

**TIP Revision Summary
2015-10**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|---|---------------------|--------------------|
| System: Local Road | | | | | |
| ALA050035 | Alameda County | Cherryland/Ashland/CastroValley/Fairview Sidwklmp | Update the funding plan to change the source for \$858K in FY16 CON funds from Other Local to ATP-REG | \$0 | 0.0% |
| ALA150007 | Alameda (City) | Cross Alameda Trail (includes SRTS component) | Update the expanded project description to clarify the scope of the project | \$0 | 0.0% |
| ALA150024 | Oakland | Oakland: High/Ygnacio/Courtland Bike/Ped Imprvmnts | Update the funding plan to change the source for \$1.1M in FY16 CON funds from Local to ATP-REG, apply toll credits in lieu of match | \$0 | 0.0% |
| ALA150025 | Oakland | Oakland Safe Routes to Schools Various Locations | Update the funding plan to change the source for \$1.2M in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match | \$0 | 0.0% |
| ALA150026 | Alameda County | Safe Routes to School, Unincorporated Alameda Co. | Update the funding plan to change the source for \$668K in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match | \$0 | 0.0% |
| ALA150028 | Alameda County | Ashland Avenue Bicycle/Ped Improvements | Update the funding plan to change the source of \$708K in FY16 CON funds from Local to ATP-REG | \$0 | 0.0% |
| CC-130027 | Contra Costa County | Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades | Update the funding plan to change the source for \$800K in FY16 CON funds from Local to ATP-REG and remove \$43K in Local funds. Toll credits will be used in lieu of match for CON | -\$43,000 | -2.4% |
| NAP110028 | Napa (City) | California Boulevard Roundabouts | Update the funding plan to reprogram \$723K in FY16 ROW CMAQ funds, \$150K in FY16 ROW Local funds, and \$431K in FY15 ROW STIP funds to 2017 | \$0 | 0.0% |
| REG110010 | Metropolitan Transportation Commission (MTC) | Regional Bicycle Sharing Program | Update the funding plan to change the fund source of \$7.7M in FY16 CON ATP-REG and \$7M in FY15 CON CMAQ to Local funds | \$0 | 0.0% |
| SCL150015 | Santa Clara County | Gilroy Moves! | Update the funding plan to change the source of \$1.8M in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match | \$0 | 0.0% |
| SF-150009 | San Francisco Municipal Transport Agency (SFMTA) | San Francisco Citywide Bicycle Wayfinding | Update the funding plan to change the source for \$792K in FY16 CON funds from Local to ATP-REG and reprogram \$77K in Sales Tax funds from FY17 to FY16 | \$0 | 0.0% |
| SON150011 | Sonoma County | Sonoma SRTS High School Pilot | Update the funding plan to change the source for \$872K in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match | \$0 | 0.0% |
| System: State Highway | | | | | |
| CC-130046 | Contra Costa Transportation Authority (CCTA) | I-680 / SR 4 Interchange Reconstruction - Phase 3 | Update the funding plan to reprogram \$36.6M in CON RIP funds and \$10M in CON Local funds from FY16 to FY17 | \$0 | 0.0% |
| VAR110003 | Caltrans | GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. | Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.8M in SHOPP funds | \$2,761,000 | 0.5% |
| VAR110044 | Caltrans | GL: Bridge Rehab and Reconstruction - SHOPP | Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$3.9M in SHOPP funds | \$3,887,000 | 0.7% |
| System: Transit | | | | | |
| REG150002 | Caltrans | GL: FTA 5311 Rural Area FY15 | Update the funding plan and back-up listing to reflect the latest project information, including the addition of \$300K in FY15 CON 5311f funds and \$242K in FY15 CON Local funds | \$542,200 | 21.6% |

TIP Revision Summary 2015-10

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|---------------------------------------|--|---------------------|--------------------|
| REG150004 | Metropolitan Transportation Commission (MTC) | GL: Lifeline Cycle 4 5307 JARC | Update the funding plan and back-up listing to reflect the latest project information, including the removal of \$608K in FY15 CON Local funds | -\$608,328 | -3.5% |
| VAR130003 | Metropolitan Transportation Commission (MTC) | GL: New Freedom FY12 Small UA & Rural | Update the back-up listing based on the latest project information, with no net change in funding | \$0 | 0.0% |
| Total Funding Change: | | | | \$6,538,872 | |

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2015 TIP Only |
|------------------|--------------|-----------------|-------------|--------------|-----------------|---------------|
| Current: | \$72,428,227 | \$1,168,250,000 | \$1,662,900 | \$43,587,057 | \$1,285,928,184 | \$992,176,524 |
| Proposed: | \$65,728,227 | \$1,176,123,000 | \$1,662,900 | \$48,952,929 | \$1,292,467,056 | \$998,715,396 |
| Delta: | -\$6,700,000 | \$7,873,000 | \$0 | \$5,365,872 | \$6,538,872 | \$6,538,872 |

Report of TIP Revision 2015-10 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050035 Revision: 2015-10 Version: 24 Status: PROPOSED CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Cherryland/Ashland/CastroValley/Fairview Sidwklmp Hwy Rte:
 Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.
 Revision Reason: Update the funding plan to change the source for \$858K in FY16 CON funds from Other Local to ATP-REG
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------------|----------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 130,000 | 130,000 | - | - | - | - | - | - |
| PE | EARMARK-T2 | 400,000 | 400,000 | - | - | - | - | - | - |
| PE | EARMARK-T3 | 658,600 | 658,600 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 95,000 | 95,000 | - | - | - | - | - | - |
| CON | ATP-REG | 858,000 | - | - | 858,000 | - | - | - | - |
| CON | CMAQ-T4 | 300,000 | - | 300,000 | - | - | - | - | - |
| CON | EARMARK-T2 | 829,910 | 829,910 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 1,900,000 | 1,900,000 | - | - | - | - | - | - |
| CON | EARMARK-T4 | 600,000 | 600,000 | - | - | - | - | - | - |
| CON | GASTAX | 112,000 | - | - | 112,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 257,000 | 157,000 | 100,000 | - | - | - | - | - |
| CON | RIP-TE-T4 | 1,150,000 | 1,150,000 | - | - | - | - | - | - |
| Total Funding | | 7,290,510 | 5,920,510 | 400,000 | 970,000 | - | - | - | - |

CURRENT

TIP ID: ALA050035 Revision: 2015-07 Version: 23 Status: ACTIVE CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Cherryland/Ashland/CastroValley/Fairview Sidwklmp Hwy Rte:
 Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.
 Revision Reason: Update the funding plan to add \$970K in FY16 CON Local funds and update the expanded project description to clarify the scope of the project
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------------|----------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 130,000 | 130,000 | - | - | - | - | - | - |
| PE | EARMARK-T2 | 400,000 | 400,000 | - | - | - | - | - | - |
| PE | EARMARK-T3 | 658,600 | 658,600 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 95,000 | 95,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 300,000 | - | 300,000 | - | - | - | - | - |
| CON | EARMARK-T2 | 829,910 | 829,910 | - | - | - | - | - | - |
| CON | EARMARK-T3 | 1,900,000 | 1,900,000 | - | - | - | - | - | - |
| CON | EARMARK-T4 | 600,000 | 600,000 | - | - | - | - | - | - |
| CON | GASTAX | 112,000 | - | - | 112,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,115,000 | 157,000 | 100,000 | 858,000 | - | - | - | - |
| CON | RIP-TE-T4 | 1,150,000 | 1,150,000 | - | - | - | - | - | - |
| Total Funding | | 7,290,510 | 5,920,510 | 400,000 | 970,000 | - | - | - | - |

End of Project ALA050035

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150007 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005867

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Cross Alameda Trail (includes SRTS component) Hwy Rte:
 Proj Description: City of Alameda: between Webster St and Sherman St: construct a new trail with an on-street portion.
 Revision Reason: Update the expanded project description to clarify the scope of the project
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PSE | ATP-REG | 226,000 | - | 226,000 | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 24,000 | - | 24,000 | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 6,000 | - | 6,000 | - | - | - | - | - |
| CON | ATP-REG | 2,005,000 | - | - | 2,005,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 207,000 | - | - | 207,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 53,000 | - | - | 53,000 | - | - | - | - |
| Total Funding | | 2,521,000 | - | 256,000 | 2,265,000 | - | - | - | - |

CURRENT

TIP ID: ALA150007 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005867

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Cross Alameda Trail (includes SRTS component) Hwy Rte:
 Proj Description: City of Alameda: between Webster St and Sherman St: construct a new trail with an on-street portion.
 Revision Reason: Amend a new exempt project into the TIP with \$2.2M in ATP-Regional funds, \$59K in Sales Tax funds, and \$231K in Local funds
 Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PSE | ATP-REG | 226,000 | - | 226,000 | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 24,000 | - | 24,000 | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 6,000 | - | 6,000 | - | - | - | - | - |
| CON | ATP-REG | 2,005,000 | - | - | 2,005,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 207,000 | - | - | 207,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 53,000 | - | - | 53,000 | - | - | - | - |
| Total Funding | | 2,521,000 | - | 256,000 | 2,265,000 | - | - | - | - |

End of Project ALA150007

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150024 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005948

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Oakland: High/Ygnacio/Courtland Bike/Ped Imprvmnts Hwy Rte:
 Proj Description: In Oakland: Intersection of High Street, Courtland Avenue and Ygnacio Avenue: Implement improvements for pedestrian and bicyclist safety

Revision Reason: Update the funding plan to change the source for \$1.1M in FY16 CON funds from Local to ATP-REG, apply toll credits in lieu of match

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|----------------|
| PE | LOCAL GEN FUND | 113,000 | - | 113,000 | - | - | - | - | - |
| CON | ATP-REG | 1,128,000 | - | - | 1,128,000 | - | - | - | 129,382 |
| Total Funding | | 1,241,000 | - | 113,000 | 1,128,000 | - | - | - | 129,382 |

CURRENT

TIP ID: ALA150024 Revision: 2015-09 Version: 1 Status: ACTIVE CTIPS ID: 20600005948

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Oakland: High/Ygnacio/Courtland Bike/Ped Imprvmnts Hwy Rte:
 Proj Description: In Oakland: Intersection of High Street, Courtland Avenue and Ygnacio Avenue: Implement improvements for pedestrian and bicyclist safety

Revision Reason: Amend a new exempt project into the TIP with \$1.24M in Local funds

Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 113,000 | - | 113,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,128,000 | - | - | 1,128,000 | - | - | - | - |
| Total Funding | | 1,241,000 | - | 113,000 | 1,128,000 | - | - | - | - |

End of Project ALA150024

Report of TIP Revision 2015-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150025 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005949

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Oakland Safe Routes to Schools Various Locations Hwy Rte:

Proj Description: In Oakland: At six school locations: Implement crossing and access improvements for pedestrians and bicyclist

Revision Reason: Update the funding plan to change the source for \$1.2M in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|----------------|------------------|----------|----------|----------|----------------|
| PE | GASTAX | 260,000 | - | 260,000 | - | - | - | - | - |
| CON | ATP-REG | 1,236,000 | - | - | 1,236,000 | - | - | - | 141,769 |
| Total Funding | | 1,496,000 | - | 260,000 | 1,236,000 | - | - | - | 141,769 |

CURRENT

TIP ID: ALA150025 Revision: 2015-09 Version: 1 Status: ACTIVE CTIPS ID: 20600005949

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Oakland Safe Routes to Schools Various Locations Hwy Rte:

Proj Description: In Oakland: At six school locations: Implement crossing and access improvements for pedestrians and bicyclist

Revision Reason: Amend a new exempt project into the TIP with \$1.5M in local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | GASTAX | 260,000 | - | 260,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,236,000 | - | - | 1,236,000 | - | - | - | - |
| Total Funding | | 1,496,000 | - | 260,000 | 1,236,000 | - | - | - | - |

End of Project ALA150025

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150026 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005951

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: Safe Routes to School, Unincorporated Alameda Co. Hwy Rte:

Proj Description: In Unincorporated Alameda County: Various schools: Bicycle and pedestrian education for children walking and biking to school.

Revision Reason: Update the funding plan to change the source for \$668K in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | ATP-REG | 668,000 | - | - | 668,000 | - | - | - | 76,620 |
| Total Funding | | 668,000 | - | - | 668,000 | - | - | - | 76,620 |

CURRENT

TIP ID: ALA150026 Revision: 2015-09 Version: 1 Status: ACTIVE CTIPS ID: 20600005951

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: Safe Routes to School, Unincorporated Alameda Co. Hwy Rte:

Proj Description: In Unincorporated Alameda County: Various schools: Bicycle and pedestrian education for children walking and biking to school.

Revision Reason: Amend a new exempt project into the TIP with \$668K in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | LOCAL GEN FUND | 668,000 | - | - | 668,000 | - | - | - | - |
| Total Funding | | 668,000 | - | - | 668,000 | - | - | - | - |

End of Project ALA150026

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150028 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005954

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: NON-PAVEMENT Purpose: EXPANSION

Project Name: Ashland Avenue Bicycle/Ped Improvements Hwy Rte:

Proj Description: Ashland, Unincorporated Alameda County: Ashland Avenue between E.Lewelling Blvd and East 14th St: Widen sidewalk, Install Class II Bicycle lanes and ped lighting

Revision Reason: Update the funding plan to change the source of \$708K in FY16 CON funds from Local to ATP-REG

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|----------------|----------|----------------|----------------|----------|----------|----------|-------------|
| PE | GASTAX | 105,000 | - | 105,000 | - | - | - | - | - |
| CON | ATP-REG | 708,000 | - | - | 708,000 | - | - | - | - |
| CON | GASTAX | 97,000 | - | - | 97,000 | - | - | - | - |
| Total Funding | | 910,000 | - | 105,000 | 805,000 | - | - | - | - |

CURRENT

TIP ID: ALA150028 Revision: 2015-09 Version: 1 Status: ACTIVE CTIPS ID: 20600005954

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: NON-PAVEMENT Purpose: EXPANSION

Project Name: Ashland Avenue Bicycle/Ped Improvements Hwy Rte:

Proj Description: Ashland, Unincorporated Alameda County: Ashland Avenue between E.Lewelling Blvd and East 14th St: Widen sidewalk, Install Class II Bicycle lanes and ped lighting

Revision Reason: Amend a new exempt project into the TIP with \$910K in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------------|----------|----------|----------|-------------|
| PE | GASTAX | 105,000 | - | 105,000 | - | - | - | - | - |
| CON | GASTAX | 97,000 | - | - | 97,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 708,000 | - | - | 708,000 | - | - | - | - |
| Total Funding | | 910,000 | - | 105,000 | 805,000 | - | - | - | - |

End of Project ALA150028

Report of TIP Revision 2015-10 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130027 Revision: 2015-10 Version: 4 Status: PROPOSED CTIPS ID: 20600005645

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades Hwy Rte:

Proj Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization

Revision Reason: Update the funding plan to change the source for \$800K in FY16 CON funds from Local to ATP-REG and remove \$43K in Local funds. Toll credits will be used in lieu of match for CON

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|------------------|----------|----------|----------|----------------|
| PE | CMAQ-T4 | 110,500 | 110,500 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 481,000 | 481,000 | - | - | - | - | - | - |
| CON | ATP-REG | 800,000 | - | - | 800,000 | - | - | - | 91,760 |
| CON | CMAQ-T4 | 331,200 | - | - | 331,200 | - | - | - | 37,989 |
| CON | LOCAL GEN FUND | - | - | - | - | - | - | - | - |
| Total Funding | | 1,722,700 | 591,500 | - | 1,131,200 | - | - | - | 129,749 |

CURRENT

TIP ID: CC-130027 Revision: 2015-07 Version: 3 Status: ACTIVE CTIPS ID: 20600005645

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades Hwy Rte:

Proj Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization

Revision Reason: Update the funding plan to remove \$31K in FY16 CON Local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|------------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 110,500 | 110,500 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 481,000 | 481,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 331,200 | - | - | 331,200 | - | - | - | - |
| CON | LOCAL GEN FUND | 843,000 | - | - | 843,000 | - | - | - | - |
| Total Funding | | 1,765,700 | 591,500 | - | 1,174,200 | - | - | - | - |

End of Project CC-130027

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130046 Revision: 2015-10 Version: 5 Status: PROPOSED CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Update the funding plan to reprogram \$36.6M in CON RIP funds and \$10M in CON Local funds from FY16 to FY17

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------------|----------|-------------------|----------|----------|-------------|
| ENV | SALESTAX-MEASURE | 2,780,000 | 2,780,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 6,270,000 | 6,270,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 330,000 | - | 330,000 | - | - | - | - | - |
| CON | RIP-T3 | 1,310,000 | - | - | - | 1,310,000 | - | - | - |
| CON | RIP-T4 | 35,300,000 | - | - | - | 35,300,000 | - | - | - |
| CON | SALESTAX-MEASURE | 10,040,000 | - | - | - | 10,040,000 | - | - | - |
| CON | STP-T4 | - | - | - | - | - | - | - | - |
| Total Funding | | 56,030,000 | 9,050,000 | 330,000 | - | 46,650,000 | - | - | - |

CURRENT

TIP ID: CC-130046 Revision: 2015-01 Version: 4 Status: ACTIVE CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Update the funding plan to change the fund source of \$500K in FY16 CON funds from STP to Sales Tax

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------------|-------------------|----------|----------|----------|-------------|
| ENV | SALESTAX-MEASURE | 2,780,000 | 2,780,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 6,270,000 | 6,270,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE | 330,000 | - | 330,000 | - | - | - | - | - |
| CON | RIP-T3 | 1,310,000 | - | - | 1,310,000 | - | - | - | - |
| CON | RIP-T4 | 35,300,000 | - | - | 35,300,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 10,040,000 | - | - | 10,040,000 | - | - | - | - |
| CON | STP-T4 | - | - | - | - | - | - | - | - |
| Total Funding | | 56,030,000 | 9,050,000 | 330,000 | 46,650,000 | - | - | - | - |

End of Project CC-130046

Report of TIP Revision 2015-10 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110028 **Revision:** 2015-10 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005556

Sponsoring Agency: Napa **Implementing Agency:** Napa

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Project Name: California Boulevard Roundabouts **Hwy Rte:**

Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts

Revision Reason: Update the funding plan to reprogram \$723K in FY16 ROW CMAQ funds, \$150K in FY16 ROW Local funds, and \$431K in FY15 ROW STIP funds to 2017

Primary RTP ID: 22746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|----------|------------------|----------|----------|-------------|
| PE | GASTAX | 200,000 | 200,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 260,000 | 260,000 | - | - | - | - | - | - |
| ROW | CMAQ-T4 | 723,000 | - | - | - | 723,000 | - | - | - |
| ROW | LOCAL GEN FUND | 150,000 | - | - | - | 150,000 | - | - | - |
| ROW | RIP-T4 | 431,000 | - | - | - | 431,000 | - | - | - |
| CON | CMAQ-T4 | 1,740,000 | - | - | - | 1,740,000 | - | - | - |
| CON | LOCAL GEN FUND | 591,793 | - | - | - | 591,793 | - | - | - |
| CON | RIP-T4 | 1,070,000 | - | - | - | 1,070,000 | - | - | - |
| Total Funding | | 5,165,793 | 460,000 | - | - | 4,705,793 | - | - | - |

CURRENT

TIP ID: NAP110028 **Revision:** 2015-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005556

Sponsoring Agency: Napa **Implementing Agency:** Napa

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Project Name: California Boulevard Roundabouts **Hwy Rte:**

Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22746 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------|----------|-------------|
| PE | GASTAX | 200,000 | 200,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 260,000 | 260,000 | - | - | - | - | - | - |
| ROW | CMAQ-T4 | 723,000 | - | - | 723,000 | - | - | - | - |
| ROW | LOCAL GEN FUND | 150,000 | - | - | 150,000 | - | - | - | - |
| ROW | RIP-T4 | 431,000 | - | 431,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,740,000 | - | - | - | 1,740,000 | - | - | - |
| CON | LOCAL GEN FUND | 591,793 | - | - | - | 591,793 | - | - | - |
| CON | RIP-T4 | 1,070,000 | - | - | - | 1,070,000 | - | - | - |
| Total Funding | | 5,165,793 | 460,000 | 431,000 | 873,000 | 3,401,793 | - | - | - |

End of Project NAP110028

Report of TIP Revision 2015-10 (By Phase & Fund Source)

PROPOSED

TIP ID: REG110010 Revision: 2015-10 Version: 11 Status: PROPOSED CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Regional Bicycle Sharing Program Hwy Rte:
 Proj Description: Regionwide: various locations: Implement a bikesharing program
 Revision Reason: Update the funding plan to change the fund source of \$7.7M in FY16 CON ATP-REG and \$7M in FY15 CON CMAQ to Local funds
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|------------------|------------------|----------|----------|----------|----------------|
| PE | CMAQ-T4 | 45,000 | 45,000 | - | - | - | - | - | - |
| PE | TFCA-AB | 155,021 | 155,021 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| ROW | TFCA-AB | 15,000 | 15,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 8,771,000 | 8,771,000 | - | - | - | - | - | 197,858 |
| CON | LOCAL GEN FUND | 16,656,750 | 1,943,750 | 7,000,000 | 7,713,000 | - | - | - | - |
| CON | TFCA-AB | 1,492,879 | 1,492,879 | - | - | - | - | - | - |
| Total Funding | | 27,140,650 | 12,427,650 | 7,000,000 | 7,713,000 | - | - | - | 197,858 |

CURRENT

TIP ID: REG110010 Revision: 2015-01 Version: 10 Status: ACTIVE CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Regional Bicycle Sharing Program Hwy Rte:
 Proj Description: Regionwide: various locations: Implement a bikesharing program
 Revision Reason: Update the funding plan to change the source and year for \$7.5M in CON from FY15 Local to FY16 ATP-REG, add \$213K in FY16 CON ATP-REG, clarify the scope, and apply toll credits to ATP
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|------------------|------------------|----------|----------|----------|------------------|
| PE | CMAQ-T4 | 45,000 | 45,000 | - | - | - | - | - | - |
| PE | TFCA-AB | 155,021 | 155,021 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | 5,000 | - | - | - | - | - | - |
| ROW | TFCA-AB | 15,000 | 15,000 | - | - | - | - | - | - |
| CON | ATP-REG | 7,713,000 | - | - | 7,713,000 | - | - | - | 655,281 |
| CON | CMAQ-T4 | 15,771,000 | 8,771,000 | 7,000,000 | - | - | - | - | 1,000,758 |
| CON | LOCAL GEN FUND | 1,943,750 | 1,943,750 | - | - | - | - | - | - |
| CON | TFCA-AB | 1,492,879 | 1,492,879 | - | - | - | - | - | - |
| Total Funding | | 27,140,650 | 12,427,650 | 7,000,000 | 7,713,000 | - | - | - | 1,656,039 |

End of Project REG110010

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: REG150002 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005937

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY15 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest project information, including the addition of \$300K in FY15 CON 5311f funds and \$242K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| CON | 5311-T4 | 1,597,707 | - | 1,597,707 | - | - | - | - | - |
| CON | 5311F-T4 | 300,000 | - | 300,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,159,229 | - | 1,159,229 | - | - | - | - | - |
| Total Funding | | 3,056,936 | - | 3,056,936 | - | - | - | - | - |

CURRENT

TIP ID: REG150002 Revision: 2015-06 Version: 1 Status: ACTIVE CTIPS ID: 20600005937

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY15 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$1.6M in 5311 funds and \$917K in local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| CON | 5311-T4 | 1,597,707 | - | 1,597,707 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 917,029 | - | 917,029 | - | - | - | - | - |
| Total Funding | | 2,514,736 | - | 2,514,736 | - | - | - | - | - |

End of Project REG150002

Report of TIP Revision 2015-10 (By Phase & Fund Source)

PROPOSED

TIP ID: REG150004 **Revision:** 2015-10 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005947

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Cycle 4 5307 JARC **Hwy Rte:**

Proj Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest project information, including the removal of \$608K in FY15 CON Local funds

Primary RTP ID: 22423 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------|-------|------------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 8,755,485 | - | 8,755,485 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 8,147,157 | - | 8,147,157 | - | - | - | - | - |
| Total Funding | | 16,902,642 | - | 16,902,642 | - | - | - | - | - |

CURRENT

TIP ID: REG150004 **Revision:** 2015-09 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005947

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: Lifeline Cycle 4 5307 JARC **Hwy Rte:**

Proj Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new exempt grouped listing into the TIP with \$8.8M in FY15 CON 5307-JARC set aside funds and \$8.8M in FY15 CON Other Local funds

Primary RTP ID: 22423 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------|-------|------------|----------|----------|----------|-------|-------------|
| CON | 5307-T4 | 8,755,485 | - | 8,755,485 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 8,755,485 | - | 8,755,485 | - | - | - | - | - |
| Total Funding | | 17,510,970 | - | 17,510,970 | - | - | - | - | - |

End of Project REG150004

Report of TIP Revision 2015-10 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL150015 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005946

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Gilroy Moves! Hwy Rte:
 Proj Description: Santa Clara County: Gilroy: Non-infrastructure education and encouragement services to promote walking and biking in Gilroy.
 Revision Reason: Update the funding plan to change the source of \$1.8M in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | ATP-REG | 1,876,000 | - | - | 1,876,000 | - | - | - | 215,177 |
| Total Funding | | 1,876,000 | - | - | 1,876,000 | - | - | - | 215,177 |

CURRENT

TIP ID: SCL150015 Revision: 2015-09 Version: 1 Status: ACTIVE CTIPS ID: 20600005946

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Gilroy Moves! Hwy Rte:
 Proj Description: Santa Clara County: Gilroy: Non-infrastructure education and encouragement services to promote walking and biking in Gilroy.
 Revision Reason: Amend a new exempt project into the TIP with \$1.9M in local funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | LOCAL GEN FUND | 1,876,000 | - | - | 1,876,000 | - | - | - | - |
| Total Funding | | 1,876,000 | - | - | 1,876,000 | - | - | - | - |

End of Project SCL150015

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150009 Revision: 2015-10 Version: 2 Status: PROPOSED CTIPS ID: 20600005933

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Francisco Citywide Bicycle Wayfinding Hwy Rte:
 Proj Description: San Francisco: Citywide: Implement an effective bicycle wayfinding signage system throughout San Francisco. This system will increase ridership by improving both the comfort of riding and the ability to navigate the bicycle network.
 Revision Reason: Update the funding plan to change the source for \$792K in FY16 CON funds from Local to ATP-REG and reprogram \$77K in Sales Tax funds from FY17 to FY16
 Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|----------|----------------|----------------|----------|----------|----------|-------------|
| ENV | SALESTAX-MEASURE | 55,000 | - | 55,000 | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 144,000 | - | 144,000 | - | - | - | - | - |
| CON | ATP-REG | 792,000 | - | - | 792,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 154,000 | - | - | 154,000 | - | - | - | - |
| Total Funding | | 1,145,000 | - | 199,000 | 946,000 | - | - | - | - |

CURRENT

TIP ID: SF-150009 Revision: 2015-06 Version: 1 Status: ACTIVE CTIPS ID: 20600005933

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: San Francisco Citywide Bicycle Wayfinding Hwy Rte:
 Proj Description: San Francisco: Citywide: Implement an effective bicycle wayfinding signage system throughout San Francisco. This system will increase ridership by improving both the comfort of riding and the ability to navigate the bicycle network.
 Revision Reason: Amend a new exempt project to the TIP with \$792K in Local funds and \$353K in Sales Tax funds
 Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|----------|----------------|----------------|---------------|----------|----------|-------------|
| ENV | SALESTAX-MEASURE | 55,000 | - | 55,000 | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 144,000 | - | 144,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 792,000 | - | - | 792,000 | - | - | - | - |
| CON | SALESTAX-MEASURE | 154,000 | - | - | 77,000 | 77,000 | - | - | - |
| Total Funding | | 1,145,000 | - | 199,000 | 869,000 | 77,000 | - | - | - |

End of Project SF-150009

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

| TIP ID: SON150011 | | Revision: 2015-10 | | Version: 2 | | Status: PROPOSED | | CTIPS ID: 20600005953 | |
|--|-------------|--|-------|---------------------------------|---|-------------------------|--------------------------|------------------------------|-------------|
| Sponsoring Agency: Sonoma County | | | | | Implementing Agency: Sonoma County | | | | |
| Trans. System: LOCAL ROAD | | Mode: AUTO:40% BIKE/PED:30% OTHER:20% BUS:10% | | | Project Type: NON-PAVEMENT | | Purpose: SYSTMGMT | | |
| Project Name: Sonoma SRTS High School Pilot | | | | | Hwy Rte: | | | | |
| Proj Description: In Sonoma County: Countywide: Safe routes to school high school pilot program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling/bussing. | | | | | | | | | |
| Revision Reason: Update the funding plan to change the source for \$872K in FY16 CON funds from Local to ATP-REG and apply toll credits in lieu of match | | | | | | | | | |
| Primary RTP ID: 240561 | | Sec. RTP ID: | | RTP Cycle: Plan Bay Area | | RTP Cost: | | Review: AA | |
| RTP Description: | | | | | | | | | |
| AQCTF Review: Reviewed | | | | | | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs | | | | | | | | | |
| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| CON | ATP-REG | 872,000 | - | - | 872,000 | - | - | - | 100,018 |
| Total Funding | | 872,000 | - | - | 872,000 | - | - | - | 100,018 |

CURRENT

| TIP ID: SON150011 | | Revision: 2015-09 | | Version: 1 | | Status: ACTIVE | | CTIPS ID: 20600005953 | |
|--|----------------|--|-------|---------------------------------|---|-----------------------|--------------------------|------------------------------|-------------|
| Sponsoring Agency: Sonoma County | | | | | Implementing Agency: Sonoma County | | | | |
| Trans. System: LOCAL ROAD | | Mode: AUTO:40% BIKE/PED:30% OTHER:20% BUS:10% | | | Project Type: NON-PAVEMENT | | Purpose: SYSTMGMT | | |
| Project Name: Sonoma SRTS High School Pilot | | | | | Hwy Rte: | | | | |
| Proj Description: In Sonoma County: Countywide: Safe routes to school high school pilot program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling/bussing. | | | | | | | | | |
| Revision Reason: Amend a new exempt project into the TIP with \$872K in Local funds | | | | | | | | | |
| Primary RTP ID: 240561 | | Sec. RTP ID: | | RTP Cycle: Plan Bay Area | | RTP Cost: | | Review: PR | |
| RTP Description: | | | | | | | | | |
| AQCTF Review: Reviewed | | | | | | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs | | | | | | | | | |
| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
| CON | LOCAL GEN FUND | 872,000 | - | - | 872,000 | - | - | - | - |
| Total Funding | | 872,000 | - | - | 872,000 | - | - | - | - |

End of Project SON150011

Report of TIP Revision 2015-10 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110003 Revision: 2015-10 Version: 10 Status: PROPOSED CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|----------|-------------------|
| CON | AC-STATE | 584,775,000 | 94,629,000 | 169,582,000 | 148,532,000 | 122,146,000 | 49,886,000 | - | 67,073,691 |
| Total Funding | | 584,775,000 | 94,629,000 | 169,582,000 | 148,532,000 | 122,146,000 | 49,886,000 | - | 67,073,691 |

CURRENT

TIP ID: VAR110003 Revision: 2015-02 Version: 9 Status: ACTIVE CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$190.6M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|----------|-------------------|
| CON | AC-STATE | 582,014,000 | 94,629,000 | 169,334,000 | 158,329,000 | 122,146,000 | 37,576,000 | - | 66,757,005 |
| Total Funding | | 582,014,000 | 94,629,000 | 169,334,000 | 158,329,000 | 122,146,000 | 37,576,000 | - | 66,757,005 |

End of Project VAR110003

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110044 Revision: 2015-10 Version: 12 Status: PROPOSED CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$3.9M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------|-------------|
| CON | AC-STATE | 578,869,000 | 170,673,000 | 58,946,000 | 101,377,000 | 128,576,000 | 119,297,000 | - | 66,396,275 |
| Total Funding | | 578,869,000 | 170,673,000 | 58,946,000 | 101,377,000 | 128,576,000 | 119,297,000 | - | 66,396,275 |

CURRENT

TIP ID: VAR110044 Revision: 2015-07 Version: 11 Status: ACTIVE CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$311K in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------|-------------|
| CON | AC-STATE | 574,982,000 | 170,673,000 | 58,946,000 | 101,377,000 | 128,576,000 | 115,410,000 | - | 65,950,436 |
| Total Funding | | 574,982,000 | 170,673,000 | 58,946,000 | 101,377,000 | 128,576,000 | 115,410,000 | - | 65,950,436 |

End of Project VAR110044

Report of TIP Revision 2015-10
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR130003 Revision: 2015-10 Version: 3 Status: PROPOSED CTIPS ID: 20600005744

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: GL: New Freedom FY12 Small UA & Rural Hwy Rte:

Proj Description: Regional: Various Cycle 7 (FY12) New Freedom projects in small urbanized and rural areas.

Revision Reason: Update the back-up listing based on the latest project information, with no net change in funding

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|----------------|
| CON | 5317-T3 | 584,825 | - | 584,825 | - | - | - | - | 107,768 |
| CON | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| Total Funding | | 784,825 | - | 784,825 | - | - | - | - | 107,768 |

CURRENT

TIP ID: VAR130003 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005744

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: GL: New Freedom FY12 Small UA & Rural Hwy Rte:

Proj Description: Regional: Various Cycle 7 (FY12) New Freedom projects in small urbanized and rural areas.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|----------------|
| CON | 5317-T3 | 584,825 | - | 584,825 | - | - | - | - | 107,768 |
| CON | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| Total Funding | | 784,825 | - | 784,825 | - | - | - | - | 107,768 |

End of Project VAR130003

Report of TIP Revision 2015-10
(By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2015 TIP Only | Toll Credit |
|------------------|--------------|-----------------|-------------|--------------|-----------------|---------------|---------------|
| Current: | \$72,428,227 | \$1,168,250,000 | \$1,662,900 | \$43,587,057 | \$1,285,928,184 | \$992,176,524 | \$134,471,248 |
| Proposed: | \$65,728,227 | \$1,176,123,000 | \$1,662,900 | \$48,952,929 | \$1,292,467,056 | \$998,715,396 | \$134,568,307 |
| Delta: | -\$6,700,000 | \$7,873,000 | \$0 | \$5,365,872 | \$6,538,872 | \$6,538,872 | \$97,059 |

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: FTA 5311 Rural Area Program
(TIP ID – REG150002)**

Last updated with TIP Revision 15-10

FTIP Back-up List for FTA Section 5311 FY 2015 Rural Area Formula Program TIP ID: REG150002

As Updated with TIP Revision 15-10

| No. | County | Subrecipient | Project Description | Federal Share | Local Share | Total Project Cost |
|--|--------|--|--|--------------------|--------------------|--------------------|
| Section 5311 | | | | | | |
| 1 | SOL | City of Dixon | Operating Assistance (Readi-Ride) | \$139,091 | \$112,293 | \$251,384 |
| 2 | SOL | City of Dixon | Replacement Paratransit Vehicles (Readi-Ride) | \$65,000 | \$8,421 | \$73,421 |
| 3 | SOL | Fairfield and Suisun Transit | Operating Assistance (Route 30) | \$100,000 | \$80,734 | \$180,734 |
| 4 | ALA | Livermore Amador Valley Transit Authority | Operating Assistance (Routes 2, 11, 12, 20) | \$43,683 | \$35,267 | \$78,950 |
| 5 | MAR | Marin County Transit District | Operating Assistance (West Marin Stagecoach) | \$210,793 | \$170,181 | \$380,974 |
| 6 | NAP | Napa County Transportation and Planning Agency | Operating Assistance (Northern Napa County) | \$211,771 | \$170,971 | \$382,742 |
| 7 | SOL | City of Rio Vista | Operating Assistance (Delta Breeze) | \$65,000 | \$52,477 | \$117,477 |
| 8 | SM | San Mateo County Transit District | Operating Assistance (Coastside Demand Response; Route 17) | \$156,796 | \$126,587 | \$283,383 |
| 9 | SOL | SolTrans | Operating Assistance (Route 85) | \$40,000 | \$32,294 | \$72,294 |
| 10 | SON | Sonoma County Transit | Vehicle Replacements | \$485,123 | \$62,853 | \$547,976 |
| 11 | SC | Santa Clara Valley Transportation Authority | Operating Assistance (Route 68) | \$80,450 | \$64,950 | \$145,400 |
| Section 5311 Subtotal | | | | \$1,597,707 | \$917,028 | \$2,514,735 |
| Section 5311(f) Intercity Bus Program | | | | | | |
| 12 | NAP | Napa County Transportation and Planning Agency | Napa VINE Intercity Bus Routes | \$300,000 | \$242,201 | \$542,201 |
| Section 5311(f) Subtotal | | | | \$300,000 | \$242,201 | \$542,201 |
| Total Grouped Listing | | | | \$1,897,707 | \$1,159,229 | \$3,056,936 |

**GL: Lifeline Cycle 4 - 5307 JARC Set-aside
(TIP ID- REG150004)**

Last updated with TIP Revision 15-10

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - CYCLE 4 LIFELINE (FY13-FY16) PROGRAM OF PROJECTS (REG150004)

As Updated with TIP Revision 2015-10

| | | | | | | Federal Share by Urbanized Area (UA) and Apportionment Year | | | | | | | | | | | |
|-----|--------|------------------------------------|---|--|--------------|---|-----|------------------|-----|------------------|-----|------------------|-----|---------------------|-----|-------------------|--------------------|
| | | | | | | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | | Total Federal Share | | Total Local Share | Total Project Cost |
| No. | County | Project Sponsor | Project | Project Description | Program Year | 5307/JARC | UA | 5307/JARC | UA | 5307/JARC | UA | 5307/JARC | UA | 5307/JARC | UA | | |
| 1 | ALA | AC Transit | Preservation of Existing Services in Communities of Concern | Restructure and/or continue existing service on Lines 31, 40, 45, 62, 98, 800 and 801. Request is for 3 years of service. | 2015 | | | 453,484 | SFO | 477,871 | SFO | 485,516 | SFO | 1,416,871 | SFO | 1,416,871 | 2,833,742 |
| 2 | ALA | City of Oakland (via AC Transit) | City of Oakland Broadway Shuttle | The Broadway Shuttle currently operates Monday-Thursday 7am-10pm; Friday 7am-1am; and Saturday 6pm-1am, every 10-15 minutes. Request is for 3 years of program operations. | 2015 | | | 129,742 | SFO | 136,719 | SFO | 138,907 | SFO | 405,368 | SFO | 405,368 | 810,736 |
| 3 | ALA | LAVTA | WHEELS Route 14 Operating Assistance | Route 14 operations. Request is for 2 years of service. | 2015 | 31,800 | LIV | 32,239 | LIV | 32,239 | LIV | 32,755 | LIV | 129,033 | LIV | 129,033 | 258,066 |
| 4 | CC | County Connection (CCCTA) | Preserve Operations in Community of Concern | Maintain existing service on Routes 11, 14, 16, 18, 19, 311, 314, 316. | 2015 | | | 124,656 | CON | 124,656 | CON | 126,650 | CON | 375,962 | CON | 375,962 | 751,924 |
| 5 | CC | Tri Delta Transit | Route 200 and 201 | Provide continued and expanded service between Bay Point (Community of Concern) and central Concord and Martinez. | 2015 | | | 89,765 | ANT | 127,649 | ANT | 129,691 | ANT | 347,105 | ANT | 347,105 | 694,210 |
| 6 | CC | AC Transit | Preserve Operations in Community of Concern | Maintain existing service on Lines 71, 76, 376, 800. | 2015 | | | 87,387 | SFO | 78,362 | SFO | 79,615 | SFO | 245,364 | SFO | 245,364 | 490,728 |
| 7 | CC | WestCAT | C3 Operations | Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. | 2015 | | | 87,387 | SFO | 78,362 | SFO | 79,614 | SFO | 245,363 | SFO | 245,363 | 490,726 |
| 8 | NAP | NCTPA | Operating Assistance | Continue VINE Transit fixed route service. | 2015 | 71,632 | NAP | 5,954 | NAP | 5,954 | NAP | 7,117 | NAP | 90,657 | NAP | 90,657 | 181,314 |
| 9 | NAP | City of Napa (via NCTPA) | Tulocay Creek Bridge/Trail Completion | Pave three-quarter mile of Class 1 multi-use trail between new Tulocay Creek bicycle/pedestrian bridge and Riverfront Green Park at Soscol & Third. | 2015 | | | 40,000 | NAP | 40,000 | NAP | 40,000 | NAP | 120,000 | NAP | 30,000 | 150,000 |
| 10 | NAP | City of Calistoga (via NCTPA) | Pedestrian Safety Enhancement | Installation of crosswalk and in-pavement crosswalk lighting with advanced warning flashing beacons on Lincoln Avenue at Brannan Street-Wappo Avenue. | 2015 | | | 26,667 | NAP | 26,667 | NAP | 26,666 | NAP | 80,000 | NAP | 20,000 | 100,000 |
| 11 | SF | SFMTA | Expanding Late Night Transit Service to Communities in Need | Improve late-night Owl transit service in key communities of concern for three years. | 2015 | | | 340,740 | SFO | 358,104 | SFO | 363,834 | SFO | 1,062,678 | SFO | 1,062,678 | 2,125,356 |
| 12 | SM | SamTrans | Expansion of Fixed Route 122 | Expand Route 122 service; add approximately 5.4 hours to daily weekday and Saturday service and 1.1 hours for Sunday service. | 2015 | | | 140,890 | SFO | 148,070 | SFO | 150,439 | SFO | 439,400 | SFO | 439,400 | 878,800 |
| 13 | SM | SamTrans | Fixed Route Bus Procurement | Replace the articulated bus fleet, which has reached the end of its useful life. | 2015 | | | 88,244 | SFO | 92,741 | SFO | 94,225 | SFO | 275,209 | SFO | 68,802 | 344,011 |
| 14 | SC | Peninsula Family Service (via VTA) | Vehicle Loan Program - Santa Clara County | Provide low-interest auto loans to individuals who are unable to access affordably priced consumer loan financing. | 2015 | | | 228,657 | SJ | 228,657 | SJ | 232,315 | SJ | 689,629 | SJ | 689,629 | 1,379,258 |
| 15 | SC | Outreach & Escort, Inc. (via VTA) | Family Transportation Services | Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and | 2015 | 61,111 | GIL | 61,954 | GIL | 61,954 | GIL | 62,945 | GIL | 247,964 | GIL | 1,308,909 | 2,617,818 |
| 16 | SOL | Fairfield and Suisun Transit | Sustaining Route 30 Saturday Service | Continue funding Route 30 bus service on Saturdays between Fairfield and the City of Davis, serving Vacaville and Dixon along the route. | 2015 | 20,716 | FF | 21,003 | FF | 21,003 | FF | 21,338 | FF | 84,060 | FF | 84,060 | 168,120 |
| 17 | SOL | Fairfield and Suisun Transit | ADA Local Taxi Scrip Program | Provide a subsidized taxi fare program for seniors over age 60 and ADA qualified residents of Fairfield and Suisun City. | 2015 | 73,935 | FF | 74,955 | FF | 74,955 | FF | 76,155 | FF | 300,000 | FF | 300,000 | 600,000 |
| 18 | SOL | SolTrans | Sustaining Route 2 (SCC-Vallejo) | Provide continued funding of the Solano Community College/SolTrans Bus Project (SolTrans Route 2). | 2015 | 138,107 | VAL | 140,014 | VAL | 140,014 | VAL | 142,254 | VAL | 560,389 | VAL | 560,389 | 1,120,778 |
| 19 | SOL | Fairfield and Suisun Transit | Sustaining Route 20 | Fund Route 20, which provides intercity service between Fairfield and Vacaville . | 2015 | 41,073 | VAC | 41,640 | VAC | 41,640 | VAC | 42,306 | VAC | 166,659 | VAC | 166,659 | 333,318 |
| 20 | SON | Petaluma Transit | Weekend Service | Support continued fixed route bus service on Saturday and Sunday for two years. | 2015 | 18,960 | PET | 19,222 | PET | 19,222 | PET | 19,530 | PET | 76,934 | PET | 76,934 | 153,868 |
| 21 | SON | Santa Rosa CityBus | Lifeline Vehicle Replacement | Project includes partial funding for the replacement of up to ten (10) fixed route buses in the aging Santa Rosa CityBus fleet. | 2015 | | | 6,473 | SR | 77,397 | SR | 78,636 | SR | 162,506 | SR | 40,627 | 203,133 |
| 22 | SON | Sonoma County Transit | CNG Bus Purchase | Assist with the purchase of two compressed natural gas (CNG) transit coaches. | 2015 | 12,640 | PET | 12,815 | PET | 12,815 | PET | 13,020 | PET | 51,290 | PET | 43,347 | 216,736 |
| | | | | | | | | 4,863 | SR | 58,153 | SR | 59,083 | SR | 122,099 | SR | | |
| | | | | Antioch UA | | - | | 89,765 | | 127,649 | | 129,691 | | 347,105 | | | |
| | | | | Concord UA | | - | | 124,656 | | 124,656 | | 126,650 | | 375,962 | | | |
| | | | | Fairfield UA | | 94,651 | | 95,958 | | 97,493 | | 97,493 | | 384,060 | | | |
| | | | | Gilroy-Morgan Hill UA | | 61,111 | | 61,954 | | 61,954 | | 62,945 | | 247,964 | | | |
| | | | | Livermore UA | | 31,800 | | 32,239 | | 32,239 | | 32,755 | | 129,033 | | | |
| | | | | Napa UA | | 71,632 | | 72,621 | | 72,621 | | 73,783 | | 290,657 | | | |
| | | | | Petaluma UA | | 31,600 | | 32,037 | | 32,037 | | 32,550 | | 128,224 | | | |
| | | | | San Francisco-Oakland UA | | - | | 1,327,874 | | 1,370,229 | | 1,392,150 | | 4,090,253 | | | |
| | | | | San Jose UA | | - | | 580,429 | | 580,429 | | 589,716 | | 1,750,574 | | | |
| | | | | Santa Rosa UA | | - | | 11,336 | | 135,550 | | 137,719 | | 284,605 | | | |
| | | | | Vacaville UA | | 41,073 | | 41,640 | | 41,640 | | 42,306 | | 166,659 | | | |
| | | | | Vallejo UA | | 138,107 | | 140,014 | | 140,014 | | 142,254 | | 560,389 | | | |
| | | | | Total | | 469,974 | | 2,610,523 | | 2,814,976 | | 2,860,012 | | 8,755,485 | | 8,147,157 | 16,902,642 |

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID- VAR110003)**

Last updated with TIP Revision 15-10

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|-------------------------------------|--------|-----|-------|--------|--|-------|-------|---------|--------------------|-----------------|--------------|------------------|------------------|
| SHOPP - Roadway Preservation | | | | | | | | | | | | | |
| 4 | ALA | 13 | 4.3 | | In Oakland, from Route 13/580 Separation to Route 13/24 Separation. Rehabilitate pavement. | 1J190 | 1480W | 2014/15 | 201.121 | \$1,328 | \$5 | \$4,000 | \$5,333 |
| 4 | ALA | 580 | R41.2 | 5.8 | In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction: also on Route 80 at PM 2.1/3.0. Rehabilitate pavement\curb ramps. | 4H222 | 0133T | 2014/15 | 201.121 | \$1,126 | \$20 | \$2,726 | \$3,872 |
| 4 | ALA | VAR | | | In Alameda County, on Routes 13, 24, 77, 80, 84, 92, 205, 238, 262, 580, 680, 880 and 980 at various locations. Replace overhead sign panels. | 2J140 | 1480K | 2014/15 | 201.170 | \$4,755 | \$5 | \$8,003 | \$12,763 |
| 4 | CC | 80 | 0.0 | 10.7 | In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda county line to 4/80 Route 4 separation. Rehabilitate pavement. | 3G610 | 0587F | 2014/15 | 201.121 | \$10,219 | \$5 | \$36,603 | \$46,827 |
| 4 | CC | 80 | | | In Contra Costa County, on Routes 80, 4, 24, 160, 242, 580 and 680 at various locations. Replace overhead and roadside signs. | 2J150 | 1480M | 2014/15 | 201.170 | \$2,250 | \$10 | \$4,332 | \$6,592 |
| 4 | MRN | VAR | | | In Marin, Napa, and Sonoma counties, on Routes 12, 29, 37, 101 and 580 at various locations. Replace overhead and roadside sign panels. | 2J180 | 1480Q | 2014/15 | 201.170 | \$2,445 | \$20 | \$3,427 | \$5,892 |
| 4 | SCL | 101 | 16.0 | | In Morgan Hill and San Jose, from East Dunne Avenue to 0.6 mile north of Silicon Valley Boulevard. Pavement rehabilitation. | 1J630 | 0488P | 2014/15 | 201.121 | \$4,616 | \$10 | \$26,224 | \$30,850 |
| 4 | SCL | 280 | 7.5 | 4.0 | In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement\curb ramps. | 27205 | 0503P | 2014/15 | 201.121 | \$702 | \$20 | \$3,742 | \$4,464 |
| 4 | SCL | VAR | | | In Santa Clara County, on Routes 17, 85, 87, 101, 237, 280, 680 and 880 at various locations. Replace overhead and ground-mounted sign panels. | 2J170 | 1480P | 2014/15 | 201.170 | \$5,280 | \$10 | \$8,723 | \$14,013 |
| 4 | SM | 280 | R2.1 | | In Woodside and near Belmont, from 0.5 mile north of Sand Hill Road overcrossing to Route 280/92 Separation. Pavement rehabilitation. | 2J080 | 1480H | 2014/15 | 201.121 | \$4,980 | \$10 | \$24,711 | \$29,701 |
| 4 | SOL | 80 | | | In Solano County, on Routes 80, 12, 37, 113, 505, 680 and 780 at various locations. Replace overhead and roadside signs. | 2J160 | 1480N | 2014/15 | 201.170 | \$2,378 | \$10 | \$3,332 | \$5,720 |
| 4 | SON | 1 | 0.0 | | Near Bodega Bay, from Marin/Sonoma county line to 0.8 mile north of Bay Hill Road. Rehabilitate pavement. | 1J170 | 1480E | 2014/15 | 201.121 | \$1,050 | \$5 | \$2,500 | \$3,555 |
| TOTALS FY 2014/2015 | | | | | | | | | | \$41,129 | \$130 | \$128,323 | \$169,582 |
| 4 | ALA | 580 | 0.0 | 7.8 | Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Rehabilitate roadway. | 3G590 | 8315V | 2015/16 | 201.122 | \$15,932 | \$5 | \$58,526 | \$74,463 |

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|--|--------|-----|-------|--------|--|-------|-------|---------|--------------------|------------------|----------------|------------------|------------------|
| 4 | NAP | 29 | | | In St. Helena, at various locations, from 0.1 mile south of Route 29/Washington Street intersection to Route 29/ Heitz Way intersection. Plant establishment. | 2594A | 0378F | 2015/16 | 201.120 | \$375 | \$20 | \$850 | \$1,245 |
| 4 | SF | 35 | 2.0 | | In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements. | 3J310 | 0639A | 2015/16 | 201.121 | \$1,190 | \$150 | \$3,813 | \$5,153 |
| 4 | SON | 101 | 29.3 | | Near Windsor, from the town of Windsor to Geyserville. Rehabilitate roadway. | 0J640 | 0480G | 2015/16 | 201.122 | \$13,550 | \$3 | \$54,118 | \$67,671 |
| TOTALS FY 2015/2016 | | | | | | | | | | \$31,047 | \$178 | \$117,307 | \$148,532 |
| 4 | ALA | 680 | M0.0 | 12.4 | In and near Fremont, from south of Scott Creek Road to Koopman Road. Rehabilitate roadway. | 3G600 | 0587E | 2016/17 | 201.120 | \$8,426 | \$13 | \$24,332 | \$32,771 |
| 4 | ALA | 580 | R30.8 | 10.7 | In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement. | 27010 | 0135A | 2016/17 | 201.121 | \$5,161 | \$57 | \$28,842 | \$34,060 |
| 4 | ALA | 880 | 11.9 | 15.6 | Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement. | 4H580 | 0483W | 2016/17 | 201.121 | \$3,641 | \$0 | \$21,230 | \$24,871 |
| 4 | SF | 101 | T4.7 | 3.4 | In San Francisco, from Mission Street to Lyon Street. Rehabilitate pavement. | 3E600 | 0832J | 2016/17 | 201.121 | \$1,836 | \$600 | \$9,995 | \$12,431 |
| 4 | SM | 1 | 37.9 | 10.1 | In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement. | 4H210 | 0636S | 2016/17 | 201.121 | \$2,800 | \$50 | \$15,163 | \$18,013 |
| TOTALS FY 2016/2017 | | | | | | | | | | \$21,864 | \$720 | \$99,562 | \$122,146 |
| 4 | ALA | 880 | 28.5 | 0.5 | In Oakland, from 23rd to 29th Street. Rehabilitate roadway. | 1A683 | 0044Q | 2017/18 | 201.120 | \$4,210 | \$100 | \$8,000 | \$12,310 |
| 4 | NAP | 29 | 13.5 | 12.0 | In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement. | 4H200 | 0378E | 2017/18 | 201.121 | \$2,536 | \$35 | \$14,715 | \$17,286 |
| 4 | SF | 1 | R0.0 | 6.9 | In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway. | 4C130 | 0585E | 2017/18 | 201.121 | \$2,967 | \$180 | \$17,143 | \$20,290 |
| TOTALS FY 2017/2018 | | | | | | | | | | \$9,713 | \$315 | \$39,858 | \$49,886 |
| SHOPP - Roadway NEW REQUESTED TOTAL | | | | | | | | | | \$103,753 | \$1,343 | \$385,050 | \$490,146 |
| SHOPP - Roadway PROGRAMMED TOTAL | | | | | | | | | | \$103,055 | \$1,193 | \$383,137 | \$487,385 |
| SHOPP - Roadway Difference TOTAL | | | | | | | | | | \$698 | \$150 | \$1,913 | \$2,761 |

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR110044)**

Last updated with TIP Revision 15-10

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|------------------------------------|--------|-----|------|--------|---|-------|-------|---------|--------------------|-----------------|----------------|-----------------|-----------------|
| SHOPP - Bridge Preservation | | | | | | | | | | | | | |
| 4 | ALA | 580 | 46.1 | 46.1 | In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge. | 1A672 | 0159Q | 2014/15 | 201.110 | \$6,055 | \$800 | \$15,520 | \$22,375 |
| 4 | ALA | 61 | 18.6 | | Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge. | 0J290 | 1480V | 2014/15 | 201.119 | \$1,362 | \$5 | \$1,980 | \$3,347 |
| 4 | ALA | VAR | | | On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks. | 4H830 | 1480T | 2014/15 | 201.119 | \$790 | \$5 | \$2,826 | \$3,621 |
| 4 | MRN | 101 | | 0.0 | In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck. | 4A000 | 0355A | 2014/15 | 201.112 | \$1,800 | \$5 | \$1,785 | \$3,590 |
| 4 | MRN | 101 | 1.5 | 12.5 | In Marin County on Route 101, at various locations. Upgrade bridge rail. | 4G460 | 0832E | 2014/15 | 201.112 | \$3,510 | \$300 | \$6,480 | \$10,290 |
| 4 | MRN | 580 | 3.3 | 3.3 | Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail. | 4G470 | 0832F | 2014/15 | 201.112 | \$1,708 | \$5 | \$2,040 | \$3,753 |
| 4 | NAP | 121 | 20.2 | 0.2 | Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation. | 2A11A | 0348J | 2014/15 | 201.111 | \$320 | \$10 | \$440 | \$770 |
| 4 | SCL | 9 | 3.6 | 3.6 | Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail. | 1A340 | 0385C | 2014/15 | 201.112 | \$1,590 | \$30 | \$1,660 | \$3,280 |
| 4 | SM | 101 | 23.7 | | Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps. | 3E790 | 1480X | 2014/15 | 201.119 | \$1,490 | \$30 | \$6,400 | \$7,920 |
| TOTALS FY 2014/2015 | | | | | | | | | | \$18,625 | \$1,190 | \$39,131 | \$58,946 |
| 4 | ALA | 880 | 30.5 | 30.5 | In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement. | 4A800 | 0050N | 2015/16 | 201.110 | \$2,630 | \$1,000 | \$6,754 | \$10,384 |
| 4 | CC | 680 | 24.3 | 24.3 | In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation. | 3A87A | 0333M | 2015/16 | 201.113 | \$520 | \$5 | \$420 | \$945 |
| 4 | MRN | 1 | 50.3 | 0.2 | Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge. | 20950 | 0326A | 2015/16 | 201.110 | \$2,790 | \$1,530 | \$5,722 | \$10,042 |
| 4 | NAP | 121 | 8.9 | 0.5 | Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge. | 2A320 | 0380L | 2015/16 | 201.111 | \$6,275 | \$2,100 | \$9,650 | \$18,025 |
| 4 | NAP | 29 | 37.0 | 37.0 | In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge. | 3G640 | 0587G | 2015/16 | 201.111 | \$6,040 | \$674 | \$9,204 | \$15,918 |
| 4 | NAP | 29 | 47.0 | | Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment. | 4A09A | 0382E | 2015/16 | 201.111 | \$175 | \$5 | \$100 | \$280 |
| 4 | SF | 280 | R4.2 | 2.4 | In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck. | 2A490 | 0608K | 2015/16 | 201.110 | \$5,339 | \$432 | \$10,730 | \$16,501 |

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|----------------------------|--------|-----|-------|--------|--|-------|-------|---------|--------------------|-----------------|----------------|-----------------|------------------|
| 4 | SCL | 152 | 6.1 | 0.4 | Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880. | 44884 | 0487M | 2015/16 | 201.111 | \$173 | \$0 | \$600 | \$773 |
| 4 | SOL | 80 | 31.4 | 1.2 | Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges. | 4G510 | 0832G | 2015/16 | 201.113 | \$4,560 | \$321 | \$11,500 | \$16,381 |
| 4 | SOL | 780 | 6.8 | 0.4 | Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge. | 4G450 | 0832D | 2015/16 | 201.322 | \$3,453 | \$350 | \$7,950 | \$11,753 |
| 4 | SON | 128 | | 0.0 | Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO). | 4A883 | 0829N | 2015/16 | 201.111 | \$225 | \$0 | \$150 | \$375 |
| TOTALS FY 2015/2016 | | | | | | | | | | \$32,180 | \$6,417 | \$62,780 | \$101,377 |
| 4 | ALA | 580 | 44.3 | 44.3 | In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck. | 4G790 | 0135Q | 2016/17 | 201.110 | \$1,692 | \$5 | \$4,557 | \$6,254 |
| 4 | ALA | 84 | 13.0 | 13.3 | In Fremont, at Alameda Creek Bridge #33-36. Replace bridge. | 16030 | 0084B | 2016/17 | 201.110 | \$14,299 | \$275 | \$24,000 | \$38,574 |
| 4 | CC | 242 | R1.6 | 1.6 | In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge. | 4G810 | 0250B | 2016/17 | 201.110 | \$1,278 | \$5 | \$1,216 | \$2,499 |
| 4 | CC | 580 | 5.8 | 5.8 | In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit. | 4G890 | 0086R | 2016/17 | 201.113 | \$2,715 | \$280 | \$4,280 | \$7,275 |
| 4 | NAP | 128 | R7.4 | 7.4 | Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge. | 1G430 | 0587H | 2016/17 | 201.111 | \$3,160 | \$20 | \$7,165 | \$10,345 |
| 4 | SCL | 85 | R20.0 | 20.0 | Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete. | 4G830 | 0440Q | 2016/17 | 201.110 | \$846 | \$10 | \$1,858 | \$2,714 |
| 4 | SM | 1 | 44.0 | 44.0 | In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge. | 4G850 | 0681Q | 2016/17 | 201.110 | \$1,450 | \$5 | \$3,662 | \$5,117 |
| 4 | SOL | 84 | 12.1 | 0.1 | Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge. | 0G660 | 0886 | 2016/17 | 201.110 | \$8,442 | \$1,050 | \$21,900 | \$31,392 |
| 4 | SOL | 80 | 14.6 | 14.6 | Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation. | 4G870 | 0487Q | 2016/17 | 201.111 | \$1,016 | \$10 | \$1,446 | \$2,472 |
| 4 | SON | 116 | 10.4 | 0.1 | Near Guerneville, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges. | 0G640 | 0756 | 2016/17 | 201.113 | \$6,941 | \$2,941 | \$12,052 | \$21,934 |
| TOTALS FY 2016/2017 | | | | | | | | | | \$41,839 | \$4,601 | \$82,136 | \$128,576 |
| 4 | ALA | 580 | R26.8 | 0.4 | In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck. | 4G800 | 0130B | 2017/18 | 201.110 | \$1,901 | \$5 | \$4,991 | \$6,897 |

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

| Dist | County | Rte | PM | Length | Location/Description | EA | PPNO | FY | Prog Code (20.XX.) | PE | R/W | CON | TOTAL |
|---|--------|-----|-------|--------|--|-------|-------|---------|--------------------|------------------|-----------------|------------------|------------------|
| 4 | ALA | 880 | 10.7 | 10.7 | In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit. | 4G880 | 0086Q | 2017/18 | 201.113 | \$2,016 | \$20 | \$3,881 | \$5,917 |
| 4 | ALA | 238 | R14.6 | 14.6 | Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance. | 4H080 | 0448E | 2017/18 | 201.119 | \$2,552 | \$20 | \$5,849 | \$8,421 |
| 4 | MRN | 101 | 10.6 | 0.3 | In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge. | 4G820 | 0350H | 2017/18 | 201.110 | \$2,430 | \$570 | \$7,264 | \$10,264 |
| 4 | NAP | 128 | 19.7 | 1.0 | Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge. | 4G840 | 0830B | 2017/18 | 201.110 | \$5,276 | \$239 | \$12,710 | \$18,225 |
| 4 | NAP | 121 | 6.4 | | In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders. | 4G920 | 0086U | 2017/18 | 201.119 | \$1,455 | \$262 | \$2,170 | \$3,887 |
| 4 | SCL | 9 | 4.9 | 4.9 | Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge. | 3G630 | 0386F | 2017/18 | 201.110 | \$4,522 | \$6,779 | \$11,668 | \$22,969 |
| 4 | SF | 101 | 2.0 | 2.0 | Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge. | 3G620 | 0587D | 2017/18 | 201.110 | \$8,670 | \$20 | \$20,340 | \$29,030 |
| 4 | SOL | 80 | 13.9 | 13.9 | Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge. | 3G690 | 8315N | 2017/18 | 201.110 | \$1,536 | \$145 | \$2,306 | \$3,987 |
| 4 | SON | 12 | 25.8 | 7.5 | In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation. | 4H050 | 0269M | 2017/18 | 201.111 | \$2,750 | \$150 | \$6,800 | \$9,700 |
| TOTALS FY 2017/2018 | | | | | | | | | | \$33,108 | \$8,210 | \$77,979 | \$119,297 |
| SHOPP - Bridge NEW REQUESTED TOTAL | | | | | | | | | | \$125,752 | \$20,418 | \$262,026 | \$408,196 |
| SHOPP - Bridge PROGRAMMED TOTAL | | | | | | | | | | \$124,297 | \$20,156 | \$259,856 | \$404,309 |
| SHOPP - Bridge Difference TOTAL | | | | | | | | | | \$1,455 | \$262 | \$2,170 | \$3,887 |

**GL: New Freedom Small UA and Rural –
FY12
(TIP ID- VAR130003)**

Last updated with TIP Revision 15-10

FTIP BACK-UP LIST FOR NEW FREEDOM SMALL UA & RURAL PROGRAM - CYCLE 7 (FY12) PROGRAM OF PROJECTS (VAR130003)

As Amended into the TIP with Revision 15-10

| No. | County | Subrecipient | Description | Program Year | Total Grant Award | | Local Share | Total Project Cost |
|--------------|--------|--|---|--------------|-------------------|-------------------|-------------------|--------------------|
| | | | | | Federal Share | Toll Credits* | | |
| 1 | SOL | Solano Transportation Authority | Mobility Management for the One-Stop Transportation Call Center, which is an expansion of the Solano Napa Commuter Information call center. | 2015 | \$ 175,000 | \$ 35,000 | \$ - | \$ 175,000 |
| 2 | SOL | Faith in Action | Operating Assistance for transportation services in the City of Fairfield's Cordelia Village at the juncture of I-680 and I-80. | 2015 | \$ 102,675 | \$ 51,338 | \$ - | \$ 102,675 |
| 3 | SC | Outreach & Escort, Inc. | Mobility Management to improve access to travel training to individuals with developmental disabilities and others. | 2015 | \$ 64,680 | \$ 12,936 | \$ - | \$ 64,680 |
| 4 | SOL | Solano Transportation Authority | Operating Assistance for the Intercity Taxi Scrip Program providing curb-to-curb service for disabled persons. | 2015 | \$ 100,000 | \$ - | \$ 100,000 | \$ 200,000 |
| 5 | SON | City of Petaluma | Mobility Management to expand the training program that identifies customers who would benefit from travel training, reach out to them, and offer customized training. | 2015 | \$ 42,470 | \$ 8,494 | \$ - | \$ 42,470 |
| 6 | NAP | Napa County Transportation and Planning Agency | Operating Assistance for the Volunteer Driver Reimbursement Program that will fill the gap in transportation for individuals that require lifeline transportation for medical appointments. | 2015 | \$ 100,000 | | \$ 100,000 | \$ 200,000 |
| Total | | | | | \$ 584,825 | \$ 107,768 | \$ 200,000 | \$ 784,825 |

*Toll Credits do not count toward the total cost of the project