, east to McClellan St. | 3/31/2009 | | 694,000 | | | | | | | | | \$694,000 | SOL070028 |
| 4 | MTC | Vacaville | SOL070028 | Vacaville: Along Ulatis Creek, east to McClellan St. | Downtown Creekwalk Extension; Extend existing creekwalk along Ulatis Creek, east to McClellan St. | 3/31/2009 | | 53,000 | | | | | | | | | \$53,000 | SOL070028 |
| 4 | MTC | Vacaville | SOL070029 | Vacaville: Ulatis Creek Bike Path from Allison Drive to I-80 | Construct Class 1 bike path. | 3/31/2009 | | 169,000 | | | | | | | | | \$169,000 | SOL070029 |
| 4 | MTC | Vacaville | SOL070047 | Northwest corner of Peabody and Marshall Roads. | Build pedestrian enhancements to the north-west corner of Peabody and Marshall Roads. | 3/31/2009 | | 150,000 | | | | | | | | | \$150,000 | SOL070047 |
| 4 | MTC | Vallejo | SOL010027 | Vallejo: Lemon Street between Sonoma Blvd. and Curtola Parkway | Rehabilitate pavement. | 3/31/2009 | 672,000 | | | | | | | | | | \$672,000 | SOL010027 |
| 4 | MTC | Vallejo | SOL050048 | Vallejo: Downtown Vallejo Sq. | Ped Enhancements including traffic calming, re-stripping, diagonal on-street parking, decorative lighting, Brick pavers, street furniture, art, improved signs (HIP Project). | 3/31/2009 | | 580,000 | | | | | | | | | \$580,000 | SOL050048 |
| 4 | MTC | Healdsburg | SON050017 | Healdsburg: The Foss Creek Pathway | Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility. | 3/31/2009 | | 149,000 | | | | | | | | | \$149,000 | SON050017 |
| 4 | MTC | Santa Rosa | SON050036 | Santa Rosa: On various roads within City limits | Rehabilitate and overlay roadways. | 3/31/2009 | 2,008,000 | | | | | | | | | | \$2,008,000 | SON050036 |
| 4 | MTC | Santa Rosa | SON070006 | Santa Rosa: Courthouse Square | Off-Site Improvements and gateway streetscape improvements (TLC Project). | 3/31/2009 | | | | | | 1,000,000 | | | | | \$1,000,000 | SON070006 |
| 4 | MTC | Santa Rosa | SON070006 | Santa Rosa: Courthouse Square | Off-Site Improvements and gateway streetscape improvements (TLC Project). | 3/31/2009 | | 434,000 | | | | | | | | | \$434,000 | SON070006 |
| 4 | MTC | Santa Rosa | SON070017 | In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd | Install partway infill's & a sidewalk on Stony Circle. | 3/31/2009 | | 235,000 | | | | | | | | | \$235,000 | SON070017 |

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| 4 | MTC | Sebastopol | SON070015 | Sebastopol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St | Ped. improvements including curbs, colored crosswalk & activated flashing beacon. | 3/31/2009 | | 485,000 | | | | | | | \$485,000 | SON070015 |
| 4 | MTC | Sonoma County | SON070018 | In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd. | Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed. | 3/31/2009 | | 429,000 | | | | | | | \$429,000 | SON070018 |
| 4 | MTC | Windsor | SON070005 | Windsor: Old Redwood Highway | Ped Linkages project will construct sidewalk and streetscape, pathway and crossing enhancements (TLC Project). | 3/31/2009 | | | | 270,000 | | | | | \$270,000 | SON070005 |
| 4 | MTC | Windsor | SON070019 | Town of Windsor - Intersection of Windsor Road at Jaguar Way | Complete gaps in the bicycle and ped facilities on Windsor Road. | 3/31/2009 | | 308,000 | | | | | | | \$308,000 | SON070019 |
| | | | | | | | 58,459,360 | 108,373,000 | 59,061,000 | 5,202,000 | 0 | 0 | 10,933,000 | 242,028,360 | | |