

**Project Notebook for Transportation 2035 Plan  
(May 2009)**

**Errata Sheet**

**Issued:** 7/31/09

<b>Page</b>	<b>Table</b>	<b>Correction</b>
4-9	4-3	Replace Table 4-3 with the following table, 25-Year Transit Rehabilitation and Replacement Revenue Summary, to reflect corrected numbers for Sonoma County, Westcat, small operator subtotal, and total

**Table 4-3: 25-Year Transit Rehabilitation and Replacement Revenue Summary**  
 (In Thousands of Nominal Dollars)

Operator	Committed Transit Capital Revenues											T2035		Total Capital Revenues
	FTA 5307/ 5309 FG	AB 664 Bridge Tolls	2% Bridge Tolls	County Sales Taxes	BART Seismic GO Bonds	HBRR/Prop 1B Seismic	Operating Surpluses	Revenue-Based Spillover	Adjustment for Surpluses	Committed Revenues	Discretionary Revenues	Total		
<b>Large Operators</b>														
AC Transit	\$993,114	\$57,361				\$0	\$0	\$0	\$1,050,475	\$235,003	\$1,285,478			
BART	3,551,493	114,675		\$37,576	\$113,339	565,587	501,847		5,588,644	2,699,402	8,288,046			
Caltrain	1,284,913	13,019		111,339	3,193	0	67,967		1,480,431	481,657	1,962,088			
GGBHTD	603,098					0	0		603,098	156,557	759,655			
SamTrans	544,189	11,255				0	0		555,444	92,168	647,611			
SFMTA	3,059,331	64,979		1,072,939		0	0		4,197,249	1,950,666	6,147,915			
VTA	1,739,558					0	0		1,739,558	591,797	2,331,355			
<b>Subtotal Large Operators</b>	<b>\$11,775,696</b>	<b>\$261,290</b>	<b>\$0</b>	<b>\$1,221,854</b>	<b>\$116,532</b>	<b>\$565,587</b>	<b>\$569,814</b>	<b>\$0</b>	<b>\$15,214,899</b>	<b>\$6,207,251</b>	<b>\$21,422,149</b>			
<b>Small Operators</b>														
ACE	\$108,836					\$11,693	\$0		\$120,528	\$133,389	\$253,918			
Alameda-Oakland Ferry	36,900					0	0		49,296	32,579	81,875			
Benicia	17,318			\$12,396		0	0		17,318	0	17,318			
CCCTA	230,515	\$10,766				30,904	11,970	(11,970)	272,185	0	272,185			
ECCTA	122,586	4,014				0	3,822	(9,302)	121,119	0	121,119			
Fairfield	105,110					0	0		105,110	0	105,110			
LAVTA	161,602	7,597				0	0	(41,826)	127,372	0	127,372			
Napa	64,939					0	0	(8,915)	56,024	0	56,024			
Petaluma	8,955					4,758	0		13,714	0	13,714			
Santa Rosa	129,285					0	0	(12,492)	116,792	0	116,792			
Sonoma County	73,918					0	0		73,918	<del>12,312</del> <u>12,312</u>	<del>86,231</del> <u>86,231</u>			
Union City	21,869	1,267				16,541	691		40,368	0	40,368			
Vacaville	76,012					41,078	0		117,090	0	117,090			
Vallejo	184,672	9,969	11.664			0	0		206,306	0	206,306			
Westcat	59,036	2,609				0	0		61,645	<del>9,469,205</del> <u>9,469</u>	<del>9,530,850</del> <u>71,114</u>			
<b>Subtotal Small Operators</b>	<b>\$1,401,553</b>	<b>\$36,222</b>	<b>\$24,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,975</b>	<b>\$16,482</b>	<b>(\$84,506)</b>	<b>\$1,498,787</b>	<b>\$21,947,638</b>	<b>\$23,446,424</b>			
<b>Total</b>	<b>\$13,177,249</b>	<b>\$297,511</b>	<b>\$24,061</b>	<b>\$1,221,854</b>	<b>\$116,532</b>	<b>\$670,563</b>	<b>\$586,296</b>	<b>(\$84,506)</b>	<b>\$16,713,685</b>	<b>\$187,749</b>	<b>\$1,686,536</b>			

Notes:  
 Revenues for operators with projected capital rehabilitation and replacement surpluses adjusted so total revenues equal amount needed to cover capital needs.