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June 10, 2016

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-28 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-28 revises 24 projects with a net increase in funding of approximately \$13.1 million. Among other changes, this revision:

- Updates the funding plans of five existing projects to reflect changes in the Transit Capital Priorities Program, including a net increase of \$1.0 million in 5307 funds and a net decrease of \$14,447 in 5339 funds;
- Updates the funding plans of six existing projects to reflect the adoption of Round 4 of the Transit Performance Initiative Incentive Program, including a net increase of \$7.5 million in Surface Transportation Block Grant (STP)/Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds;
- Updates the funding plans of four existing projects funded with Federal Highway Administration (FHWA) earmarks to reprogram funds between years and phases, with a net increase of \$364,807 in FHWA earmark funds;
- Updates the funding plan of the Freeway Performance Initiative (FPI) project to reprogram CMAQ funds between years and phases, with no net increase in programmed funds;
- Updates the funding plans of the Golden Gate Bridge, Highway and Transit District's ACIS Radio Communication System project to redirect \$1.2 million in STP funds to the MS Sonoma Ferry Boat Refurbishment project; and
- Updates the funding plan of one individually-listed Highway Safety Improvement Program (HSIP) funded project with a net increase of \$53,768 in HSIP funds to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$364,807 in FHWA earmark funds and \$53,768 in HSIP funds.

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-28, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-28, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 15-28

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Ms. Dominique Paukowits, FTA
Mr. Matt Lakin, EPA