

**TIP Revision Summary
2015-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130047	Richmond	37th Street Bicycle & Pedestrian Improvements	Update the funding plan to add \$32K in FY16 CON HSIP funds to reflect the latest information from Caltrans	\$31,844	8.6%
NAP150002	Napa County	Garnett Bridge Greenwood Ave	Update the funding plan to remove \$200K in FY16 PE HBP funds	-\$200,000	-3.2%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update the funding plan to reprogram \$252K in CON CMAQ and \$33K in CON Local funds from FY17 to FY16 to match obligation	\$0	0.0%
SM-130003	South San Francisco	SSF Citywide Sidewalk Gap Closure Project	Update the expanded project description to clarify the scope of the project	\$0	0.0%
SM-130011	Daly City	John Daly Boulevard Bicycle /Ped Improvements	Update the funding plan to reprogram \$1.29M in CON CMAQ funds from FY17 to FY16 to match obligation	\$0	0.0%
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reprogram \$250K in ROW HBP from FY17 to FY18 to reflect the latest information from Caltrans	\$0	0.0%
System: State Highway					
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reprogram \$266K in ROW HBP and \$34K in ROW LBSRA from FY16 to FY18 and \$42M in CON AC-Local and \$5.4M in CON Local from FY17 to FY18 per the latest information from Caltrans	\$0	0.0%
System: Transit					
ALA150031	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (10) 40' Hybrid Buses	Update the funding plan to change the source for \$26K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP	\$0	0.0%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$269 in FY16 CON 5307 and \$67 in FY16 CON Local funds to reflect changes to the FY16 TCP POP	-\$336	0.0%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to change the source for \$245K in FY16 CON funds from 5307 to 5337 to reflect changes to the FY16 TCP POP	\$0	0.0%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to change the source for \$9K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP and add \$30K in Local funds	\$29,907	0.1%
NAP030004	Napa County Transportation Planning Agency	NVTA: ADA Operating Assistance	Update the funding plan to add \$2K in FY16 CON 5307 and \$386 in FY16 CON Local funds to reflect changes in the FY16 TCP POP	\$2,517	0.5%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$373K in FY16 CON 5307 and \$373 in FY16 CON TDA funds to reflect changes in the FY16 TCP POP	\$746,984	1.9%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to remove \$1.2M in FY16 CON 5337, \$1.6M in FY16 CON 5307 and \$714K in FY16 CON Local funds to reflect changes to the FY16 TCP POP	-\$3,569,134	-0.5%
REG090045	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	Update the funding plan to add \$5M in FY17 CON 5337 and \$1.25M in FY17 CON Local funds to reflect the FY16 TCP POP	\$6,250,000	4.9%

**TIP Revision Summary
2015-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of 40' Motor Coaches	Update the funding plan to change the source for \$67K in FY16 CON from 5339 to 5307 to reflect changes to the FY16 TCP POP	\$0	0.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$5K in FY16 CON 5307 and \$5K in FY16 CON TDA funds to reflect changes in the FY16 TCP POP	\$9,272	0.0%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to add \$170K in FY16 CON 5307 and \$42K in FY16 CON Other Local funds to reflect changes in the FY16 TCP POP	\$212,168	7.6%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to add \$17K in FY17 CON 5307 and \$4K in CON Local funds to reflect changes to the FY16 TCP POP amendment	\$20,910	0.7%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 2 Gillig Bus Replacements	Update the funding plan to reprogram all funds from FY15 to FY17, change the source for \$59K in funding from Other Local to 5339 and for \$279K from Other Local to TDA, and add \$206K in FY17 CON 5339 funds to reflect changes in the 2016 TCP POP	\$206,106	17.4%
SON030005	Sonoma County Transit	Sonoma Co Transit: Preventive Maintenance Program	Update the funding plan to remove \$17K in FY16 CON 5307 funds and \$4K in Local funds to reflect changes to the FY16 TCP POP	-\$21,860	-0.1%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to remove \$18K in FY16 CON 5307 and \$4K in FY16 CON Local funds to reflect changes to the FY16 TCP POP	-\$22,033	-12.7%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to remove \$124K in FY16 CON 5307 and \$124K in FY16 CON Local funds to reflect changes in the FY16 TCP POP	-\$247,598	-1.1%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Update the funding plan to remove \$24 in FY16 CON 5307 and \$6 in FY16 CON Local to reflect changes in the FY16 TCP POP	-\$30	0.0%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan to add \$84K in FY15 CON 5307 funds to accurately reflect the FY15 TCP POP	\$84,000	4.4%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Update the funding plan to remove \$44K in FY16 CON 5307 and \$10K in FY16 CON 5339 funds to reflect changes to the FY16 TCP POP	-\$54,542	-4.7%
SON150016	Petaluma	PetalumaTransit:Comm Equip for 3 Fixed Route Buses	Update the funding plan to remove \$291 in FY16 CON 5307 and \$73 in FY16 CON TDA to reflect changes in the FY16 TCP POP	-\$364	-1.1%
VAR150001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY16	Update the funding plan and back-up listing to reflect the latest programming decisions including removing \$81K in FY16 CON 5311 funds	-\$81,327	-2.6%
Total Funding Change:				\$3,396,484	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$985,826,334	\$17,780,904	\$49,076,257	\$500,456,878	\$1,553,140,373	\$415,217,212
Proposed:	\$988,423,460	\$17,780,904	\$49,076,257	\$501,256,236	\$1,556,536,857	\$418,613,696
Delta:	\$2,597,126	\$0	\$0	\$799,358	\$3,396,484	\$3,396,484

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150031 **Revision:** 2015-26 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005979

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: LAVTA: Replacement (10) 40' Hybrid Buses **Hwy Rte:**

Proj Description: LAVTA: Purchase 10 40' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: Update the funding plan to change the source for \$26K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	5,384,025	-	-	5,384,025	-	-	-	-
CON	5339-T5	938,175	-	-	938,175	-	-	-	-
CON	TDA4	1,580,550	-	-	1,580,550	-	-	-	-
Total Funding		7,902,750	-	-	7,902,750	-	-	-	-

CURRENT

TIP ID: ALA150031 **Revision:** 2015-24 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005979

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: LAVTA: Replacement (10) 40' Hybrid Buses **Hwy Rte:**

Proj Description: LAVTA: Purchase 10 40' hybrid buses to replace diesel buses that have exceeded their useful life

Revision Reason: Amend a new exempt project into the TIP with \$5.4M in 5307, \$964K in 5339 and \$1.58M in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** PR

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	5,358,224	-	-	5,358,224	-	-	-	-
CON	5339-T5	963,976	-	-	963,976	-	-	-	-
CON	TDA4	1,580,550	-	-	1,580,550	-	-	-	-
Total Funding		7,902,750	-	-	7,902,750	-	-	-	-

End of Project ALA150031

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA990077 Revision: 2015-26 Version: 23 Status: PROPOSED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to remove \$269 in FY16 CON 5307 and \$67 in FY16 CON Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,522,075	335,328	-	-	-	-	-
CON	5307-T5	341,367	-	-	341,367	-	-	-	-
CON	LOCAL GEN FUND	1,321,236	1,235,894	-	85,342	-	-	-	-
CON	TDA4	83,832	-	83,832	-	-	-	-	-
Total Funding		6,124,836	5,278,967	419,160	426,709	-	-	-	-

CURRENT

TIP ID: ALA990077 Revision: 2015-23 Version: 22 Status: ACTIVE CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$342K in FY16 CON 5307 and \$85K in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,522,075	335,328	-	-	-	-	-
CON	5307-T5	341,636	-	-	341,636	-	-	-	-
CON	LOCAL GEN FUND	1,321,303	1,235,894	-	85,409	-	-	-	-
CON	TDA4	83,832	-	83,832	-	-	-	-	-
Total Funding		6,125,172	5,278,967	419,160	427,045	-	-	-	-

End of Project ALA990077

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B **Revision:** 2015-26 **Version:** 19 **Status:** PROPOSED **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to change the source for \$245K in FY16 CON funds from 5307 to 5337 to reflect changes to the FY16 TCP POP

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5307-T5	11,317,223	-	-	11,317,223	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	40,148,705	25,273,608	14,875,097	-	-	-	-	-
CON	5337-T5	5,752,805	-	-	5,752,805	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	23,900,000	3,718,775	4,267,507	-	-	-	-
Total Funding		191,331,407	151,400,000	18,593,872	21,337,535	-	-	-	-

CURRENT

TIP ID: BRT97100B **Revision:** 2015-24 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to add \$11.6M in 5307, \$5.5M in 5337 and \$4.3M in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5307-T5	11,562,677	-	-	11,562,677	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	35,538,047	-	-	-	-	-	-
CON	5337-T4	40,148,705	25,273,608	14,875,097	-	-	-	-	-
CON	5337-T5	5,507,351	-	-	5,507,351	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	31,886,282	23,900,000	3,718,775	4,267,507	-	-	-	-
Total Funding		191,331,407	151,400,000	18,593,872	21,337,535	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 **Revision:** 2015-26 **Version:** 20 **Status:** PROPOSED **CTIPS ID:** 20600004101

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to change the source for \$9K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP and add \$30K in Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5307-T5	1,609,122	-	-	1,609,122	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5	411,358	-	-	411,358	-	-	-	-
CON	LOCAL GEN FUND	8,384,304	7,144,602	622,175	617,527	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		45,112,367	38,726,722	3,110,875	3,274,770	-	-	-	-

CURRENT

TIP ID: CC-070092 **Revision:** 2015-24 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600004101

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to add \$1.6M in 5307, \$420K in 5339, and \$505K in local funds and update the project description to add 5 buses to reflect FY16 TCP POP.

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5307-T5	1,600,090	-	-	1,600,090	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5	420,390	-	-	420,390	-	-	-	-
CON	LOCAL GEN FUND	8,354,397	7,144,602	622,175	587,620	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		45,082,460	38,726,722	3,110,875	3,244,863	-	-	-	-

End of Project CC-070092

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-130047 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005812

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: 37th Street Bicycle & Pedestrian Improvements Hwy Rte:

Proj Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane each direction, center turn lane and bike lanes

Revision Reason: Update the funding plan to add \$32K in FY16 CON HSIP funds to reflect the latest information from Caltrans

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$101 Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	HSIP-T4	318,444	-	-	318,444	-	-	-	36,526
CON	LOCAL GEN FUND	38,000	-	-	38,000	-	-	-	-
Total Funding		400,444	39,000	-	361,444	-	-	-	36,526

CURRENT

TIP ID: CC-130047 Revision: 2015-01 Version: 3 Status: ACTIVE CTIPS ID: 20600005812

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: 37th Street Bicycle & Pedestrian Improvements Hwy Rte:

Proj Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane each direction, center turn lane and bike lanes

Revision Reason: Update the funding plan based on the latest information from Caltrans, including the removal of \$5K in Local funds

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$101 Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	HSIP-T4	286,600	-	-	286,600	-	-	-	32,873
CON	LOCAL GEN FUND	38,000	-	-	38,000	-	-	-	-
Total Funding		368,600	39,000	-	329,600	-	-	-	32,873

End of Project CC-130047

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP030004 **Revision:** 2015-26 **Version:** 20 **Status:** PROPOSED **CTIPS ID:** 20600002901

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: NVTA: ADA Operating Assistance **Hwy Rte:**

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$2K in FY16 CON 5307 and \$386 in FY16 CON Local funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	126,687	38,496	-	-	-	-	-
CON	5307-T5	41,320	-	-	41,320	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	39,892	19,938	9,624	10,330	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		473,448	373,678	48,120	51,650	-	-	-	-

CURRENT

TIP ID: NAP030004 **Revision:** 2015-22 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600002901

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: NCTPA: ADA Operating Assistance **Hwy Rte:**

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$39K in 5307 and \$10K in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	126,687	38,496	-	-	-	-	-
CON	5307-T5	39,189	-	-	39,189	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	39,506	19,938	9,624	9,944	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		470,931	373,678	48,120	49,133	-	-	-	-

End of Project NAP030004

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP150002 Revision: 2015-26 Version: 3 Status: PROPOSED CTIPS ID: 20600005872

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtle Dale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Update the funding plan to remove \$200K in FY16 PE HBP funds

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	650,000	-	-	650,000	-	-	-	74,555
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	5,200,000	-	-	-	-	-	5,200,000	596,440
Total Funding		6,050,000	-	-	650,000	-	200,000	5,200,000	693,935

CURRENT

TIP ID: NAP150002 Revision: 2015-24 Version: 2 Status: ACTIVE CTIPS ID: 20600005872

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Garnett Bridge Greenwood Ave Hwy Rte:

Proj Description: In Napa County: On Greenwood Avenue between Myrtle Dale Road and SR 29 over Garnett Creek; replace one lane bridge damaged in earthquake with a two lane bridge

Revision Reason: Update the funding plan to add \$200K in FY16 PE HBP funds, \$1.7M in FY21 CON HBP funds, and \$200K in FY18 ROW HBP funds and reprogram \$3.5M in CON HBP funds from FY19 to FY21

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	850,000	-	-	850,000	-	-	-	97,495
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	5,200,000	-	-	-	-	-	5,200,000	596,440
Total Funding		6,250,000	-	-	850,000	-	200,000	5,200,000	716,875

End of Project NAP150002

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP970010 Revision: 2015-26 Version: 33 Status: PROPOSED CTIPS ID: 20600000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Napa Vine Operating Assistance Hwy Rte:

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to add \$373K in FY16 CON 5307 and \$373 in FY16 CON TDA funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	7,571,839	1,477,490	-	-	-	-	-
CON	5307-T5	1,865,913	-	-	1,865,913	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	3,865,913	2,000,000	-	1,865,913	-	-	-	-
CON	TDA4/8	13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total Funding		40,476,726	33,789,920	2,954,980	3,731,826	-	-	-	-

CURRENT

TIP ID: NAP970010 Revision: 2015-22 Version: 32 Status: ACTIVE CTIPS ID: 20600000380

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Napa Vine Operating Assistance Hwy Rte:

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to add \$1.5M in 5307 and \$1.5M in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,049,329	7,571,839	1,477,490	-	-	-	-	-
CON	5307-T5	1,492,421	-	-	1,492,421	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	3,492,421	2,000,000	-	1,492,421	-	-	-	-
CON	TDA4/8	13,828,726	12,351,236	1,477,490	-	-	-	-	-
Total Funding		39,729,742	33,789,920	2,954,980	2,984,842	-	-	-	-

End of Project NAP970010

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 **Revision:** 2015-26 **Version:** 23 **Status:** PROPOSED **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to remove \$1.2M in FY16 CON 5337, \$1.6M in FY16 CON 5307 and \$714K in FY16 CON Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,143,097	67,940,748	1,202,349	-	-	-	-	-
CON	5307-T5	-	-	-	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,844,018	130,374,569	51,469,449	-	-	-	-	-
CON	5337-T5	47,116,668	-	-	47,116,668	-	-	-	-
CON	LOCAL GEN FUND	87,231,949	62,284,832	13,167,950	11,779,167	-	-	-	-
CON	RTP-LRP	194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		674,384,612	355,157,998	65,839,748	58,895,835	-	-	194,491,031	-

CURRENT

TIP ID: REG050020 **Revision:** 2015-22 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to change the source for \$48.3M in CON funds from RTP-LRP to 5337, for \$1.6M in CON funds from RTP-LRP to 5307 and for \$12.5M in CON funds from RTP-LRP to local funds and reprogram from FY19 to FY16 to reflect the FY16 TCP POP

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,143,097	67,940,748	1,202,349	-	-	-	-	-
CON	5307-T5	1,636,828	-	-	1,636,828	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,844,018	130,374,569	51,469,449	-	-	-	-	-
CON	5337-T5	48,335,147	-	-	48,335,147	-	-	-	-
CON	LOCAL GEN FUND	87,945,776	62,284,832	13,167,950	12,492,994	-	-	-	-
CON	RTP-LRP	194,491,031	-	-	-	-	-	194,491,031	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
Total Funding		677,953,746	355,157,998	65,839,748	62,464,969	-	-	194,491,031	-

End of Project REG050020

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090045 Revision: 2015-26 Version: 19 Status: PROPOSED CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper Fare Collection System Hwy Rte:
 Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Revision Reason: Update the funding plan to add \$5M in FY17 CON 5337 and \$1.25M in FY17 CON Local funds to reflect the FY16 TCP POP
 Primary RTP ID: 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$584 Review: AA
 RTP Description: Clipper capital replacement costs for all operators are included and a portion of Clipper*s operating costs
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	-	4,919,780	-	-	-	-	-
CON	5337-T4	6,278,145	-	6,278,145	-	-	-	-	-
CON	5337-T5	5,000,000	-	-	-	5,000,000	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	-	-	-
CON	CMAQ-T4	34,691,476	34,191,476	-	500,000	-	-	-	1,283,662
CON	LOCAL GEN FUND	18,944,049	14,221,000	3,060,427	64,781	1,597,841	-	-	-
CON	STP-T4	29,256,772	26,572,000	-	-	2,684,772	-	-	1,636,998
Total Funding		133,533,455	106,182,709	17,503,352	564,781	9,282,613	-	-	2,920,660

CURRENT

TIP ID: REG090045 Revision: 2015-15 Version: 18 Status: ACTIVE CTIPS ID: 20600004479

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper Fare Collection System Hwy Rte:
 Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Revision Reason: Update the funding plan to add \$500K in FY16 CON CMAQ as the funds are being transferred from SON090002 and reprogram \$65K in CON Local from FY15 to FY16
 Primary RTP ID: 240751 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$584 Review: AA
 RTP Description: Clipper capital replacement costs for all operators are included and a portion of Clipper*s operating costs
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	1,295,000	-	-	-	-	-	-
PE	STP-T4	9,994,633	9,994,633	-	-	-	-	-	-
CON	5307-T4	4,919,780	-	4,919,780	-	-	-	-	-
CON	5337-T4	6,278,145	-	6,278,145	-	-	-	-	-
CON	BT-RM2	23,153,600	19,908,600	3,245,000	-	-	-	-	-
CON	CMAQ-T4	34,691,476	34,191,476	-	500,000	-	-	-	1,283,662
CON	LOCAL GEN FUND	17,694,049	14,221,000	3,060,427	64,781	347,841	-	-	-
CON	STP-T4	29,256,772	26,572,000	-	-	2,684,772	-	-	1,636,998
Total Funding		127,283,455	106,182,709	17,503,352	564,781	3,032,613	-	-	2,920,660

End of Project REG090045

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027 **Revision:** 2015-26 **Version:** 16 **Status:** PROPOSED **CTIPS ID:** 20600004036

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan to reprogram \$266K in ROW HBP and \$34K in ROW LBSRA from FY16 to FY18 and \$42M in CON AC-Local and \$5.4M in CON Local from FY17 to FY18 per the latest information from Caltrans

Primary RTP ID: 230555 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$142 **Review:** AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	2,034,855	5,619,062	-	-	-	-	-
PE	LOCAL GEN FUND	2,502,948	1,774,939	728,009	-	-	-	-	-
ROW	BR-SEISMIC	613,646	579,236	-	-	-	34,410	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,633,768	2,368,178	-	-	-	265,590	-	-
CON	AC-LOCAL	71,695,218	30,139,376	-	-	-	41,555,842	-	-
CON	BR-SEISMIC	15,011,105	4,988,083	-	2,591,212	1,313,664	-	6,118,146	-
CON	HBP-T4	115,861,634	38,500,001	-	20,000,000	10,139,375	-	47,222,258	-
CON	LOCAL GEN FUND	9,288,876	3,904,876	-	-	-	5,384,000	-	-
Total Funding		239,028,521	98,056,953	6,347,071	22,591,212	11,453,039	47,239,842	53,340,404	-

CURRENT

TIP ID: SF-070027 **Revision:** 2015-24 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004036

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan based on the latest information from Caltrans

Primary RTP ID: 230555 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$142 **Review:** AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge*s Yerba Buena Island tunnel

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	2,034,855	5,619,062	-	-	-	-	-
PE	LOCAL GEN FUND	2,502,948	1,774,939	728,009	-	-	-	-	-
ROW	BR-SEISMIC	613,646	579,236	-	34,410	-	-	-	-
ROW	HBP-T3	2,102,588	2,102,588	-	-	-	-	-	-
ROW	HBP-T4	2,633,768	2,368,178	-	265,590	-	-	-	-
CON	AC-LOCAL	71,695,218	30,139,376	-	-	41,555,842	-	-	-
CON	BR-SEISMIC	15,011,105	4,988,083	-	2,591,212	1,313,664	-	6,118,146	-
CON	HBP-T4	115,861,634	38,500,001	-	20,000,000	10,139,375	-	47,222,258	-
CON	LOCAL GEN FUND	9,288,876	3,904,876	-	-	5,384,000	-	-	-
Total Funding		239,028,521	98,056,953	6,347,071	22,891,212	58,392,881	-	53,340,404	-

End of Project SF-070027

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150005 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005912

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40' hybrid buses.

Revision Reason: Update the funding plan to change the source for \$67K in FY16 CON from 5339 to 5307 to reflect changes to the FY16 TCP POP

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	10,625,263	-	10,625,263	-	-	-	-	-	-
CON	5307-T5	27,178,117	-	-	3,347,163	23,830,954	-	-	-	-
CON	5339	6,874,737	-	6,874,737	-	-	-	-	-	-
CON	5339-T5	6,364,945	-	-	6,364,945	-	-	-	-	-
CON	BT-664	21,922,657	-	-	15,964,918	5,957,739	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-	-
CON	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-	-
Total Funding		87,340,719	10,000,000	21,875,000	25,677,026	29,788,693	-	-	-	-

CURRENT

TIP ID: SF-150005 Revision: 2015-24 Version: 3 Status: ACTIVE CTIPS ID: 20600005912

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA - Replacement of 40' Motor Coaches Hwy Rte:

Proj Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40' hybrid buses.

Revision Reason: Update the funding plan to add \$10M in STP, \$27.1M in 5307, \$6.4 in 5339, and \$22M in AB-664 Bridge Toll funds to reflect the FY16 and FY17 TCP POPs; Update the project description to add 18 buses; and update the RTP ID to 94636.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	5307-T4	10,625,263	-	10,625,263	-	-	-	-	-	-
CON	5307-T5	27,111,026	-	-	3,280,072	23,830,954	-	-	-	-
CON	5339	6,874,737	-	6,874,737	-	-	-	-	-	-
CON	5339-T5	6,432,036	-	-	6,432,036	-	-	-	-	-
CON	BT-664	21,922,657	-	-	15,964,918	5,957,739	-	-	-	-
CON	SALESTAX-MEASURE	4,375,000	-	4,375,000	-	-	-	-	-	-
CON	STP-T4	10,000,000	10,000,000	-	-	-	-	-	-	-
Total Funding		87,340,719	10,000,000	21,875,000	25,677,026	29,788,693	-	-	-	-

End of Project SF-150005

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110022 Revision: 2015-26 Version: 7 Status: PROPOSED CTIPS ID: 20600004986

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: San Mateo County SR2S Program Hwy Rte:

Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: Update the funding plan to reprogram \$252K in CON CMAQ and \$33K in CON Local funds from FY17 to FY16 to match obligation

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	3,064,000	2,812,000	-	252,000	-	-	-	-
CON	LOCAL GEN FUND	1,306,000	1,273,000	-	33,000	-	-	-	-
CON	STP-T4	522,000	522,000	-	-	-	-	-	-
Total Funding		4,892,000	4,607,000	-	285,000	-	-	-	-

CURRENT

TIP ID: SM-110022 Revision: 2015-14 Version: 6 Status: ACTIVE CTIPS ID: 20600004986

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: San Mateo County SR2S Program Hwy Rte:

Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: Update the funding plan to add \$252K in FY17 CON CMAQ and \$33K in FY17 CON Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	3,064,000	2,812,000	-	-	252,000	-	-	-
CON	LOCAL GEN FUND	1,306,000	1,273,000	-	-	33,000	-	-	-
CON	STP-T4	522,000	522,000	-	-	-	-	-	-
Total Funding		4,892,000	4,607,000	-	-	285,000	-	-	-

End of Project SM-110022

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130003 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82
 Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure
 Revision Reason: Update the expanded project description to clarify the scope of the project
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA
 RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	47,000	-	47,000	-	-	-	-	-
CON	CMAQ-T4	357,000	-	-	-	357,000	-	-	40,948
Total Funding		404,000	-	47,000	-	357,000	-	-	40,948

CURRENT

TIP ID: SM-130003 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005566

Sponsoring Agency: SSF Implementing Agency: SSF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: SSF Citywide Sidewalk Gap Closure Project Hwy Rte: 82
 Proj Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure
 Revision Reason: Update the funding plan to reprogram \$357K in CON CMAQ from FY16 to FY17
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: AA
 RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	47,000	-	47,000	-	-	-	-	-
CON	CMAQ-T4	357,000	-	-	-	357,000	-	-	40,948
Total Funding		404,000	-	47,000	-	357,000	-	-	40,948

End of Project SM-130003

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-130011 Revision: 2015-26 Version: 5 Status: PROPOSED CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$1.29M in CON CMAQ funds from FY17 to FY16 to match obligation

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,290,000	-	-	1,290,000	-	-	-	114,700
Total Funding		1,540,000	250,000	-	1,290,000	-	-	-	114,700

CURRENT

TIP ID: SM-130011 Revision: 2015-22 Version: 4 Status: ACTIVE CTIPS ID: 20600005619

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: John Daly Boulevard Bicycle /Ped Improvements Hwy Rte:

Proj Description: Daly City: On John Daly Blvd between Top of the Hill - Mission Street transit hub and the Daly City BART Station at Delong Street and Los Banos Ave: Implement bike/ped improvements

Revision Reason: Update the funding plan to add \$290K in FY17 CON CMAQ funds as they are being transferred from SM-130008

Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T4	1,290,000	-	-	-	1,290,000	-	-	114,700
Total Funding		1,540,000	250,000	-	-	1,290,000	-	-	114,700

End of Project SM-130011

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 Revision: 2015-26 Version: 30 Status: PROPOSED CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to add \$5K in FY16 CON 5307 and \$5K in FY16 CON TDA funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	5307-T5	2,470,825	-	-	2,470,825	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	12,064,314	7,175,616	2,417,873	2,470,825	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		58,831,222	49,053,826	4,835,746	4,941,650	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2015-22 Version: 29 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to add \$2.5M in 5307 and \$2.5M in TDA funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	14,832,109	12,414,236	2,417,873	-	-	-	-	-
CON	5307-T5	2,466,189	-	-	2,466,189	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	12,059,678	7,175,616	2,417,873	2,466,189	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		58,821,950	49,053,826	4,835,746	4,932,378	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070032 Revision: 2015-26 Version: 11 Status: PROPOSED CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to add \$170K in FY16 CON 5307 and \$42K in FY16 CON Other Local funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	711,997	-	-	711,997	-	-	-	-
CON	LOCAL GEN FUND	688,179	510,179	-	178,000	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		3,020,851	2,130,854	-	889,997	-	-	-	-

CURRENT

TIP ID: SOL070032 Revision: 2015-24 Version: 10 Status: ACTIVE CTIPS ID: 20600004192

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Preventive Maintenance Hwy Rte:

Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Revision Reason: Update the funding plan to add \$542K in 5307 and \$136K in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	320,675	320,675	-	-	-	-	-	-
CON	5307-T4	300,000	300,000	-	-	-	-	-	-
CON	5307-T5	542,263	-	-	542,263	-	-	-	-
CON	LOCAL GEN FUND	645,745	510,179	-	135,566	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		2,808,683	2,130,854	-	677,829	-	-	-	-

End of Project SOL070032

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110025 Revision: 2015-26 Version: 11 Status: PROPOSED CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$17K in FY17 CON 5307 and \$4K in CON Local funds to reflect changes to the FY16 TCP POP amendment

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,152,188	1,136,044	1,016,144	-	-	-	-	-
CON	5307-T5	324,344	-	-	-	324,344	-	-	-
CON	LOCAL GEN FUND	619,133	284,011	254,036	-	81,086	-	-	-
Total Funding		3,095,665	1,420,055	1,270,180	-	405,430	-	-	-

CURRENT

TIP ID: SOL110025 Revision: 2015-23 Version: 10 Status: ACTIVE CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$308K in FY17 CON 5307 and \$77K in FY17 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,152,188	1,136,044	1,016,144	-	-	-	-	-
CON	5307-T5	307,616	-	-	-	307,616	-	-	-
CON	LOCAL GEN FUND	614,951	284,011	254,036	-	76,904	-	-	-
Total Funding		3,074,755	1,420,055	1,270,180	-	384,520	-	-	-

End of Project SOL110025

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110041 Revision: 2015-26 Version: 8 Status: PROPOSED CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 2 Gillig Bus Replacements Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses

Revision Reason: Update the funding plan to reprogram all funds from FY15 to FY17, change the source for \$59K in funding from Other Local to 5339 and for \$279K from Other Local to TDA, and add \$206K in FY17 CON 5339 funds to reflect changes in the 2016 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	849,376	-	-	-	849,376	-	-	-
CON	5339-T5	265,234	-	-	-	265,234	-	-	-
CON	TDA4	278,654	-	-	-	278,654	-	-	-
Total Funding		1,393,264	-	-	-	1,393,264	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2015-05 Version: 7 Status: ACTIVE CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 2 Gillig Bus Replacements Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses.

Revision Reason: Update the funding plan to reprogram \$564K in CON 5339 and \$141K in CON Local funds from FY14 to FY15

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	849,376	-	849,376	-	-	-	-	-
CON	LOCAL GEN FUND	337,782	-	337,782	-	-	-	-	-
Total Funding		1,187,158	-	1,187,158	-	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2015-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SON030005 **Revision:** 2015-26 **Version:** 29 **Status:** PROPOSED **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit: Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to remove \$17K in FY16 CON 5307 funds and \$4K in Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,132,315	4,855,420	1,248,007	28,888	-	-	-	-
CON	5307-T5	1,251,112	-	-	1,251,112	-	-	-	-
CON	LOCAL GEN FUND	3,811,462	3,179,460	312,002	320,000	-	-	-	-
Total Funding		16,369,402	13,209,393	1,560,009	1,600,000	-	-	-	-

CURRENT

TIP ID: SON030005 **Revision:** 2015-23 **Version:** 28 **Status:** ACTIVE **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit: Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$58K in FY16 CON 5307 and \$15K FY16 CON Local funds to reflect the FY15 and FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	6,132,315	4,855,420	1,248,007	28,888	-	-	-	-
CON	5307-T5	1,268,600	-	-	1,268,600	-	-	-	-
CON	LOCAL GEN FUND	3,815,834	3,179,460	312,002	324,372	-	-	-	-
Total Funding		16,391,262	13,209,393	1,560,009	1,621,860	-	-	-	-

End of Project SON030005

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON050021 Revision: 2015-26 Version: 23 Status: PROPOSED CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to remove \$18K in FY16 CON 5307 and \$4K in FY16 CON Local funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,361	62,707	17,654	-	-	-	-	-
CON	5307-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,618	28,204	4,414	-	-	-	-	-
Total Funding		151,699	129,631	22,068	-	-	-	-	-

CURRENT

TIP ID: SON050021 Revision: 2015-22 Version: 22 Status: ACTIVE CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$18K in 5307 and \$4K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	80,361	62,707	17,654	-	-	-	-	-
CON	5307-T5	17,626	-	-	17,626	-	-	-	-
CON	LOCAL GEN FUND	37,025	28,204	4,414	4,407	-	-	-	-
Total Funding		173,732	129,631	22,068	22,033	-	-	-	-

End of Project SON050021

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090023 **Revision:** 2015-26 **Version:** 16 **Status:** PROPOSED **CTIPS ID:** 20600004555

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency

Revision Reason: Update the funding plan to remove \$124K in FY16 CON 5307 and \$124K in FY16 CON Local funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON	5307-T5	1,324,057	-	-	1,324,057	-	-	-	-
CON	LOCAL GEN FUND	10,303,864	3,954,340	5,025,467	1,324,057	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		23,244,068	10,545,020	10,050,934	2,648,114	-	-	-	-

CURRENT

TIP ID: SON090023 **Revision:** 2015-23 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004555

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency

Revision Reason: Update the funding plan to add \$1.4M in FY16 CON 5307 and \$1.4M FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	8,979,977	3,954,510	5,025,467	-	-	-	-	-
CON	5307-T5	1,447,856	-	-	1,447,856	-	-	-	-
CON	LOCAL GEN FUND	10,427,663	3,954,340	5,025,467	1,447,856	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		23,491,666	10,545,020	10,050,934	2,895,712	-	-	-	-

End of Project SON090023

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090027 Revision: 2015-26 Version: 13 Status: PROPOSED CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: Update the funding plan to reprogram \$250K in ROW HBP from FY17 to FY18 to reflect the latest information from Caltrans
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	-	-	260,000	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	-	-	250,000	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	540,000	-	260,000	-	250,000	4,000,000	579,235

CURRENT

TIP ID: SON090027 Revision: 2015-19 Version: 12 Status: ACTIVE CTIPS ID: 20600004564

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace West Dry Creek Bridge over Pena Ck 20C0407 Hwy Rte:
 Proj Description: In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.
 Revision Reason: Update the funding plan to reprogram \$250K in ROW HBP from FY16 to FY17 and reprogram \$4M in CON HBP from FY19 to FY20
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	540,000	540,000	-	-	-	-	-	61,938
PE	HBP-T4	260,000	-	-	260,000	-	-	-	29,822
ROW	HBP-T3	250,000	-	-	-	250,000	-	-	28,675
CON	HBP-T3	4,000,000	-	-	-	-	-	4,000,000	458,800
Total Funding		5,050,000	540,000	-	260,000	250,000	-	4,000,000	579,235

End of Project SON090027

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150007 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005907

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Update the funding plan to remove \$24 in FY16 CON 5307 and \$6 in FY16 CON Local to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,649	-	82,649	-	-	-	-	-
CON	5307-T5	84,261	-	-	84,261	-	-	-	-
CON	LOCAL GEN FUND	41,728	-	20,663	21,065	-	-	-	-
Total Funding		208,638	-	103,312	105,326	-	-	-	-

CURRENT

TIP ID: SON150007 Revision: 2015-24 Version: 3 Status: ACTIVE CTIPS ID: 20600005907

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Petaluma Transit: ADA Set-Aside Hwy Rte:

Proj Description: Petaluma Transit: Annual ADA Set-Aside

Revision Reason: Update the funding plan to add \$84K in 5307 and \$21K in Local funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	82,649	-	82,649	-	-	-	-	-
CON	5307-T5	84,285	-	-	84,285	-	-	-	-
CON	LOCAL GEN FUND	41,734	-	20,663	21,071	-	-	-	-
Total Funding		208,668	-	103,312	105,356	-	-	-	-

End of Project SON150007

**Report of TIP Revision 2015-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON150008 Revision: 2015-26 Version: 4 Status: PROPOSED CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Update the funding plan to add \$84K in FY15 CON 5307 funds to accurately reflect the FY15 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	238,203	-	238,203	-	-	-	-	-
CON	5339	273,017	-	273,017	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
Total Funding		1,986,041	-	1,986,041	-	-	-	-	-

CURRENT

TIP ID: SON150008 Revision: 2015-16 Version: 3 Status: ACTIVE CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:

Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Revision Reason: Update the funding plan to remove \$80K in FY15 CON 5307 and \$4K in FY15 CON 5339 funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	154,203	-	154,203	-	-	-	-	-
CON	5339	273,017	-	273,017	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
Total Funding		1,902,041	-	1,902,041	-	-	-	-	-

End of Project SON150008

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150013 Revision: 2015-26 Version: 2 Status: PROPOSED CTIPS ID: 20600005994

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2006 CNG Buses Hwy Rte:

Proj Description: Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

Revision Reason: Update the funding plan to remove \$44K in FY16 CON 5307 and \$10K in FY16 CON 5339 funds to reflect changes to the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	467,090	-	-	467,090	-	-	-	-
CON	5339-T5	176,479	-	-	176,479	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
Total Funding		1,108,569	-	-	1,108,569	-	-	-	-

CURRENT

TIP ID: SON150013 Revision: 2015-24 Version: 1 Status: ACTIVE CTIPS ID: 20600005994

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replace 2006 CNG Buses Hwy Rte:

Proj Description: Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

Revision Reason: Amend a new exempt project into the TIP with \$511K in 5307, \$187K in 5339, and \$465K in other local funds to reflect the FY16 TCP POP.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	511,171	-	-	511,171	-	-	-	-
CON	5339-T5	186,940	-	-	186,940	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
Total Funding		1,163,111	-	-	1,163,111	-	-	-	-

End of Project SON150013

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150016 Revision: 2015-26 Version: 2 Status: PROPOSED CTIPS ID: 20600005997

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Petaluma Transit: Comm Equip for 3 Fixed Route Buses Hwy Rte:

Proj Description: Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit Signal Priority Equipment

Revision Reason: Update the funding plan to remove \$291 in FY16 CON 5307 and \$73 in FY16 CON TDA to reflect changes in the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	27,244	-	-	27,244	-	-	-	-
CON	TDA4	6,811	-	-	6,811	-	-	-	-
Total Funding		34,055	-	-	34,055	-	-	-	-

CURRENT

TIP ID: SON150016 Revision: 2015-24 Version: 1 Status: ACTIVE CTIPS ID: 20600005997

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Petaluma Transit: Comm Equip for 3 Fixed Route Buses Hwy Rte:

Proj Description: Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit Signal Priority Equipment

Revision Reason: Amend a new exempt project into the TIP with \$7K in TDA and \$28K in 5307 funds to reflect the FY16 TCP POP.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	27,535	-	-	27,535	-	-	-	-
CON	TDA4	6,884	-	-	6,884	-	-	-	-
Total Funding		34,419	-	-	34,419	-	-	-	-

End of Project SON150016

Report of TIP Revision 2015-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR150001 Revision: 2015-26 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY16 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including removing \$81K in FY16 CON 5311 funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5311-T4	1,516,380	-	-	1,516,380	-	-	-	-
CON	LOCAL GEN FUND	1,531,718	-	-	1,531,718	-	-	-	-
Total Funding		3,048,098	-	-	3,048,098	-	-	-	-

CURRENT

TIP ID: VAR150001 Revision: 2015-24 Version: 1 Status: ACTIVE CTIPS ID: 20600005975

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY16 Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$1.6M in FY16 5311 and \$1.5M in FY16 Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5311-T4	1,597,707	-	-	1,597,707	-	-	-	-
CON	LOCAL GEN FUND	1,531,718	-	-	1,531,718	-	-	-	-
Total Funding		3,129,425	-	-	3,129,425	-	-	-	-

End of Project VAR150001

Report of TIP Revision 2015-26
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$985,826,334	\$17,780,904	\$49,076,257	\$500,456,878	\$1,553,140,373	\$415,217,212	\$4,405,291
Proposed:	\$988,423,460	\$17,780,904	\$49,076,257	\$501,256,236	\$1,556,536,857	\$418,613,696	\$4,386,004
Delta:	\$2,597,126	\$0	\$0	\$799,358	\$3,396,484	\$3,396,484	-\$19,287

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: FTA 5311 Program Fiscal Year 2015-16
(TIP ID – VAR150001)**

Last updated with TIP Revision 15-26

FTIP Back-up List for FTA Section 5311 FY 2016 Rural Area Formula Program TIP ID: VAR150001

As Updated with TIP Revision 15-26

No.	County	Subrecipient	Project Description	TIP Program Year	Federal Share	Local Share	Total Project Cost	
Section 5311								
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	2016	\$183,266	\$381,206	\$564,472	
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	2016	\$100,000	\$229,003	\$329,003	
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	2016	\$41,460	\$35,267	\$76,727	
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	2016	\$200,063	\$170,181	\$370,244	
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	2016	\$200,991	\$170,971	\$371,962	
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	2016	\$105,000	\$290,700	\$395,700	
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	2016	\$148,815	\$126,587	\$275,402	
8	SON	Sonoma County Transit	Vehicle Replacements	2016	\$460,430	\$62,853	\$523,283	
9	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	2016	\$76,355	\$64,950	\$141,305	
Total Grouped Listing						\$1,516,380	\$1,531,718	\$3,048,098