

**Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)**

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources			Tier 1 Total	Tier 2 Funding Sources			Tier 2 Total	TOTAL Lifeline Funding	Notes
				STA	1B	JARC		STA	1B	JARC			
<b>Alameda County</b>													
1	San Leandro LINKS Shuttle	San Leandro Transportation Management Organization	Provide service from San Leandro BART to employment and family services in San Leandro			405,000	405,000				-	405,000	
2	Quicker, Safer Trip to the Library	BART/Oakland Public Library - West Oakland	Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library	219,000			219,000				-	219,000	(e)
3	AC Transit existing service preservation in communities of concern	AC Transit	Continue existing services on Lines 63, 47, 40, 91, 93 serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and S. Hayward	4,219,210			4,219,210	989,330		876,186	1,865,516	6,084,726	revised 07/28/10
4	Neighborhood bicycle centers	East Bay Bicycle Coalition/Cycle of Change	Fund bike distribution and education programs in Oakland and Alameda			314,000	314,000				-	314,000	
5	WHEELS Route 14 Service Provision	LAVTA	Continue service from residential Livermore to downtown business areas and regional transit to Livermore Transit Center	89,000		67,494	156,494			345,563	345,563	502,057	(i) revised 07/28/10
6	Ashby BART Station elevator	BART	Install elevator at the Ashby BART Station in conjunction with the Ed Roberts Campus		2,000,000		2,000,000				-	2,000,000	(a)
7	Bus shelters	LAVTA	Install bus shelters		100,000		100,000				-	100,000	(a)
8	Bus purchase	AC Transit	Purchase AC Transit rolling stock buses		2,998,588		2,998,588				-	2,998,588	(a)
9	Meeckland Avenue Transit Access Improvements	Alameda County	Bus access improvements on Meeckland Avenue including sidewalk, ADA ramp, bulb outs, and lighting				-		2,500,000		2,500,000	2,500,000	(f) added 12/16/09
10	Hacienda Avenue Transit Access Improvements	Alameda County	Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.				-		160,181		160,181	160,181	(f) added 12/16/09
11	Environmental Justice Access to BART	BART	Install secure bike parking at North Berkeley and Berkeley stations				-		224,749		224,749	224,749	revised 2/24/10
12	WHEELS Route 14 Civic Center Busway and Stops	LAVTA	Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to housing, employment, and social services.				-	150,000	-		150,000	150,000	added 12/16/09
<b>County Bid Target</b>				<b>4,527,210</b>	<b>5,098,588</b>	<b>786,582</b>	<b>10,412,380</b>	<b>1,139,330</b>	<b>2,884,930</b>	<b>1,221,749</b>	<b>5,246,009</b>	<b>15,658,389</b>	
<b>Proposed Programming</b>				<b>4,527,210</b>	<b>5,098,588</b>	<b>786,494</b>	<b>10,412,292</b>	<b>1,139,330</b>	<b>2,884,930</b>	<b>1,221,749</b>	<b>5,246,009</b>	<b>15,658,301</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>-</b>	<b>88</b>	<b>88</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88</b>	

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<b>Contra Costa</b>													
13	Operating Funding for low income access to health care	Tri-Delta ECCTA	Maintain service on Route 201, which provides service between Bay Point, and central county destinations including medical centers, schools, BART and Sun Valley Mall	118,687		96,759	215,446	23,481		125,398	148,879	364,325	revised 07/28/10
14	Continued operation of County Connection Lifeline routes	CCCTA	Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108,116,118 and 308 serving downtown Martinez, medical clinics, County offices,	627,086		120,395	747,481	134,157		126,581	260,738	1,008,219	revised 07/28/10
15	Continued operation of WestCAT C3 Route	WestCAT	Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo	338,115		21,253	359,368	73,463		23,690	97,153	456,521	revised 07/28/10
16	Maintain existing Lifeline services in western Contra Costa County	AC Transit	Communities of Concern. These routes connect residents to employment centers, retail establishments, schools, social service agencies, and health care.	1,290,604		120,436	1,411,040	288,665		134,243	422,908	1,833,948	revised 07/28/10
17	Bus Shelters	Tri-Delta ECCTA	Procure and install bus shelters and related facilities such as signage, schedule holders, trash receptacles, lighting and minor site improvements in the Pittsburg/Bay Point/Antioch and Brentwood communities of concern.		200,000		200,000				-	200,000	
18	Rolling Stock for County Connection Lifeline routes	CCCTA	Provide funds for replacement rolling stock to preserve service on Routes 108, 111, 114, 116, 118, 308, and 314 serving communities of concern		844,805		844,805				-	844,805	
19	Rolling Stock for WestCAT Lifeline route	WestCAT	Vehicle replacement for Route C3 (see project 14)		69,785		69,785				-	69,785	
20	BART Bay Point/Pittsburg station improvements	BART	Increase lighting throughout the bus intermodal area of the station, and provide static and real time transit information for both bus and BART patrons		320,000		320,000				-	320,000	
21	BART Richmond Station Improvements	BART	Make improvements to the intermodal zone at the Richmond Transit Village (upgrading 13 existing bus shelters and resurfacing the intermodal area).		482,251		482,251		262,549		262,549	744,800	revised 12/16/09
22	County Connection Martinez bus stop improvements and access	CCCTA	Construct an ADA-accessible bus stop, provide bus stop seating at 15 locations, provide transit access improvements and provide two pedestrian-activated lighted crosswalks in Martinez.		100,000		100,000				-	100,000	
23	Rolling stock replacement for AC Transit	AC Transit	Replacement buses will operate on routes in and around the Richmond area community of concern and also be interlined with other routes system wide to effectiveness of services to all AC Transit riders				-		458,241		458,241	458,241	revised 2/24/10
24	Hillcrest Park-and-Ride Lot Improvements	BART	Improvements to the Hillcrest Park-and-Ride Lot, including pedestrian and bicycle access improvements for predominantly low-income Tri Delta Transit patrons. New improvements will be consistent with the design and construction of the proposed eBART Project				-		595,328		595,328	595,328	revised 2/24/10
<b>County Bid Target</b>				2,374,491	2,016,841	358,843	4,750,175	519,767	1,316,118	409,912	2,245,797	6,995,972	
<b>Proposed Programming</b>				2,374,492	2,016,841	358,843	4,750,176	519,766	1,316,118	409,912	2,245,796	6,995,972	
<b>Unprogrammed Balance</b>				(1)	-	-	(1)	1	-	-	1	-	

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				STA	1B	JARC		STA	1B	JARC			
<b>Marin</b>													
25	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			77,510	77,510		75,119	88,541	163,660	241,170	(d) revised 07/28/10
26	Marin City Community shuttle loop and service to Marin General Hospital	Marin Transit	Provide hourly, day-time service from Marin City to Marin General Hospital and nearby medical offices in Greenbrae.	279,890			279,890	112,270			112,270	392,160	(d) revised 12/16/09
27	Canal Neighborhood transit & Ped Access & safety improvements - phase 2	San Rafael	Provide safe path to transit, improve nonmotorized access and improve traffic operations at 7 intersections in Canal neighborhood of San Rafael.	-	435,638		435,638		209,162		209,162	644,800	(d) revised 12/16/09
28	Ride to school for parents	San Rafael City Schools	Provide regularly scheduled shuttle service (transportation to school meetings and events) for Canal residents who currently have no transportation access to San Pedro Elementary School.	233,000			233,000				-	233,000	(d)
			<b>County Bid Target</b>	512,890	435,638	77,510	1,026,038	112,270	284,281	88,541	485,092	1,511,130	
			<b>Proposed Programming</b>	512,890	435,638	77,510	1,026,038	112,270	284,281	88,541	485,092	1,511,130	
			<b>Unprogrammed Balance</b>	-	-	-	-	-	-	-	-	-	

<b>Napa</b>													
29	Rolling stock acquisition	NCTPA	Bus purchase for replacement rolling stock		274,290		274,290				-	274,290	
30	Napa Shuttle, FlexRIDE Shuttle and VINE Express	NCTPA	Operating assistance for the Napa Shuttle, FlexRIDE Shuttle and VINE Express. These programs provide service to low-income residents, including senior and disabled populations, and provide transportation to training, jobs and services.	322,931			322,931				-	322,931	added 5/27/09
31	VINE Route 11	NCTPA	Extend operation of VINE rural connector service (route 11) between Calistoga and Santa Rosa				-	70,688			70,688	-	added 12/16/09
32	Bus passenger accommodations	NCTPA	Provide for the purchase and installation of 14 bus shelters and benches, 21 stand-alone benches, and 21 up-Valley iStops with seating				-		178,992		178,992	-	revised 2/24/10
33	Agricultural Worker Vanpool Program	NCTPA	Operating Assistance to implement the Napa County Agriculture Worker Vanpool Program. Vouchers will be used to offset the participant's cost of riding the vanpool.				-			135,000	135,000	-	(j) added 07/28/10, revised 11/16/11
			<b>County Bid Target</b>	322,931	274,290	84,494	681,715	70,688	178,992	135,000	384,680	1,066,395	
			<b>Proposed Programming</b>	322,931	274,290	-	597,221	70,688	178,992	135,000	384,680	981,901	
			<b>Unprogrammed Balance</b>	-	-	84,494	84,494	-	-	-	-	84,494	



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<b>San Mateo</b>													
42	East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area plan	207,454	72,000	139,393	418,847			80,912	80,912	499,759	revised 12/16/09
43	Bayshore Shuttle Service	Daly City	Implement a free circulator shuttle service connecting Daly City's Bayshore neighborhood with transit and essential destinations in western Daly City. The shuttle will operate 10 hours on weekdays, expanding in the second year to add 6 hours of service on weekends.	368,929			368,929	(32,012)		144,097	112,085	481,014	(g) revised 07/28/10
44	Route 280	Samtrans	Maintain Route 280, which serves CalWorks clusters and essential destinations for the residents of East Palo Alto.	415,935			415,935	31,211			31,211	447,146	revised 07/28/10
45	Route 17	Samtrans	Maintain Route 17, which serves the Half Moon Bay area, to add service during the peak commute period, new Sunday service and extended evening hours.	356,393			356,393	72,029			72,029	428,422	revised 12/16/09, 2/24/10
46	Van purchase and operations for shelter resident transportation	Shelter Network	Purchase van and provide on-demand service for residents of four homeless shelters in San Mateo County.		28,000	64,430	92,430			7,820	7,820	100,250	
47	Fixed-Route 17 Bus Procurement	Samtrans	Bus purchase for Route 17		900,000		900,000				-	900,000	added 5/27/09
48	Senior Service bus/van purchase	Pacifica	Purchase of a replacement, 20 passenger wheel chair accessible bus to transport seniors (majority are low-income) and disabled adults to/ from the Senior Center, for local outing, shopping trips and medical appointments.				-	6,000	56,221		62,221	62,221	(h) added 12/16/09
49	Belle Air Parking Lot modification	San Bruno	Curve correction and street elevation adjustments to accommodate public transit bus service near Belle Air Elementary School. Additional improvements include parking lot reconfiguration, sign installations, striping, sidewalk installation, driveway improvements, curb ramps, and bus shelters to accommodate pedestrians.				-	6,000	151,251		157,251	157,251	(h) added 12/16/09
50	Senior shuttle bus	San Bruno	Purchase of a replacement, 20 passenger wheelchair accessible bus to improve low-income elderly transportation to the Senior Center. This bus will also be used to provide low-income children transportation to the Recreation Center.				-	6,000	100,000		106,000	106,000	(h) added 12/16/09
51	Sidewalks, solar bus shelters, curb ramps	San Bruno	The project involves the installation of wider sidewalk, solar powered lighted bus shelters and accessible curb ramps adjacent to and leading to SamTrans bus stops in the City of San Bruno. The project intends to improve access for people with disabilities and improve safety and the physical environment at bus stops.				-	6,000	201,600		207,600	207,600	(h) added 12/16/09
52	Countywide Low-Income Bus Tickets	San Mateo County HSA	Provide bus tokens, bus tickets and bus passes for low-income families, and individuals participating in self-sufficiency and family strengthening activities.				-	200,000			200,000	200,000	(h) revised 7/28/10
53	Bayshore Bus Stop Improvements	Daly City	Provide a new bus shelter and access improvements for the SamTrans southbound bus stop on Bayshore Boulevard, just south of Geneva Avenue.				-		187,181		187,181	187,181	(h) added 2/24/10
54	Bus Stop Improvements in Communities of Concern	SamTrans	Provide for the improvement of bus stops in select locations throughout communities of concern.				-		196,867		196,867	196,867	(h) added 2/24/10
<b>County Bid Target</b>				<b>1,348,711</b>	<b>1,145,565</b>	<b>203,823</b>	<b>2,698,099</b>	<b>295,228</b>	<b>747,555</b>	<b>232,829</b>	<b>1,275,612</b>	<b>3,973,711</b>	
<b>Proposed Programming</b>				<b>1,348,711</b>	<b>1,000,000</b>	<b>203,823</b>	<b>2,552,534</b>	<b>295,228</b>	<b>893,120</b>	<b>232,829</b>	<b>1,421,177</b>	<b>3,973,711</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>145,565</b>	<b>-</b>	<b>145,565</b>	<b>-</b>	<b>(145,565)</b>	<b>-</b>	<b>(145,565)</b>	<b>-</b>	





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				STA	1B	JARC		STA	1B	JARC			
<b>Sonoma County</b>													
76	Bus purchase	Santa Rosa CityBus	Bus purchase for Roseland service improvements on Routes 9 and 14		483,744		483,744		331,662		331,662	815,406	revised 2/24/09
77	Route 19	Santa Rosa CityBus	Sustain and enhance Route 19 in Roseland	394,117		130,872	524,989	120,555		155,674	276,229	801,218	revised 07/28/10
78	Natural gas coach purchase	Sonoma County Transit	Purchase of 14 natural gas coaches for high-density routes (60, 22, 42 and 20) serving low-income areas		483,744		483,744		331,661		331,661	815,405	revised 2/24/10
79	Existing bus service	Sonoma County Transit	Sustain existing service on Routes 20/22, 30, 42, 44/48 and 60	632,389			632,389	113,823			113,823	746,212	revised 12/16/09
80	Existing bus service	Petaluma Transit	Sustain existing city-wide service	141,365			141,365				-	141,365	
81	Bus replacement	Healdsburg Transit	Funds to replace the old fixed-route mini bus		49,000		49,000	-			-	49,000	
82	Existing bus service	Healdsburg Transit	Sustain existing city-wide service	28,872			28,872	6,366			6,366	35,238	revised 12/16/09
83	County transit plan	Sonoma County Human Services	Transit plan to promote community awareness of transit and foster collaborative efforts				-	21,219			21,219	21,219	added 12/16/09
84	Expanded service hours for Routes 1, 2, and 3	Petaluma Transit	Operating assistance to provide transit service to employment opportunities for low-income individuals. Transit routes 1, 2, and 3 will expand service hours to accommodate Saturday retail employees.				-			201,150	201,150	201,150	(c) added 07/28/10, revised 11/16/11
<b>County Bid Target</b>				1,196,743	1,016,488	181,331	2,394,562	261,963	663,323	407,515	1,332,801	3,727,363	
<b>Proposed Programming</b>				1,196,743	1,016,488	130,872	2,344,103	261,963	663,323	356,824	1,282,110	3,626,213	
<b>Unprogrammed Balance</b>				-	-	50,459	50,459	-	-	50,691	50,691	101,150	
<b>Regional Grand Totals</b>													
<b>Lifeline Program Revenue Sources</b>				18,318,253	16,812,399	3,175,176	38,305,828	4,158,139	10,528,943	4,203,907	18,890,989	57,196,817	
<b>Total Proposed Programming</b>				18,318,254	16,666,834	3,040,135	38,025,223	4,158,138	10,674,507	4,153,216	18,985,861	57,011,084	
<b>Unprogrammed Balance</b>				(1)	145,565	135,041	280,605	1	(145,564)	50,691	(94,872)	185,733	

- Notes**
- (a) Alameda County received a \$5,098,588 advance of their Tier 1 Prop 1 B funds in FY08. The funds and projects shown here were applied for in April 2008.
  - (b) Includes \$57,977 in Small Urbanized Area JARC funds administered by Caltrans in Tier 1 and \$130,000 in Tier 2.
  - (c) JARC funds part of the Small Urbanized Area program administered by Caltrans.
  - (d) Golden Gate Transit will claim the funds for these projects. Totals include administration costs.
  - (e) Moved from Tier 2 to Tier 1, May 2009.
  - (f) AC Transit will claim the funds for these projects.
  - (g) Tier 1 STA amount partially backfilled with Tier 2 JARC to meet sponsor's original funding request and make additional Tier 2 STA available to other projects.
  - (h) SamTrans will claim the funds for these projects. Tier 2 STA amounts are for SamTrans' administration costs.
  - (i) MTA will claim the funds for this project. Approval of this project is subject to project sponsor securing the necessary easements.
  - (j) JARC funds part of the Small Urbanized Area JARC funds administered by Caltrans in Tier 1 and \$323,225 in Tier 2.
  - (k) \$165,359 of the total Large Urbanized Area JARC funds awarded in Tier 2 were reprogrammed in Res. 3788 due to discontinuation of another First Cycle Lifeline project in Santa Clara County. The Tier 2 JARC amount available for MTC to encumber in this Resolution is \$343,450.
  - (l) JARC funds part of the Small Urbanized Area JARC funds administered by Caltrans.