

**TIP Revision Summary
2015-12**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|---|---------------------|--------------------|
| System: Local Road | | | | | |
| CC-150011 | Pleasant Hill | Contra Costa Blvd. Improvement (Beth to Harriet) | Update the funding plan to change the source of \$1.56M in FY15 CON funds from Local to ATP-Regional | \$0 | 0.0% |
| MRN070002 | Mill Valley | Mill Valley - Miller Avenue Rehabilitation | Update the funding plan to change the source for \$392K in CON funds from Sales Tax to HSIP as these funds are being transferred from VAR110007 and reprogram all CON funds from FY15 to FY16 | \$0 | 0.0% |
| NAP110014 | Napa County Transportation Planning Agency | Napa Valley Vine Trail Design and Construction | Update the funding plan to add \$595K in FY15 CON Local Funds and \$425K in FY16 CON TDA funds | \$1,019,612 | 13.3% |
| SCL130010 | San Jose | San Jose Pedestrian Oriented Traffic Signals | Update the expanded project description to clarify the project scope | \$0 | 0.0% |
| SF-150011 | San Francisco Municipal Transport Agency (SFMTA) | San Francisco Vision Zero Safety Investment | Update the funding plan to change the source for \$4M in CON funds from Other Local to ATP-REG and add \$57K in CON ATP-REG funds | \$57,000 | 1.1% |
| System: Regional | | | | | |
| REG090038 | Metropolitan Transportation Commission (MTC) | Regional Planning Activities and PPM - MTC | Update the funding plan to add \$169K in FY15 PE VPPP and \$42K in FY15 PE Local Funds | \$211,485 | 1.5% |
| System: State Highway | | | | | |
| REG090003 | Metropolitan Transportation Commission (MTC) | Freeway Performance Initiative (FPI) | Update the funding plan to reprogram \$2.1M in FY17 CMAQ funds from CON to PE | \$0 | 0.0% |
| SM-010047 | San Mateo County Transportation Authority | US 101 / Willow Road Interchange Reconstruction | Update the funding plan to reprogram \$2.2M in ROW RIP and \$855K in ROW-SUP RIP funds from FY17 to FY16 | \$0 | 0.0% |
| SM-050001 | Pacifica | SR 1 - Fassler to Westport Drive Widening | Update the funding plan to reprogram \$700K in ROW Sales Tax, \$6.9M in ROW RIP and \$1.9M in CON Local funds from FY16 to FY17. Reflect that toll credits will be applied to ROW RIP funds. | \$0 | 0.0% |
| SOL090015 | Solano County | Redwood-Fairgrounds Dr Interchange Imps | Update the funding plan to reprogram \$297K in Earmark HPP funds from FY10 PE to FY16 CON, reprogram \$148K in PE HPP and \$297K in CON Local to FY19 CON and change the fund source for those funds to RTP-LRP | \$0 | 0.0% |
| VAR110007 | Caltrans | GL: Safety Imprv - Highway Safety Improvement Prog | Update the funding plan and back-up listing to reflect the latest information from Caltrans including transferring \$392K in HSIP funds to MRN070002 | -\$435,300 | -0.8% |
| VAR110037 | Caltrans | GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor | Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$8.6M in SHOPP funds | \$8,577,000 | 34.5% |
| System: Transit | | | | | |
| ALA110032 | Bay Area Rapid Transit District (BART) | Downtown Berkeley BART Plaza/Transit Area Imps. | Update the funding plan to change the fund source for \$3.7M in CON funds from RIP to Prop-1B-PTMISEA | \$0 | 0.0% |
| SOL110025 | Solano County Transit (SolTrans) | SolTrans: ADA Paratransit Operating Subsidy | Update the funding plan to add \$302K in CON FTA 5307 funds and \$76K in CON Local funds to FY15 | \$377,721 | 16.3% |

**TIP Revision Summary
2015-12**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|----------------------------------|--------------------------------|---|---------------------|--------------------|
| SOL110040 | Solano County Transit (SolTrans) | SolTrans: Operating Assistance | Update the funding plan to add \$2.6M in CON FTA 5307 funds and \$2.6M in CON Local funds to FY15 | \$5,125,204 | 24.8% |
| Total Funding Change: | | | | \$14,932,722 | |

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2015 TIP Only |
|------------------|---------------|---------------|----------|---------------|---------------|---------------|
| Current: | \$231,941,797 | \$154,571,360 | \$0 | \$310,146,507 | \$696,659,664 | \$192,697,184 |
| Proposed: | \$231,101,700 | \$172,488,360 | \$0 | \$308,002,326 | \$711,592,386 | \$207,629,906 |
| Delta: | -\$840,097 | \$17,917,000 | \$0 | -\$2,144,181 | \$14,932,722 | \$14,932,722 |

Report of TIP Revision 2015-12 (By Phase & Fund Source)

PROPOSED

| | | | | |
|---|---|----------------------------|------------------|-----------------------|
| TIP ID: ALA110032 | Revision: 2015-12 | Version: 8 | Status: PROPOSED | CTIPS ID: 20600004907 |
| Sponsoring Agency: BART | | Implementing Agency: BART | | |
| Trans. System: TRANSIT | Mode: BIKE/PED:50% RAIL:50% | Project Type: ENHANCEMENTS | | Purpose: SYSTMGMT |
| Project Name: Downtown Berkeley BART Plaza/Transit Area Imps. | | | | Hwy Rte: |
| Proj Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is phased | Update the funding plan to change the fund source for \$3.7M in CON funds from RIP to Prop-1B-PTMISEA | | | |
| Revision Reason: | | | | |
| Primary RTP ID: 240381 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: | Review: AA |
| RTP Description: | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------|-----------|----------|----------|-----------|----------|-------|-------------|
| PE | CMAQ-T4 | 706,000 | 706,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 177,000 | 177,000 | - | - | - | - | - | - |
| PE | PROP-1B | 80,000 | 80,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,439,000 | 1,439,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 932,000 | 360,000 | - | - | 572,000 | - | - | - |
| CON | PROP-1B | 4,367,360 | 641,360 | - | - | 3,726,000 | - | - | - |
| CON | VRF | 3,718,000 | - | - | - | 3,718,000 | - | - | - |
| Total Funding | | 11,419,360 | 3,403,360 | - | - | 8,016,000 | - | - | - |

CURRENT

| | | | | |
|---|--|----------------------------|----------------|-----------------------|
| TIP ID: ALA110032 | Revision: 2015-01 | Version: 7 | Status: ACTIVE | CTIPS ID: 20600004907 |
| Sponsoring Agency: BART | | Implementing Agency: BART | | |
| Trans. System: TRANSIT | Mode: BIKE/PED:100% | Project Type: ENHANCEMENTS | | Purpose: SYSTMGMT |
| Project Name: Downtown Berkeley BART Plaza/Transit Area Imps. | | | | Hwy Rte: |
| Proj Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is phased | Update the funding plan to reprogram \$340K in CMAQ and \$85K in Local funds from FY16 to FY14 to match obligation, and reprogram \$572K in CON Local and \$3.72M in VRF funds from FY16 to FY17 | | | |
| Revision Reason: | | | | |
| Primary RTP ID: 240381 | Sec. RTP ID: | RTP Cycle: Plan Bay Area | RTP Cost: | Review: AA |
| RTP Description: | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | |

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------|-----------|----------|----------|-----------|----------|-------|-------------|
| PE | CMAQ-T4 | 706,000 | 706,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 177,000 | 177,000 | - | - | - | - | - | - |
| PE | PROP-1B | 80,000 | 80,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,439,000 | 1,439,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 932,000 | 360,000 | - | - | 572,000 | - | - | - |
| CON | PROP-1B | 641,360 | 641,360 | - | - | - | - | - | - |
| CON | RIP-T4 | 3,726,000 | - | - | - | 3,726,000 | - | - | 427,372 |
| CON | VRF | 3,718,000 | - | - | - | 3,718,000 | - | - | - |
| Total Funding | | 11,419,360 | 3,403,360 | - | - | 8,016,000 | - | - | 427,372 |

End of Project ALA110032

Report of TIP Revision 2015-12 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-150011 Revision: 2015-12 Version: 3 Status: PROPOSED CTIPS ID: 20600005956

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Contra Costa Blvd. Improvement (Beth to Harriet) Hwy Rte:
 Proj Description: HSIP5-04-015 In Pleasant Hill: On Contra Costa Blvd between Beth Drive and Harriet Drive: Installation of new sidewalk, bike lanes, traffic signal, landscaping and street lighting.
 Revision Reason: Update the funding plan to change the source of \$1.56M in FY15 CON funds from Local to ATP-Regional
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PSE | LOCAL GEN FUND | 144,000 | - | 144,000 | - | - | - | - | - |
| CON | ATP-REG | 1,556,000 | - | 1,556,000 | - | - | - | - | - |
| CON | HSIP-T4 | 900,000 | - | 900,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 261,900 | - | 261,900 | - | - | - | - | - |
| CON | TDA3 | 90,000 | - | 90,000 | - | - | - | - | - |
| Total Funding | | 2,951,900 | - | 2,951,900 | - | - | - | - | - |

CURRENT

TIP ID: CC-150011 Revision: 2015-11 Version: 2 Status: ACTIVE CTIPS ID: 20600005956

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Contra Costa Blvd. Improvement (Beth to Harriet) Hwy Rte:
 Proj Description: HSIP5-04-015 In Pleasant Hill: On Contra Costa Blvd between Beth Drive and Harriet Drive: Installation of new sidewalk, bike lanes, traffic signal, landscaping and street lighting.
 Revision Reason: Update the project scope to include traffic light improvements and update the funding plan to add \$1.46M in local funds and reprogram funds between years and phases
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PSE | LOCAL GEN FUND | 144,000 | - | 144,000 | - | - | - | - | - |
| CON | HSIP-T4 | 900,000 | - | 900,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,556,000 | - | 1,556,000 | - | - | - | - | - |
| CON | TDA3 | 90,000 | - | 90,000 | - | - | - | - | - |
| CON-CE | LOCAL GEN FUND | 261,900 | - | 261,900 | - | - | - | - | - |
| Total Funding | | 2,951,900 | - | 2,951,900 | - | - | - | - | - |

End of Project CC-150011

Report of TIP Revision 2015-12 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070002 **Revision:** 2015-12 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600003809

Sponsoring Agency: Mill Valley **Implementing Agency:** Mill Valley

Trans. System: LOCAL ROAD **Mode:** AUTO:50% | BIKE/PED:50% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Mill Valley - Miller Avenue Rehabilitation **Hwy Rte:**

Proj Description: Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.

Revision Reason: Update the funding plan to change the source for \$392K in CON funds from Sales Tax to HSIP as these funds are being transferred from VAR110007 and reprogram all CON funds from FY15 to FY16

Primary RTP ID: 240714 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|------------------|----------|------------------|----------|----------|----------|-------------|
| ENV | SALESTAX-GENERAL | 200,000 | 200,000 | - | - | - | - | - | - |
| PSE | SALESTAX-GENERAL | 500,000 | 500,000 | - | - | - | - | - | - |
| PSE | TDA3 | 100,000 | 100,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 300,000 | 300,000 | - | - | - | - | - | - |
| ROW | SALESTAX-GENERAL | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | BTA | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | HSIP-T4 | 391,600 | - | - | 391,600 | - | - | - | - |
| CON | SALESTAX-MEASURE | 4,858,400 | - | - | 4,858,400 | - | - | - | - |
| Total Funding | | 7,150,000 | 1,900,000 | - | 5,250,000 | - | - | - | - |

CURRENT

TIP ID: MRN070002 **Revision:** 2015-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600003809

Sponsoring Agency: Mill Valley **Implementing Agency:** Mill Valley

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Mill Valley - Miller Avenue Rehabilitation **Hwy Rte:**

Proj Description: Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240714 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|------------------|------------------|------------------|----------|----------|----------|----------|-------------|
| ENV | SALESTAX-GENERAL | 200,000 | 200,000 | - | - | - | - | - | - |
| PSE | SALESTAX-GENERAL | 500,000 | 500,000 | - | - | - | - | - | - |
| PSE | TDA3 | 100,000 | 100,000 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 300,000 | 300,000 | - | - | - | - | - | - |
| ROW | SALESTAX-GENERAL | 300,000 | 300,000 | - | - | - | - | - | - |
| CON | BTA | 500,000 | 500,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 5,250,000 | - | 5,250,000 | - | - | - | - | - |
| Total Funding | | 7,150,000 | 1,900,000 | 5,250,000 | - | - | - | - | - |

End of Project MRN070002

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110014 Revision: 2015-12 Version: 12 Status: PROPOSED CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: Update the funding plan to add \$595K in FY15 CON Local Funds and \$425K in FY16 CON TDA funds
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|------------------|----------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 211,000 | 211,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 228,000 | 228,000 | - | - | - | - | - | - |
| PE | TCSP-T3 | 800,000 | 800,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 26,721 | 26,721 | - | - | - | - | - | - |
| ROW | TCSP-T3 | 206,236 | 206,236 | - | - | - | - | - | - |
| CON | ATP-STATE | 3,600,000 | - | 3,600,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,702,236 | 207,236 | 1,495,000 | - | - | - | - | - |
| CON | TCSP-T3 | 1,493,764 | 1,493,764 | - | - | - | - | - | - |
| CON | TDA3 | 159,000 | - | - | 159,000 | - | - | - | - |
| CON | TDA4 | 265,612 | - | - | 265,612 | - | - | - | - |
| Total Funding | | 8,692,569 | 3,172,957 | 5,095,000 | 424,612 | - | - | - | - |

CURRENT

TIP ID: NAP110014 Revision: 2015-02 Version: 11 Status: ACTIVE CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: Update the funding plan to add \$3.6M in FY15 CON ATP-State, remove \$2M in FY19 CON RTP-LRP, and add \$900K in FY15 CON Local funds
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 211,000 | 211,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 228,000 | 228,000 | - | - | - | - | - | - |
| PE | TCSP-T3 | 800,000 | 800,000 | - | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 26,721 | 26,721 | - | - | - | - | - | - |
| ROW | TCSP-T3 | 206,236 | 206,236 | - | - | - | - | - | - |
| CON | ATP-STATE | 3,600,000 | - | 3,600,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,107,236 | 207,236 | 900,000 | - | - | - | - | - |
| CON | TCSP-T3 | 1,493,764 | 1,493,764 | - | - | - | - | - | - |
| Total Funding | | 7,672,957 | 3,172,957 | 4,500,000 | - | - | - | - | - |

End of Project NAP110014

Report of TIP Revision 2015-12 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2015-12 Version: 36 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI) Hwy Rte:
 Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Update the funding plan to reprogram \$2.1M in FY17 CMAQ funds from CON to PE
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|------------------|------------------|-------------------|-----------|-------------------|-------------------|
| PE | CMAQ-T4 | 58,103,000 | 50,903,000 | 4,100,000 | - | 3,100,000 | - | - | 6,664,415 |
| PE | LOCAL GEN FUND | 5,963,000 | 5,963,000 | - | - | - | - | - | - |
| PE | STP-ARRA | 1,407,296 | 1,407,296 | - | - | - | - | - | - |
| PE | STP-T4 | 10,400,000 | 7,200,000 | - | - | - | 3,200,000 | - | 1,192,880 |
| ROW | CMAQ-T4 | 435,000 | 190,000 | 245,000 | - | - | - | - | 49,895 |
| ROW | LOCAL GEN FUND | 38,000 | 38,000 | - | - | - | - | - | - |
| ROW-CT | LOCAL GEN FUND | 130,000 | 130,000 | - | - | - | - | - | - |
| ROW-SUR | CMAQ-T4 | 730,000 | 730,000 | - | - | - | - | - | 83,731 |
| CON | AB1171-AB144 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | AC-STATE | 37,905,000 | 37,905,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 35,839,000 | 17,497,000 | - | 5,150,000 | 13,192,000 | - | - | 4,110,733 |
| CON | FED-DISC | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 11,366,000 | 11,366,000 | - | - | - | - | - | - |
| CON | PROP-1B | 56,000,000 | 56,000,000 | - | - | - | - | - | - |
| CON | RIP-T4 | 700,000 | - | - | - | 700,000 | - | - | 80,290 |
| CON | RTP-LRP | 74,456,050 | - | - | - | - | - | 74,456,050 | - |
| CON | ST-CASH-T2 | 4,913,000 | 4,913,000 | - | - | - | - | - | - |
| CON | STP-ARRA | 6,830,392 | 6,830,392 | - | - | - | - | - | - |
| CON | STP-T4 | 1,100,000 | 1,100,000 | - | - | - | - | - | 40,145 |
| CON-CE | CMAQ-T4 | 2,964,000 | 2,694,000 | 270,000 | - | - | - | - | 339,971 |
| CON-CE | RIP-T4 | 3,300,000 | - | - | - | 3,300,000 | - | - | 378,510 |
| CON-CT | LOCAL GEN FUND | 5,746,000 | 5,746,000 | - | - | - | - | - | - |
| CON-CT | PROP-1B | 8,957,000 | 8,957,000 | - | - | - | - | - | - |
| CON-CT | STP-ARRA | 2,262,900 | 2,262,900 | - | - | - | - | - | - |
| Total Funding | | 332,545,638 | 224,832,588 | 4,615,000 | 5,150,000 | 20,292,000 | - | 77,656,050 | 12,940,570 |

Report of TIP Revision 2015-12

(By Phase & Fund Source)

CURRENT

TIP ID: REG090003 Revision: 2015-04 Version: 35 Status: ACTIVE CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram \$270K in FY12 ROW CMAQ to FY15 CON CMAQ and \$1M in FY17 CMAQ from CON to PE, toll credits will be used in lieu of match for these funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|--------------------|--------------------|------------------|------------------|-------------------|----------|-------------------|-------------------|
| PE | CMAQ-T4 | 56,003,000 | 50,903,000 | 4,100,000 | - | 1,000,000 | - | - | 6,423,545 |
| PE | LOCAL GEN FUND | 5,963,000 | 5,963,000 | - | - | - | - | - | - |
| PE | STP-ARRA | 1,407,296 | 1,407,296 | - | - | - | - | - | - |
| PE | STP-T4 | 10,400,000 | 7,200,000 | - | - | - | - | 3,200,000 | 1,192,880 |
| ROW | CMAQ-T4 | 435,000 | 190,000 | 245,000 | - | - | - | - | 49,895 |
| ROW | LOCAL GEN FUND | 38,000 | 38,000 | - | - | - | - | - | - |
| ROW-CT | LOCAL GEN FUND | 130,000 | 130,000 | - | - | - | - | - | - |
| ROW-SUP | CMAQ-T4 | 730,000 | 730,000 | - | - | - | - | - | 83,731 |
| CON | AB1171-AB144 | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| CON | AC-STATE | 37,905,000 | 37,905,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 37,939,000 | 17,497,000 | - | 5,150,000 | 15,292,000 | - | - | 4,351,603 |
| CON | FED-DISC | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 11,366,000 | 11,366,000 | - | - | - | - | - | - |
| CON | PROP-1B | 56,000,000 | 56,000,000 | - | - | - | - | - | - |
| CON | RIP-T4 | 700,000 | - | - | - | 700,000 | - | - | 80,290 |
| CON | RTP-LRP | 74,456,050 | - | - | - | - | - | 74,456,050 | - |
| CON | ST-CASH-T2 | 4,913,000 | 4,913,000 | - | - | - | - | - | - |
| CON | STP-ARRA | 6,830,392 | 6,830,392 | - | - | - | - | - | - |
| CON | STP-T4 | 1,100,000 | 1,100,000 | - | - | - | - | - | 40,145 |
| CON-CE | CMAQ-T4 | 2,964,000 | 2,694,000 | 270,000 | - | - | - | - | 339,971 |
| CON-CE | RIP-T4 | 3,300,000 | - | - | - | 3,300,000 | - | - | 378,510 |
| CON-CT | LOCAL GEN FUND | 5,746,000 | 5,746,000 | - | - | - | - | - | - |
| CON-CT | PROP-1B | 8,957,000 | 8,957,000 | - | - | - | - | - | - |
| CON-CT | STP-ARRA | 2,262,900 | 2,262,900 | - | - | - | - | - | - |
| Total Funding | | 332,545,638 | 224,832,588 | 4,615,000 | 5,150,000 | 20,292,000 | - | 77,656,050 | 12,940,570 |

End of Project REG090003

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090038 Revision: 2015-12 Version: 18 Status: PROPOSED CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$169K in FY15 PE VPPP and \$42K in FY15 PE Local Funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------|
| ENV | RIP-T3 | 2,200,000 | 2,200,000 | - | - | - | - | - | - |
| ENV | RIP-T4 | 1,158,000 | 569,000 | 589,000 | - | - | - | - | - |
| PE | FED-DISC | 1,000,000 | - | 1,000,000 | - | - | - | - | - |
| PE | FEDERAL-OTHER | 700,000 | - | 700,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 814,300 | 347,000 | 467,300 | - | - | - | - | - |
| PE | STP-T4 | 2,673,000 | 2,673,000 | - | - | - | - | - | - |
| PE | VPPP-T3 | 169,185 | - | 169,185 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 325,000 | 231,000 | - | 94,000 | - | - | - | - |
| CON | RIP-T4 | 2,570,000 | - | - | 609,000 | 632,000 | 653,000 | 676,000 | - |
| CON | STP-T4 | 2,506,000 | 1,786,000 | - | 720,000 | - | - | - | - |
| Total Funding | | 14,115,485 | 7,806,000 | 2,925,485 | 1,423,000 | 632,000 | 653,000 | 676,000 | - |

CURRENT

TIP ID: REG090038 Revision: 2015-08 Version: 17 Status: ACTIVE CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:
 Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$720K in FY16 STP and \$94K in FY16 Local funds. Project is non-constructable and unobligated funding will be programmed in CON per recent guidance
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------|
| ENV | RIP-T3 | 2,200,000 | 2,200,000 | - | - | - | - | - | - |
| ENV | RIP-T4 | 1,158,000 | 569,000 | 589,000 | - | - | - | - | - |
| PE | FED-DISC | 1,000,000 | - | 1,000,000 | - | - | - | - | - |
| PE | FEDERAL-OTHER | 700,000 | - | 700,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 772,000 | 347,000 | 425,000 | - | - | - | - | - |
| PE | STP-T4 | 2,673,000 | 2,673,000 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 325,000 | 231,000 | - | 94,000 | - | - | - | - |
| CON | RIP-T4 | 2,570,000 | - | - | 609,000 | 632,000 | 653,000 | 676,000 | - |
| CON | STP-T4 | 2,506,000 | 1,786,000 | - | 720,000 | - | - | - | - |
| Total Funding | | 13,904,000 | 7,806,000 | 2,714,000 | 1,423,000 | 632,000 | 653,000 | 676,000 | - |

End of Project REG090038

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130010 Revision: 2015-12 Version: 5 Status: PROPOSED CTIPS ID: 20600005594

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Jose Pedestrian Oriented Traffic Signals Hwy Rte:
 Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings. This project is phased.
 Revision Reason: Update the expanded project description to clarify the project scope
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|------------------|----------|------------------|----------|----------|-------------|
| PE | CMAQ-T4 | 500,000 | 500,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 133,000 | 133,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 2,500,000 | - | 1,700,000 | - | 800,000 | - | - | - |
| CON | LOCAL GEN FUND | 665,000 | - | 452,200 | - | 212,800 | - | - | - |
| Total Funding | | 3,798,000 | 633,000 | 2,152,200 | - | 1,012,800 | - | - | - |

CURRENT

TIP ID: SCL130010 Revision: 2015-05 Version: 4 Status: ACTIVE CTIPS ID: 20600005594

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Jose Pedestrian Oriented Traffic Signals Hwy Rte:
 Proj Description: In San Jose: At various key intersections: implement traffic signal controlled crossings. This project is phased.
 Revision Reason: Update the funding plan to reprogram \$200K in CMAQ and \$53K in Local from FY14 PE to FY15 CON, reprogram \$800K in CMAQ and \$213K in Local from FY14 PE to FY17 CON, and update the project description to show project phasing and clarify scope
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|------------------|----------|------------------|----------|----------|-------------|
| PE | CMAQ-T4 | 500,000 | 500,000 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 133,000 | 133,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 2,500,000 | - | 1,700,000 | - | 800,000 | - | - | - |
| CON | LOCAL GEN FUND | 665,000 | - | 452,200 | - | 212,800 | - | - | - |
| Total Funding | | 3,798,000 | 633,000 | 2,152,200 | - | 1,012,800 | - | - | - |

End of Project SCL130010

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150011 Revision: 2015-12 Version: 2 Status: PROPOSED CTIPS ID: 20600005950

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Francisco Vision Zero Safety Investment Hwy Rte:

Proj Description: San Francisco: Citywide: Implement treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, especially for pedestrians and cyclists.

Revision Reason: Update the funding plan to change the source for \$4M in CON funds from Other Local to ATP-REG and add \$57K in CON ATP-REG funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 453,000 | - | 453,000 | - | - | - | - | - |
| CON | ATP-REG | 4,058,000 | - | - | 4,058,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 526,000 | - | - | 526,000 | - | - | - | - |
| Total Funding | | 5,037,000 | - | 453,000 | 4,584,000 | - | - | - | - |

CURRENT

TIP ID: SF-150011 Revision: 2015-09 Version: 1 Status: ACTIVE CTIPS ID: 20600005950

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Francisco Vision Zero Safety Investment Hwy Rte:

Proj Description: San Francisco: Citywide: Implement treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, especially for pedestrians and cyclists.

Revision Reason: Amend a new exempt project into the TIP with \$4.98M in Local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 453,000 | - | 453,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 4,527,000 | - | - | 4,527,000 | - | - | - | - |
| Total Funding | | 4,980,000 | - | 453,000 | 4,527,000 | - | - | - | - |

End of Project SF-150011

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-010047 Revision: 2015-12 Version: 20 Status: PROPOSED CTIPS ID: 20600002139

Sponsoring Agency: SMCTA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction Hwy Rte: 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: Update the funding plan to reprogram \$2.2M in ROW RIP and \$855K in ROW-SUP RIP funds from FY17 to FY16

Primary RTP ID: 21606 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|------------------|----------|-------------------|----------|------------------|
| ENV | RIP-T2 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| ENV | RIP-T3 | 1,534,000 | 1,534,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| PSE | RIP-T3 | 975,000 | 975,000 | - | - | - | - | - | - |
| PSE | RIP-T4 | 1,471,000 | 1,471,000 | - | - | - | - | - | - |
| ROW | RIP-T4 | 2,217,000 | - | - | 2,217,000 | - | - | - | 254,290 |
| ROW-SUP | RIP-T4 | 855,000 | - | - | 855,000 | - | - | - | 98,069 |
| ROW-SUP | SALESTAX-MEASURE | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | RIP-T2 | - | - | - | - | - | - | - | - |
| CON | RIP-T4 | 13,719,000 | - | - | - | - | 13,719,000 | - | 1,573,569 |
| CON | SALESTAX-MEASURE | 30,623,000 | - | - | - | - | 30,623,000 | - | - |
| CON-CE | RIP-T4 | 3,680,000 | - | - | - | - | 3,680,000 | - | 422,096 |
| Total Funding | | 59,674,000 | 8,580,000 | - | 3,072,000 | - | 48,022,000 | - | 2,348,024 |

CURRENT

TIP ID: SM-010047 Revision: 2015-00 Version: 19 Status: ACTIVE CTIPS ID: 20600002139

Sponsoring Agency: SMCTA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction Hwy Rte: 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: 2015 TIP Development

Primary RTP ID: 21606 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|----------|----------|------------------|-------------------|----------|-------------|
| ENV | RIP-T2 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| ENV | RIP-T3 | 1,534,000 | 1,534,000 | - | - | - | - | - | - |
| PSE | RIP-T2 | 2,500,000 | 2,500,000 | - | - | - | - | - | - |
| PSE | RIP-T3 | 975,000 | 975,000 | - | - | - | - | - | - |
| PSE | RIP-T4 | 1,471,000 | 1,471,000 | - | - | - | - | - | - |
| ROW | RIP-T4 | 2,217,000 | - | - | - | 2,217,000 | - | - | - |
| ROW-SUP | RIP-T4 | 855,000 | - | - | - | 855,000 | - | - | - |
| ROW-SUP | SALESTAX-MEASURE | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | RIP-T2 | - | - | - | - | - | - | - | - |
| CON | RIP-T4 | 13,719,000 | - | - | - | - | 13,719,000 | - | - |
| CON | SALESTAX-MEASURE | 30,623,000 | - | - | - | - | 30,623,000 | - | - |
| CON-CE | RIP-T4 | 3,680,000 | - | - | - | - | 3,680,000 | - | - |
| Total Funding | | 59,674,000 | 8,580,000 | - | - | 3,072,000 | 48,022,000 | - | - |

End of Project SM-010047

Report of TIP Revision 2015-12 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-050001 Revision: 2015-12 Version: 9 Status: PROPOSED CTIPS ID: 20600002917

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 1 - Fassler to Westport Drive Widening Hwy Rte: 1

Proj Description: In Pacifica: Route 1 between Fassler Ave. & Westport Dr.; Add an additional lane in each direction.

Revision Reason: Update the funding plan to reprogram \$700K in ROW Sales Tax, \$6.9M in ROW RIP and \$1.9M in CON Local funds from FY16 to FY17. Reflect that toll credits will be applied to ROW RIP funds.

Primary RTP ID: 98204 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|------------------|----------|------------------|----------|-------------------|----------------|
| ENV | SALESTAX-MEASURE | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 5,573,000 | 1,573,000 | 4,000,000 | - | - | - | - | - |
| ROW | RIP-T3 | 6,900,000 | - | - | - | 6,900,000 | - | - | 791,430 |
| ROW | SALESTAX-MEASURE | 200,000 | - | - | - | 200,000 | - | - | - |
| ROW-SUP | SALESTAX-MEASURE | 500,000 | - | - | - | 500,000 | - | - | - |
| CON | LOCAL GEN FUND | 1,900,000 | - | - | - | 1,900,000 | - | - | - |
| CON | RTP-LRP | 31,477,000 | - | - | - | - | - | 31,477,000 | - |
| CON | SALESTAX-MEASURE | - | - | - | - | - | - | - | - |
| Total Funding | | 50,550,000 | 5,573,000 | 4,000,000 | - | 9,500,000 | - | 31,477,000 | 791,430 |

CURRENT

TIP ID: SM-050001 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600002917

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 1 - Fassler to Westport Drive Widening Hwy Rte: 1

Proj Description: In Pacifica: Route 1 between Fassler Ave. & Westport Dr.; Add an additional lane in each direction.

Revision Reason: 2015 TIP Development

Primary RTP ID: 98204 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|------------------|-------------------|------------------|------------------|------------------|----------|----------|-------------------|-------------|
| ENV | SALESTAX-MEASURE | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| PSE | SALESTAX-MEASURE | 5,573,000 | 1,573,000 | 4,000,000 | - | - | - | - | - |
| ROW | RIP-T3 | 6,900,000 | - | - | 6,900,000 | - | - | - | - |
| ROW | SALESTAX-MEASURE | 200,000 | - | - | 200,000 | - | - | - | - |
| ROW-SUP | SALESTAX-MEASURE | 500,000 | - | - | 500,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,900,000 | - | - | 1,900,000 | - | - | - | - |
| CON | RTP-LRP | 31,477,000 | - | - | - | - | - | 31,477,000 | - |
| CON | SALESTAX-MEASURE | - | - | - | - | - | - | - | - |
| Total Funding | | 50,550,000 | 5,573,000 | 4,000,000 | 9,500,000 | - | - | 31,477,000 | - |

End of Project SM-050001

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 Revision: 2015-12 Version: 7 Status: PROPOSED CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80
 Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update the funding plan to reprogram \$297K in Earmark HPP funds from FY10 PE to FY16 CON, reprogram \$148K in PE HPP and \$297K in CON Local to FY19 CON and change the fund source for those funds to RTP-LRP

Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|----------|----------------|----------|----------|-------------------|-------------|
| PSE | LOCAL GEN FUND | 15,000 | - | - | 15,000 | - | - | - | - |
| PSE | RTP-LRP | 5,000,000 | - | - | - | - | - | 5,000,000 | - |
| PE | EARMARK-T3 | 842,039 | 842,039 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 321,800 | 321,800 | - | - | - | - | - | - |
| ROW | RTP-LRP | 26,000,000 | - | - | - | - | - | 26,000,000 | - |
| CON | EARMARK-T3 | 297,000 | - | - | 297,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | RTP-LRP | 63,794,161 | - | - | - | - | - | 63,794,161 | - |
| Total Funding | | 96,370,000 | 1,163,839 | - | 412,000 | - | - | 94,794,161 | - |

CURRENT

TIP ID: SOL090015 Revision: 2015-02 Version: 6 Status: ACTIVE CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80
 Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update project description, expanded description, air quality conformity project type, and RTP ID to reflect that the project will be constructed, update the funding plan to add \$94M in RTP-LRP funds and \$412K in Local funds in various years and phases

Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|----------|----------------|----------|----------|-------------------|-------------|
| PSE | LOCAL GEN FUND | 15,000 | - | - | 15,000 | - | - | - | - |
| PSE | RTP-LRP | 5,000,000 | - | - | - | - | - | 5,000,000 | - |
| PE | EARMARK-T3 | 1,287,200 | 1,287,200 | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 321,800 | 321,800 | - | - | - | - | - | - |
| ROW | RTP-LRP | 26,000,000 | - | - | - | - | - | 26,000,000 | - |
| CON | EARMARK-T3 | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 397,000 | - | - | 397,000 | - | - | - | - |
| CON | RTP-LRP | 63,349,000 | - | - | - | - | - | 63,349,000 | - |
| Total Funding | | 96,370,000 | 1,609,000 | - | 412,000 | - | - | 94,349,000 | - |

End of Project SOL090015

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110025 Revision: 2015-12 Version: 9 Status: PROPOSED CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$302K in CON FTA 5307 funds and \$76K in CON Local funds to FY15

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|------------------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 2,152,188 | 1,136,044 | 1,016,144 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 538,047 | 284,011 | 254,036 | - | - | - | - | - |
| Total Funding | | 2,690,235 | 1,420,055 | 1,270,180 | - | - | - | - | - |

CURRENT

TIP ID: SOL110025 Revision: 2015-04 Version: 8 Status: ACTIVE CTIPS ID: 20600005262

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to reprogram \$714K in CON 5307 funds and \$178K in CON Local funds from FY14 to FY15

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------------|----------|----------|----------|----------|-------------|
| CON | 5307-T4 | 1,850,011 | 1,136,044 | 713,967 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 462,503 | 284,011 | 178,492 | - | - | - | - | - |
| Total Funding | | 2,312,514 | 1,420,055 | 892,459 | - | - | - | - | - |

End of Project SOL110025

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110040 Revision: 2015-12 Version: 10 Status: PROPOSED CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$2.6M in CON FTA 5307 funds and \$2.6M in CON Local funds to FY15

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|-------------------|----------|----------|----------|-------|-------------|
| CON | 5307-T3 | - | - | - | - | - | - | - | - |
| CON | 5307-T4 | 12,906,287 | 2,846,422 | 10,059,865 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 12,906,287 | 2,846,422 | 10,059,865 | - | - | - | - | - |
| Total Funding | | 25,812,574 | 5,692,844 | 20,119,730 | - | - | - | - | - |

CURRENT

TIP ID: SOL110040 Revision: 2015-05 Version: 9 Status: ACTIVE CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$2.8M in 5307 funds and \$2.8M in Local funds to FY15 CON

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|-------------------|----------|----------|----------|-------|-------------|
| CON | 5307-T3 | - | - | - | - | - | - | - | - |
| CON | 5307-T4 | 10,343,685 | 2,846,422 | 7,497,263 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 10,343,685 | 2,846,422 | 7,497,263 | - | - | - | - | - |
| Total Funding | | 20,687,370 | 5,692,844 | 14,994,526 | - | - | - | - | - |

End of Project SOL110040

Report of TIP Revision 2015-12 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110007 Revision: 2015-12 Version: 13 Status: PROPOSED CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv - Highway Safety Improvement Prog Hwy Rte:
 Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including transferring \$392K in HSIP funds to MRN070002
 Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|-------------------|-------------------|------------------|----------|----------|------------------|
| CON | HSIP-T4 | 46,966,813 | 16,094,256 | 11,055,290 | 15,525,267 | 4,292,000 | - | - | 1,919,477 |
| CON | LOCAL GEN FUND | 10,375,812 | 4,029,370 | 3,418,545 | 2,677,740 | 250,157 | - | - | - |
| Total Funding | | 57,342,625 | 20,123,626 | 14,473,835 | 18,203,007 | 4,542,157 | - | - | 1,919,477 |

CURRENT

TIP ID: VAR110007 Revision: 2015-07 Version: 12 Status: ACTIVE CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv - Highway Safety Improvement Prog Hwy Rte:
 Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans and to split out the scope and funding of one project to CC-150011
 Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|-------------------|-------------------|------------------|----------|----------|------------------|
| CON | HSIP-T4 | 47,358,313 | 16,094,256 | 11,055,290 | 15,916,767 | 4,292,000 | - | - | 1,919,477 |
| CON | LOCAL GEN FUND | 10,419,612 | 4,029,370 | 3,418,545 | 2,721,540 | 250,157 | - | - | - |
| Total Funding | | 57,777,925 | 20,123,626 | 14,473,835 | 18,638,307 | 4,542,157 | - | - | 1,919,477 |

End of Project VAR110007

Report of TIP Revision 2015-12
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110037 Revision: 2015-12 Version: 6 Status: PROPOSED CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$8.6M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------|------------|-----------|-----------|----------|----------|-------|-------------|
| CON | AC-STATE | 33,443,000 | 15,058,000 | 9,808,000 | 8,577,000 | - | - | - | 3,835,913 |
| Total Funding | | 33,443,000 | 15,058,000 | 9,808,000 | 8,577,000 | - | - | - | 3,835,913 |

CURRENT

TIP ID: VAR110037 Revision: 2015-02 Version: 5 Status: ACTIVE CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Later | Toll Credit |
|----------------------|-------------|------------|------------|-----------|----------|----------|----------|-------|-------------|
| CON | AC-STATE | 24,866,000 | 15,058,000 | 9,808,000 | - | - | - | - | 2,852,131 |
| Total Funding | | 24,866,000 | 15,058,000 | 9,808,000 | - | - | - | - | 2,852,131 |

End of Project VAR110037

Report of TIP Revision 2015-12
(By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2015 TIP Only | Toll Credit |
|------------------|---------------|---------------|----------|---------------|---------------|---------------|--------------|
| Current: | \$231,941,797 | \$154,571,360 | \$0 | \$310,146,507 | \$696,659,664 | \$192,697,184 | \$18,139,550 |
| Proposed: | \$231,101,700 | \$172,488,360 | \$0 | \$308,002,326 | \$711,592,386 | \$207,629,906 | \$21,835,414 |
| Delta: | -\$840,097 | \$17,917,000 | \$0 | -\$2,144,181 | \$14,932,722 | \$14,932,722 | \$3,695,864 |

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – Highway Safety
Improvement Program
(TIP ID- VAR110007)**

Last updated with TIP Revision 15-12

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 7/16/2015

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIPs) | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed under "Beyond" |
|-------------------|------------------|----------|---------------------|-----|---|--|-------------------------------------|---|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| HRRR1-04-031 | HR3 | 4 | Alameda County | MTC | Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County | Widen or improve Shoulder | \$909,000 | \$818,100 | \$90,900 | \$100,800 | \$717,300 | | | | |
| HRRR2-04-022 | HR3 | 4 | Sonoma County | MTC | Adobe Road at East Washington Street | Install traffic signal; add turn lanes; widen roadway and shoulders | \$2,695,000 | \$900,000 | \$1,795,000 | \$49,500 | \$850,500 | | | | |
| HRRR2-04-028 | HR3 | 4 | Contra Costa County | MTC | Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road | Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage | \$1,738,889 | \$1,520,000 | \$218,889 | \$150,000 | \$1,370,000 | | | | |
| HSIP4-04-010 | | 4 | Alameda | MTC | Park St. between Park St. Draw Br. and Encinal Ave. (SR 61) | Install left-turn phasing and advance flashing beacons; upgrade signal operations | \$964,300 | \$733,400 | \$230,900 | \$126,350 | \$607,050 | | | | |
| HSIPS-04-004 | HR3 | 4 | Contra Costa County | MTC | Byron Hwy./Camino Diablo Rd. | Install traffic signal and turning lanes; upgrade railroad crossings and shoulders | \$2,182,100 | \$900,000 | \$1,282,100 | \$0 | \$900,000 | | | | |
| HSIPS-04-005 | | 4 | Contra Costa County | MTC | Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd. | Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs. | \$858,000 | \$600,000 | \$258,000 | \$90,000 | \$510,000 | | | | |
| HSIPS-04-006 | | 4 | El Cerrito | MTC | Arlington Blvd./Brewster Dr. | Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrows, signs, striping, pavement markers | \$264,400 | \$237,800 | \$26,600 | \$40,050 | \$197,750 | | | | |
| HSIPS-04-010 | | 4 | Novato | MTC | Olive Ave. from Samrose Dr. to the city limits | Widen roadway; apply slurry seal; install bike lanes | \$779,400 | \$701,300 | \$78,100 | \$125,200 | \$576,100 | | | | |
| HSIPS-04-011 | | 4 | Oakland | MTC | W. MacArthur Blvd. between Market St. and Telegraph Ave. | Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands) | \$1,087,800 | \$699,400 | \$388,400 | \$124,900 | \$574,500 | | | | |
| HSIPS-04-012 | | 4 | Oakland | MTC | 98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.) | Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs | \$939,500 | \$656,900 | \$282,600 | \$99,300 | \$557,600 | | | | |
| HSIPS-04-013 | | 4 | Oakland | MTC | Market St. between 45th St. and Arlington Ave. | Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter | \$921,200 | \$643,700 | \$277,500 | \$103,300 | \$540,400 | | | | |
| HSIPS-04-014 | | 4 | Petaluma | MTC | Lakeville Hwy. (SR 116)/Pine View Way | Intersection channelization; install raised medians, signs, striping, and pavement markings | \$206,000 | \$185,400 | \$20,600 | \$43,200 | \$142,200 | | | | |
| HSIPS-04-016A | | 4 | San Francisco | MTC | Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave. | Construct bulb-outs and curb ramps; install medians and flashing beacons | \$665,200 | \$496,000 | \$169,200 | \$136,800 | \$359,200 | | | | |
| HSIPS-04-017 | | 4 | San Jose | MTC | North First St. between the bike path adjoining SR 237 and Brokaw Rd. | Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes) | \$1,005,000 | \$900,000 | \$105,000 | \$100,000 | \$800,000 | | | | |
| HSIPS-04-018 | | 4 | San Jose | MTC | Park Ave. between Hedding St. and South Market St. | Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrows, pavement markings (stop bars and bike boxes) | \$785,100 | \$704,000 | \$81,100 | \$110,300 | \$593,700 | | | | |
| HSIPS-04-019 | | 4 | San Leandro | MTC | Bancroft Ave./Sybil Ave. | Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter | \$498,800 | \$448,800 | \$50,000 | \$69,300 | \$379,500 | | | | |
| HSIPS-04-021 | HR3 | 4 | Santa Clara County | MTC | Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd. | Widen shoulders; install guardrail | \$1,224,500 | \$900,000 | \$324,500 | \$166,500 | \$733,500 | | | | |
| HSIPS-04-022 | HR3 | 4 | Santa Clara County | MTC | Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd. | Widen and pave shoulders; install guardrail | \$800,000 | \$720,000 | \$80,000 | \$125,100 | \$594,900 | | | | |
| HSIPS-04-023 | HR3 | 4 | Santa Clara County | MTC | Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130) | Widen shoulders | \$500,000 | \$380,000 | \$120,000 | \$50,000 | \$330,000 | | | | |
| HSIPS-04-024 | HR3 | 4 | Solano County | MTC | Midway Rd. between SR 80 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd. | Widen and pave shoulders | \$999,500 | \$899,400 | \$100,100 | \$55,000 | \$844,400 | | | | |
| HSIPS-04-025 | HR3 | 4 | Solano County | MTC | Pleasant's Valley Rd. between Foothill Rd. and Cantelow Rd. | Widen and pave shoulders | \$997,200 | \$897,400 | \$99,800 | \$90,000 | \$807,400 | | | | |
| HSIPS-04-026 | HR3 | 4 | Solano County | MTC | Eighteen (18) curve locations in Solano County | Install guardrail | \$220,000 | \$198,000 | \$22,000 | \$18,000 | \$180,000 | | | | |
| HSIPS-04-027 | | 4 | South San Francisco | MTC | Mission Rd./Evergreen Dr. | Install traffic signals | \$355,200 | \$310,000 | \$45,200 | \$68,000 | \$242,000 | | | | |

Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6) | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed under "Beyond" |
|-------------------|------------------|----------|---|-----|--|---|-------------------------------------|--|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| HSIP6-04-028 | | 4 | Sunnyvale | MTC | Mathilda Ave./Maude Ave. | Upgrade traffic signals; install speed feedback sign | \$343,600 | \$284,100 | \$59,500 | \$47,000 | \$237,100 | | | | |
| HSIP6-04-029 | | 4 | Sunnyvale | MTC | Sunnyvale-Saratoga Rd./Fremont Ave. | Upgrade traffic signals; install speed feedback sign | \$308,600 | \$230,100 | \$78,500 | \$25,000 | \$205,100 | | | | |
| HSIP6-04-030 | | 4 | Union City | MTC | Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave. | Install crosswalks, flashing beacons, and median fencing | \$388,600 | \$349,600 | \$39,000 | \$62,010 | \$287,590 | | | | |
| HSIP6-04-001 | | 4 | Alameda County | MTC | Various locations throughout unincorporated Alameda County | Construct sidewalks, curb ramps, curb extensions, curb and gutter; Restriping; Install flashing beacons | \$1,023,400 | \$1,023,333 | \$67 | \$0 | \$1,023,333 | | | | |
| HSIP6-04-002 | | 4 | Campbell | MTC | On Harriet Ave between McCoy Ave and San Tomas Aquino Rd | Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements | \$574,400 | \$567,733 | \$6,667 | \$59,400 | \$508,333 | | | | |
| HSIP6-04-004 | | 4 | Fairfield | MTC | N Texas St /Acacia St | Upgrade traffic signals and ramps; Install protected left-turn phasing | \$151,400 | \$128,778 | \$22,622 | \$0 | \$128,778 | | | | |
| HSIP6-04-005 | | 4 | Fairfield | MTC | On Travis Blvd between I-80 EB Off Ramp and Sunset Ave | Install pavement markings | \$246,600 | \$234,000 | \$12,600 | \$0 | \$234,000 | | | | |
| HSIP6-04-006 | | 4 | Hayward | MTC | Mission Blvd/Blanche St, Huntwood Way/Gading Rd | Install traffic signals; Install HAWK signal | \$440,000 | \$440,000 | \$0 | \$0 | \$440,000 | | | | |
| HSIP6-04-007 | | 4 | Healdsburg | MTC | Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065) | Install traffic signals | \$253,000 | \$253,000 | \$0 | \$0 | \$253,000 | | | | |
| HSIP6-04-008 | | 4 | Mill Valley | MTC | On Camino Alto between Miller Ave and E. Blithedale Ave | Install bike lanes, striping, signs; upgrade traffic signal | \$396,000 | \$395,889 | \$111 | \$0 | \$395,889 | | | | |
| HSIP6-04-009 | HR3 | 4 | Napa County | MTC | Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd | Install High Friction Surface Treatment | \$335,500 | \$335,444 | \$56 | \$0 | \$335,444 | | | | |
| HSIP6-04-010 | HR3 | 4 | Napa County | MTC | Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd | Install guardrail | \$360,100 | \$360,000 | \$100 | \$0 | \$360,000 | | | | |
| HSIP6-04-011 | | 4 | Oakland | MTC | On Grand Ave between Park View Terrace and Euclid Ave | Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians | \$648,500 | \$636,756 | \$11,744 | \$104,200 | \$532,556 | | | | |
| HSIP6-04-012 | | 4 | Oakland | MTC | 9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St | Upgrade traffic signals | \$770,200 | \$666,867 | \$103,333 | \$58,200 | \$608,667 | | | | |
| HSIP6-04-014 | | 4 | San Francisco | MTC | 7 Intersections various locations on S Van Ness Ave | Upgrade traffic signals; Install pedestrian countdown heads; Construct curb ramps | \$1,630,000 | \$1,600,900 | \$29,100 | \$261,900 | \$1,339,000 | | | | |
| HSIP6-04-015 | | 4 | San Francisco | MTC | 9 intersections various locations on Polk St | Upgrade traffic signals; install curb ramps and pedestrian countdown heads | \$1,575,000 | \$1,546,900 | \$28,100 | \$252,900 | \$1,294,000 | | | | |
| HSIP6-04-016 | | 4 | San Jose | MTC | On Ocala Ave between Daytona Dr and E Capitol Expressway | Install traffic signals; Construct sidewalk and raised median | \$1,352,100 | \$1,064,922 | \$287,178 | \$149,700 | \$915,222 | | | | |
| HSIP6-04-017 | | 4 | San Rafael | MTC | S Grand Ave/W 2nd St | Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements | \$580,700 | \$548,556 | \$32,144 | \$63,000 | \$485,556 | | | | |
| HSIP6-04-018 | | 4 | Santa Clara County | MTC | On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd | Widen and pave shoulders | \$1,500,000 | \$1,477,000 | \$23,000 | \$207,000 | \$1,270,000 | | | | |
| HSIP6-04-019 | | 4 | Santa Clara Valley Transportation Authority | MTC | On Capitol Expressway between Eastridge Loop and Tully Rd, Capitol Expressway/Eastridge Loop | Install sidewalk, crosswalk and a median fence; upgrade traffic signal | \$1,270,600 | \$1,136,844 | \$133,756 | \$262,400 | \$874,444 | | | | |
| HSIP6-04-020 | | 4 | Santa Rosa | MTC | 114 intersections throughout the City of Santa Rosa | Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps | \$998,000 | \$981,167 | \$16,833 | \$149,500 | \$831,667 | | | | |
| HSIP6-04-021 | | 4 | Solano County | MTC | On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd | Construct 4' paved shoulders | \$752,900 | \$743,516 | \$9,384 | \$81,360 | \$662,156 | | | | |
| HSIP6-04-022 | | 4 | Solano County | MTC | On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile east | Construct 4' paved shoulders | \$1,038,200 | \$1,029,650 | \$8,550 | \$75,150 | \$954,500 | | | | |
| HSIP6-04-023 | HR3 | 4 | Solano County | MTC | On Putah Creek Rd. between Martinez Lane to 2.0 miles WEST, and on Dixon Ave. West from Jahn Rd. to 2.0 miles EAST | Construct 5-ft paved shoulders on Putah creek Rd. and 4-ft paved shoulders on Dixon Ave. West | \$1,080,500 | \$1,074,644 | \$5,856 | \$52,200 | \$1,022,444 | | | | |
| HSIP6-04-024 | | 4 | South San Francisco | MTC | Junipero Serra Blvd/King Dr | Install/upgrade traffic signal mast arms, speed feedback sign, left turn phasing, turn pockets, curb ramps, sidewalks, striping and medians | \$943,800 | \$943,667 | \$133 | \$0 | \$943,667 | | | | |

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6) | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed under "Beyond" |
|--------------------|------------------|----------|-------------|-----|---|---|-------------------------------------|--|---------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| HSIP6-04-025 | HSIPL | 4 | Suisun City | MTC | Walters Rd/Pintail Dr | Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation | \$433,300 | \$425,233 | \$8,067 | \$71,900 | | \$353,333 | | | |
| HSIP6-04-026 | | 4 | Union City | MTC | Alvarado Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St | Upgrade traffic signals; install lighting | \$969,000 | \$968,778 | \$222 | \$0 | | \$968,778 | | | |
| Total (MTC) | | | | | | | \$ 41,960,089 | \$ 34,896,977 | \$ 7,063,112 | \$ 4,024,420 | \$ 11,055,290 | \$ 15,525,267 | \$ 4,292,000 | \$ - | \$ - |

Highway Safety Improvement Program (HSIP) 2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6) | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed under "Beyond" |
|---|------------------|----------|---------------|-----|--|---|-------------------------------------|--|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| Individually Listed HSIP Funded Projects | | | | | | | | | | | | | | | |
| TIP ID: CC-130013 | | | | | | | | | | | | | | | |
| HSIP6-04-002 | | 4 | Concord | MTC | Various locations in the City of Concord | Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades | \$2,029,700 | \$1,826,300 | \$203,400 | \$253,600 | | \$1,572,700 | | | |
| TIP ID: CC-130047 | | | | | | | | | | | | | | | |
| HSIP6-04-013 | | 4 | Richmond | MTC | On 37th St between Cerrito Ave and Center Ave | Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes) | \$368,600 | \$318,444 | \$50,156 | \$0 | | \$318,444 | | | |
| TIP ID: CC-150011 | | | | | | | | | | | | | | | |
| HSIP6-04-015 | | 4 | Pleasant Hill | MTC | Contra Costa Blvd. between Harriet Dr. and Beth Dr. | Install bike lanes and safety lighting; construct sidewalks | \$1,494,300 | \$900,000 | \$594,300 | \$0 | \$900,000 | | | | |
| TIP ID: MRN070002 | | | | | | | | | | | | | | | |
| HSIP6-04-009 | | 4 | Mill Valley | MTC | Miller Ave. between Millwood St. and Sunnyside Ave. | Construct sidewalks; install bike lanes | \$435,400 | \$391,600 | \$43,800 | \$0 | | \$391,600 | | | |
| TIP ID: SCL070050 | | | | | | | | | | | | | | | |
| HSIP4-04-004 | | 4 | Saratoga | MTC | SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr. | Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping | \$1,084,000 | \$900,000 | \$184,000 | \$0 | \$900,000 | | | | |
| TIP ID: SOL110037 | | | | | | | | | | | | | | | |
| HSIP6-04-031 | | 4 | Vallejo | MTC | Sonoma Blvd. (SR 29) between Florida St. and Georgia St. | Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes) | \$347,100 | \$311,300 | \$35,800 | \$51,660 | | \$259,640 | | | |

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– SHOPP Minor
(TIP ID- VAR110037)**

Last updated with TIP Revision 15-12

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
 FOR 2015/2016 FY - District 04
 (All amounts in \$1,000)

| District | County | Route | Postmile | Work Description | EA-5 | Program Code | CTC Estimated Construction State/Federal Cost | CTC Estimated Right of Way Cost | Est. Capital Outlay Support (Life of Project) Cost | Total Project Cost (Con, R/W and COS) |
|--------------------------|---------------|---------|------------|--|-------|--------------|---|---------------------------------|--|---------------------------------------|
| 04 | Alameda | 80 | 4.3/6.0 | Replace failed concrete slabs and profile grind concrete slabs under University Avenue Overcrossing and Route 13 | 3J570 | 201.121 | \$ 800 | \$ 5 | \$ 500 | \$ 1,305 |
| 04 | San Francisco | 101 | 2.0/4.2 | Reconstruct uneven paved surface, chain-link fence and replace pull box covers with lockable lids for roadside worker safety and to deter vandalism. | 1J960 | 201.235 | \$ 500 | \$ 1 | \$ 600 | \$ 1,101 |
| 04 | Santa Clara | 101/237 | 41.1, R0.6 | Replace pumps and controllers at Agnew Underpass and at Dana Street Overcrossing. | 3J690 | 201.352 | \$ 1,000 | \$ 10 | \$ 600 | \$ 1,610 |
| 04 | Solano | 80 | 17.1 | Upgrade electrical distribution system by replacing main distribution panel, adding sub-distribution panels and appurtenant cabling and tie-in emergency diesel generator. | 1J820 | 201.352 | \$ 850 | \$ 10 | \$ 680 | \$ 1,540 |
| 04 | Solano | 113 | 20.4/21.2 | Grind and replace existing asphalt concrete surfacing and construct Americans With Disabilities (ADA) compliant curb | 3J680 | 201.121 | \$ 1,000 | \$ 20 | \$ 800 | \$ 1,820 |
| 04 | Solano | 780 | 1.2/1.6 | Install permanent drainage system along eastbound lanes, construct hot mix asphalt (HMA) dike, and install inside shoulder and inlets in the City of Benicia. | 1J710 | 201.151 | \$ 700 | \$ 1 | \$ 500 | \$ 1,201 |
| District 04 Total | | | | | | | \$ 4,850 | \$ 47 | \$ 3,680 | \$ 8,577 |

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)

FOR 2014/2015 FY - District 04

(All amounts in \$1,000)

| District | County | Route | Postmile | Work Description | EA-5 | Program Code | CIC Estimated Construction State/Federal Cost | CIC Estimated FY 14/15 Right of Way Cost | Est. Capital Outlay Support (Life of Project) Cost | Total Project Cost (Con, R/W and COS) |
|-------------------------|-----------|-------|-----------|--|-------|--------------|---|--|--|---------------------------------------|
| 4 | Alameda | 13 | 10.0 | Remove existing rock outcropping, construct retaining wall and sidewalk and remove and replace concrete median barrier with slab footing on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland. | 0G210 | 201.378 | \$ 975 | \$ 82 | \$ 1,400 | \$ 2,457 |
| 4 | Alameda | 680 | 12.4/15.9 | Replace failed 2.0 miles of Portland Cement Concrete (PCC) pavement slabs and repair spalled joints. | 1J830 | 201.121 | \$ 1,000 | \$ 5 | \$ 800 | \$ 1,805 |
| 4 | Marin | 1 | 13.0/15.1 | Grind and replace 2.0 miles of failed asphalt concrete pavement. | 1J840 | 201.121 | \$ 800 | \$ 5 | \$ 640 | \$ 1,445 |
| 4 | San Mateo | 280 | 18.6 | Upgrade pump station by replacing primary and secondary pumps and appurtenant controls and replacing electronic controls at the Larkspur Maintenance Station. | 1J810 | 201.352 | \$ 750 | \$ 10 | \$ 600 | \$ 1,360 |
| 4 | Solano | 80 | L5707 | Upgrade electrical distribution system by replacing main distribution panel and adding sub-distribution panels, appurtenant cable distribution panel, sub-distribution panels, appurtenant cable and tie-in emergency diesel generator at the Fairfield Maintenance Station. | 1J820 | 201.352 | \$ 850 | \$ 10 | \$ 680 | \$ 1,540 |
| 4 | Solano | 780 | 1.2/2.0 | Install permanent drainage system, inside shoulder and inlets along eastbound lanes and hot mix asphalt dike in the median of Route 780 in the City of Benicia. | 1J710 | 201.151 | \$ 700 | \$ 1 | \$ 500 | \$ 1,201 |
| District 4 Total | | | | | | | \$ 5,075 | \$ 113 | \$ 4,620 | \$ 9,808 |

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)

FOR 2013/2014 FY - District 04

(All amounts in \$1,000)

| District | County | Route | Postmile | Work Description | EA-5 | Program Code | CIC | | FY 13/14 Capital Outlay Support Cost | FY 13/14 Total Project Cost |
|-------------------------|-------------|-------|------------|---|-------|--------------|--------------------------------------|--------------------------------------|--------------------------------------|-----------------------------|
| | | | | | | | Estimated FY 13/14 Construction Cost | Estimated FY 13/14 Right of Way Cost | | |
| 4 | Alameda | 13 | 9.8/10.3 | Construct a retaining wall and sidewalk on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland. | 0G210 | 201.378 | \$ 900 | \$ 100 | \$ 520 | \$ 1,520 |
| 4 | Alameda | 13 | 13.2/13.6 | Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to 0.2 mile west of Seventh Street. | 4G400 | 201.121 | \$ 800 | \$ 15 | \$ 478 | \$ 1,293 |
| 4 | Alameda | 61 | 19.2 | Regrade pavement and sidewalk in Alameda on Otis Drive between Mound Street and Versailles Avenue. | 2G840 | 201.131 | \$ 600 | \$ 100 | \$ 342 | \$ 1,042 |
| 10 | Santa Clara | 152 | Various | Install 3 Changeable Message Signs (CMS) In Santa Clara County and Merced County Lines to monitor traffic flow entering Merced County. | 0Q800 | 201.315 | \$ 917 | \$ 10 | \$ 228 | \$ 1,155 |
| 4 | Solano | 80 | 4.0/4.3 | Upgrade drainage system between Tennessee Street Overcrossing and Redwood Street Overcrossing. | 1A260 | 201.151 | \$ 990 | \$ 5 | \$ 530 | \$ 1,525 |
| 4 | Sonoma | 101 | R54.2/56.2 | Resurface failed asphalt concrete pavement and repair drainage system. | 2G600 | 201.120 | \$ 1,000 | \$ 5 | \$ 448 | \$ 1,453 |
| District 4 Total | | | | | | | \$ 5,207 | \$ 235 | \$ 2,546 | \$ 7,988 |

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)

FOR 2012/2013 FY - District 04

(All amounts in \$1,000)

| District | County | Route | Postmile | Work Description | EA-5 | Program Code | CIC Estimated Construction State Cost | 12-13 RW | CIC Estimated Support Cost (Life of the | FY 12/13 Total Project Cost |
|-------------------------|--------------|-------|------------|--|-------|--------------|--|--------------|--|--------------------------------------|
| 4 | Alameda | 13 | 13.2/13.7 | Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to Bay Street Overcrossing. | 4G400 | 201.121 | \$ 800 | \$ 15 | \$ 400 | \$ 1,215 |
| 4 | Contra Costa | 80 | 10.7 | Digouts, grind and replace asphalt concrete and construct Americans With Disabilities curb ramps in Hercules at Willow Avenue. | 4G390 | 201.121 | \$ 1,000 | \$ 30 | \$ 600 | \$ 1,630 |
| 4 | Marin | 131 | 36.9/37.9 | Rehabilitate drainage system by installing 4 inlets, culverts, asphalt concrete dike, relocating traffic signal and lighting post and installing gutter in Tiburon from Trestle Glen Drive to Stewart Drive. | 1F350 | 201.151 | \$ 600 | \$ 15 | \$ 400 | \$ 1,015 |
| 4 | San Mateo | 280 | 9.6/10.8 | Digouts and overlay asphalt concrete from Rancho Las Pulgas Road to northbound Route 92. | 4G410 | 201.121 | \$ 1,000 | \$ 5 | \$ 600 | \$ 1,605 |
| 4 | Sonoma | 101 | R54.2/56.2 | Resurface failed asphalt concrete pavement and repair drainage system. | 2G600 | 201.120 | \$ 1,000 | \$ 5 | \$ 600 | \$ 1,605 |
| District 4 Total | | | | | | | \$ 4,400 | \$ 70 | \$ 2,600 | \$7,070.0 |