

## TIP Revision Summary 2015-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$1.1M in FY17 CON CMAQ and \$140K in FY17 CON Local funds	\$1,213,000	12.2%
ALA150044	Oakland	19th St BART to Lake Merritt Urban Greenway	Amend a new exempt project into the TIP with \$3.9M in FY19 CON ATP, \$100K in FY19 CON Local, \$150K in FY17 ENV ATP, and \$550K in FY18 PSE ATP	\$4,683,000	~%
ALA150047	Oakland	Oakland: Telegraph Avenue Complete Streets	Amend a new non-exempt, not regionally significant project into the TIP with \$3.7M in FY19 CON ATP, \$702K in FY18 PSE ATP, \$175K in FY17 ENV ATP, and \$360K in FY19 CON Local	\$4,914,000	~%
ALA150049	Berkeley	goBerkeley Residential Shared Parking Pilot	Amend a new exempt project into the TIP with \$950K in FY17 CON CMAQ and \$470K in FY17 CON Local funds	\$1,420,000	~%
ALA150050	Oakland	Oakland Parking and Mobility Management Project	Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$2844K in Local funds	\$1,584,050	~%
CC-130001	Contra Costa County	Bailey Road-State Route 4 Interchange	Update the funding plan to change the source for \$100K from Other Local to Sales Tax and for \$4.2M from RTP-LRP to ATP, remove \$1.3M in Other Local and \$840K in RTP-LRP, and reprogram funds between years and phases; Update scope to add work on Bailey Rd	-\$2,125,000	-29.0%
CC-130032	San Pablo	San Pablo Avenue Bicycle and Ped Improvements	Update the project description to extend the southern limit of the project from Rivers St to Rumrill Blvd and to include traffic signal modifications	\$0	0.0%
CC-150010	Contra Costa County	Contra Costa - Rio Vista Pedestrian Connection	Update description to update project limits and add additional bike/ped improvements. Update funding plan to change the source for \$531K from local to ATP funds and add an additional \$69K in ATP funds and reprogram funds between years and phases	\$69,000	8.3%
CC-150016	Richmond	The Yellow Brick Road in Richmond's Iron Triangle	Amend a new exempt project into the TIP with \$6.2M in ATP funds and \$243K in Local funds	\$6,452,000	~%
CC-150017	San Pablo	Rumrill Blvd Complete Streets Improvements	Amend a new non-exempt, not regionally significant project into the TIP with \$4.3M in ATP and \$1.3M in Local funds	\$5,609,749	~%
CC-150018	Walnut Creek	Walnut Creek-Parking Guidance System Pilot	Amend a new exempt project into the TIP with \$783K in CMAQ and \$150K in Other Local funds	\$933,000	~%
MRN070014	Fairfax	Fairfax - Non-motorized Transp. Pilot Program	Archive this project as it has been completed	\$0	0.0%
MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	Archive this project as it has been completed	\$0	0.0%
NAP150003	Napa County Transportation Planning Agency	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Amend a new exempt project into the TIP with \$6.1M in ATP, \$2.4M in Private and \$750K in Local funds	\$9,206,000	~%
SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	Archive this project as it has been completed	\$0	0.0%

## TIP Revision Summary 2015-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110125	Santa Clara Valley Transportation Authority (VTA)	Local PDA Planning - Santa Clara	Update the funding plan to remove \$260K in STP and \$34K in Local being transferred to SCL150017	-\$294,000	-5.1%
SCL130025	Gilroy	Eigleberry Street Resurfacing	Archive this project as it has been completed	\$0	0.0%
SM-150012	Daly City	Daly City Central Corridor Bike/Ped Safety Imprmnt	Amend a new exempt project into the TIP with \$300K in FY17 PSE ATP, \$154K in FY19 CON TDA3, \$103K in FY19 CON Local Gas, and \$1.7M in FY19 CON ATP funds	\$2,276,000	~%
SM-150013	San Mateo County	RWC 2020 Sustainable Transportation Encouragement	Amend a new exempt project into the TIP with \$966K in CON ATP funds	\$966,000	~%
SM-150014	San Mateo County Office of Education	Safe Routes to School for Health and Wellness	Amend a new exempt project into the TIP with \$900K in FY16 CON ATP, \$120K in FY15 CON Office of Traffic Safety Ped/Bike Safety grant funds, and \$25K in FY15 CON Local funds	\$1,045,000	~%
SM-150015	South San Francisco	SSF Linden/Spruce Ave Traffic Calming Improvements	Amend a new exempt project into the TIP with \$45K in FY16 ENV Local, \$125K in FY17 PSE Local, \$155K in FY17 PSE ATP, and \$713K in FY19 CON ATP funds	\$1,038,000	~%
SM-150016	San Mateo (City)	San Mateo Downtown Parking Tech Implementation	Amend a new exempt project into the TIP with \$1.5M in CMAQ and \$500K in Local funds	\$2,000,000	~%
SOL150004	Solano Transportation Authority (STA)	STA SR2S Infrastructure & Non-infrastructure	Amend a new exempt project into the TIP with \$2.9M in FY18 CON ATP, \$85K in FY18 CON TDA, \$18K in FY17 ROW Local, \$125K in FY17 PE ATP, and \$297K in FY17 PE Local funds.	\$3,467,000	~%
<b>System: Port/Freight-Rail</b>					
ALA070054	Port of Oakland	California Inter-regional Rail Intermodal Study	Update the funding plan reprogram \$880K in PE FHWA Earmark from FY13 to FY16, add \$250K in FY16 PE Salestax funds, and change the implementing agency from Port of Oakland to ACTC	\$250,000	25.4%
<b>System: Public Lands/Trails</b>					
ALA150048	Berkeley	9th St Bicycle Blvd Extension Pathway Ph II	Amend a new exempt project into the TIP with \$850K in ATP and \$45K in Local funds in FY17 PSE and ENV phases and FY18 CON phase	\$895,000	~%
<b>System: Regional</b>					
REG130008	Metropolitan Transportation Commission (MTC)	Transportation Demand Management	Delete this listing from the TIP as individual project listings are being amended into the TIP for this program	-\$6,000,000	-100.0%
<b>System: State Highway</b>					
SCL150017	Mountain View	Mountain View El Camino Real Streetscape Study	Amend a new exempt project into the TIP with \$260K in FY17 PE STP and \$34K in FY17 PE Local funds being transferred from SCL110125 and \$6K in additional local funds	\$300,000	~%
SF-150016	San Francisco Dept of Public Works (SFDPW)	Lombard Street Vision Zero Project	Amend a new exempt project into the TIP with \$1.85M in ATP, \$437K in Local, \$1.91M in RIP, and \$1.63M in Sales Tax funds	\$5,827,000	~%

## TIP Revision Summary 2015-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-090013	San Mateo County Transportation Authority	Improve Rte 92 from SM Bridge to I-280	Update the funding plan to remove \$28M in RTP-LRP funds as these costs are being accounted for in SM-110047	-\$28,000,000	-79.5%
SM-110047	San Mateo (City)	SR92/EI Camino Real (SR82) Ramp Modifications	Update the funding plan to change the source for \$1M from Other Local to Developer Fees, reprogram \$1.5M in FY17 Developer Fees from ROW to CON, change the source for \$4.0M in FY19 CON funds from RTP-LRP to Sales Tax, and add \$12.0M in FY19 CON Sales Tax	\$12,000,000	74.5%
SOL150003	Solano Transportation Authority (STA)	SR12/Church Rd Intersection Improvements	Amend a new exempt project into the TIP including \$510K in FY17 PE Local, \$600K in FY15 PE Local, \$70K in FY19 ROW RTP-LRP, and \$3.6M in FY19 CON RTP-LRP funds	\$4,800,000	~%
<b>System: Transit</b>					
ALA010056	Altamont Commuter Express (ACE)	ACE Track Improvements.	Update the funding plan to add \$2.0M in FY16 CON Sales Tax funds	\$2,000,000	13.2%
ALA150039	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB	Update the funding plan to change the source for \$979K in 5307 and \$4.96M in BT-664 to operating funds as these funds are being exchanged with ALA150045 and add \$5M in RTP-LRP funds	\$5,087,000	66.0%
ALA150045	Alameda Contra Costa Transit District (AC Transit)	AC Transit: PM - Exchange for 40ft Fuel Cell ZEB	Amend a new exempt project into the TIP with \$979K in 5307 and \$4.96M in BT-664 funds that are being exchanged with ALA150039 for operating funds to reflect the FY16 TCP POP	\$5,936,700	~%
ALA150046	Union City Transit	Union City Transit Rehab Two (2) Transit Buses	Amend a new exempt project into the TIP with \$410K in FY17 CON 5307 and \$103K in FY17 CON TDA4 funds to reflect the FY16 TCP POP	\$512,500	~%
SCL150018	Santa Clara Valley Transportation Authority (VTA)	Peery Park Rides	Amend a new non-exempt, not regionally significant project into the TIP with \$851K in FY17 CON Local and \$1.13M in FY17 CON CMAQ	\$1,980,000	~%
SCL150019	Santa Clara Valley Transportation Authority (VTA)	VTA: Radio System Upgrade	Amend a new exempt project into the TIP with \$2.4M in FY16 CON 5307 and \$600K in FY16 CON Local funds to reflect the FY16 TCP POP	\$3,000,000	~%
SF-150014	San Francisco Municipal Transport Agency (SFMTA)	SFMTA 30' Motor Coach Mid-Life Overhaul	Amend a new exempt project into the TIP with \$13.1M in FY16 CON 5307 and \$3.3M in FY16 CON Local funds to reflect the FY16 TCP POP	\$16,407,408	~%
SF-150015	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 40' Trolley Coaches	Amend a new exempt project into the TIP with \$20.0M in FY16 CON 5337 and \$5.0M in FY16 CON Local funds to reflect the FY16 TCP POP	\$25,000,000	~%
SON070020	Santa Rosa City Bus	Santa Rosa City Bus Replacement Bus Purchase	Update the funding plan to add \$233K in FY16 CON 5307, \$258K FY16 CON 5339, and \$1.5M in Prop 1B PTMISEA funds. Update the project description to add the purchase of 4 clean diesel buses to reflect the FY16 TCP POP	\$1,981,656	54.6%
SON150017	Santa Rosa City Bus	SRCityBus Non-Revenue Vehicle and Capital Equipmnt	Amend a new exempt project into the TIP with \$56K in FY16 CON 5307 funds and \$14K in FY16 CON Local funds to reflect the FY16 TCP POP	\$70,000	~%
SON150018	Santa Rosa City Bus	SR City Bus: Garage Hoist for Bus Repairs	Amend a new exempt project into the TIP with \$288K in FY16 CON 5307 funds and \$72K in FY16 CON Other Local funds to reflect the FY16 TCP POP	\$360,000	~%

## TIP Revision Summary 2015-27

Total Funding Change: \$96,864,063

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$44,089,715	\$5,000,000	\$4,957,547	\$68,028,421	\$122,075,683	\$38,633,204
Proposed:	\$89,505,945	\$47,656,101	\$4,957,547	\$76,820,153	\$218,939,746	\$124,044,930
Delta:	\$45,416,230	\$42,656,101	\$0	\$8,791,732	\$96,864,063	\$85,411,726

# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID:	ALA010056	Revision:	2015-27	Version:	19	Status:	PROPOSED	CTIPS ID:	20600002231	
Sponsoring Agency:		ACE		Implementing Agency:		ACE				
Trans. System:	TRANSIT	Mode:	RAIL:100%	Project Type:		TRACK		Purpose:		MAINT/REHAB
Project Name:	ACE Track Improvements.								Hwy Rte:	
Proj Description:	ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated									
Revision Reason:	Update the funding plan to add \$2.0M in FY16 CON Sales Tax funds									
Primary RTP ID:	21017	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$7,984	Review:		AA
RTP Description:	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program									
AQCTF Review:	Review Pending									
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-	-	-	-	-	-
CON	5307-T4	3,473,354	3,473,354	-	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,137,861	3,137,861	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		17,161,681	15,161,681	-	2,000,000	-	-	-	-

## CURRENT

TIP ID:	ALA010056	Revision:	2015-00	Version:	18	Status:	ACTIVE	CTIPS ID:	20600002231		
Sponsoring Agency:	ACE				Implementing Agency: SJRC						
Trans. System:	TRANSIT	Mode:	RAIL:100%		Project Type:			TRACK	Purpose:	MAINT/REHAB	
Project Name:	ACE Track Improvements.								Hwy Rte:		
Proj Description:	ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated										
Revision Reason:	2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing										
Primary RTP ID:	21017	Sec. RTP ID:		RTP Cycle:	Plan Bay Area		RTP Cost:	\$7,984		Review:	AA
RTP Description:	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program										
AQCTF Review:	Review Pending										
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way										

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-	-	-	-	-	-
CON	5307-T4	3,473,354	3,473,354	-	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,137,861	3,137,861	-	-	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		15,161,681	15,161,681	-	-	-	-	-	-

End of Project ALA010056



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA070054      **Revision:** 2015-27      **Version:** 8      **Status:** PROPOSED      **CTIPS ID:** 20600004082

**Sponsoring Agency:** Port of Oakland      **Implementing Agency:** ACTC

**Trans. System:** PORTFREIGHTRAIL      **Mode:** FREIGHT:100%      **Project Type:** PORT/FREIGHT      **Purpose:** EXPANSION

**Project Name:** California Inter-regional Rail Intermodal Study      **Hwy Rte:**

**Proj Description:** Port of Oakland: Study to determine the feasibility of a freight rail shuttle system between the Port and inland points in the Central Valley.

**Revision Reason:** Update the funding plan reprogram \$880K in PE FHWA Earmark from FY13 to FY16, add \$250K in FY16 PE Salestax funds, and change the implementing agency from Port of Oakland to ACTC

**Primary RTP ID:** 22425      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$100      **Review:** AA

**RTP Description:** Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	984,000	103,588	-	880,412	-	-	-	-
PE	SALESTAX-MEASURE	250,000	-	-	250,000	-	-	-	-
<b>Total Funding</b>		1,234,000	103,588	-	1,130,412	-	-	-	-

## CURRENT

**TIP ID:** ALA070054      **Revision:** 2015-00      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600004082

**Sponsoring Agency:** Port of Oakland      **Implementing Agency:** Port of Oakland

**Trans. System:** PORTFREIGHTRAIL      **Mode:** FREIGHT:100%      **Project Type:** PORT/FREIGHT      **Purpose:** EXPANSION

**Project Name:** California Inter-regional Rail Intermodal Study      **Hwy Rte:**

**Proj Description:** Port of Oakland: Study to determine the feasibility freight rail shuttle system between the Port and inland points in the Central Valley.

**Revision Reason:** 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

**Primary RTP ID:** 22425      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$100      **Review:** AA

**RTP Description:** Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	984,000	984,000	-	-	-	-	-	-
<b>Total Funding</b>		984,000	984,000	-	-	-	-	-	-

End of Project ALA070054



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA110033	<b>Revision:</b> 2015-27	<b>Version:</b> 10	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004908
<b>Sponsoring Agency:</b> ACTC		<b>Implementing Agency:</b> ACTC		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> OTHER	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	Alameda County Safe Routes to School			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.			
<b>Revision Reason:</b>	Update the funding plan to add \$1.1M in FY17 CON CMAQ and \$140K in FY17 CON Local funds			
<b>Primary RTP ID:</b>	240393	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$270
<b>RTP Description:</b>	Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Grants for training and research programs			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	8,035,065	6,962,065	-	-	1,073,000	-	-	-
CON	LOCAL GEN FUND	1,709,005	1,569,005	-	-	140,000	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
<b>Total Funding</b>		11,144,070	9,931,070	-	-	1,213,000	-	-	-

## CURRENT

<b>TIP ID:</b> ALA110033	<b>Revision:</b> 2015-01	<b>Version:</b> 9	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004908
<b>Sponsoring Agency:</b> ACTC		<b>Implementing Agency:</b> ACTC		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> OTHER	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	Alameda County Safe Routes to School			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.			
<b>Revision Reason:</b>	Update the funding plan to add \$1.3M in FY14 CON Local funds			
<b>Primary RTP ID:</b>	240393	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$270
<b>RTP Description:</b>	Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Grants for training and research programs			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	6,962,065	6,962,065	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
<b>Total Funding</b>		9,931,070	9,931,070	-	-	-	-	-	-

End of Project ALA110033



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID:	ALA150039	Revision:	2015-27	Version:	2	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit			
Trans. System:	TRANSIT	Mode:	BUS:100%			Project Type:	ROLLING STOCK	Purpose:	MAINT/REHAB
Project Name:	AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB							Hwy Rte:	
Proj Description:	AC Transit: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses								
Revision Reason:	Update the funding plan to change the source for \$979K in 5307 and \$4.96M in BT-664 to operating funds as these funds are being exchanged with ALA150045 and add \$5M in RTP-LRP funds								
Primary RTP ID:	94526	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$14,174	Review:	PR
RTP Description:	AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)								
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,710,000	-	-	7,710,000	-	-	-	-
CON	RTP-LRP	5,087,000	-	-	-	-	-	5,087,000	-
<b>Total Funding</b>		12,797,000	-	-	7,710,000	-	-	5,087,000	-

## CURRENT

TIP ID: ALA150039		Revision: 2015-24		Version: 1		Status: ACTIVE		CTIPS ID:	
Sponsoring Agency: AC Transit					Implementing Agency: AC Transit				
Trans. System: TRANSIT		Mode: BUS:100%			Project Type: ROLLING STOCK			Purpose: MAINT/REHAB	
Project Name:		AC Transit: Purchase 10 40ft Buses - Fuel Cell ZEB							Hwy Rte:
Proj Description:		AC Transit: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses							
Revision Reason:		Amend a new exempt project into the TIP with \$979K in 5307, \$5.0M in AB664, and \$1.8M in local funds to reflect the FY16 TCP POP.							
Primary RTP ID:		94526	Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost: \$14,174		Review: PR
RTP Description:		AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)							
AQCTF Review:		Reviewed							
AQ Description:		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	979,153	-	-	979,153	-	-	-	-
CON	BT-664	4,957,547	-	-	4,957,547	-	-	-	-
CON	LOCAL GEN FUND	1,773,300	-	-	1,773,300	-	-	-	-
<b>Total Funding</b>		7,710,000	-	-	7,710,000	-	-	-	-

End of Project ALA150039





# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA150044		Revision: 2015-27		Version: 1		Status: PROPOSED		CTIPS ID:			
Sponsoring Agency: Oakland					Implementing Agency: Oakland						
Trans. System:		LOCAL ROAD		Mode:BIKE/PED:90%   BUS:10%			Project Type: SIDEWALK		Purpose: SYSTMGMT		
Project Name:		19th St BART to Lake Merritt Urban Greenway							Hwy Rte:		
Proj Description:		In Oakland: Between Broadway and Harrison Street: Improvements include sidewalk widening and bulbouts, ped crossing improvements, bikelanes, new traffic signals and signal mods, street/ped lighting, signage, and landscape improvements.									
Revision Reason:		Amend a new exempt project into the TIP with \$3.9M in FY19 CON ATP, \$100K in FY19 CON Local, \$150K in FY17 ENV ATP, and \$550K in FY18 PSE ATP									
Primary RTP ID:		240381		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost: \$390		Review: PR	
RTP Description:		Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)									
AQCTF Review:		Review Pending									
AQ Description:		EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	150,000	-	-	-	150,000	-	-	17,205
PSE	ATP-STATE	550,000	-	-	-	-	550,000	-	63,085
CON	ATP-STATE	3,883,000	-	-	-	-	-	3,883,000	445,380
CON	LOCAL GEN FUND	100,000	-	-	-	-	-	100,000	-
<b>Total Funding</b>		<b>4,683,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>550,000</b>	<b>3,983,000</b>	<b>525,670</b>

End of Project ALA150044

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	ALA150045	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:			
Sponsoring Agency:		AC Transit				Implementing Agency:		AC Transit			
Trans. System:	TRANSIT	Mode:		BUS:100%		Project Type:		ROLLING STOCK	Purpose:	MAINT/REHAB	
Project Name:	AC Transit: PM - Exchange for 40ft Fuel Cell ZEB								Hwy Rte:		
Proj Description:	AC Transit: Preventive maintenance program, including maintenance of buses and facilities. Project is in exchange for local funds to replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with Zero-emission fuel cell buses										
Revision Reason:	Amend a new exempt project into the TIP with \$979K in 5307 and \$4.96M in BT-664 funds that are being exchanged with ALA150039 for operating funds to reflect the FY16 TCP POP										
Primary RTP ID:	94526	Sec. RTP ID:		RTP Cycle:		Plan Bay Area		RTP Cost:	\$14,174		
									Review:		PR
RTP Description:	AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)										
AQCTF Review:	Review Pending										
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles										

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	979,153	-	-	979,153	-	-	-	-
CON	BT-664	4,957,547	-	-	4,957,547	-	-	-	-
<b>Total Funding</b>		5,936,700	-	-	5,936,700	-	-	-	-

End of Project ALA150045

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA150046      Revision: 2015-27      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: Union C Transit      Implementing Agency: Union C Transit

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Union City Transit Rehab Two (2) Transit Buses      Hwy Rte:

Proj Description: Union City Transit: Rehabilitate two (2) compressed natural gas (CNG) buses from 2008 that are now at their mid-life service expectancy. The vehicles have the potential to serve the transit agency longer with some rehabilitation to the vehicles.

Revision Reason: Amend a new exempt project into the TIP with \$410K in FY17 CON 5307 and \$103K in FY17 CON TDA4 funds to reflect the FY16 TCP POP

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$7,984      Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	410,000	-	-	-	410,000	-	-	-
CON	TDA4	102,500	-	-	-	102,500	-	-	-
Total Funding		512,500	-	-	-	512,500	-	-	-

End of Project ALA150046



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	ALA150047	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	Oakland				Implementing Agency: Oakland				
Trans. System:	LOCAL ROAD	Mode:BIKE/PED:70%   BUS:30%			Project Type: ENHANCEMENTS			Purpose: SYSTMGMT	
Project Name:	Oakland: Telegraph Avenue Complete Streets							Hwy Rte:	
Proj Description:	In Oakland, on Telegraph Avenue between 20th St and 41st St, implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.								
Revision Reason:	Amend a new non-exempt, not regionally significant project into the TIP with \$3.7M in FY19 CON ATP, \$702K in FY18 PSE ATP, \$175K in FY17 ENV ATP, and \$360K in FY19 CON Local								
Primary RTP ID:	240381	Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost: \$390		Review: PR	
RTP Description:	Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)								
AQCTF Review:	Review Pending								
AQ Description:	NON-EXEMPT - Not Regionally Significant Project								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-REG	175,000	-	-	-	175,000	-	-	-
PSE	ATP-REG	702,000	-	-	-	-	702,000	-	-
CON	ATP-REG	3,677,000	-	-	-	-	-	3,677,000	421,752
CON	LOCAL GEN FUND	360,000	-	-	-	-	-	360,000	-
<b>Total Funding</b>		<b>4,914,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175,000</b>	<b>702,000</b>	<b>4,037,000</b>	<b>421,752</b>

End of Project ALA150047



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA150048	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Berkeley	Implementing Agency: Berkeley			
Trans. System: PUBLICLANDTRAIL	Mode:BIKE/PED:100%	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION	
Project Name: 9th St Bicycle Blvd Extension Pathway Ph II	Hwy Rte:			
Proj Description:	In Berkeley: Between the 9th Street Bicycle Boulevard (south of Heinz Avenue) and Murray Street: Install a shared-use path			
Revision Reason:	Amend a new exempt project into the TIP with \$850K in ATP and \$45K in Local funds in FY17 PSE and ENV phases and FY18 CON phase			
Primary RTP ID: 240381	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$390	Review: PR
RTP Description:	Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	20,000	-	-	-	20,000	-	-	-
ENV	LOCAL GEN FUND	1,059	-	-	-	1,059	-	-	-
PSE	ATP-STATE	125,000	-	-	-	125,000	-	-	-
PSE	LOCAL GEN FUND	6,618	-	-	-	6,618	-	-	-
CON	ATP-STATE	705,000	-	-	-	-	705,000	-	-
CON	LOCAL GEN FUND	37,323	-	-	-	-	37,323	-	-
<b>Total Funding</b>		895,000	-	-	-	152,677	742,323	-	-

End of Project ALA150048

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA150049		Revision: 2015-27		Version: 1		Status: PROPOSED		CTIPS ID:	
Sponsoring Agency: Berkeley					Implementing Agency: Berkeley				
Trans. System: LOCAL ROAD		Mode:AUTO:100%			Project Type: TDM			Purpose: SYSTMGMT	
Project Name:		goBerkeley Residential Shared Parking Pilot						Hwy Rte:	
Proj Description:		In Berkeley: In residential areas adjacent to Southside/Telegraph and Elmwood goBerkeley program areas: Implement parking pricing pilot; In pilot areas: Implement TDM strategies and outreach focused on businesses and residents							
Revision Reason:		Amend a new exempt project into the TIP with \$950K in FY17 CON CMAQ and \$470K in FY17 CON Local funds							
Primary RTP ID: 240393		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost: \$270		Review: PR	
RTP Description:		Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)							
AQCTF Review:		Review Pending							
AQ Description:		EXEMPT (40 CFR 93.126) - Grants for training and research programs							

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	950,000	-	-	-	950,000	-	-	-
CON	LOCAL GEN FUND	470,000	-	-	-	470,000	-	-	-
<b>Total Funding</b>		1,420,000	-	-	-	1,420,000	-	-	-

End of Project ALA150049



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA150050	<b>Revision:</b> 2015-27	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Oakland	<b>Implementing Agency:</b> Oakland			
<b>Trans. System:</b> LOCAL ROAD	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> TDM	<b>Purpose:</b> SYSTMGMT	<b>Hwy Rte:</b>
<b>Project Name:</b> Oakland Parking and Mobility Management Project				
<b>Proj Description:</b> Oakland: Montclair and select areas of Downtown: Implement demand-responsive parking management and transportation demand management initiatives				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$2844K in Local funds				
<b>Primary RTP ID:</b> 240393	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$270	<b>Review:</b> AA
<b>RTP Description:</b> Implements Alameda County's Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,300,000	-	-	1,300,000	-	-	-	-
CON	LOCAL GEN FUND	284,050	-	-	284,050	-	-	-	-
<b>Total Funding</b>		1,584,050	-	-	1,584,050	-	-	-	-

End of Project ALA150050

# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID:	CC-130001	Revision:	2015-27	Version:	3	Status:	PROPOSED	CTIPS ID:	20600005538
Sponsoring Agency:	CC County				Implementing Agency:	CC County			
Trans. System:	LOCAL ROAD	Mode:	AUTO:100%			Project Type:	FREEWAY I/C		
Project Name:	Bailey Road-State Route 4 Interchange							Purpose:	SYSTMGMT
								Hwy Rte:	4
Proj Description:	In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps and Bailey Road to improve bicycle and pedestrian circulation. Project is phased.								
Revision Reason:	Update the funding plan to change the source for \$100K from Other Local to Sales Tax and for \$4.2M from RTP-LRP to ATP, remove \$1.3M in Other Local and \$840K in RTP-LRP, and reprogram funds between years and phases; Update scope to add work on Bailey Rd								
Primary RTP ID:	21225	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$97	Review:	AA
RTP Description:	Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	269,700	269,700	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	445,300	345,300	100,000	-	-	-	-	-
PSE	ATP-STATE	720,000	-	-	-	720,000	-	-	-
PSE	LOCAL GEN FUND	190,000	-	-	-	190,000	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
CON	ATP-STATE	3,440,000	-	-	-	-	60,000	3,380,000	394,568
CON	LOCAL GEN FUND	120,000	-	-	-	-	-	120,000	-
<b>Total Funding</b>		5,195,000	615,000	100,000	-	920,000	60,000	3,500,000	394,568

## CURRENT

TIP ID:	CC-130001	Revision:	2015-00	Version:	2	Status:	ACTIVE	CTIPS ID:	20600005538	
Sponsoring Agency:	CC County					Implementing Agency:	CC County			
Trans. System:	LOCAL ROAD	Mode:	AUTO:100%		Project Type:	FREEWAY I/C		Purpose:	SYSTMGMT	
Project Name:	Bailey Road-State Route 4 Interchange								Hwy Rte:	4
Proj Description:	In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps to improve bicycle and pedestrian circulation.									
Revision Reason:	2015 TIP Development - Update the funding plan									
Primary RTP ID:	21225	Sec. RTP ID:		RTP Cycle:	Plan Bay Area		RTP Cost:	\$97	Review:	AA
RTP Description:	Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined									
AQCTF Review:	Review Pending									
AQ Description:	EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,974,700	1,974,700	-	-	-	-	-	-
PE	SALESTAX-MEASURE	345,300	345,300	-	-	-	-	-	-
CON	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
<b>Total Funding</b>		7,320,000	2,320,000	-	-	-	-	5,000,000	-

End of Project CC-130001



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	CC-130032	Revision:	2015-27	Version:	3	Status:	PROPOSED	CTIPS ID:	20600005678
Sponsoring Agency:	San Pablo					Implementing Agency:	San Pablo		
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	ENHANCEMENTS	Purpose:	EXPANSION
Project Name:	San Pablo Avenue Bicycle and Ped Improvements								Hwy Rte:
Proj Description:	San Pablo and Richmond: On San Pablo Avenue between Rumrill Blvd and Hilltop Drive: Construct sidewalks and bicycle lanes, modify existing signals to accommodate new striping (no additional automobile travel lanes)								
Revision Reason:	Update the project description to extend the southern limit of the project from Rivers St to Rumrill Blvd and to include traffic signal modifications								
Primary RTP ID:	240744	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$10,097	Review:	AA
RTP Description:	One Bay Area Grant (OBAG) - net of funds not assigned to county priorities								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	845,000	845,000	-	-	-	-	-	-
CON	CMAQ-T4	5,978,000	-	-	-	5,978,000	-	-	685,677
<b>Total Funding</b>		6,823,000	845,000	-	-	5,978,000	-	-	685,677

## CURRENT

TIP ID:	CC-130032	Revision:	2015-00	Version:	2	Status:	ACTIVE	CTIPS ID:	20600005678		
Sponsoring Agency:	San Pablo					Implementing Agency:	San Pablo				
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	ENHANCEMENTS		Purpose:	EXPANSION		
Project Name:	San Pablo Avenue Bicycle and Ped Improvements								Hwy Rte:		
Proj Description:	San Pablo and Richmond: On San Pablo Avenue between Rivers Street and Hilltop Drive: Construct sidewalks and bicycle lanes										
Revision Reason:	2015 TIP Development										
Primary RTP ID:	240744	Sec. RTP ID:		RTP Cycle:	Plan Bay Area		RTP Cost:	\$10,097		Review:	AA
RTP Description:	One Bay Area Grant (OBAG) - net of funds not assigned to county priorities										
AQCTF Review:	Review Pending										
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities										

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	845,000	845,000	-	-	-	-	-	-
CON	CMAQ-T4	5,978,000	-	-	-	5,978,000	-	-	685,677
<b>Total Funding</b>		6,823,000	845,000	-	-	5,978,000	-	-	685,677

End of Project CC-130032



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-150010		Revision: 2015-27	Version: 2	Status: PROPOSED	CTIPS ID: 20600005944
Sponsoring Agency: CC County			Implementing Agency: CC County		
Trans. System:	LOCAL ROAD	Mode:BIKE/PED:100%	Project Type: CONSTRUCTION	Purpose: EXPANSION	
Project Name:	Contra Costa - Rio Vista Pedestrian Connection				Hwy Rte:
Proj Description:	CC County: On Pacifica Avenue between Mariners Cove Drive and Wharf Drive: Install sidewalks, bike lanes, flashing beacons, speed feedback sign, retaining wall and drainage improvements and repair and widen pavement				
Revision Reason:	Update description to update project limits and add additional bike/ped improvements. Update funding plan to change the source for \$531K from local to ATP funds and add an additional \$69K in ATP funds and reprogram funds between years and phases				
Primary RTP ID:	21225	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$97	Review: AA
RTP Description:	Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined				
AQCTF Review:	Reviewed				
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
PSE	LOCAL GEN FUND	155,000	-	-	155,000	-	-	-	-
ROW	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
CON	ATP-STATE	600,000	-	-	-	40,000	560,000	-	-
<b>Total Funding</b>		905,000	-	25,000	155,000	165,000	560,000	-	-

## CURRENT

TIP ID:	CC-150010	Revision:	2015-09	Version:	1	Status:	ACTIVE	CTIPS ID:	20600005944
Sponsoring Agency:	CC County				Implementing Agency:	CC County			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	CONSTRUCTION	Purpose:	EXPANSION
Project Name:	Contra Costa - Rio Vista Pedestrian Connection								Hwy Rte:
Proj Description:	CC County: On the north side of Pacifica Avenue, from Mariners Cove Drive to 525 feet west: Provide a 5 foot wide sidewalk								
Revision Reason:	Amend a new exempt project into the TIP with \$836K in local funds								
Primary RTP ID:	21225	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$97	Review:	AA
RTP Description:	Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined								
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	215,000	-	215,000	-	-	-	-	-
ROW	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
CON	LOCAL GEN FUND	496,000	-	-	496,000	-	-	-	-
<b>Total Funding</b>		836,000	-	215,000	621,000	-	-	-	-

End of Project CC-150010



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-150016	<b>Revision:</b> 2015-27	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Richmond	<b>Implementing Agency:</b> Richmond			
<b>Trans. System:</b> LOCAL ROAD	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> SYSTMGMT	
<b>Project Name:</b> The Yellow Brick Road in Richmond's Iron Triangle	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Richmond: Various locations outlined in the the Yellow Brick Road Plan: Implement bike/ped improvements				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$6.2M in ATP funds and \$243K in Local funds				
<b>Primary RTP ID:</b> 21225	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$97	<b>Review:</b> PR
<b>RTP Description:</b> Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	207,000	-	-	-	207,000	-	-	23,743
ENV	LOCAL GEN FUND	7,000	-	-	-	7,000	-	-	-
PSE	ATP-STATE	725,000	-	-	-	725,000	-	-	83,158
PSE	LOCAL GEN FUND	28,000	-	-	-	28,000	-	-	-
CON	ATP-STATE	5,277,000	-	-	-	-	5,277,000	-	-
CON	LOCAL GEN FUND	208,000	-	-	-	-	208,000	-	-
<b>Total Funding</b>		6,452,000	-	-	-	967,000	5,485,000	-	106,901

End of Project CC-150016

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	CC-150017	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	San Pablo				Implementing Agency:	San Pablo			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Project Name:	Rumrill Blvd Complete Streets Improvements							Hwy Rte:	
Proj Description:	In San Pablo: Along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South; Complete Streets Improvements and road diet								
Revision Reason:	Amend a new non-exempt, not regionally significant project into the TIP with \$4.3M in ATP and \$1.3M in Local funds								
Primary RTP ID:	21225	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$97	Review:	PR
RTP Description:	Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined								
AQCTF Review:	Review Pending								
AQ Description:	NON-EXEMPT - Not Regionally Significant Project								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
PSE	ATP-REG	300,000	-	-	-	-	300,000	-	-
PSE	LOCAL GEN FUND	200,000	-	-	-	-	200,000	-	-
CON	ATP-REG	4,009,749	-	-	-	-	-	4,009,749	-
CON	LOCAL GEN FUND	300,000	-	-	-	-	-	300,000	-
CON	PRIVATE	700,000	-	-	-	-	-	700,000	-
<b>Total Funding</b>		5,609,749	-	-	-	100,000	500,000	5,009,749	-

End of Project CC-150017

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	CC-150018	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	Walnut Creek				Implementing Agency:	Walnut Creek			
Trans. System:	LOCAL ROAD	Mode:	AUTO:100%		Project Type:	TDM		Purpose:	SYSTMGMT
Project Name:	Walnut Creek-Parking Guidance System Pilot							Hwy Rte:	
Proj Description:	Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core area.								
Revision Reason:	Amend a new exempt project into the TIP with \$783K in CMAQ and \$150K in Other Local funds								
Primary RTP ID:	230550	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$700	Review:	PR
RTP Description:	Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Directional and informational signs								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	783,000	-	-	783,000	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
<b>Total Funding</b>		933,000	-	-	933,000	-	-	-	-

End of Project CC-150018

# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN070014		Revision: 2015-27	Version: 10	Status: HISTORIC	CTIPS ID: 20600004111
Sponsoring Agency: Fairfax			Implementing Agency: Fairfax		
Trans. System:	LOCAL ROAD	Mode:BIKE/PED:100%	Project Type: OTHER	Purpose: EXPANSION	
Project Name:	Fairfax - Non-motorized Transp. Pilot Program				Hwy Rte:
Proj Description:	Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.				
Revision Reason:	Archive this project as it has been completed				
Primary RTP ID:	240678	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$123	Review: AA
RTP Description:	Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements				
AQCTF Review:	Reviewed				
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	157,204	68,000	89,204	-	-	-	-	-
<b>Total Funding</b>		296,062	206,858	89,204	-	-	-	-	-

## CURRENT

TIP ID:	MRN070014	Revision:	2015-13	Version:	9	Status:	ACTIVE	CTIPS ID:	20600004111	
Sponsoring Agency:	Fairfax				Implementing Agency:					Fairfax
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:		OTHER	Purpose:	EXPANSION
Project Name:	Fairfax - Non-motorized Transp. Pilot Program								Hwy Rte:	
Proj Description:	Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.									
Revision Reason:	Update the funding plan to remove \$18K in FY15 CON NMTPP funds as they are being transferred to MRN130007									
Primary RTP ID:	240678	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$123	Review:	AA	
RTP Description:	Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements									
AQCTF Review:	Reviewed									
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	157,204	68,000	89,204	-	-	-	-	-
<b>Total Funding</b>		296,062	206,858	89,204	-	-	-	-	-

End of Project MRN070014

# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN070015	<b>Revision:</b> 2015-27	<b>Version:</b> 16	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004112
<b>Sponsoring Agency:</b> Larkspur		<b>Implementing Agency:</b> Larkspur		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Larkspur - Non-motorized Transpo. Pilot Program			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.			
<b>Revision Reason:</b>	Archive this project as it has been completed			
<b>Primary RTP ID:</b>	240678	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$123
<b>RTP Description:</b>	Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	283,425	283,425	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,215,450	1,033,450	182,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
<b>Total Funding</b>		1,595,875	1,413,875	182,000	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> MRN070015	<b>Revision:</b> 2015-06	<b>Version:</b> 15	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004112
<b>Sponsoring Agency:</b> Larkspur		<b>Implementing Agency:</b> Larkspur		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Larkspur - Non-motorized Transpo. Pilot Program			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$40K in FY12 CON and \$142K in FY13 CON Earmark-NMTPP funds to FY15 and reprogram prior year funds between phases			
<b>Primary RTP ID:</b>	240678	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$123
<b>RTP Description:</b>	Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	283,425	283,425	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,215,450	1,033,450	182,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
<b>Total Funding</b>		1,595,875	1,413,875	182,000	-	-	-	-	-

End of Project MRN070015



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	NAP150003	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	NCTPA				Implementing Agency:	NCTPA			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	MULTI-USE TRAIL	Purpose:	EXPANSION
Project Name:	Napa Valley Vine Trail Calistoga-St. Helena Seg.							Hwy Rte:	
Proj Description:	In Napa County: From Calistoga to St. Helena: Construct multi-use trail								
Revision Reason:	Amend a new exempt project into the TIP with \$6.1M in ATP, \$2.4M in Private and \$750K in Local funds								
Primary RTP ID:	240612	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$20	Review:	PR
RTP Description:	Build out countywide primary bicycle network								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-REG	48,000	-	-	-	48,000	-	-	5,506
ENV	PRIVATE	212,000	200,000	-	-	12,000	-	-	-
PSE	ATP-REG	480,000	-	-	-	-	480,000	-	55,056
PSE	PRIVATE	220,000	-	50,000	50,000	120,000	-	-	-
ROW	ATP-REG	40,000	-	-	-	-	40,000	-	4,588
ROW	PRIVATE	60,000	-	20,000	30,000	10,000	-	-	-
CON	ATP-REG	5,538,000	-	-	-	-	-	5,538,000	-
CON	LOCAL GEN FUND	750,000	-	-	-	-	250,000	500,000	-
CON	PRIVATE	1,858,000	-	-	-	-	1,054,000	804,000	-
<b>Total Funding</b>		<b>9,206,000</b>	<b>200,000</b>	<b>70,000</b>	<b>80,000</b>	<b>190,000</b>	<b>1,824,000</b>	<b>6,842,000</b>	<b>65,150</b>

End of Project NAP150003



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG130008	<b>Revision:</b> 2015-27	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600005824
<b>Sponsoring Agency:</b> MTC	<b>Implementing Agency:</b> MTC			
<b>Trans. System:</b> REGION	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> TDM	<b>Purpose:</b> SYSTMGMT	
<b>Project Name:</b>	Transportation Demand Management			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.			
<b>Revision Reason:</b>	Delete this listing from the TIP as individual project listings are being amended into the TIP for this program			
<b>Primary RTP ID:</b> 230550	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$700	<b>Review:</b> AA
<b>RTP Description:</b>	Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks			
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> REG130008	<b>Revision:</b> 2015-22	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005824
<b>Sponsoring Agency:</b> MTC	<b>Implementing Agency:</b> MTC			
<b>Trans. System:</b> REGION	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> TDM	<b>Purpose:</b> SYSTMGMT	
<b>Project Name:</b>	Transportation Demand Management			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.			
<b>Revision Reason:</b>	Update the funding plan to change the fund source for \$6M in CON funds from CMAQ to Other Local as the CMAQ funds will be programmed to other projects in a future amendment			
<b>Primary RTP ID:</b> 230550	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$700	<b>Review:</b> AA
<b>RTP Description:</b>	Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks			
<b>AQCTF Review:</b>	Reviewed			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	6,000,000	-	-	6,000,000	-	-	-	688,200
<b>Total Funding</b>		6,000,000	-	-	6,000,000	-	-	-	688,200

End of Project REG130008

# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL110034      **Revision:** 2015-27      **Version:** 9      **Status:** HISTORIC      **CTIPS ID:** 20600005004

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose  
**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT  
**Project Name:** San Jose - San Carlos Multimodal Phase 2      **Hwy Rte:**  
**Proj Description:** In San Jose: Along the south side of San Carlos Street between Second Street and Market Street: pedestrian-oriented improvements.

**Revision Reason:** Archive this project as it has been completed

**Primary RTP ID:** 240508      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$566      **Review:** AA

**RTP Description:** Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	359,000	-	-	-	-	-	-
CON	CMAQ-T3	326,700	326,700	-	-	-	-	-	-
CON	LOCAL GEN FUND	937,000	937,000	-	-	-	-	-	-
CON	STP-T4	2,074,000	2,074,000	-	-	-	-	-	-
<b>Total Funding</b>		3,696,700	3,696,700	-	-	-	-	-	-

## CURRENT

**TIP ID:** SCL110034      **Revision:** 2015-00      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600005004

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose  
**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** SYSTMGMT  
**Project Name:** San Jose - San Carlos Multimodal Phase 2      **Hwy Rte:**  
**Proj Description:** In San Jose: Along the south side of San Carlos Street between Second Street and Market Street: pedestrian-oriented improvements.

**Revision Reason:** 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

**Primary RTP ID:** 240508      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:** \$566      **Review:** AA

**RTP Description:** Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	359,000	-	-	-	-	-	-
CON	CMAQ-T3	326,700	326,700	-	-	-	-	-	-
CON	LOCAL GEN FUND	937,000	937,000	-	-	-	-	-	-
CON	STP-T4	2,074,000	2,074,000	-	-	-	-	-	-
<b>Total Funding</b>		3,696,700	3,696,700	-	-	-	-	-	-

End of Project SCL110034



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL110125      Revision: 2015-27      Version: 9      Status: PROPOSED      CTIPS ID: 20600005514

Sponsoring Agency: VTA

Implementing Agency: MTC

Trans. System: LOCAL ROAD      Mode: PLANNING:100%

Project Type: PLANNING

Purpose: SYSTMGMT

Project Name: Local PDA Planning - Santa Clara

Hwy Rte:

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Update the funding plan to remove \$260K in STP and \$34K in Local being transferred to SCL150017

Primary RTP ID: 240744      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$10,097      Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	625,000	-	212,500	-	412,500	-	-	-
PE	STP-T4	4,824,000	-	1,639,305	-	3,184,695	-	-	-
Total Funding		5,449,000	-	1,851,805	-	3,597,195	-	-	-

## CURRENT

TIP ID: SCL110125      Revision: 2015-15      Version: 8      Status: ACTIVE      CTIPS ID: 20600005514

Sponsoring Agency: VTA

Implementing Agency: MTC

Trans. System: LOCAL ROAD      Mode: PLANNING:100%

Project Type: PLANNING

Purpose: SYSTMGMT

Project Name: Local PDA Planning - Santa Clara

Hwy Rte:

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Update the funding plan to reprogram \$3.44M in PE STP and \$447K in PE Local funds from FY15 to FY17

Primary RTP ID: 240744      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$10,097      Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	659,000	-	212,500	-	446,500	-	-	-
PE	STP-T4	5,084,000	-	1,639,305	-	3,444,695	-	-	-
Total Funding		5,743,000	-	1,851,805	-	3,891,195	-	-	-

End of Project SCL110125



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL130025	<b>Revision:</b> 2015-27	<b>Version:</b> 4	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600005741
<b>Sponsoring Agency:</b> Gilroy		<b>Implementing Agency:</b> Gilroy		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> PAVEMENT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Eigleberry Street Resurfacing			<b>Hwy Rte:</b>
<b>Proj Description:</b>	In Gilroy: On Eigleberry St between 1st and 10th: Rehabilitate roadway.			
<b>Revision Reason:</b>	Archive this project as it has been completed			
<b>Primary RTP ID:</b>	240740	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$6,757
<b>RTP Description:</b>	Local streets and roads operations and maintenance			<b>Review:</b> AA
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	237,096	237,096	-	-	-	-	-	-
CON	STP-T4	791,000	791,000	-	-	-	-	-	90,728
CON-CE	LOCAL GEN FUND	2,203	2,203	-	-	-	-	-	-
CON-CE	STP-T4	17,000	17,000	-	-	-	-	-	1,950
<b>Total Funding</b>		1,047,299	1,047,299	-	-	-	-	-	92,678

## CURRENT

<b>TIP ID:</b> SCL130025	<b>Revision:</b> 2015-03	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005741
<b>Sponsoring Agency:</b> Gilroy		<b>Implementing Agency:</b> Gilroy		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> PAVEMENT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Eigleberry Street Resurfacing			<b>Hwy Rte:</b>
<b>Proj Description:</b>	In Gilroy: On Eigleberry St between 1st and 10th: Rehabilitate roadway.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$105K in FY13 PE Local funds to FY14 CON, add \$132K in FY14 CON Local funds, reprogram \$17K in FY14 CON STP as CON-CE, and add \$2K in FY17 CON-CE Local funds			
<b>Primary RTP ID:</b>	240740	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$6,757
<b>RTP Description:</b>	Local streets and roads operations and maintenance			<b>Review:</b> AA
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	237,096	237,096	-	-	-	-	-	-
CON	STP-T4	791,000	791,000	-	-	-	-	-	90,728
CON-CE	LOCAL GEN FUND	2,203	2,203	-	-	-	-	-	-
CON-CE	STP-T4	17,000	17,000	-	-	-	-	-	1,950
<b>Total Funding</b>		1,047,299	1,047,299	-	-	-	-	-	92,678

End of Project SCL130025



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: SCL150017		Revision: 2015-27		Version: 1		Status: PROPOSED		CTIPS ID:	
Sponsoring Agency: Mountain View					Implementing Agency: Mountain View				
Trans. System: STATE HWY		Mode:BIKE/PED:90%   BUS:10%			Project Type: PLANNING		Purpose: SYSTMGMT		
Project Name:		Mountain View El Camino Real Streetscape Study						Hwy Rte: 82	
Proj Description:		In Mountain View: On El Camino Real within the City Limits; Develop detailed designs for sidewalks, crosswalks, lighting, landscaping, bicycle facilities and bus stops. Project will not lead directly to construction.							
Revision Reason:		Amend a new exempt project into the TIP with \$260K in FY17 PE STP and \$34K in FY17 PE Local funds being transferred from SCL110125 and \$6K in additional local funds							
Primary RTP ID: 21011		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost: \$100		Review: PR	
RTP Description:		Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs							
AQCTF Review:		Review Pending							
AQ Description:		EXEMPT (40 CFR 93.126) - Planning and technical studies							

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	-	40,000	-	-	-
PE	STP-T4	260,000	-	-	-	260,000	-	-	-
<b>Total Funding</b>		300,000	-	-	-	300,000	-	-	-

End of Project SCL150017

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: SCL150018	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: VTA	Implementing Agency: VTA			
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: SHUTTLE BUS	Purpose: SYSTMGMT	Hwy Rte:
Project Name: Peery Park Rides				
Proj Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy				
Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$851K in FY17 CON Local and \$1.13M in FY17 CON CMAQ				

Primary RTP ID: 230550	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$700	Review: PR
RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse gas emissions from cars and light duty trucks				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,129,000	-	-	-	1,129,000	-	-	-
CON	LOCAL GEN FUND	851,000	-	-	-	851,000	-	-	-
Total Funding		1,980,000	-	-	-	1,980,000	-	-	-

End of Project SCL150018

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL150019	<b>Revision:</b> 2015-27	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> VTA	<b>Implementing Agency:</b> VTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:90%   RAIL:10%	<b>Project Type:</b> OTHER	<b>Purpose:</b> SYSTMGMT	
<b>Project Name:</b>	VTA: Radio System Upgrade			<b>Hwy Rte:</b>
<b>Proj Description:</b>	VTA Communications: Systemwide: VTA will upgrade portions of its land mobile radio system with voice/data enhancements.			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$2.4M in FY16 CON 5307 and \$600K in FY16 CON Local funds to reflect the FY16 TCP POP			
<b>Primary RTP ID:</b> 94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$20,669	<b>Review:</b> AA
<b>RTP Description:</b>	Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,400,000	-	-	2,400,000	-	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	600,000	-	-	-	-
<b>Total Funding</b>		3,000,000	-	-	3,000,000	-	-	-	-

End of Project SCL150019

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: SF-150014	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode:BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name:	SFMTA 30' Motor Coach Mid-Life Overhaul			Hwy Rte:
Proj Description:	SFMTA: Approximately 86 hybrid coaches: Perform midlife overhauls			
Revision Reason:	Amend a new exempt project into the TIP with \$13.1M in FY16 CON 5307 and \$3.3M in FY16 CON Local funds to reflect the FY16 TCP POP			

<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$44,356	<b>Review:</b> PR
<b>RTP Description:</b> San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	13,125,926	-	-	13,125,926	-	-	-	-
CON	LOCAL GEN FUND	3,281,482	-	-	3,281,482	-	-	-	-
<b>Total Funding</b>		16,407,408	-	-	16,407,408	-	-	-	-

End of Project SF-150014



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-150015	<b>Revision:</b> 2015-27	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB	
<b>Project Name:</b>	SFMTA: Replacement of 40' Trolley Coaches			<b>Hwy Rte:</b>
<b>Proj Description:</b>	SFMTA: Replace approximately 21 40' ETI electric trolley buses originally in service in 2002 with 21 40' electric trolley buses.			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$20.0M in FY16 CON 5337 and \$5.0M in FY16 CON Local funds to reflect the FY16 TCP POP			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$44,356	<b>Review:</b> PR
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	20,000,000	-	-	20,000,000	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	5,000,000	-	-	-	-
<b>Total Funding</b>		25,000,000	-	-	25,000,000	-	-	-	-

End of Project SF-150015

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SF-150016	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	SF DPW					Implementing Agency:	SF DPW		
Trans. System:	STATE HWY	Mode:BIKE/PED:60%   BUS:40%			Project Type:		CONSTRUCTION	Purpose: SYSTMGMT	
Project Name:	Lombard Street Vision Zero Project							Hwy Rte: 101	
Proj Description:	In San Francisco: On Lombard/US-101 between Broderick St and Franklin St; Install curb extensions and other pedestrian safety and transit features.								
Revision Reason:	Amend a new exempt project into the TIP with \$1.85M in ATP, \$437K in Local, \$1.91M in RIP, and \$1.63M in Sales Tax funds								
Primary RTP ID:	240543	Sec. RTP ID:		RTP Cycle:		Plan Bay Area	RTP Cost:		\$101
RTP Description:	Modify local road intersections (includes safety upgrades, signalization, and realignment)								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	110,000	-	50,000	60,000	-	-	-	-
PSE	LOCAL GEN FUND	317,000	-	-	317,000	-	-	-	-
PSE	SALESTAX-MEASURE	613,000	-	-	613,000	-	-	-	-
CON	ATP-REG	1,854,000	-	-	-	1,854,000	-	-	-
CON	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	RIP-T4	1,910,000	-	-	-	1,910,000	-	-	-
CON	SALESTAX-MEASURE	1,013,000	-	-	33,000	980,000	-	-	-
<b>Total Funding</b>		<b>5,827,000</b>	<b>-</b>	<b>50,000</b>	<b>1,033,000</b>	<b>4,744,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-150016

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: SM-090013      Revision: 2015-27      Version: 5      Status: PROPOSED      CTIPS ID: 20600004330

Sponsoring Agency: SMCTA      Implementing Agency: SMCTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: Improve Rte 92 from SM Bridge to I-280      Hwy Rte: 92  
 Proj Description: In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.  
 Revision Reason: Update the funding plan to remove \$28M in RTP-LRP funds as these costs are being accounted for in SM-110047  
 Primary RTP ID: 21613      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$35      Review: AA  
 RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	700,000	-	-	700,000	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	4,500,000	-	-	-	-	-	4,500,000	-
<b>Total Funding</b>		<b>7,200,000</b>	<b>-</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>2,000,000</b>	<b>4,500,000</b>	<b>-</b>

## CURRENT

TIP ID: SM-090013      Revision: 2015-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600004330

Sponsoring Agency: SMCTA      Implementing Agency: SMCTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION  
 Project Name: Improve Rte 92 from SM Bridge to I-280      Hwy Rte: 92  
 Proj Description: In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.  
 Revision Reason: 2015 TIP Development - Update the funding plan  
 Primary RTP ID: 21613      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost: \$35      Review: AA  
 RTP Description: Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280  
 AQCTF Review: Review Pending  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	700,000	-	-	700,000	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	32,500,000	-	-	-	-	-	32,500,000	-
<b>Total Funding</b>		<b>35,200,000</b>	<b>-</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>2,000,000</b>	<b>32,500,000</b>	<b>-</b>

End of Project SM-090013



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID:	SM-110047	Revision:	2015-27	Version:	9	Status:	PROPOSED	CTIPS ID:	20600005208	
Sponsoring Agency:	San Mateo				Implementing Agency: San Mateo					
Trans. System:	STATE HWY	Mode:	AUTO:100%			Project Type:		FREEWAY I/C	Purpose:	SYSTMGMT
Project Name:	SR92/EI Camino Real (SR82) Ramp Modifications								Hwy Rte: 92	
Proj Description:	San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.									
Revision Reason:	Update the funding plan to change the source for \$1M from Other Local to Developer Fees, reprogram \$1.5M in FY17 Developer Fees from ROW to CON, change the source for \$4.0M in FY19 CON funds from RTP-LRP to Sales Tax, and add \$12.0M in FY19 CON Sales Tax									
Primary RTP ID:	21613	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$35	Review:	AA	
RTP Description:	Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280									
AQCTF Review:	Review Pending									
AQ Description:	EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	1,500,000	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	PRIVATE	-	-	-	-	-	-	-	-
CON	EARMARK-T2	865,000	-	-	-	865,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	2,030,000	-	-	-	2,030,000	-	-	-
CON	RIP-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	SALESTAX-MEASURE	16,000,000	-	-	-	-	-	16,000,000	-
<b>Total Funding</b>		28,100,000	2,705,000	1,500,000	-	7,895,000	-	16,000,000	-

## CURRENT

TIP ID:	SM-110047	Revision:	2015-01	Version:	8	Status:	ACTIVE	CTIPS ID:	20600005208
Sponsoring Agency:	San Mateo				Implementing Agency: San Mateo				
Trans. System:	STATE HWY	Mode:	AUTO:100%		Project Type: FREEWAY I/C			Purpose: SYSTMGMT	
Project Name:	SR92/EI Camino Real (SR82) Ramp Modifications							Hwy Rte: 92	
Proj Description:	San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.								
Revision Reason:	Update the project delivery milestones to reflect current schedule								
Primary RTP ID:	21613	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$35	Review:	AA
RTP Description:	Widen Route 92 between San Mateo-Hayward Bridge to I-280, includes uphill passing lane from U.S. 101 to I-280								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	1,500,000	-	-	-	-	-
PE	EARMARK-T2	980,000	980,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
ROW	PRIVATE	500,000	-	-	-	500,000	-	-	-
CON	EARMARK-T2	865,000	-	-	-	865,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	530,000	-	-	-	530,000	-	-	-
CON	RIP-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
<b>Total Funding</b>		16,100,000	2,705,000	1,500,000	-	7,895,000	-	4,000,000	-

End of Project SM-110047



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SM-150012	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	Daly City				Implementing Agency:	Daly City			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	SIDEWALK	Purpose:	EXPANSION
Project Name:	Daly City Central Corridor Bike/Ped Safety Imprmnt							Hwy Rte:	82
Proj Description:	In Daly City: On Junipero Serra Blvd and Eastmoor Ave/San Pedro Rd/E Market St/Guad Cyn Pkwy: Install bike and ped improvements; In Daly City/Uninc San Mateo County: On west side of Mission St/El Camino Real (State Route 82): install new sidewalk								
Revision Reason:	Amend a new exempt project into the TIP with \$300K in FY17 PSE ATP, \$154K in FY19 CON TDA3, \$103K in FY19 CON Local Gas, and \$1.7M in FY19 CON ATP funds								
Primary RTP ID:	230430	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$120	Review:	PR
RTP Description:	Implement bicycle/pedestrian enhancements in San Mateo County								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	ATP-STATE	300,000	-	-	-	300,000	-	-	34,410
CON	ATP-STATE	1,719,000	-	-	-	-	-	1,719,000	197,169
CON	GASTAX	103,000	-	-	-	-	-	103,000	-
CON	TDA3	154,000	-	-	-	-	-	154,000	-
<b>Total Funding</b>		<b>2,276,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>1,976,000</b>	<b>231,579</b>

End of Project SM-150012

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SM-150013	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	San Mateo Co				Implementing Agency:	San Mateo Co			
Trans. System:	LOCAL ROAD	Mode:BIKE/PED:90%   BUS:10%			Project Type:	TDM	Purpose: SYSTMGMT		
Project Name:	RWC 2020 Sustainable Transportation Encouragement							Hwy Rte:	
Proj Description:	San Mateo County: In and around Redwood City: Safe Routes to School walk and bike audits, encouragement and education programs and community-wide transportation mode share change evaluation. Toll credits will be used in lieu of match								
Revision Reason:	Amend a new exempt project into the TIP with \$966K in CON ATP funds								
Primary RTP ID:	240084	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$25	Review:	PR
RTP Description:	Implement San Mateo County*s Safe Routes to Schools Program								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Grants for training and research programs								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-STATE	966,000	-	-	-	966,000	-	-	110,800
Total Funding		966,000	-	-	-	966,000	-	-	110,800

End of Project SM-150013



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SM-150014	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:		
Sponsoring Agency:	San Mateo County Ed					Implementing Agency:	San Mateo County Ed			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	TDM	Purpose:	SYSTMGMT	
Project Name:	Safe Routes to School for Health and Wellness								Hwy Rte:	
Proj Description:	San Mateo County: Countywide: Implement a non-infrastructure educational program to increase the number of children who bike and walk to school with a focus on long term sustainability. Other State funds are Office of Traffic Safety Ped/Bike Safety grant									
Revision Reason:	Amend a new exempt project into the TIP with \$900K in FY16 CON ATP, \$120K in FY15 CON Office of Traffic Safety Ped/Bike Safety grant funds, and \$25K in FY15 CON Local funds									
Primary RTP ID:	240084	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$25	Review:	PR	
RTP Description:	Implement San Mateo County*s Safe Routes to Schools Program									
AQCTF Review:	Review Pending									
AQ Description:	EXEMPT (40 CFR 93.126) - Grants for training and research programs									

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-STATE	900,000	-	-	900,000	-	-	-	-
CON	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
CON	STATE-OTHER	120,000	-	120,000	-	-	-	-	-
<b>Total Funding</b>		1,045,000	-	145,000	900,000	-	-	-	-

End of Project SM-150014

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SM-150015	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	SSF				Implementing Agency:	SSF			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	ENHANCEMENTS	Purpose:	ENHANCEMENT
Project Name:	SSF Linden/Spruce Ave Traffic Calming Improvements							Hwy Rte:	
Proj Description:	In South San Francisco: On Linden Avenue from California Ave to Miller Avenue and on Spruce Ave from Maple Ave to Lux Ave: install pedestrian/bicycling safety improvements including a class 3 bikeway.								
Revision Reason:	Amend a new exempt project into the TIP with \$45K in FY16 ENV Local, \$125K in FY17 PSE Local, \$155K in FY17 PSE ATP, and \$713K in FY19 CON ATP funds								
Primary RTP ID:	230430	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$120	Review:	PR
RTP Description:	Implement bicycle/pedestrian enhancements in San Mateo County								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
PSE	ATP-STATE	155,000	-	-	-	155,000	-	-	-
PSE	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
CON	ATP-STATE	713,000	-	-	-	-	-	713,000	-
<b>Total Funding</b>		1,038,000	-	-	45,000	280,000	-	713,000	-

End of Project SM-150015





# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SM-150016	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	San Mateo				Implementing Agency:	San Mateo			
Trans. System:	LOCAL ROAD	Mode:	AUTO:100%		Project Type:	TDM		Purpose:	SYSTMGMT
Project Name:	San Mateo Downtown Parking Tech Implementation							Hwy Rte:	
Proj Description:	In San Mateo: Various Locations Downtown: Replace existing parking meters, and pay stations and install parking availability signs at City facilities.								
Revision Reason:	Amend a new exempt project into the TIP with \$1.5M in CMAQ and \$500K in Local funds								
Primary RTP ID:	230550	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$700	Review:	PR
RTP Description:	Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Directional and informational signs								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	115,000	-	-	115,000	-	-	-	-
PE	LOCAL GEN FUND	35,000	-	-	35,000	-	-	-	-
CON	CMAQ-T4	1,385,000	-	-	1,385,000	-	-	-	-
CON	LOCAL GEN FUND	465,000	-	-	465,000	-	-	-	-
<b>Total Funding</b>		2,000,000	-	-	2,000,000	-	-	-	-

End of Project SM-150016

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID: SOL150003	Revision: 2015-27	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: STA		Implementing Agency: STA		
Trans. System:	STATE HWY	Mode:AUTO:100%	Project Type: INTERSECTION	Purpose: SYSTMGMT
Project Name:	SR12/Church Rd Intersection Improvements			Hwy Rte:
Proj Description:	Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone			
Revision Reason:	Amend a new exempt project into the TIP including \$510K in FY17 PE Local, \$600K in FY15 PE Local, \$70K in FY19 ROW RTP-LRP, and \$3.6M in FY19 CON RTP-LRP funds			
Primary RTP ID:	240745	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$13,879
RTP Description:	Review: AA			
Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)				
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection channelization projects			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,110,000	-	600,000	-	510,000	-	-	-
ROW	RTP-LRP	70,000	-	-	-	-	-	70,000	-
CON	RTP-LRP	3,620,000	-	-	-	-	-	3,620,000	-
<b>Total Funding</b>		4,800,000	-	600,000	-	510,000	-	3,690,000	-

End of Project SOL150003



# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID: SOL150004		Revision: 2015-27		Version: 1		Status: PROPOSED		CTIPS ID:	
Sponsoring Agency: STA					Implementing Agency: STA				
Trans. System:		LOCAL ROAD		Mode:BIKE/PED:100%		Project Type: SIDEWALK		Purpose: SYSTMGMT	
Project Name:		STA SR2S Infrastructure & Non-infrastructure							Hwy Rte:
Proj Description:		Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of Benicia, Rio Vista & Vallejo: Providing education outreach							
Revision Reason:		Amend a new exempt project into the TIP with \$2.9M in FY18 CON ATP, \$85K in FY18 CON TDA, \$18K in FY17 ROW Local, \$125K in FY17 PE ATP, and \$297K in FY17 PE Local funds.							
Primary RTP ID:		98212	Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost: \$5		Review: PR
RTP Description:		Expand bicycle and pedestrian facilities							
AQCTF Review:		Review Pending							
AQ Description:		EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities							

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	ATP-REG	125,000	-	-	-	125,000	-	-	-
PSE	LOCAL GEN FUND	297,000	-	-	-	297,000	-	-	-
ROW	LOCAL GEN FUND	18,000	-	-	-	18,000	-	-	-
CON	ATP-REG	2,942,000	-	-	-	-	2,942,000	-	291,567
CON	TDA3	85,000	-	-	-	-	85,000	-	-
<b>Total Funding</b>		<b>3,467,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>440,000</b>	<b>3,027,000</b>	<b>-</b>	<b>291,567</b>

End of Project SOL150004

# Report of TIP Revision 2015-27 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON070020		Revision: 2015-27		Version: 17		Status: PROPOSED		CTIPS ID: 20600004212	
Sponsoring Agency: SantaRosa Bus				Implementing Agency: Santa Rosa					
Trans. System: TRANSIT		Mode:BUS:100%		Project Type: ROLLING STOCK			Purpose: MAINT/REHAB		
Project Name:		Santa Rosa City Bus Replacement Bus Purchase						Hwy Rte:	
Proj Description:		Santa Rosa CityBus: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging fixed route buses to replace fixed route buses							
Revision Reason:		Update the funding plan to add \$233K in FY16 CON 5307, \$258K FY16 CON 5339, and \$1.5M in Prop 1B PTMISEA funds. Update the project description to add the purchase of 4 clean diesel buses to reflect the FY16 TCP POP							
Primary RTP ID: 21017		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost: \$7,984		Review: AA	
RTP Description:		Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program							
AQCTF Review:		Review Pending							
AQ Description:		EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles							

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5307-T5	233,148	-	-	233,148	-	-	-	-
CON	5339	508,880	508,880	-	-	-	-	-	-
CON	5339-T5	258,156	-	-	258,156	-	-	-	-
CON	LOCAL GEN FUND	885,956	885,956	-	-	-	-	-	-
CON	PROP-1B	1,490,352	-	-	1,490,352	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
<b>Total Funding</b>		5,612,652	3,630,996	-	1,981,656	-	-	-	-

## CURRENT

TIP ID:	SON070020		Revision:	2015-00		Version:	16		Status:	ACTIVE		CTIPS ID:	20600004212		
Sponsoring Agency:	SantaRosa Bus						Implementing Agency:	Santa Rosa							
Trans. System:	TRANSIT		Mode:	BUS:100%		Project Type:	ROLLING STOCK				Purpose:	MAINT/REHAB			
Project Name:	Hybrid Electric Bus Purchase (Replacement)											Hwy Rte:			
Proj Description:	Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.														
Revision Reason:	2015 TIP Development														
Primary RTP ID:	21017		Sec. RTP ID:			RTP Cycle:	Plan Bay Area			RTP Cost:	\$7,984		Review:	AA	
RTP Description:	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program														
AQCTF Review:	Review Pending														
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles														

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5339	508,880	508,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	885,956	885,956	-	-	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
<b>Total Funding</b>		3,630,996	3,630,996	-	-	-	-	-	-

End of Project SON070020



# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON150017	<b>Revision:</b> 2015-27	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> SantaRosa Bus	<b>Implementing Agency:</b> SantaRosa Bus			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB	
<b>Project Name:</b>	SRCityBus Non-Revenue Vehicle and Capital Equipmnt			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Santa Rosa City Bus: At Transit Mall: Implement transit enhancements and purchase a replacement non-revenue vehicle			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$56K in FY16 CON 5307 funds and \$14K in FY16 CON Local funds to reflect the FY16 TCP POP			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b> \$7,984	<b>Review:</b> PR
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program			
<b>AQCTF Review:</b>	Review Pending			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of support vehicles			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	56,000	-	-	56,000	-	-	-	-
CON	LOCAL GEN FUND	14,000	-	-	14,000	-	-	-	-
<b>Total Funding</b>		70,000	-	-	70,000	-	-	-	-

End of Project SON150017

# Report of TIP Revision 2015-27

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SON150018	Revision:	2015-27	Version:	1	Status:	PROPOSED	CTIPS ID:	
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus			
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Project Name:	SR City Bus: Garage Hoist for Bus Repairs							Hwy Rte:	
Proj Description:	Santa Rosa City Bus: Purchase a garage hoist for repairs of the buses								
Revision Reason:	Amend a new exempt project into the TIP with \$288K in FY16 CON 5307 funds and \$72K in FY16 CON Other Local funds to reflect the FY16 TCP POP								
Primary RTP ID:	21017	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:	\$7,984	Review:	AA
RTP Description:	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program								
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities								

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	288,000	-	-	288,000	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	-
<b>Total Funding</b>		360,000	-	-	360,000	-	-	-	-

End of Project SON150018

# Report of TIP Revision 2015-27

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$44,089,715	\$5,000,000	\$4,957,547	\$68,028,421	\$122,075,683	\$38,633,204	\$1,466,555
Proposed:	\$89,505,945	\$47,656,101	\$4,957,547	\$76,820,153	\$218,939,746	\$124,044,930	\$2,926,342
Delta:	\$45,416,230	\$42,656,101	\$0	\$8,791,732	\$96,864,063	\$85,411,726	\$1,459,787

## FISCAL CONSTRAINT



TABLE 1: REVENUE

Metropolitan Transportation Commission  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 2015-27  
(\$ in 1,000)

LG: 10/1/2014

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
			2014/15		2015/16		2016/17		2017/18			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	2015-24	2015-27		
LOCAL	Sales Tax		\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	-- City											
	-- County		\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	Gas Tax		\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,957	
	-- Gas Tax (Subventions to Cities)		\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076	
	-- Gas Tax (Subventions to Counties)		\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,881	
	Other Local Funds											
	-- County General Funds											
	-- City General Funds											
	-- Street Taxes and Developer Fees											
	-- RSTP Exchange funds											
	Transit		\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
-- Transit Fares		\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)		\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559		
Local Total		\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$3,861,727	\$3,861,727	\$3,988,720	\$3,988,720	\$15,249,020		
REGIONAL	Tolls		\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Bridge		\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)		\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363	
	Regional Total		\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,334,043	
	STATE	State Highway Operations and Protection Program		\$519,983	\$520,113	\$441,284	\$441,594	\$471,071	\$474,834	\$376,972	\$377,740	\$1,814,281
		SHOPP		\$510,175	\$510,305	\$432,707	\$433,071	\$471,071	\$474,834	\$376,972	\$377,740	\$1,795,896
SHOPP Prior												
State Minor Program			\$9,808	\$9,808	\$8,577	\$8,577					\$18,385	
State Transportation Improvement Program			\$140,757	\$140,757	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$379,481	
STIP			\$137,201	\$137,201	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$375,925	
STIP Prior			\$3,556	\$3,556							\$3,556	
Transportation Enhancement Prior												
Proposition 1 A			\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
Proposition 1 B			\$227,688	\$228,947	\$26,930	\$28,421	\$21,911	\$21,911	\$1,249	\$1,249	\$280,529	
GARVEE Bonds (Includes Debt Service Payments)			\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)												
Traffic Congestion Relief Program (TCRP)		\$39,739	\$39,739							\$39,739		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Active Transportation Program		\$10,817	\$10,817	\$45,324	\$46,224		\$5,910		\$11,866	\$74,817		
Other (See Appendix 3)		\$40,781	\$40,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372		
State Total		\$1,055,065	\$1,056,574	\$764,931	\$767,631	\$856,926	\$868,509	\$1,675,370	\$1,688,004	\$4,380,719		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)		\$365,559	\$365,559	\$300,000	\$320,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,032,973	
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities		\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942	
	5311 - Formula Grants for Rural Areas		\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220	
	5311f - Intercity Bus		\$300	\$300							\$300	
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program												
5337 - State of Good Repair Grants		\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932		
5339 - Bus and Bus Facilities Formula Grants		\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671		
FTA Transfer from Prior FTIP		\$141,202	\$141,202							\$141,202		
Other (See Appendix 4)		\$19,945	\$19,945	\$1,700	\$1,700					\$21,645		
Federal Transit Total		\$940,577	\$940,577	\$725,891	\$745,891	\$686,916	\$686,916	\$547,439	\$547,439	\$2,920,823		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$67,774	\$67,774	\$67,889	\$67,889	\$67,889	\$67,889	\$67,889	\$67,889	\$271,442	
	Construction of Ferry Boats and Ferry Terminal Facilities											
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program		\$2,769	\$2,769	\$52	\$52					\$2,821	
	High Priority Projects (HPP) and Demo		\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289	
	Highway Bridge Program (HBP)		\$48,045	\$48,045	\$77,315	\$77,315	\$54,197	\$54,197	\$49,229	\$49,229	\$228,786	
	Highway Safety Improvement Program (HSIP)		\$12,855	\$12,855	\$18,036	\$18,036	\$12,812	\$12,812	\$12,723	\$12,723	\$56,427	
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings											
Recreational Trails		\$754	\$754		\$1,312					\$2,066		
Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487					\$7,180		
Surface Transportation Program (RSTP)		\$85,402	\$85,402	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,599		
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)		\$40,179	\$39,893	\$20,467	\$21,633	\$19,630	\$19,630			\$81,157		
Federal Highway Total		\$269,857	\$269,571	\$287,314	\$289,792	\$244,163	\$244,163	\$215,241	\$215,241	\$1,018,766		
INNOVATIVE FINANCE	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
	Federal Total		\$1,210,434	\$1,210,148	\$1,013,205	\$1,035,683	\$931,079	\$931,079	\$762,679	\$762,679	\$3,939,589	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$171,000	\$171,000					\$171,000	
Other (See Appendix 7)												
Innovative Financing Total				\$171,000	\$171,000					\$171,000		
REVENUE TOTAL			\$7,465,269	\$7,466,493	\$7,285,812	\$7,310,990	\$7,240,311	\$7,251,894	\$8,032,360	\$8,044,994	\$30,074,372	

MPO Financial Summary Notes:

LG: 10/1/2014

## Metropolitan Transportation Commission

## Amendment 20:

(\$ in 1,000)

### Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCA/IAB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund SFMTA Parking Revenues Property Taxes Parks	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
<b>Local Other Total</b>	<b>\$1,620,448</b>	<b>\$1,620,448</b>	<b>\$1,686,689</b>	<b>\$1,686,689</b>	<b>\$1,732,229</b>	<b>\$1,732,229</b>	<b>\$1,789,193</b>	<b>\$1,789,193</b>	<b>\$6,828,559</b>

## Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFC/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
<b>Regional Other Total</b>	<b>\$926,132</b>	<b>\$926,132</b>	<b>\$937,421</b>	<b>\$937,421</b>	<b>\$948,992</b>	<b>\$948,992</b>	<b>\$960,818</b>	<b>\$960,818</b>	<b>\$3,773,363</b>

### Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23.575	\$23.575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR25	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant		\$120							\$120
State Other Total	\$60,781	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372

## Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
<b>Federal Transit Other Total</b>	<b>\$19,945</b>	<b>\$19,945</b>	<b>\$1,700</b>	<b>\$1,700</b>					<b>\$21,645</b>

## Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632	\$828	\$1,708	\$1,948	\$1,948			\$5,288
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$735		\$286					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,191	\$1,191							\$1,191
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
<b>Federal Highway Other Total</b>	<b>\$40,179</b>	<b>\$39,893</b>	<b>\$20,467</b>	<b>\$21,633</b>	<b>\$19,630</b>	<b>\$19,630</b>			<b>\$81,157</b>

## Appendix 6 - Federal Railroad Administration Other

[illegible]

## Appendix 7 - Innovative Other

[illegible]

TABLE 2: PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 2015-27  
(\$ in 1,000)

Funding Source			NOTES	4 YEAR (FSTIP Cycle)									
				2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
				Amendment		Amendment		Amendment		Amendment			
				Prior	Current	Prior	Current	Prior	Current	Prior	Current		
				2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	2015-24	2015-27		
REGIONAL	Local Total		\$1,525,424	\$1,526,222	\$1,026,495	\$1,084,388	\$391,964	\$396,098	\$610,075	\$612,001	\$3,618,709		
	Tolls		\$239,408	\$239,408	\$314,455	\$314,455	\$138,385	\$138,385	\$83,258	\$83,258	\$775,506		
	-- Bridge		\$239,408	\$239,408	\$314,455	\$314,455	\$138,385	\$138,385	\$83,258	\$83,258	\$775,506		
	-- Corridor												
	Regional Transit Fares/Measures												
	Regional Sales Tax												
	Regional Bond Revenue												
	Regional Gas Tax												
	Vehicle Registration Fees (CARB Fees, SAFE)												
	Other (See Appendix A)		\$3,042	\$3,042	\$178	\$178					\$3,220		
STATE	Regional Total		\$242,450	\$242,450	\$314,633	\$314,633	\$138,385	\$138,385	\$83,258	\$83,258	\$778,726		
	State Highway Operations and Protection Program		\$519,983	\$520,113	\$441,284	\$441,594	\$471,071	\$474,834	\$376,972	\$377,740	\$1,814,281		
	SHOPP		\$510,175	\$510,305	\$432,707	\$433,017	\$471,071	\$474,834	\$376,972	\$377,740	\$1,795,896		
	SHOPP Prior												
	State Minor Program		\$9,808	\$9,808	\$8,577	\$8,577					\$18,385		
	State Transportation Improvement Program		\$140,757	\$140,757	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$379,481		
	STIP		\$137,201	\$137,201	\$70,907	\$70,907	\$93,007	\$94,917	\$72,900	\$72,900	\$375,925		
	STIP Prior		\$3,556	\$3,556							\$3,556		
	Transportation Enhancement Prior												
	Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400		
	Proposition 1 B		\$227,688	\$228,947	\$26,930	\$28,421	\$21,911	\$21,911	\$1,249	\$1,249	\$280,529		
	GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100		
	Highway Maintenance (HM)												
	Traffic Congestion Relief Program (TCRP)		\$39,739	\$39,739							\$39,739		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
	Active Transportation Program		\$10,817	\$10,817	\$45,324	\$46,224		\$5,910		\$11,866	\$74,817		
	Other (See Appendix B)		\$60,781	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372		
FEDERAL TRANSIT	State Total		\$1,055,065	\$1,056,574	\$764,931	\$767,631	\$856,926	\$868,509	\$1,675,370	\$1,688,004	\$4,380,719		
	5307 - Urbanized Area Formula Grants		\$214,185	\$214,185	\$136,087	\$207,394	\$23,831	\$24,549	\$23,831	\$23,831	\$469,958		
	5308 - Clean Fuel Formula Program												
	5309 - Fixed Guideway Capital Investment Grants												
	5309b - New and Small Starts (Capital Investment Grants)		\$365,559	\$365,559	\$300,000	\$320,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,032,973		
	5309c - Bus and Bus Related Grants												
	5310 - Mobility of Seniors and Individuals with Disabilities												
	5311 - Formula Grants for Rural Areas		\$1,598	\$1,598	\$1,598	\$1,598					\$3,195		
	5311f - Intercity Bus		\$300	\$300							\$300		
	5316 - Job Access and Reverse Commute Program												
	5317 - New Freedom												
	5320 - Transit in the Parks												
	5324 - Emergency Relief Program												
	5329 - Public Transportation Safety Program												
	5337 - State of Good Repair Grants		\$171,201	\$171,201	\$71,533	\$176,100					\$347,301		
	5339 - Bus and Bus Facilities Formula Grants		\$13,450	\$13,450	\$11,438	\$11,859					\$25,308		
	FTA Transfer from Prior FTIP		\$141,202	\$141,202							\$141,202		
	Other (See Appendix C)		\$19,945	\$19,945	\$1,700	\$1,700					\$21,645		
	FEDERAL HIGHWAY	Federal Transit Total		\$927,439	\$927,439	\$522,356	\$718,650	\$273,831	\$274,549	\$121,246	\$121,246	\$2,041,883	
Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$50,861	\$50,934	\$67,111	\$64,740	\$64,643	\$67,755			\$183,430		
Construction of Ferry Boats and Ferry Terminal Facilities													
Coordinated Border Infrastructure													
Corridor Infrastructure Improvement Program													
Federal Lands Access Program													
Federal Lands Transportation Program			\$2,769	\$2,769	\$52	\$52					\$2,821		
High Priority Projects (HPP) and Demo			\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289		
Highway Bridge Program (HBP)			\$48,045	\$48,045	\$77,315	\$77,315	\$54,197	\$54,197	\$49,229	\$49,229	\$228,786		
Highway Safety Improvement Program (HSIP)			\$12,855	\$12,855	\$18,036	\$18,036	\$12,812	\$12,812	\$12,723	\$12,723	\$56,427		
Projects of National/Regional Significance													
Public Lands Highway													
Railway Highway Crossings													
Recreational Trails			\$754	\$754		\$1,312					\$2,066		
Safe Routes to School (SRTS)			\$693	\$693	\$6,487	\$6,487					\$7,180		
Surface Transportation Program (RSTP)			\$58,882	\$58,882	\$85,141	\$85,208	\$74,702	\$74,702			\$218,793		
Tribal High Priority Projects (THPP)													
Tribal Transportation Program													
Other (see Appendix D)		\$40,179	\$39,893	\$20,467	\$21,633	\$19,630	\$19,630			\$81,157			
INNOVATIVE FINANCE	Federal Highway Total		\$226,425	\$226,212	\$286,277	\$286,452	\$230,219	\$233,331	\$61,952	\$61,952	\$807,947		
	Other Federal Railroad Administration (see Appendix E)												
	Federal Railroad Administration Total												
INNOVATIVE FINANCE	Federal Total		\$1,153,864	\$1,153,651	\$808,633	\$1,005,102	\$504,050	\$507,880	\$183,198	\$183,198	\$2,849,831		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$171,000	\$171,000					\$171,000		
	Other (See Appendix F)												
Innovative Financing Total					\$171,000	\$171,000					\$171,000		
PROGRAMMED TOTAL				\$3,976,803	\$3,978,897	\$3,085,691	\$3,342,755	\$1,891,326	\$1,910,873	\$2,551,900	\$2,566,461	\$11,798,985	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-27**  
**(\$ in 1,000)**

## Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042	\$178	\$178					\$3,220
<b>Regional Other Total</b>	<b>\$3,042</b>	<b>\$3,042</b>	<b>\$178</b>	<b>\$178</b>					<b>\$3,220</b>

## Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant		\$120							\$120
<b>State Other Total</b>	<b>\$60,781</b>	<b>\$60,901</b>	<b>\$39,386</b>	<b>\$39,386</b>	<b>\$151,437</b>	<b>\$151,437</b>	<b>\$928,649</b>	<b>\$928,649</b>	<b>\$1,180,372</b>

## Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
<b>Federal Transit Other Total</b>	<b>\$19,945</b>	<b>\$19,945</b>	<b>\$1,700</b>	<b>\$1,700</b>					<b>\$21,645</b>

## Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
STP-Earmark, Transportation Improvement Earmark	\$1,632	\$1,632	\$828	\$1,708	\$1,948	\$1,948			\$5,288
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$735		\$286					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,191	\$1,191							\$1,191
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
<b>Federal Highway Other Total</b>	<b>\$40,179</b>	<b>\$39,893</b>	<b>\$20,467</b>	<b>\$21,633</b>	<b>\$19,630</b>	<b>\$19,630</b>			<b>\$81,157</b>

## Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

## Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-27**  
**(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-24	2015-27	2015-24	2015-27	2015-24	2015-27	2015-24	2015-27		
LOCAL	Local Total		\$2,112,946	\$2,112,148	\$2,733,709	\$2,675,815	\$3,469,763	\$3,465,629	\$3,378,645	\$3,376,719	\$11,630,311
REGIONAL	Tolls		\$395,860	\$395,860	\$324,596	\$324,596	\$503,203	\$503,203	\$561,515	\$561,515	\$1,785,174
	-- Bridge		\$395,860	\$395,860	\$324,596	\$324,596	\$503,203	\$503,203	\$561,515	\$561,515	\$1,785,174
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other		\$923,090	\$923,090	\$937,243	\$937,243	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,143
	Regional Total		\$1,318,950	\$1,318,950	\$1,261,839	\$1,261,839	\$1,452,194	\$1,452,194	\$1,522,333	\$1,522,333	\$5,555,317
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other										
		State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,464	\$2,464	\$85,625	\$14,318	\$204,532	\$203,815	\$211,383	\$211,383	\$431,980
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas		\$367	\$367	\$426	\$426	\$2,084	\$2,084	\$2,147	\$2,147	\$5,025
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$4,229	\$4,229	\$109,160	\$4,592	\$186,113	\$186,113	\$191,696	\$191,696	\$386,631
	5339 - Bus and Bus Facilities Formula Grants		\$355	\$355	\$2,430	\$2,009	\$14,284	\$14,284	\$14,713	\$14,713	\$31,362
	FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total		\$13,138	\$13,138	\$203,536	\$27,241	\$413,085	\$412,367	\$426,193	\$426,193	\$878,940
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$16,913	\$16,839	\$779	\$3,149	\$3,247	\$134	\$67,889	\$67,889	\$88,012
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)		\$26,519	\$26,519	\$258	\$191	\$10,697	\$10,697	\$85,399	\$85,399	\$122,806
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other										
		Federal Highway Total		\$43,432	\$43,359	\$1,037	\$3,340	\$13,943	\$10,831	\$153,288	\$153,288
FEDERAL RAILROAD	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total		\$56,570	\$56,497	\$204,572	\$30,581	\$427,028	\$423,199	\$579,482	\$579,482	\$1,089,758
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL			\$3,488,466	\$3,487,595	\$4,200,121	\$3,968,235	\$5,348,985	\$5,341,022	\$5,480,460	\$5,478,534	\$18,275,386