

TIP Revision Summary 2017-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Archive the project as it has been completed	\$0	0.0%
SCL090031	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Caltrain Station Bike/Ped Tunnel	Archive the project as it has been completed	\$0	0.0%
System: State Highway					
SCL030006	San Jose	US 101/Blossom Hill Interchange Improvements	Update the scope to remove references to widening Coyote Rd and the installation of ramp meters and include connector ramp and bike/ped improvements and update the funding plan to reprogram PSE to FY18 and add \$3.3M in Local and \$5.7M in RTP-LRP funds	\$9,000,000	60.0%
System: Transit					
ALA170028	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (35) 40ft Diesel Buses	Update the project scope to add 17 buses and update the funding plan to add \$3.7M in 5307 and \$1.1M in Local funds	\$4,755,000	33.9%
ALA170029	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Swap)	Update the funding plan to remove \$2.4M in FY17 CON 5307 and \$718K in FY17 CON Local funds	-\$3,120,000	-44.4%
ALA170030	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Deferred Comp)	Update the funding plan to remove \$1.3M in FY17 CON 5307 and \$325K in FY17 CON Local funds	-\$1,624,200	-62.5%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to remove \$175K in 5307 funds from CON FY17 as the funds are being transferred to SM-170010; Add \$5M in 5337 funds and \$1.2M in Local funds to CON FY17	\$6,030,737	68.4%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to add \$778K in FY17 CON 5337 and \$194K in Local funds as they are being transferred from SCL170004	\$971,875	3.5%
SCL170004	Santa Clara Valley Transportation Authority (VTA)	VTA: LR Vehicle CCTV Door Monitoring System	Update the funding plan to remove all funding as it is being transferred to SCL050049 and SCL170008 and delete this project from the TIP as it will not move forward	-\$1,000,000	-100.0%
SCL170008	Santa Clara Valley Transportation Authority (VTA)	VTA: Vasona Pedestrian Back Gates	Update the funding plan to add \$23K in 5337 and \$6K in Other Local funds as they are being transferred from SCL170004	\$28,125	1.9%
SM-170005	Caltrain	South San Francisco Caltrain Station Improvements	Update the funding plan to change the source for \$5M in FY17 CON funds from 5337 to Sales Tax as the 5337 funds are being transferred to REG090051	\$0	0.0%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Amend a new exempt project into the TIP with \$175K in 5307 and \$44K in Local funds, funds are being transferred from REG090051	\$219,263	~%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the funding plan to add \$1.3M in FY18 CON CMAQ, \$2.4M in FY18 CON TDA, and \$581K in STA funds	\$4,296,338	218.2%
Total Funding Change:				\$19,557,138	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$105,622,777	\$2,500,000	\$791,816	\$50,043,337	\$158,957,930	\$87,246,810
Proposed:	\$106,916,087	\$2,500,000	\$791,816	\$68,307,165	\$178,515,068	\$99,720,948
Delta:	\$1,293,310	\$0	\$0	\$18,263,828	\$19,557,138	\$12,474,138

**Report of TIP Revision 2017-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170028 Revision: 2017-16 Version: 2 Status: ACCEPTED CTIPS ID: 20600006184

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase (35) 40ft Diesel Buses Hwy Rte:

Proj Description: AC Transit: 35 40-ft Diesel Buses: Purchase buses to keep AC Transit's fleet in a state of good repair

Revision Reason: Update the project scope to add 17 buses and update the funding plan to add \$3.7M in 5307 and \$1.1M in Local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	14,472,150	-	14,472,150	-	-	-	-	-
CON	LOCAL GEN FUND	4,322,850	-	4,322,850	-	-	-	-	-
Total Funding		18,795,000	-	18,795,000	-	-	-	-	-

CURRENT

TIP ID: ALA170028 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS ID: 20600006184

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Purchase 18 40ft Hybrid-Electric Buses Hwy Rte:

Proj Description: AC Transit: Purchase 18 40-ft Hybrid-Electric Buses to keep AC Transit's fleet in a state of good repair

Revision Reason: Amend a new exempt project into the TIP with \$10.8M in 5307 funds and \$3.2M local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	10,810,800	-	10,810,800	-	-	-	-	-
CON	LOCAL GEN FUND	3,229,200	-	3,229,200	-	-	-	-	-
Total Funding		14,040,000	-	14,040,000	-	-	-	-	-

End of Project ALA170028

Report of TIP Revision 2017-16 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170029 **Revision:** 2017-16 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600006185
Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB
Project Name: AC Transit: Preventive Maintenance (Swap) **Hwy Rte:**
Proj Description: AC Transit: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to Replace 5 40' Urban Buses - Battery using local funds)
Revision Reason: Update the funding plan to remove \$2.4M in FY17 CON 5307 and \$718K in FY17 CON Local funds
Primary RTP ID: 94526 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$14,174 **Review:** PR
RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	3,003,000	-	3,003,000	-	-	-	-	-
CON	LOCAL GEN FUND	897,000	-	897,000	-	-	-	-	-
Total Funding		3,900,000	-	3,900,000	-	-	-	-	-

CURRENT

TIP ID: ALA170029 **Revision:** 2017-08 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006185
Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB
Project Name: AC Transit: Preventive Maintenance (Swap) **Hwy Rte:**
Proj Description: AC Transit: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's commitment to Replace 9 40' Urban Buses - Battery using local funds)
Revision Reason: Amend a new exempt project into the TIP with \$5.4M in 5307 funds and \$1.6M in local funds
Primary RTP ID: 94526 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$14,174 **Review:** PR
RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	5,405,400	-	5,405,400	-	-	-	-	-
CON	LOCAL GEN FUND	1,614,600	-	1,614,600	-	-	-	-	-
Total Funding		7,020,000	-	7,020,000	-	-	-	-	-

End of Project ALA170029

**Report of TIP Revision 2017-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170030 Revision: 2017-16 Version: 2 Status: ACCEPTED CTIPS ID: 20600006186

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance (Deferred Comp) Hwy Rte:

Proj Description: AC Transit: Preventive Maintenance (funding is incentive for delaying bus purchases)

Revision Reason: Update the funding plan to remove \$1.3M in FY17 CON 5307 and \$325K in FY17 CON Local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	780,640	-	780,640	-	-	-	-	-
CON	LOCAL GEN FUND	195,160	-	195,160	-	-	-	-	-
Total Funding		975,800	-	975,800	-	-	-	-	-

CURRENT

TIP ID: ALA170030 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS ID: 20600006186

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance (Deferred Comp) Hwy Rte:

Proj Description: AC Transit: Preventive Maintenance (funding is incentive for delaying bus purchases)

Revision Reason: Amend a new exempt project into the TIP with \$2.1M in 5307 funds and \$520K local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T5	2,080,000	-	2,080,000	-	-	-	-	-
CON	LOCAL GEN FUND	520,000	-	520,000	-	-	-	-	-
Total Funding		2,600,000	-	2,600,000	-	-	-	-	-

End of Project ALA170030

Report of TIP Revision 2017-16
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090051 Revision: 2017-16 Version: 17 Status: ACCEPTED CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.

Revision Reason: Update the funding plan to remove \$175K in 5307 funds from CON FY17 as the funds are being transferred to SM-170010; Add \$5M in 5337 funds and \$1.2M in Local funds to CON FY17

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	6,696,551	6,696,551	-	-	-	-	-	-
CON	5307-T5	-	-	-	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	5337-T5	5,166,206	166,206	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,970,434	1,720,434	1,250,000	-	-	-	-	-
Total Funding		14,846,186	8,596,186	6,250,000	-	-	-	-	-

CURRENT

TIP ID: REG090051 Revision: 2017-07 Version: 16 Status: ACTIVE CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.

Revision Reason: Update the project description to clarify the program scope

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	6,696,551	6,696,551	-	-	-	-	-	-
CON	5307-T5	175,410	-	175,410	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	5337-T5	166,206	166,206	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,764,287	1,720,434	43,853	-	-	-	-	-
Total Funding		8,815,449	8,596,186	219,263	-	-	-	-	-

End of Project REG090051

**Report of TIP Revision 2017-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL030006 **Revision:** 2017-16 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600002351

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: US 101/Blossom Hill Interchange Improvements **Hwy Rte:** 101

Proj Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Revision Reason: Update the scope to remove references to widening Coyote Rd and the installation of ramp meters and include connector ramp and bike/ped improvements and update the funding plan to reprogram PSE to FY18 and add \$3.3M in Local and \$5.7M in RTP-LRP funds

Primary RTP ID: 21785 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$24 **Review:** PR

RTP Description: Widen interchange at U.S. 101/Blossom Hill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	1,586,000	1,586,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	-	-	3,000,000	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	18,914,000	-	-	-	-	-	18,914,000	-
Total Funding		24,000,000	1,586,000	-	3,500,000	-	-	18,914,000	-

CURRENT

TIP ID: SCL030006 **Revision:** 2017-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600002351

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: US 101 / Blossom Hill I/C Reconst & Road Widening **Hwy Rte:** 101

Proj Description: San Jose: US-101/Blossom Hill Rd interchange; widen Blossom Hill Road and reconstruct interchange to provide an additional lane in each direction, including the bridge structure over US-101 plus other improvements.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram RTP-LRP from FY19 to FY21

Primary RTP ID: 21785 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$24 **Review:** PR

RTP Description: Widen interchange at U.S. 101/Blossom Hill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,458,000	-	1,458,000	-	-	-	-	-
ROW	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
CON	RTP-LRP	13,167,000	-	-	-	-	-	13,167,000	-
Total Funding		15,000,000	250,000	1,458,000	125,000	-	-	13,167,000	-

End of Project SCL030006

Report of TIP Revision 2017-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050049 **Revision:** 2017-16 **Version:** 18 **Status:** ACCEPTED **CTIPS ID:** 20600003604

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement **Hwy Rte:**

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: Update the funding plan to add \$778K in FY17 CON 5337 and \$194K in Local funds as they are being transferred from SCL170004

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	4,560,000	4,560,000	-	-	-	-	-	-
CON	5337-T5	5,644,841	3,000,000	2,644,841	-	-	-	-	-
CON	LOCAL GEN FUND	3,761,281	3,100,070	661,211	-	-	-	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		28,948,404	25,642,352	3,306,052	-	-	-	-	-

CURRENT

TIP ID: SCL050049 **Revision:** 2017-08 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600003604

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: VTA: Rail Substation Rehab/Replacement **Hwy Rte:**

Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.

Revision Reason: Update the funding plan to add \$1.9M in 5337 and \$467K in local funds to CON FY 17

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	9,795,000	-	-	-	-	-	-
CON	5337-T4	4,560,000	4,560,000	-	-	-	-	-	-
CON	5337-T5	4,867,341	3,000,000	1,867,341	-	-	-	-	-
CON	LOCAL GEN FUND	3,566,906	3,100,070	466,836	-	-	-	-	-
CON	PROP-1B	2,500,000	2,500,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		27,976,529	25,642,352	2,334,177	-	-	-	-	-

End of Project SCL050049

Report of TIP Revision 2017-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090002 Revision: 2017-16 Version: 13 Status: HISTORIC CTIPS ID: 20600004287

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation Hwy Rte:

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: Archive the project as it has been completed

Primary RTP ID: 230210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$16 Review: AA

RTP Description: Rehabilitate San Tomas Expressway Box Culvert

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4	7,799,071	7,799,071	-	-	-	-	-	-
Total Funding		9,657,769	9,657,769	-	-	-	-	-	-

CURRENT

TIP ID: SCL090002 Revision: 2017-09 Version: 12 Status: ACTIVE CTIPS ID: 20600004287

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation Hwy Rte:

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: Update the funding plan to remove \$551K in STP funds from CON FY13 as the funds are being transferred to SCL 130037

Primary RTP ID: 230210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$16 Review: AA

RTP Description: Rehabilitate San Tomas Expressway Box Culvert

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,108,698	1,108,698	-	-	-	-	-	-
CON	STP-T4	7,799,071	7,799,071	-	-	-	-	-	-
Total Funding		9,657,769	9,657,769	-	-	-	-	-	-

End of Project SCL090002

Report of TIP Revision 2017-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090031 Revision: 2017-16 Version: 8 Status: HISTORIC CTIPS ID: 20600004332

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Santa Clara Caltrain Station Bike/Ped Tunnel Hwy Rte:
 Proj Description: In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station.
 Revision Reason: Archive the project as it has been completed
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	176,597	176,597	-	-	-	-	-	-
PSE	CMAQ-T3	1,467,827	1,467,827	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	506,173	506,173	-	-	-	-	-	-
CON	BT-RM2	675,000	675,000	-	-	-	-	-	-
CON	CMAQ-T4	1,251,000	1,251,000	-	-	-	-	-	-
CON	PRIVATE	5,973,000	5,973,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,231,400	4,231,400	-	-	-	-	-	-
CON	TFCA-PM	116,816	116,816	-	-	-	-	-	-
Total Funding		14,397,813	14,397,813	-	-	-	-	-	-

CURRENT

TIP ID: SCL090031 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004332

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Santa Clara Caltrain Station Bike/Ped Tunnel Hwy Rte:
 Proj Description: In Santa Clara: extend a grade-separated pedestrian tunnel at the Santa Clara Caltrain station.
 Revision Reason: 2017 TIP Update - Update the funding plan to change the source for \$3M in FY15 CON funds from Local Sales Tax to Private Developer Fees and add \$3M in FY15 CON Private Developer fees and \$17K in FY10 ENV Local Sales Tax funds
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA
 RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	176,597	176,597	-	-	-	-	-	-
PSE	CMAQ-T3	1,467,827	1,467,827	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	506,173	506,173	-	-	-	-	-	-
CON	BT-RM2	675,000	675,000	-	-	-	-	-	-
CON	CMAQ-T4	1,251,000	1,251,000	-	-	-	-	-	-
CON	PRIVATE	5,973,000	5,973,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,231,400	4,231,400	-	-	-	-	-	-
CON	TFCA-PM	116,816	116,816	-	-	-	-	-	-
Total Funding		14,397,813	14,397,813	-	-	-	-	-	-

End of Project SCL090031

Report of TIP Revision 2017-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170004 Revision: 2017-16 Version: 2 Status: HISTORIC CTIPS ID: 20600006165

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: LR Vehicle CCTV Door Monitoring System Hwy Rte:

Proj Description: VTA: Light Rail Vehicles: Replace existing door monitoring CCTV system

Revision Reason: Update the funding plan to remove all funding as it is being transferred to SCL050049 and SCL170008 and delete this project from the TIP as it will not move forward

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: PR

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL170004 Revision: 2017-08 Version: 1 Status: ACTIVE CTIPS ID: 20600006165

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: LR Vehicle CCTV Door Monitoring System Hwy Rte:

Proj Description: VTA: Light Rail Vehicles: Replace existing door monitoring CCTV system

Revision Reason: Amend a new exempt project into the TIP with \$800K in 5337 and \$200K in local funds in CON FY 17

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: PR

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	800,000	-	800,000	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
Total Funding		1,000,000	-	1,000,000	-	-	-	-	-

End of Project SCL170004

**Report of TIP Revision 2017-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170008 **Revision:** 2017-16 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600006206

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Project Name: VTA: Vasona Pedestrian Back Gates **Hwy Rte:**

Proj Description: VTA: At several Vasona Light Rail Corridor crossings: Install pedestrian gates. Scope includes installation of automatic pedestrian gates, swing gates and railings, minor civil improvements and related signal modifications

Revision Reason: Update the funding plan to add \$23K in 5337 and \$6K in Other Local funds as they are being transferred from SCL170004

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** PR

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	1,207,559	-	1,207,559	-	-	-	-	-
CON	LOCAL GEN FUND	301,890	-	301,890	-	-	-	-	-
Total Funding		1,509,449	-	1,509,449	-	-	-	-	-

CURRENT

TIP ID: SCL170008 **Revision:** 2017-08 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006206

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** LT RAIL TRANSIT **Purpose:** MAINT/REHAB

Project Name: VTA: Vasona Pedestrian Back Gates **Hwy Rte:**

Proj Description: VTA: At several Vasona Light Rail Corridor crossings: Install pedestrian gates. Scope includes installation of automatic pedestrian gates, swing gates and railings, minor civil improvements and related signal modifications

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in 5337 and \$296K in local funds

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** PR

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	1,185,059	-	1,185,059	-	-	-	-	-
CON	LOCAL GEN FUND	296,265	-	296,265	-	-	-	-	-
Total Funding		1,481,324	-	1,481,324	-	-	-	-	-

End of Project SCL170008

Report of TIP Revision 2017-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170005 **Revision:** 2017-16 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006124

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** MAINT/REHAB

Project Name: South San Francisco Caltrain Station Improvements **Hwy Rte:**

Proj Description: South San Francisco: SSF Caltrain Station: Demolish and reconstruct the existing station with a new ADA compliant station that meets current Caltrain standards

Revision Reason: Update the funding plan to change the source for \$5M in FY17 CON funds from 5337 to Sales Tax as the 5337 funds are being transferred to REG090051

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** PR

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T5	38,827,600	-	38,827,600	-	-	-	-	-
CON	SALESTAX-MEASURE	16,172,400	-	16,172,400	-	-	-	-	-
Total Funding		55,000,000	-	55,000,000	-	-	-	-	-

CURRENT

TIP ID: SM-170005 **Revision:** 2017-05 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006124

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** MAINT/REHAB

Project Name: South San Francisco Caltrain Station Improvements **Hwy Rte:**

Proj Description: South San Francisco: SSF Caltrain Station: Demolish and reconstruct the existing station with a new ADA compliant station that meets current Caltrain standards

Revision Reason: Update the funding plan to change the source for \$16M in CON FY 17 funds from Salestax to 5337

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** PR

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5337-T4	5,234,766	-	5,234,766	-	-	-	-	-
CON	5337-T5	38,592,834	-	38,592,834	-	-	-	-	-
CON	SALESTAX-MEASURE	11,172,400	-	11,172,400	-	-	-	-	-
Total Funding		55,000,000	-	55,000,000	-	-	-	-	-

End of Project SM-170005

**Report of TIP Revision 2017-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170010 **Revision:** 2017-16 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** MAINT/REHAB

Project Name: Caltrain TVM Rehab and Clipper Functionality **Hwy Rte:**

Proj Description: Caltrain: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.

Revision Reason: Amend a new exempt project into the TIP with \$175K in 5307 and \$44K in Local funds, funds are being transferred form REG090051

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** PR

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5307-T5	175,410	-	175,410	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	-	43,853	-	-	-	-	-
Total Funding		219,263	-	219,263	-	-	-	-	-

End of Project SM-170010

**Report of TIP Revision 2017-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110041 Revision: 2017-16 Version: 12 Status: ACCEPTED CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:

Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

Revision Reason: Update the funding plan to add \$1.3M in FY18 CON CMAQ, \$2.4M in FY18 CON TDA, and \$581K in STA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339	1,044,563	-	1,044,563	-	-	-	-	-
CON	5339-T5	530,673	-	530,673	-	-	-	-	-
CON	CMAQ-T4	1,333,719	-	-	1,333,719	-	-	-	-
CON	STA-POP	581,467	-	-	581,467	-	-	-	-
CON	TDA4	2,774,962	-	393,811	2,381,151	-	-	-	-
Total Funding		6,265,384	-	1,969,047	4,296,337	-	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2017-08 Version: 11 Status: ACTIVE CTIPS ID: 20600005438

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement Hwy Rte:

Proj Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

Revision Reason: Update the funding plan to add \$461K 5339 and \$115K TDA to FY17; and update the expanded description to clarify the scope of the project

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5339	1,044,563	-	1,044,563	-	-	-	-	-
CON	5339-T5	530,672	-	530,672	-	-	-	-	-
CON	TDA4	393,811	-	393,811	-	-	-	-	-
Total Funding		1,969,046	-	1,969,046	-	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2017-16
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$105,622,777	\$2,500,000	\$791,816	\$50,043,337	\$158,957,930	\$87,246,810	\$0
Proposed:	\$106,916,087	\$2,500,000	\$791,816	\$68,307,165	\$178,515,068	\$99,720,948	\$0
Delta:	\$1,293,310	\$0	\$0	\$18,263,828	\$19,557,138	\$12,474,138	\$0

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-16
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT	
			2016/17		2017/18		2018/19		2019/20			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16			
LOCAL	Sales Tax		\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	City											
	County		\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	Gas Tax		\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677	
	Gas Tax (Subventions to Cities)		\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413	
	Gas Tax (Subventions to Counties)		\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263	
	Other Local Funds											
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees											
RSTP Exchange funds												
Transit		\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Transit Fares		\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Other (See Appendix 1)		\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427		
Local Total		\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659		
REGIONAL	Tolls		\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Bridge		\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Corridor											
	Regional Sales Tax											
	Regional Gas Tax/Measure											
Other (See Appendix 2)		\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738		
Regional Total		\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP		\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program (STIP) ¹		\$50,087	\$50,087	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$143,868	
	STIP		\$11,334	\$11,334	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$105,115	
	STIP Prior		\$38,753	\$38,753							\$38,753	
	State Bond		\$666,188	\$666,188	\$3,033	\$3,033	\$51	\$51		\$101	\$669,372	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$600,000	\$600,000							\$600,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$66,188	\$66,188	\$3,033	\$3,033	\$51	\$51	\$101	\$101	\$69,372	
	Active Transportation Program ¹		\$37,198	\$37,198	\$11,746	\$11,746	\$27,909	\$27,909	\$20,601	\$20,601	\$97,454	
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054	
	Highway Bridge Program (HBP) ¹		\$50,575	\$50,575	\$84,895	\$84,895	\$77,145	\$77,145	\$72,744	\$72,744	\$285,359	
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Other (See Appendix 3)		\$178,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635		
State Total		\$1,501,978	\$1,501,978	\$601,208	\$601,208	\$488,205	\$488,205	\$681,624	\$681,725	\$3,273,116		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$947,086	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721	
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,457	\$10,457	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$25,324	
	5311 - Formula Grants for Rural Areas		\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428	
	5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522	
	5337 - State of Good Repair Grants		\$282,690	\$282,690	\$203,276	\$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$903,078	
	5339 - Bus and Bus Facilities Formula Grants		\$15,579	\$15,579	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388	
	Federal Transit Total		\$1,081,477	\$1,081,477	\$540,775	\$540,775	\$486,166	\$486,166	\$459,105	\$459,105	\$2,567,524	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$75,163	\$75,163	\$77,174	\$77,174	\$78,610	\$78,610	\$80,232	\$80,232	\$311,179
		Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program					\$6,197	\$6,197					\$6,197	
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo			\$15,249	\$15,249	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,798	
Highway Safety Improvement Program (HSIP)			\$10,083	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,082	\$19,082	\$51,754	
GARVEE Bonds Debt Service Payments												
National Highway Freight Program												
Nationally Significant Freight and Highway Projects												
Projects of National/Regional Significance												
Public Lands Highway												
Railway-Highway Crossings			\$5,188	\$5,188							\$5,188	
Recreational Trails Program			\$1,700	\$1,700							\$1,700	
SAFETEA-LU Safe Routes to School (SRTS)			\$538	\$538							\$538	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$90,576	\$90,576	\$96,047	\$96,047	\$99,634	\$99,634	\$103,774	\$103,774	\$390,032	
Other (see Appendix 5)		\$34,645	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486		
Federal Highway Total		\$234,714	\$234,714	\$215,266	\$215,266	\$207,327	\$207,327	\$203,169	\$203,169	\$860,476		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$3,000	\$3,000							\$3,000	
	Federal Railroad Administration Total		\$3,000	\$3,000							\$3,000	
Federal Total			\$1,319,191	\$1,319,191	\$756,041	\$756,041	\$693,493	\$693,493	\$662,274	\$662,274	\$3,431,000	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL			\$8,406,783	\$8,406,783	\$7,079,731	\$7,079,731	\$7,061,948	\$7,061,948	\$7,359,851	\$7,359,952	\$29,908,415	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-16
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690							\$10,690
State Other Total	\$178,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									\$5,854
Transportation Improvements Earmark	\$5,854	\$5,854							\$3,910
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$1,021
Transportation, Community, and System Preservation Earmark	\$1,021	\$1,021							\$27,704
Repurposed Earmark Funds			\$15,000	\$15,000	\$12,704	\$12,704			\$11,230
State STP	\$11,230	\$11,230							\$10,991
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							
Federal Highway Other Total	\$34,645	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
Federal Railroad Administration Other Total	\$3,000	\$3,000							\$3,000

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-16
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	Prior No. 2017-14	Current No. 2017-16	
LOCAL	Local Total		\$1,632,855	\$1,637,698	\$842,603	\$848,940	\$489,776	\$489,776	\$440,555	\$440,555	\$3,416,969
REGIONAL	Tolls		\$351,751	\$351,751	\$145,268	\$145,268	\$67,000	\$67,000	\$65,800	\$65,800	\$629,819
	<i>Bridge</i>		\$351,751	\$351,751	\$145,268	\$145,268	\$67,000	\$67,000	\$65,800	\$65,800	\$629,819
	<i>Corridor</i>										
	Regional Sales Tax Regional Gas Tax/Measure										
	Other (See Appendix A)		\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037
	Regional Total		\$352,804	\$352,804	\$146,172	\$146,172	\$67,040	\$67,040	\$65,840	\$65,840	\$631,856
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	<i>SHOPP</i>		\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹		\$50,087	\$50,087	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$143,868
	<i>STIP</i>		\$11,334	\$11,334	\$22,722	\$22,722	\$20,244	\$20,244	\$50,815	\$50,815	\$105,115
	<i>STIP Prior</i>		\$38,753	\$38,753							\$38,753
	State Bond		\$666,188	\$666,188	\$3,033	\$3,033		\$51	\$101	\$101	\$669,372
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$600,000	\$600,000							\$600,000
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$66,188	\$66,188	\$3,033	\$3,033	\$51	\$51	\$101	\$101	\$69,372
	Active Transportation Program ¹		\$37,198	\$37,198	\$11,746	\$11,746	\$27,909	\$27,909	\$20,601	\$20,601	\$97,454
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054
	Highway Bridge Program (HBP) ¹		\$50,575	\$50,575	\$84,895	\$84,895	\$77,145	\$77,145	\$72,744	\$72,744	\$285,359
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$178,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635	
	State Total		\$1,501,978	\$1,501,978	\$601,208	\$601,208	\$488,155	\$488,205	\$681,725	\$681,725	\$3,273,116
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$251,847	\$251,806	\$23,836	\$23,836					\$275,642
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,457	\$10,457							\$10,457
	5311 - Formula Grants for Rural Areas		\$1,532	\$1,532	\$1,567	\$1,567					\$3,098
	5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522
	5337 - State of Good Repair Grants		\$256,728	\$256,728	\$2,963	\$2,963					\$259,691
	5339 - Bus and Bus Facilities Formula Grants		\$13,383	\$13,383							\$13,383
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total		\$1,031,188	\$1,031,147	\$127,087	\$127,087	\$35,669	\$35,669			\$1,193,904
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$72,921	\$72,921	\$72,097	\$73,431	\$62,800	\$62,800	\$43,000	\$43,000	\$252,152
	Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program				\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$15,249	\$15,249	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,798
	Highway Safety Improvement Program (HSIP)		\$10,083	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,082	\$19,082	\$51,754
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$5,188	\$5,188							\$5,188
	Recreational Trails Program		\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,552	\$90,552	\$53,431	\$53,431	\$41,280	\$41,280			\$185,263
Other (see Appendix D)		\$34,645	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486	
	Federal Highway Total		\$232,448	\$232,448	\$167,574	\$168,907	\$133,162	\$133,162	\$62,162	\$62,162	\$596,680
	Other Federal Railroad Administration (see Appendix E)		\$3,000	\$3,000							\$3,000
FEDERAL RAIL	Federal Railroad Administration Total		\$3,000	\$3,000							\$3,000
	Federal Total		\$1,266,636	\$1,266,595	\$294,661	\$295,995	\$168,831	\$168,831	\$62,162	\$62,162	\$1,793,584
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$4,754,272	\$4,759,075	\$1,884,643	\$1,892,314	\$1,213,802	\$1,213,853	\$1,250,282	\$1,250,282	\$9,115,524

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-16
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690							\$10,690
State Other Total	\$178,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$1,021							\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$12,704	\$12,704			\$27,704
State STP	\$11,230	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies Dep	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$34,645	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
Federal Railroad Administration Other Total	\$3,000	\$3,000							\$3,000

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-16
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16	No. 2017-14	No. 2017-16	
LOCAL	Local Total	\$3,196,065	\$3,191,222	\$4,118,574	\$4,112,237	\$4,624,509	\$4,624,509	\$4,804,722	\$4,804,722	\$16,732,690
REGIONAL	Tolls	\$354,138	\$354,138	\$564,167	\$564,167	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,082
	<i>Bridge</i>	\$354,138	\$354,138	\$564,167	\$564,167	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,082
	<i>Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$49,753	\$49,753	\$50,966	\$50,966	\$52,927	\$52,927	\$54,056	\$54,056	\$207,701
	Regional Total	\$403,891	\$403,891	\$615,133	\$615,133	\$698,925	\$698,925	\$704,836	\$704,836	\$2,422,784
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$22,113	\$22,153	\$195,971	\$195,971	\$224,344	\$224,344	\$228,976	\$228,976	\$671,444
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
	5311 - Formula Grants for Rural Areas	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$25,962	\$25,962	\$200,313	\$200,313	\$206,776	\$206,776	\$210,337	\$210,337	\$643,387
	5339 - Bus and Bus Facilities Formula Grants	\$2,195	\$2,195	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$40,592
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$50,289	\$50,330	\$413,688	\$413,688	\$450,497	\$450,497	\$459,105	\$459,105	\$1,373,620
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,242	\$2,242	\$5,077	\$3,743	\$15,810	\$15,810	\$37,232	\$37,232	\$59,028
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$24	\$24	\$42,616	\$42,616	\$58,354	\$58,354	\$103,774	\$103,774	\$204,769
Other										
	Federal Highway Total	\$2,266	\$2,266	\$47,692	\$46,359	\$74,165	\$74,165	\$141,007	\$141,007	\$263,796
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$52,555	\$52,596	\$461,381	\$460,047	\$524,662	\$524,662	\$600,112	\$600,112	\$1,637,417
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,652,511	\$3,647,709	\$5,195,088	\$5,187,416	\$5,848,095	\$5,848,095	\$6,109,670	\$6,109,670	\$20,792,890