

TIP Revision Summary 2015-05

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130016	Oakland	Oakland Complete Streets	Update the expanded project description to clarify scope of the project	\$0	0.0%
ALA150023	Oakland	Oakland Car Share and Outreach Program	Update the funding plan to change the source for \$321K in FY15 CON funds from Local to CMAQ	\$0	0.0%
CC-070065	Oakley	Main Street (Previously SR4) Realignment in Oakley	Update the funding plan to reprogram \$240K in FY15 PE Earmark-HPP to FY16 CON and reprogram \$240K in FY16 CON Local to FY15 PE	\$0	0.0%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to remove \$53K in FY12 PE NMTTP funds and \$134K in FY14 CON NMTTP funds as these funds are being transferred to MRN130007	-\$186,588	-1.6%
MRN070009	San Rafael	San Rafael - Non-motorized Transport Pilot Program	Update the funding plan to add \$200K in FY15 CON NMTTP as these funds are being transferred from MRN110029	\$200,000	7.0%
MRN110029	San Rafael	San Rafael: Sidewalk along East Francisco Blvd	Update the funding plan to change the source for \$200K in FY12 PE funds from NMTTP to Local as the NMTTP funds are being transferred to MRN070009	\$0	0.0%
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to change the fund source of \$376K in FY15 CON Local to NMTTP, as \$187K in NMTTP funds are being transferred from MRN050033, and an additional \$190K in NMTTP funds is being added to the project	\$0	0.0%
REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	Update the funding plan to reprogram \$1.5M in FY15 CON STP to FY15 PE STP	\$0	0.0%
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Update the funding plan to add \$707K in FY13 CON STP as these funds are being transferred from SCL130037 to reflect prior obligation and add \$92K in FY13 CON Local	\$799,061	8.3%
SCL130010	San Jose	San Jose Pedestrian Oriented Traffic Signals	Update the funding plan to reprogram \$200K in CMAQ and \$53K in Local from FY14 PE to FY15 CON, reprogram \$800K in CMAQ and \$213K in Local from FY14 PE to FY17 CON, and update the project description to show project phasing and clarify scope	\$0	0.0%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to remove \$707K in FY16 CON STP, as these funds are being transferred to SCL090002 to reflect prior obligations, and update the expanded project description to provide additional detail on the scope of work	-\$707,363	-7.0%
SF-130016	San Francisco Municipal Transport Agency (SFMTA)	Masonic Avenue Complete Streets	Update the funding plan to change the fund source for \$10.2M in FY15 CON funds from STP to Local as the funds are being transferred to SF-090012 as CMAQ	\$0	0.0%
SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	Update the funding plan to change the fund source of \$600K in FY15 CON CMAQ funds to STP	\$0	0.0%
SON130012	Windsor	Conde Ln/Johnson St Pedestrian Improvements	Update funding plan to reprogram \$85K in FY15 PE CMAQ, \$347K in FY16 CON CMAQ and \$45K in FY16 CON Local to FY17 CON; add \$71K in FY15 PE Local; and add \$45K in FY17 CON Local	\$116,000	23.7%

System: State Highway



TIP Revision Summary 2015-05

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-991030	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Replacement	Update the Implementing Agency to Caltrans and update the funding plan to reprogram \$4M in FY16 CON Local and \$389K in FY14 CON Local to FY15	\$0	0.0%
System: Transit					
ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	Update the funding plan to change the fund source of \$27.6M in FY19 CON RTP-LRP to 5309 funds and reprogram in FY15, \$925K in FY15 CON AB-664 Bridge Toll to TFCA-PM funds, and \$1.9M in FY16 CON 5309 to FY19 CON RTP-LRP funds	\$172	0.0%
ALA150020	Alameda Contra Costa Transit District (AC Transit)	AC Transit: South County Corridors	Update the funding plan to reprogram \$500K in PE CMAQ and \$65K in PE Local from FY17 to FY15, and reprogram \$4.5M in CON CMAQ and \$583K in CON Local from FY17 to FY15	\$0	0.0%
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to remove \$201K in FY15 CON Local funds	-\$200,702	-5.5%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Additional Light Rail Vehicles to Expand Muni Rail	Update the funding plan to change the source for \$10.2M in CON funds from RTP-LRP to CMAQ as these funds are being transferred from SF-130016, reprogram those funds from FY19 to FY15 and reprogram \$2M in CON Local from FY18 to FY15	\$0	0.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to add \$387K in FY15 CON 5339 funds and \$97K in FY15 CON Local funds	\$484,248	13.1%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to add \$2.8M in 5307 funds and \$2.8M in Local funds to FY15 CON	\$5,678,962	37.8%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 2 Gillig Bus Replacements	Update the funding plan to reprogram \$564K in CON 5339 and \$141K in CON Local funds from FY14 to FY15	\$0	0.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to add \$23K in FY15 CON 5307 and add \$26K in FY15 CON Local funds	\$48,493	11.8%
Total Funding Change:				\$6,232,283	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$466,084,018	\$1,536,403,134	\$65,702,762	\$257,197,940	\$2,325,387,854	\$1,391,114,529
Proposed:	\$495,489,246	\$1,536,403,134	\$65,702,934	\$234,024,823	\$2,331,620,137	\$1,434,967,889
Delta:	\$29,405,228	\$0	\$172	-\$23,173,117	\$6,232,283	\$43,853,360

Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA130016	Revision: 2015-05	Version: 4	Status: ACTIVE	CTIPS ID: 20600005623
Sponsoring Agency: Oakland		Implementing Agency: Oakland		
Trans. System:	LOCAL ROAD	Mode: AUTO:90% BIKE/PED:10%	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name:	Oakland Complete Streets			Hwy Rte:
Proj Description:	In Oakland: Various federal aid eligible streets: Resurfacing and preventive maintenance including installation of ADA-compliant curb ramps, and installation (or reinstallation) of bikeway facilities recommended by the City's Bicycle Master Plan.			
Revision Reason:	Update the expanded project description to clarify scope of the project			
Primary RTP ID:	240386	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				Review: AA
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	61,000	61,000	-	-	-	-	-	-
PE	STP-T4	467,000	467,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	439,000	-	439,000	-	-	-	-	-
CON	STP-T4	3,384,000	-	3,384,000	-	-	-	-	-
Total Funding		4,351,000	528,000	3,823,000	-	-	-	-	-

CURRENT

TIP ID: ALA130016	Revision: 2015-00	Version: 3	Status: HISTORIC	CTIPS ID: 20600005623
Sponsoring Agency: Oakland		Implementing Agency: Oakland		
Trans. System:	LOCAL ROAD	Mode: AUTO:90% BIKE/PED:10%	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name:	Oakland Complete Streets			Hwy Rte:
Proj Description:	In Oakland: Various federal aid eligible streets: Resurfacing and preventive maintenance including installation of ADA-compliant curb ramps, and installation (or reinstallation) of bikeway facilities recommended by the City's Bicycle Master Plan.			
Revision Reason:	2015 TIP Development - Update the funding plan			
Primary RTP ID:	240386	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				Review: AA
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	61,000	61,000	-	-	-	-	-	-
PE	STP-T4	467,000	467,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	439,000	-	439,000	-	-	-	-	-
CON	STP-T4	3,384,000	-	3,384,000	-	-	-	-	-
Total Funding		4,351,000	528,000	3,823,000	-	-	-	-	-

End of Project ALA130016



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	ALA150004	Revision:	2015-05	Version:	2	Status:	ACTIVE	CTIPS ID:	20600005855
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit			
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION
Project Name:	AC Transit: East Bay Bus Rapid Transit							Hwy Rte:	185
Proj Description:	Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras								
Revision Reason:	Update the funding plan to change the fund source of \$27.6M in FY19 CON RTP-LRP to 5309 funds and reprogram in FY15, \$925K in FY15 CON AB-664 Bridge Toll to TFCA-PM funds, and \$1.9M in FY16 CON 5309 to FY19 CON RTP-LRP funds								
Primary RTP ID:	22455	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	NON-EXEMPT								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,026,393	4,026,393	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-SS	30,459,435	969,436	29,489,999	-	-	-	-	-
CON	BT-664	7,121,438	-	7,121,438	-	-	-	-	-
CON	BT-RM2	52,656,496	8,000,000	44,656,496	-	-	-	-	-
CON	CMAQ-T4	2,155,405	2,155,405	-	-	-	-	-	-
CON	RIP-T4	7,995,000	-	-	7,995,000	-	-	-	-
CON	RTP-LRP	1,944,595	-	-	-	-	-	1,944,595	-
CON	SALESTAX-MEASURE	5,200,000	-	5,200,000	-	-	-	-	-
CON	TFCA-PM	925,000	-	925,000	-	-	-	-	-
Total Funding		177,986,172	80,653,644	87,392,933	7,995,000	-	-	1,944,595	-

Report of TIP Revision 2015-05

(By Phase & Fund Source)

CURRENT

TIP ID: ALA150004	Revision: 2015-00	Version: 1	Status: HISTORIC	CTIPS ID: 20600005855
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS	Purpose: EXPANSION	
Project Name:	AC Transit: East Bay Bus Rapid Transit			Hwy Rte: 185
Proj Description:	Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras			
Revision Reason:	2015 TIP Development - Split out this project from ALA050017, update the funding plan and clarify scope			
Primary RTP ID: 22455	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,026,393	4,026,393	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-SS	4,814,031	969,436	1,900,000	1,944,595	-	-	-	-
CON	BT-664	8,046,266	-	8,046,266	-	-	-	-	-
CON	BT-RM2	52,656,496	8,000,000	44,656,496	-	-	-	-	-
CON	CMAQ-T4	2,155,405	2,155,405	-	-	-	-	-	-
CON	RIP-T4	7,995,000	-	-	7,995,000	-	-	-	-
CON	RTP-LRP	27,589,999	-	-	-	-	-	27,589,999	-
CON	SALESTAX-MEASURE	5,200,000	-	5,200,000	-	-	-	-	-
Total Funding		177,986,000	80,653,644	59,802,762	9,939,595	-	-	27,589,999	-

End of Project ALA150004

Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	ALA150020	Revision:	2015-05	Version:	2	Status:	ACTIVE	CTIPS ID:	20600005924	
Sponsoring Agency:	AC Transit				Implementing Agency: AC Transit					
Trans. System:	TRANSIT	Mode:	BUS:100%			Project Type:		SIGNAL	Purpose:	SYSTMGMT
Project Name:	AC Transit: South County Corridors								Hwy Rte:	
Proj Description:	AC Transit: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.									
Revision Reason:	Update the funding plan to reprogram \$500K in PE CMAQ and \$65K in PE Local from FY17 to FY15, and reprogram \$4.5M in CON CMAQ and \$583K in CON Local from FY17 to FY15									
Primary RTP ID:	94526	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA	
RTP Description:										
AQ Description:	EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	500,000	-	500,000	-	-	-	-	-
PE	LOCAL GEN FUND	64,781	-	64,781	-	-	-	-	-
CON	CMAQ-T4	4,500,000	-	4,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	583,023	-	583,023	-	-	-	-	-
Total Funding		5,647,804	-	5,647,804	-	-	-	-	-

CURRENT

TIP ID:	ALA150020	Revision:	2015-02	Version:	1	Status:	HISTORIC	CTIPS ID:	20600005924
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit			
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:	SIGNAL		Purpose:	SYSTMGMT
Project Name:	AC Transit: South County Corridors								Hwy Rte:
Proj Description:	AC Transit: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems, corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.								
Revision Reason:	Amend a new exempt project into the TIP with \$5M in CMAQ-TPI and \$648K in Local funds								
Primary RTP ID:	94526	Sec. RTP ID:	RTP Cycle:		Plan Bay Area	RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	500,000	-	-	-	500,000	-	-	-
PE	LOCAL GEN FUND	64,781	-	-	-	64,781	-	-	-
CON	CMAQ-T4	4,500,000	-	-	-	4,500,000	-	-	-
CON	LOCAL GEN FUND	583,023	-	-	-	583,023	-	-	-
Total Funding		5,647,804	-	-	-	5,647,804	-	-	-

End of Project ALA150020



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	ALA150023	Revision:	2015-05	Version:	2	Status:	ACTIVE	CTIPS ID:	20600005932
Sponsoring Agency:	Oakland				Implementing Agency:	Oakland			
Trans. System:	LOCAL ROAD	Mode:	AUTO:100%		Project Type:	TDM		Purpose:	SYSTMGMT
Project Name:	Oakland Car Share and Outreach Program							Hwy Rte:	
Proj Description:	Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups								
Revision Reason:	Update the funding plan to change the source for \$321K in FY15 CON funds from Local to CMAQ								
Primary RTP ID:	230550	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	320,526	-	320,526	-	-	-	-	-
CON	LOCAL GEN FUND	52,521	-	52,521	-	-	-	-	-
Total Funding		373,047	-	373,047	-	-	-	-	-

CURRENT

TIP ID: ALA150023		Revision: 2015-03		Version: 1		Status: HISTORIC		CTIPS ID: 20600005932		
Sponsoring Agency: Oakland				Implementing Agency: Oakland						
Trans. System: LOCAL ROAD		Mode: AUTO:100%		Project Type: TDM			Purpose: SYSTMGMT			
Project Name:		Oakland Car Share and Outreach Program							Hwy Rte:	
Proj Description:		Oakland: Citywide: Oakland's car sharing program will extend dedicated car sharing spaces into public right of way and conduct outreach to disadvantaged communities and low-income groups								
Revision Reason:		Split this project out from REG130007 with \$373K in Local funds								
Primary RTP ID: 230550		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost:		Review: AA		
RTP Description:										
AQ Description:		EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	373,047	-	373,047	-	-	-	-	-
Total Funding		373,047	-	373,047	-	-	-	-	-

End of Project ALA150023



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070065	Revision: 2015-05	Version: 8	Status: ACTIVE	CTIPS ID: 20600003796
Sponsoring Agency: Oakley		Implementing Agency: Oakley		
Trans. System:	LOCAL ROAD	Mode: AUTO:85% BIKE/PED:15%	Project Type: ENHANCEMENTS	Purpose: SYSTMGMT
Project Name:	Main Street (Previously SR4) Realignment in Oakley			Hwy Rte:
Proj Description:	Oakley: On Main St (previously State Route 4) from west of Vintage Parkway to east of 2nd St; Realign roadway, sidewalks, curb, gutters, etc. including traffic calming and signals. No additional automobile travel lanes			
Revision Reason:	Update the funding plan to reprogram \$240K in FY15 PE Earmark-HPP to FY16 CON and reprogram \$240K in FY16 CON Local to FY15 PE			
Primary RTP ID:	94046	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	EARMARK-T3	1,461,000	-	-	1,461,000	-	-	-	292,200
CON	LOCAL GEN FUND	70,000	-	-	70,000	-	-	-	-
Total Funding		1,881,000	-	350,000	1,531,000	-	-	-	292,200

CURRENT

TIP ID: CC-070065	Revision: 2015-00	Version: 7	Status: HISTORIC	CTIPS ID: 20600003796
Sponsoring Agency: Oakley		Implementing Agency: Oakley		
Trans. System:	LOCAL ROAD	Mode: AUTO:85% BIKE/PED:15%	Project Type: ENHANCEMENTS	Purpose: SYSTMGMT
Project Name:	Main Street (Previously SR4) Realignment in Oakley			Hwy Rte:
Proj Description:	Oakley: On Main St (previously State Route 4) from west of Vintage Parkway to east of 2nd St; Realign roadway, sidewalks, curb, gutters, etc. including traffic calming and signals. No additional automobile travel lanes			
Revision Reason:	2015 TIP Development - Update funding plan and project description and change Regional Air Quality Code to "EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections"			
Primary RTP ID:	94046	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	240,000	-	240,000	-	-	-	-	48,000
PE	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	EARMARK-T3	1,221,000	-	-	1,221,000	-	-	-	244,200
CON	LOCAL GEN FUND	310,000	-	-	310,000	-	-	-	-
Total Funding		1,881,000	-	350,000	1,531,000	-	-	-	292,200

End of Project CC-070065



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	MRN050033	Revision:	2015-05	Version:	35	Status:	ACTIVE	CTIPS ID:	20600003806	
Sponsoring Agency:	Marin County				Implementing Agency: Marin County					
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:		PAVEMENT	Purpose:	EXPANSION
Project Name:	Non-motorized Transp. Pilot Program - Marin County								Hwy Rte:	
Proj Description:	Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Revision Reason:	Update the funding plan to remove \$53K in FY12 PE NMTTP funds and \$134K in FY14 CON NMTTP funds as these funds are being transferred to MRN130007									
Primary RTP ID:	240678	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA	
RTP Description:										
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	6,663,835	6,663,835	-	-	-	-	-	-
CON	EARMARK-T3	4,684,348	4,684,348	-	-	-	-	-	-
Total Funding		11,348,183	11,348,183	-	-	-	-	-	-

CURRENT

TIP ID: MRN050033		Revision: 2015-03		Version: 34		Status: HISTORIC		CTIPS ID: 20600003806		
Sponsoring Agency: Marin County				Implementing Agency: Marin County						
Trans. System: LOCAL ROAD		Mode: BIKE/PED:100%			Project Type: PAVEMENT			Purpose: EXPANSION		
Project Name:		Non-motorized Transp. Pilot Program - Marin County							Hwy Rte:	
Proj Description:		Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.								
Revision Reason:		Update the funding plan to add \$529K in Earmark-NMTTP funds and reprogram prior year funds between years and phases to reconcile programming with obligation								
Primary RTP ID: 240678		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost:		Review: AA		
RTP Description:										
AQ Description:		EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	6,716,684	6,716,684	-	-	-	-	-	-
CON	EARMARK-T3	4,818,087	4,818,087	-	-	-	-	-	-
Total Funding		11,534,771	11,534,771	-	-	-	-	-	-

End of Project MRN050033



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070009 **Revision:** 2015-05 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600004106

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: San Rafael - Non-motorized Transport Pilot Program **Hwy Rte:**

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to add \$200K in FY15 CON NMTPP as these funds are being transferred from MRN110029

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,258,437	1,258,437	-	-	-	-	-	-
CON	EARMARK-T3	1,797,243	1,392,243	405,000	-	-	-	-	-
Total Funding		3,055,680	2,650,680	405,000	-	-	-	-	-

CURRENT

TIP ID: MRN070009 **Revision:** 2015-06 **Version:** 18 **Status:** PROPOSED **CTIPS ID:** 20600004106

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: San Rafael - Non-motorized Transport Pilot Program **Hwy Rte:**

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reprogram \$205K in FY14 CON Earmark-NMTPP funds to FY15, remove \$92K in FY14 CON Earmark-NMTPP and reprogram prior funds between years and phases

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,258,437	1,258,437	-	-	-	-	-	-
CON	EARMARK-T3	1,597,243	1,392,243	205,000	-	-	-	-	-
Total Funding		2,855,680	2,650,680	205,000	-	-	-	-	-

End of Project MRN070009



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN110029		Revision: 2015-05	Version: 7	Status: ACTIVE	CTIPS ID: 20600005256
Sponsoring Agency: San Rafael			Implementing Agency: San Rafael		
Trans. System:	LOCAL ROAD	Mode:BIKE/PED:100%		Project Type: SIDEWALK	Purpose: EXPANSION
Project Name:	San Rafael: Sidewalk along East Francisco Blvd				Hwy Rte:
Proj Description:	City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements				
Revision Reason:	Update the funding plan to change the source for \$200K in FY12 PE funds from NMTTP to Local as the NMTTP funds are being transferred to MRN070009				
Primary RTP ID:	240678	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:					
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

CURRENT

TIP ID:	MRN110029	Revision:	2015-00	Version:	6	Status:	HISTORIC	CTIPS ID:	20600005256
Sponsoring Agency:	San Rafael					Implementing Agency:	San Rafael		
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	SIDEWALK		Purpose:	EXPANSION
Project Name:	San Rafael: Sidewalk along East Francisco Blvd								Hwy Rte:
Proj Description:	City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements								
Revision Reason:	2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing								
Primary RTP ID:	240678	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

End of Project MRN110029

Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN130007 **Revision:** 2015-05 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005700

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: North Civic Center Drive Improvements **Hwy Rte:**

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Update the funding plan to change the fund source of \$376K in FY15 CON Local to NMTPP, as \$187K in NMTPP funds are being transferred from MRN050033, and an additional \$190K in NMTPP funds is being added to the project

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	-	-	-	-	-
CON	EARMARK-T3	376,270	-	376,270	-	-	-	-	-
CON	LOCAL GEN FUND	933,730	-	933,730	-	-	-	-	-
CON	RIP-T4	407,000	-	407,000	-	-	-	-	-
CON	STP-T4	243,000	-	243,000	-	-	-	-	-
Total Funding		2,800,000	840,000	1,960,000	-	-	-	-	-

CURRENT

TIP ID: MRN130007 **Revision:** 2015-00 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20600005700

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: North Civic Center Drive Improvements **Hwy Rte:**

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: 2015 TIP Development

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,310,000	-	1,310,000	-	-	-	-	-
CON	RIP-T4	407,000	-	407,000	-	-	-	-	-
CON	STP-T4	243,000	-	243,000	-	-	-	-	-
Total Funding		2,800,000	840,000	1,960,000	-	-	-	-	-

End of Project MRN130007

Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090046	Revision: 2015-05	Version: 13	Status: ACTIVE	CTIPS ID: 20600004498
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System:	LOCAL ROAD	Mode: AUTO:100%	Project Type: TOS	Purpose: SYSTMGMT
Project Name:	Regional Arterial Operations & Signal Timing Prog			Hwy Rte:
Proj Description:	Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)			
Revision Reason:	Update the funding plan to reprogram \$1.5M in FY15 CON STP to FY15 PE STP			
Primary RTP ID:	230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T4	2,500,000	-	2,500,000	-	-	-	-	114,700
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	500,000	-	500,000	-	-	-	-	344,100
Total Funding		16,160,000	12,660,000	3,500,000	-	-	-	-	1,691,825

CURRENT

TIP ID: REG090046	Revision: 2015-04	Version: 12	Status: HISTORIC	CTIPS ID: 20600004498
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System:	LOCAL ROAD	Mode: AUTO:100%	Project Type: TOS	Purpose: SYSTMGMT
Project Name:	Regional Arterial Operations & Signal Timing Prog			Hwy Rte:
Proj Description:	Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)			
Revision Reason:	Update the funding plan to reprogram \$1M in FY15 STP funds from CON to PE, toll credits will be used in lieu of match for PE funds			
Primary RTP ID:	230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T4	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	2,000,000	-	2,000,000	-	-	-	-	344,100
Total Funding		16,160,000	12,660,000	3,500,000	-	-	-	-	1,691,825

End of Project REG090046



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090002 **Revision:** 2015-05 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004287

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation **Hwy Rte:**

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: Update the funding plan to add \$707K in FY13 CON STP as these funds are being transferred from SCL130037 to reflect prior obligation and add \$92K in FY13 CON Local

Primary RTP ID: 230210 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4	8,557,363	8,557,363	-	-	-	-	-	-
Total Funding		10,416,061	10,416,061	-	-	-	-	-	-

CURRENT

TIP ID: SCL090002 **Revision:** 2015-00 **Version:** 8 **Status:** HISTORIC **CTIPS ID:** 20600004287

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation **Hwy Rte:**

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 230210 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,017,000	1,017,000	-	-	-	-	-	-
CON	STP-T4	7,850,000	7,850,000	-	-	-	-	-	-
Total Funding		9,617,000	9,617,000	-	-	-	-	-	-

End of Project SCL090002



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110104	Revision: 2015-05	Version: 5	Status: ACTIVE	CTIPS ID: 20600005250
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System:	TRANSIT	Mode: RAIL:100%	Project Type: TRACK	Purpose: MAINT/REHAB
Project Name:	VTA: Light Rail Track Crossovers and Switches			Hwy Rte:
Proj Description:	VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.			
Revision Reason:	Update the funding plan to remove \$201K in FY15 CON Local funds			
Primary RTP ID:	94610	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:	Review: AA			
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	-	2,179,440	-	-	-	-	-
CON	LOCAL GEN FUND	689,755	144,895	544,860	-	-	-	-	-
Total Funding		3,448,773	724,473	2,724,300	-	-	-	-	-

CURRENT

TIP ID: SCL110104	Revision: 2015-02	Version: 4	Status: HISTORIC	CTIPS ID: 20600005250
Sponsoring Agency: VTA		Implementing Agency: VTA		
Trans. System:	TRANSIT	Mode: RAIL:100%	Project Type: TRACK	Purpose: MAINT/REHAB
Project Name:	VTA: Light Rail Track Crossovers and Switches			Hwy Rte:
Proj Description:	VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.			
Revision Reason:	Update the funding plan to add \$2.2M in FY15 CON 5337 and \$746K in FY15 CON Local funds			
Primary RTP ID:	94610	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:	Review: AA			
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	579,578	579,578	-	-	-	-	-	-
CON	5337-T4	2,179,440	-	2,179,440	-	-	-	-	-
CON	LOCAL GEN FUND	890,457	144,895	745,562	-	-	-	-	-
Total Funding		3,649,475	724,473	2,925,002	-	-	-	-	-

End of Project SCL110104



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130010 Revision: 2015-05 Version: 4 Status: ACTIVE CTIPS ID: 20600005594

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Jose Pedestrian Oriented Traffic Signals Hwy Rte:
 Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings. This project is phased.
 Revision Reason: Update the funding plan to reprogram \$200K in CMAQ and \$53K in Local from FY14 PE to FY15 CON, reprogram \$800K in CMAQ and \$213K in Local from FY14 PE to FY17 CON, and update the project description to show project phasing and clarify scope

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	133,000	133,000	-	-	-	-	-	-
CON	CMAQ-T4	2,500,000	-	1,700,000	-	800,000	-	-	-
CON	LOCAL GEN FUND	665,000	-	452,200	-	212,800	-	-	-
Total Funding		3,798,000	633,000	2,152,200	-	1,012,800	-	-	-

CURRENT

TIP ID: SCL130010 Revision: 2015-00 Version: 3 Status: HISTORIC CTIPS ID: 20600005594

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Jose Pedestrian Oriented Traffic Signals Hwy Rte:
 Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings
 Revision Reason: 2015 TIP Development

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,500,000	1,500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	399,000	399,000	-	-	-	-	-	-
CON	CMAQ-T4	1,500,000	-	1,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	399,000	-	399,000	-	-	-	-	-
Total Funding		3,798,000	1,899,000	1,899,000	-	-	-	-	-

End of Project SCL130010



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130037	Revision: 2015-05	Version: 4	Status: ACTIVE	CTIPS ID: 20600005638
Sponsoring Agency: Santa Clara Co		Implementing Agency: Santa Clara Co		
Trans. System:	LOCAL ROAD	Mode: AUTO:50% BIKE/PED:50%	Project Type: ENHANCEMENTS	Purpose: SYSTMGMT
Project Name:	Capitol Expressway ITS and Bike/Ped Improvements			Hwy Rte:
Proj Description:	In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.			
Revision Reason:	Update the funding plan to remove \$707K in FY16 CON STP, as these funds are being transferred to SCL090002 to reflect prior obligations, and update the expanded project description to provide additional detail on the scope of work			
Primary RTP ID:	230242	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				Review: AA
AQ Description:	EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	-	4,816,000	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	-	1,734,000	-	-	-	-
CON	STP-T4	1,442,637	-	-	1,442,637	-	-	-	-
Total Funding		9,426,637	1,434,000	-	7,992,637	-	-	-	-

CURRENT

TIP ID: SCL130037	Revision: 2015-00	Version: 3	Status: HISTORIC	CTIPS ID: 20600005638
Sponsoring Agency: Santa Clara Co		Implementing Agency: Santa Clara Co		
Trans. System:	LOCAL ROAD	Mode: AUTO:50% BIKE/PED:50%	Project Type: ENHANCEMENTS	Purpose: SYSTMGMT
Project Name:	Capitol Expressway ITS and Bike/Ped Improvements			Hwy Rte:
Proj Description:	In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.			
Revision Reason:	2015 TIP Development - Update the Regional Air Quality Code to Exempt 93.126 - Traffic control devices and operating assistance other than signalization projects			
Primary RTP ID:	230242	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				Review: AA
AQ Description:	EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	-	-	4,816,000	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	-	-	1,734,000	-	-	-	-
CON	STP-T4	2,150,000	-	-	2,150,000	-	-	-	-
Total Funding		10,134,000	1,434,000	-	8,700,000	-	-	-	-

End of Project SCL130037

Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090012	Revision: 2015-05	Version: 5	Status: ACTIVE	CTIPS ID: 20600004361
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: ROLLING STOCK	Purpose: EXPANSION	
Project Name:	Additional Light Rail Vehicles to Expand Muni Rail			Hwy Rte:
Proj Description:	SFMTA: Addition of 10 light rail vehicles to expand service and reduce overcrowding on Muni Light rail lines.			
Revision Reason:	Update the funding plan to change the source for \$10.2M in CON funds from RTP-LRP to CMAQ as these funds are being transferred from SF-130016, reprogram those funds from FY19 to FY15 and reprogram \$2M in CON Local from FY18 to FY15			
Primary RTP ID: 240309	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	1,200,000	1,200,000	-	-	-	-	-	-
CON	CMAQ-T4	10,227,539	-	10,227,539	-	-	-	-	-
CON	RTP-LRP	31,045,461	-	-	-	-	-	31,045,461	-
CON	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		44,473,000	1,200,000	12,227,539	-	-	-	31,045,461	-

CURRENT

TIP ID: SF-090012	Revision: 2015-00	Version: 4	Status: HISTORIC	CTIPS ID: 20600004361
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: ROLLING STOCK	Purpose: EXPANSION	
Project Name:	Additional Light Rail Vehicles to Expand Muni Rail			Hwy Rte:
Proj Description:	SFMTA: Addition of 10 light rail vehicles to expand service and reduce overcrowding on Muni Light rail lines.			
Revision Reason:	2015 TIP Development - Update the funding plan			
Primary RTP ID: 240309	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	1,200,000	1,200,000	-	-	-	-	-	-
CON	RTP-LRP	41,273,000	-	-	-	-	-	41,273,000	-
CON	SALESTAX-MEASURE	2,000,000	-	-	-	-	2,000,000	-	-
Total Funding		44,473,000	1,200,000	-	-	-	2,000,000	41,273,000	-

End of Project SF-090012



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130016	Revision: 2015-05	Version: 4	Status: ACTIVE	CTIPS ID: 20600005715
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System:	LOCAL ROAD	Mode: BIKE/PED:54% AUTO:32% BUS:14%	Project Type: ENHANCEMENTS	Purpose: SYSTMGMT
Project Name:	Masonic Avenue Complete Streets			Hwy Rte:
Proj Description:	San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave, and install pedestrian enhancements			
Revision Reason:	Update the funding plan to change the fund source for \$10.2M in FY15 CON funds from STP to Local as the funds are being transferred to SF-090012 as CMAQ			
Primary RTP ID:	240486	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				Review: AA
AQ Description:	NON-EXEMPT - Not Regionally Significant Project			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,339,661	2,339,661	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,887,878	-	15,887,878	-	-	-	-	-
Total Funding		18,227,539	2,339,661	15,887,878	-	-	-	-	-

CURRENT

TIP ID: SF-130016	Revision: 2015-00	Version: 3	Status: HISTORIC	CTIPS ID: 20600005715
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System:	LOCAL ROAD	Mode: BIKE/PED:54% AUTO:32% BUS:14%	Project Type: ENHANCEMENTS	Purpose: SYSTMGMT
Project Name:	Masonic Avenue Complete Streets			Hwy Rte:
Proj Description:	San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave, and install pedestrian enhancements			
Revision Reason:	2015 TIP Development - Update the funding plan			
Primary RTP ID:	240486	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:				Review: AA
AQ Description:	NON-EXEMPT - Not Regionally Significant Project			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,339,661	2,339,661	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,660,339	-	5,660,339	-	-	-	-	-
CON	STP-T4	10,227,539	-	10,227,539	-	-	-	-	-
Total Funding		18,227,539	2,339,661	15,887,878	-	-	-	-	-

End of Project SF-130016



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	SF-991030	Revision:	2015-05	Version:	36	Status:	ACTIVE	CTIPS ID:	20600001448	
Sponsoring Agency:	SF County TA				Implementing Agency: Caltrans					
Trans. System:	STATE HWY	Mode:	AUTO:100%		Project Type:			STRUCTURE/BLDG	Purpose:	MAINT/REHAB
Project Name:	US 101 Doyle Drive Replacement							Hwy Rte: 101		
Proj Description:	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.									
Revision Reason:	Update the Implementing Agency to Caltrans and update the funding plan to reprogram \$4M in FY16 CON Local and \$389K in FY14 CON Local to FY15									
Primary RTP ID:	94089	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	PR	
RTP Description:										
AQ Description:	NON-EXEMPT									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	183,620,000	165,740,000	8,200,000	9,680,000	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	-	75,000,000	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,130,070,000	-	28,597,000	28,692,000	144,132,000	928,649,000	-	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	-	-	34,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,986,736,569	729,786,569	111,797,000	72,372,000	144,132,000	928,649,000	-	-

Report of TIP Revision 2015-05

(By Phase & Fund Source)

CURRENT

TIP ID: SF-991030 **Revision:** 2015-00 **Version:** 35 **Status:** HISTORIC **CTIPS ID:** 20600001448
Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA
Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB
Project Name: US 101 Doyle Drive Replacement **Hwy Rte:** 101
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.
Revision Reason: 2015 TIP Development - Update the funding plan
Primary RTP ID: 94089 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** PR
RTP Description:
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	183,620,000	165,740,000	8,200,000	9,680,000	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	74,611,000	-	70,594,000	4,017,000	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,130,070,000	-	28,597,000	28,692,000	144,132,000	928,649,000	-	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	-	-	34,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	389,000	389,000	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,986,736,569	730,175,569	107,391,000	76,389,000	144,132,000	928,649,000	-	-

End of Project SF-991030



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	SOL090033	Revision:	2015-05	Version:	10	Status:	ACTIVE	CTIPS ID:	20600004776		
Sponsoring Agency:	SolTrans				Implementing Agency: SolTrans						
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:		STRUCTURE/BLDG	Purpose:		MAINT/REHAB	
Project Name:	SolTrans: Bus Maintenance Facility Renovation								Hwy Rte:		
Proj Description:	SolTrans: Bus Maintenance Facility Renovation										
Revision Reason:	Update the funding plan to add \$387K in FY15 CON 5339 funds and \$97K in FY15 CON Local funds										
Primary RTP ID:	94683	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:			AA
RTP Description:											
AQ Description:	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)										

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,950,000	-	2,950,000	-	-	-	-	-
CON	5339	387,398	-	387,398	-	-	-	-	-
CON	LOCAL GEN FUND	834,350	-	834,350	-	-	-	-	-
Total Funding		4,171,748	-	4,171,748	-	-	-	-	-

CURRENT

TIP ID:	SOL090033	Revision:	2015-04	Version:	9	Status:	HISTORIC	CTIPS ID:	20600004776	
Sponsoring Agency:	SolTrans				Implementing Agency: SolTrans					
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:			STRUCTURE/BLDG	Purpose:	MAINT/REHAB
Project Name:	SolTrans: Bus Maintenance Facility Renovation								Hwy Rte:	
Proj Description:	SolTrans: Bus Maintenance Facility Renovation									
Revision Reason:	Update the funding plan to reprogram \$1.2M in CON 5307 and \$300K in CON Local from FY13 to FY15, and reprogram \$1.75M in CON 5307 and \$438K in CON Local from FY14 to FY15									
Primary RTP ID:	94683	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:		Review:		AA
RTP Description:										
AQ Description:	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,950,000	-	2,950,000	-	-	-	-	-
CON	LOCAL GEN FUND	737,500	-	737,500	-	-	-	-	-
Total Funding		3,687,500	-	3,687,500	-	-	-	-	-

End of Project SOL090033



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	SOL090035	Revision:	2015-05	Version:	9	Status:	ACTIVE	CTIPS ID:	20600004785
Sponsoring Agency:	Solano County				Implementing Agency: Solano County				
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	OTHER	Purpose:	SYSTMGMT
Project Name:	Vacaville-Dixon Bicycle Route (Phase 5)							Hwy Rte:	
Proj Description:	Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.								
Revision Reason:	Update the funding plan to change the fund source of \$600K in FY15 CON CMAQ funds to STP								
Primary RTP ID:	98212	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	148,000	148,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	1,607,000	467,000	1,140,000	-	-	-	-	-
CON	LOCAL GEN FUND	261,000	180,000	81,000	-	-	-	-	-
CON	STP-T4	600,000	-	600,000	-	-	-	-	-
CON	TDA3	257,000	112,000	145,000	-	-	-	-	-
Total Funding		2,881,000	915,000	1,966,000	-	-	-	-	-

CURRENT

TIP ID:	SOL090035	Revision:	2015-00	Version:	8	Status:	HISTORIC	CTIPS ID:	20600004785
Sponsoring Agency:	Solano County					Implementing Agency:	Solano County		
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	OTHER		Purpose:	SYSTMGMT
Project Name:	Vacaville-Dixon Bicycle Route (Phase 5)								Hwy Rte:
Proj Description:	Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.								
Revision Reason:	2015 TIP Development								
Primary RTP ID:	98212	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	148,000	148,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	2,207,000	467,000	1,740,000	-	-	-	-	-
CON	LOCAL GEN FUND	261,000	180,000	81,000	-	-	-	-	-
CON	TDA3	257,000	112,000	145,000	-	-	-	-	-
Total Funding		2,881,000	915,000	1,966,000	-	-	-	-	-

End of Project SOL090035



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	SOL110040	Revision:	2015-05	Version:	9	Status:	ACTIVE	CTIPS ID:	20600005513	
Sponsoring Agency:	SolTrans				Implementing Agency: SolTrans					
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:			OTHER	Purpose:	OPERATIONS
Project Name:	SolTrans: Operating Assistance								Hwy Rte:	
Proj Description:	Solano County Transit: Operating Assistance									
Revision Reason:	Update the funding plan to add \$2.8M in 5307 funds and \$2.8M in Local funds to FY15 CON									
Primary RTP ID:	94683	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA	
RTP Description:										
AQ Description:	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	10,343,685	2,846,422	7,497,263	-	-	-	-	-
CON	LOCAL GEN FUND	10,343,685	2,846,422	7,497,263	-	-	-	-	-
Total Funding		20,687,370	5,692,844	14,994,526	-	-	-	-	-

CURRENT

TIP ID:	SOL110040	Revision:	2015-04	Version:	8	Status:	HISTORIC	CTIPS ID:	20600005513																						
Sponsoring Agency:				SolTrans						Implementing Agency:				SolTrans																	
Trans. System:		TRANSIT		Mode:		BUS:100%		Project Type:				OTHER				Purpose:				OPERATIONS											
Project Name:		SolTrans: Operating Assistance														Hwy Rte:															
Proj Description:		Solano County Transit: Operating Assistance																													
Revision Reason:		Update the funding plan to reprogram \$1.8M in both CON 5307 and CON Local from FY13 to FY15, and reprogram \$2.86M in both CON 5307 and CON Local from FY14 to FY15																													
Primary RTP ID:		94683		Sec. RTP ID:				RTP Cycle:				Plan Bay Area				RTP Cost:								Review:				AA			
RTP Description:																															
AQ Description:		EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies																													

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	7,504,204	2,846,422	4,657,782	-	-	-	-	-
CON	LOCAL GEN FUND	7,504,204	2,846,422	4,657,782	-	-	-	-	-
Total Funding		15,008,408	5,692,844	9,315,564	-	-	-	-	-

End of Project SOL110040



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	SOL110041	Revision:	2015-05	Version:	7	Status:	ACTIVE	CTIPS ID:	20600005438													
Sponsoring Agency:					F-S Transit					Implementing Agency:					F-S Transit							
Trans. System:		TRANSIT			Mode:			BUS:100%			Project Type:			REGIONAL BUS			Purpose:			MAINT/REHAB		
Project Name:		Fairfield Transit: 2 Gillig Bus Replacements													Hwy Rte:							
Proj Description:		Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses.																				
Revision Reason:		Update the funding plan to reprogram \$564K in CON 5339 and \$141K in CON Local funds from FY14 to FY15																				
Primary RTP ID:		21017		Sec. RTP ID:			RTP Cycle:			Plan Bay Area			RTP Cost:			Review:			AA			
RTP Description:																						
AQ Description:		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	849,376	-	849,376	-	-	-	-	-
CON	LOCAL GEN FUND	337,782	-	337,782	-	-	-	-	-
Total Funding		1,187,158	-	1,187,158	-	-	-	-	-

CURRENT

TIP ID: SOL110041		Revision: 2015-02		Version: 6		Status: HISTORIC		CTIPS ID: 20600005438	
Sponsoring Agency: F-S Transit					Implementing Agency: F-S Transit				
Trans. System: TRANSIT		Mode: BUS:100%			Project Type: REGIONAL BUS			Purpose: MAINT/REHAB	
Project Name:		Fairfield Transit: 2 Gillig Bus Replacements							Hwy Rte:
Proj Description:		Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses.							
Revision Reason:		Update the funding plan to add \$285K in FY15 CON 5339 funds and \$197K in FY15 CON Local funds, and update the project description and expanded description to include the replacement of an additional bus							
Primary RTP ID: 21017		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost:		Review: AA	
RTP Description:									
AQ Description:		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	849,376	564,485	284,891	-	-	-	-	-
CON	LOCAL GEN FUND	337,782	141,122	196,660	-	-	-	-	-
Total Funding		1,187,158	705,607	481,551	-	-	-	-	-

End of Project SOL110041



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	SON030012	Revision:	2015-05	Version:	26	Status:	ACTIVE	CTIPS ID:	20600002869
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus			
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:	STRUCTURE/BLDG		Purpose:	SYSTMGMT
Project Name:	Santa Rosa City Bus: Transit Enhancements							Hwy Rte:	
Proj Description:	Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access								
Revision Reason:	Update the funding plan to add \$23K in FY15 CON 5307 and add \$26K in FY15 CON Local funds								
Primary RTP ID:	21017	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	181,807	103,209	78,598	-	-	-	-	-
CON	LOCAL GEN FUND	85,066	59,310	25,756	-	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
Total Funding		458,396	340,077	118,319	-	-	-	-	-

CURRENT

TIP ID:	SON030012	Revision:	2015-04	Version:	25	Status:	HISTORIC	CTIPS ID:	20600002869
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus			
Trans. System:	TRANSIT	Mode:	BUS:100%			Project Type:	STRUCTURE/BLDG	Purpose:	SYSTMGMT
Project Name:	Santa Rosa City Bus: Transit Enhancements								Hwy Rte:
Proj Description:	Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access								
Revision Reason:	Update the funding plan to reprogram \$31K in FY13 5307, \$8K in FY13 Local, \$25K in FY14 5307, and \$6K in FY14 Local to FY15; update to change the implementing agency								
Primary RTP ID:	21017	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	159,070	103,209	55,861	-	-	-	-	-
CON	LOCAL GEN FUND	59,310	59,310	-	-	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
Total Funding		409,903	340,077	69,826	-	-	-	-	-

End of Project SON030012



Report of TIP Revision 2015-05 (By Phase & Fund Source)

PROPOSED

TIP ID:	SON130012	Revision:	2015-05	Version:	3	Status:	ACTIVE	CTIPS ID:	20600005617
Sponsoring Agency:	Windsor				Implementing Agency:	Windsor			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	SIGNAL	Purpose:	SYSTMGMT
Project Name:	Conde Ln/Johnson St Pedestrian Improvements							Hwy Rte:	
Proj Description:	In Town of Windsor: At the intersection of Conde Lane and Johnson Street: Signalize the all-way stop-controlled intersection and close the gap in the sidewalk.								
Revision Reason:	Update funding plan to reprogram \$85K in FY15 PE CMAQ, \$347K in FY16 CON CMAQ and \$45K in FY16 CON Local to FY17 CON; add \$71K in FY15 PE Local; and add \$45K in FY17 CON Local								
Primary RTP ID:	240651	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	83,000	-	83,000	-	-	-	-	-
CON	CMAQ-T4	432,000	-	-	-	432,000	-	-	-
CON	LOCAL GEN FUND	90,000	-	-	-	90,000	-	-	-
Total Funding		605,000	-	83,000	-	522,000	-	-	-

CURRENT

TIP ID:	SON130012	Revision:	2015-00	Version:	2	Status:	HISTORIC	CTIPS ID:	20600005617
Sponsoring Agency:	Windsor					Implementing Agency:	Windsor		
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	SIGNAL		Purpose:	SYSTMGMT
Project Name:	Conde Ln/Johnson St Pedestrian Improvements								Hwy Rte:
Proj Description:	In Town of Windsor: At the intersection of Conde Lane and Johnson Street: Signalize the all-way stop-controlled intersection and close the gap in the sidewalk.								
Revision Reason:	2015 TIP Development								
Primary RTP ID:	240651	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	85,000	-	85,000	-	-	-	-	-
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	CMAQ-T4	347,000	-	-	347,000	-	-	-	-
CON	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
Total Funding		489,000	-	97,000	392,000	-	-	-	-

End of Project SON130012



Report of TIP Revision 2015-05

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$466,084,018	\$1,536,403,134	\$65,702,762	\$257,197,940	\$2,325,387,854	\$1,391,114,529	\$1,984,025
Proposed:	\$495,489,246	\$1,536,403,134	\$65,702,934	\$234,024,823	\$2,331,620,137	\$1,434,967,889	\$1,984,025
Delta:	\$29,405,228	\$0	\$172	-\$23,173,117	\$6,232,283	\$43,853,360	\$0