

**TIP Revision Summary
2019-13**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$3.7M in ATP and \$418K in Sales tax funds to FY20 CON	\$4,179,000	20.5%
ALA150044	Oakland	19th St BART to Lake Merritt Urban Greenway	Update the funding plan to reprogram \$3.8M in ATP and \$100k in local funds from CON FY19 to CON FY20.	\$0	0.0%
ALA150047	Oakland	Oakland: Telegraph Avenue Complete Streets	Update the funding plan to reprogram \$3.7M in ATP and \$360K in local funds from CON FY19 to CON FY21.	\$0	0.0%
ALA170043	Oakland	Oakland - 14th Street Safe Routes in the City	Update the funding plan to reprogram \$1.2M in ATP and \$279k in local funds from PSE FY19 to PSE FY20.	\$0	0.0%
ALA170051	Oakland	Fruitvale Alive Bike/Ped Gap Closure	Update the funding plan to reprogram \$5M in ATP and \$2M in local funds from CON FY19 to CON FY21.	\$0	0.0%
CC-130001	Contra Costa County	Bailey Road-State Route 4 Interchange	Update the funding plan to reprogram \$3.4M in ATP funds and \$120K in Local funds from CON FY19 to CON FY20.	\$0	0.0%
CC-150017	San Pablo	Rumrill Blvd Complete Streets Improvements	Update the funding plan to add \$25K in FY19 CON CANRA Urban Greening funds and \$1.2M in FY20 CON Local funds, and reprogram \$4M in CON ATP from FY19 to FY20	\$1,239,949	8.9%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the funding plan to add \$246K in FY21 CON CMAQ funds	\$246,000	8.2%
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding plan to reprogram \$6.1M in ATP funds, \$500K in Local funds and \$804K in Private funds from CON FY19 to CON FY21	\$0	0.0%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Update the funding plan to reprogram \$318K in ATP and \$80K in Local from FY19 PS&E to FY20 PS&E	\$0	0.0%
System: Public Lands/Trails					
ALA170077	East Bay Regional Park District (EBRPD)	Doolittle Drive Bay Trail	Update the funding plan to reprogram \$4M in ATP, \$3M in Local, and \$2.8M in Sales tax funds from FY19 CON to FY21 CON.	\$0	0.0%
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$4M in ATP funds from FY19 CON to FY21 CON	\$0	0.0%
System: Regional					
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to reprogram \$1.15M in STP from FY20 to FY19 to reflect obligation	\$0	0.0%
System: State Highway					
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Improvements	Update the funding plan to reprogram \$4.1M in ATP and \$2.3M in sales tax funds from CON FY19 to CON FY21	\$0	0.0%
ALA170049	Alameda (City)	Central Avenue Safety Improvements	Update the funding plan to reprogram \$180K in FY20 ATP from CON to ENV, and \$300K in ATP from FY20 CON to FY21 PSE and \$6.8M in CON ATP from FY20 to FY21	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to change the program year, phase and source for \$1.1M from FY25 CON RTP-LRP to FY22 PSE CMAQ funds and for \$143K from FY25 CON RTP-LRP to FY22 PSE Other Local	\$0	0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reprogram \$137K in Other Local from prior years to FY19 and change the program year and fund source for \$1.06M from Prior Year Other Local to FY19 Advanced Construction	\$0	0.0%
VAR170004	Caltrans	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	Update the funding plan and back up listing to reflect the latest information from Caltrans including the addition of \$1.8M in State STP, \$354K in SHA-NHS, and \$1.3M in State Cash	\$3,510,000	9.7%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to change the source for \$2 from STP to FHIP	\$0	0.0%
System: Transit					
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to change the program year, phase and source for \$300M from FY23 CON RTP-LRP to FY20 PSE 5309-Core Capacity funds	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to change the source for \$535 in FY19 CON funds from 5339 to 5307	\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$5M in FRA PTC funds to CON FY19 and \$1.2M in local TIF funds to PSE FY20 and reprogram \$400K in CON CMAQ from FY20 to FY19	\$6,227,528	1.0%
Total Funding Change:				\$15,402,477	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$631,763,329	\$542,559,097	\$58,999,025	\$4,244,047,294	\$5,477,368,745	\$1,527,890,077
Proposed:	\$939,924,194	\$548,039,772	\$58,999,025	\$3,945,808,231	\$5,492,771,222	\$1,845,727,884
Delta:	\$308,160,865	\$5,480,675	\$0	-\$298,239,063	\$15,402,477	\$317,837,807

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050079 Revision: 2019-13 Version: 15 Status: ACCEPTED CTIPS ID: 20600003665

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80 Gilman Interchange Improvements Hwy Rte: 80
 Proj Description: Berkeley: On Gilman Avenue at I-80: Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001
 Revision Reason: Update the funding plan to reprogram \$4.1M in ATP and \$2.3M in sales tax funds from CON FY19 to CON FY21
 Primary RTP ID: 17-01-0040 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$42,000,000 Review: AA
 040
 RTP Description: I-80 Gilman Street Interchange Improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,200,000	5,200,000	-	-	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GEN FUND	354,000	354,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,066,120	5,066,120	-	-	-	-	-	-
PE	STATE-OTHER	-	-	-	-	-	-	-	-
ROW	RTP-LRP	1,126,120	-	-	-	-	-	1,126,120	-
ROW	SALESTAX-MEASURE	1,733,880	1,733,880	-	-	-	-	-	-
CON	ATP-REG	4,152,000	-	-	-	4,152,000	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T5	25,784,000	-	-	-	25,784,000	-	-	-
CON	RTP-LRP	9,164,000	-	-	-	-	-	9,164,000	-
CON	SALESTAX-MEASURE	2,340,000	-	-	-	2,340,000	-	-	-
Total Funding		56,000,000	13,433,880	-	-	32,276,000	-	10,290,120	-

CURRENT

TIP ID: ALA050079 Revision: 2019-00 Version: 14 Status: ACTIVE CTIPS ID: 20600003665

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80 Gilman Interchange Improvements Hwy Rte: 80
 Proj Description: Berkeley: On Gilman Avenue at I-80: Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-01-0040 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$42,000,000 Review: AA
 RTP Description: I-80 Gilman Street Interchange Improvements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,200,000	5,200,000	-	-	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GEN FUND	354,000	354,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,066,120	5,066,120	-	-	-	-	-	-
PE	STATE-OTHER	-	-	-	-	-	-	-	-
ROW	RTP-LRP	1,126,120	-	-	-	-	-	1,126,120	-
ROW	SALESTAX-MEASURE	1,733,880	1,733,880	-	-	-	-	-	-
CON	ATP-REG	4,152,000	-	4,152,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T5	25,784,000	-	-	-	25,784,000	-	-	-
CON	RTP-LRP	9,164,000	-	-	-	-	-	9,164,000	-
CON	SALESTAX-MEASURE	2,340,000	-	2,340,000	-	-	-	-	-
Total Funding		56,000,000	13,433,880	6,492,000	-	25,784,000	-	10,290,120	-

End of Project ALA050079

Report of TIP Revision 2019-13
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 Revision: 2019-13 Version: 17 Status: ACCEPTED CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$3.7M in ATP and \$418K in Sales tax funds to FY20 CON

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$732,000,000 Review: AA
 040

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	ATP-REG	3,761,000	-	-	3,761,000	-	-	-	-
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,569,005	1,569,005	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,504,595	1,086,595	-	418,000	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	2,309,000	-	-	-	-	-	-
Total Funding		24,568,665	19,389,665	1,000,000	4,179,000	-	-	-	-

CURRENT

TIP ID: ALA110033 Revision: 2019-01 Version: 16 Status: ACTIVE CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to reprogram \$1.3M in CMAQ from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$732,000,000 Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,569,005	1,569,005	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,086,595	1,086,595	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	2,309,000	-	-	-	-	-	-
Total Funding		20,389,665	19,389,665	1,000,000	-	-	-	-	-

End of Project ALA110033

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150044 **Revision:** 2019-13 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006028

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: 19th St BART to Lake Merritt Urban Greenway **Hwy Rte:**

Proj Description: In Oakland: Between Broadway and Harrison Street: Improvements include sidewalk widening and bulbouts, ped crossing improvements, bikelanes, new traffic signals and signal mods, street/ped lighting, signage, and landscape improvements.

Revision Reason: Update the funding plan to reprogram \$3.8M in ATP and \$100k in local funds from CON FY19 to CON FY20.

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-STATE	150,000	150,000	-	-	-	-	-	17,205
PSE	ATP-STATE	550,000	550,000	-	-	-	-	-	63,085
CON	ATP-STATE	3,883,000	-	-	3,883,000	-	-	-	445,380
CON	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
Total Funding		4,683,000	700,000	-	3,983,000	-	-	-	525,670

CURRENT

TIP ID: ALA150044 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006028

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: 19th St BART to Lake Merritt Urban Greenway **Hwy Rte:**

Proj Description: In Oakland: Between Broadway and Harrison Street: Improvements include sidewalk widening and bulbouts, ped crossing improvements, bikelanes, new traffic signals and signal mods, street/ped lighting, signage, and landscape improvements.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-STATE	150,000	150,000	-	-	-	-	-	17,205
PSE	ATP-STATE	550,000	550,000	-	-	-	-	-	63,085
CON	ATP-STATE	3,883,000	-	3,883,000	-	-	-	-	445,380
CON	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
Total Funding		4,683,000	700,000	3,983,000	-	-	-	-	525,670

End of Project ALA150044

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150047 **Revision:** 2019-13 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006038

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:70% | BUS:30% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Oakland: Telegraph Avenue Complete Streets **Hwy Rte:**

Proj Description: Oakland: on Telegraph Avenue between 20th St and 41st St: Implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.

Revision Reason: Update the funding plan to reprogram \$3.7M in ATP and \$360K in local funds from CON FY19 to CON FY21.

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	175,000	175,000	-	-	-	-	-	20,073
PSE	ATP-REG	702,000	702,000	-	-	-	-	-	80,519
CON	ATP-REG	3,677,000	-	-	-	3,677,000	-	-	421,752
CON	LOCAL GEN FUND	360,000	-	-	-	360,000	-	-	-
Total Funding		4,914,000	877,000	-	-	4,037,000	-	-	522,344

CURRENT

TIP ID: ALA150047 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006038

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:70% | BUS:30% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Oakland: Telegraph Avenue Complete Streets **Hwy Rte:**

Proj Description: Oakland: on Telegraph Avenue between 20th St and 41st St: Implement complete street project inc. road diet, buffered bike lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	175,000	175,000	-	-	-	-	-	20,073
PSE	ATP-REG	702,000	702,000	-	-	-	-	-	80,519
CON	ATP-REG	3,677,000	-	3,677,000	-	-	-	-	421,752
CON	LOCAL GEN FUND	360,000	-	360,000	-	-	-	-	-
Total Funding		4,914,000	877,000	4,037,000	-	-	-	-	522,344

End of Project ALA150047

Report of TIP Revision 2019-13
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170043 Revision: 2019-13 Version: 4 Status: ACCEPTED CTIPS ID: 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:
 Proj Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.
 Revision Reason: Update the funding plan to reprogram \$1.2M in ATP and \$279k in local funds from PSE FY19 to PSE FY20.
 Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: PR
 040
 RTP Description: Multimodal Streetscape
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	807,000	807,000	-	-	-	-	-	-
PSE	ATP-STATE	1,235,000	-	-	1,235,000	-	-	-	-
PSE	LOCAL GEN FUND	279,000	-	279,000	-	-	-	-	-
CON	ATP-STATE	9,343,000	-	-	9,343,000	-	-	-	-
CON	LOCAL GEN FUND	2,368,000	-	-	2,368,000	-	-	-	-
Total Funding		14,032,000	807,000	-	13,225,000	-	-	-	-

CURRENT

TIP ID: ALA170043 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:
 Proj Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: PR
 RTP Description: Multimodal Streetscape
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	807,000	807,000	-	-	-	-	-	-
PSE	ATP-STATE	1,235,000	-	1,235,000	-	-	-	-	-
PSE	LOCAL GEN FUND	279,000	-	279,000	-	-	-	-	-
CON	ATP-STATE	9,343,000	-	-	9,343,000	-	-	-	-
CON	LOCAL GEN FUND	2,368,000	-	-	2,368,000	-	-	-	-
Total Funding		14,032,000	807,000	1,514,000	11,711,000	-	-	-	-

End of Project ALA170043

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170049 Revision: 2019-13 Version: 4 Status: ACCEPTED CTIPS ID: 20600006255

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: STATE HWY Mode: BIKE/PED:65% | AUTO:20% | BUS:10% | FREIGHT:5% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Central Avenue Safety Improvements Hwy Rte: 61

Proj Description: Alameda: On Central Ave from Main St to Sherman St: construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, 2 traffic signals, and other safety improvements. Project is phased.

Revision Reason: Update the funding plan to reprogram \$180K in FY20 ATP from CON to ENV, and \$300K in ATP from FY20 CON to FY21 PSE and \$6.8M in CON ATP from FY20 to FY21

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: PR
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-STATE	180,000	-	-	180,000	-	-	-	-
PSE	ATP-STATE	300,000	-	-	-	300,000	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-STATE	6,846,000	-	-	-	6,846,000	-	-	-
CON	CMAQ-T5	1,487,000	-	-	1,487,000	-	-	-	-
CON	LOCAL GEN FUND	844,000	-	-	844,000	-	-	-	-
CON	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		12,214,000	557,000	-	4,511,000	7,146,000	-	-	-

CURRENT

TIP ID: ALA170049 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006255

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: STATE HWY Mode: BIKE/PED:65% | AUTO:20% | BUS:10% | FREIGHT:5% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Central Avenue Safety Improvements Hwy Rte: 61

Proj Description: Alameda: On Central Ave from Main St to Sherman St: Implement multimodal street improvements including reduction from 4 to 3 lanes, a center turn lane, bike lanes, a 2-way separated bikeway, 2 traffic signals, and other safety improvements.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-STATE	7,326,000	-	-	7,326,000	-	-	-	-
CON	CMAQ-T5	1,487,000	-	-	1,487,000	-	-	-	-
CON	LOCAL GEN FUND	844,000	-	-	844,000	-	-	-	-
CON	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		12,214,000	557,000	-	11,657,000	-	-	-	-

End of Project ALA170049

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170051 **Revision:** 2019-13 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006257

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: Fruitvale Alive Bike/Ped Gap Closure **Hwy Rte:**

Proj Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Revision Reason: Update the funding plan to reprogram \$5M in ATP and \$2M in local funds from CON FY19 to CON FY21.

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PSE	ATP-STATE	800,000	800,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	466,000	466,000	-	-	-	-	-	-
ROW-SU	ATP-STATE	50,000	50,000	-	-	-	-	-	-
CON	ATP-STATE	5,000,000	-	-	-	5,000,000	-	-	-
CON	LOCAL GEN FUND	1,975,000	-	-	-	1,975,000	-	-	-
Total Funding		8,541,000	1,566,000	-	-	6,975,000	-	-	-

CURRENT

TIP ID: ALA170051 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006257

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: Fruitvale Alive Bike/Ped Gap Closure **Hwy Rte:**

Proj Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$658,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PSE	ATP-STATE	800,000	800,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	466,000	466,000	-	-	-	-	-	-
ROW-SU	ATP-STATE	50,000	50,000	-	-	-	-	-	-
CON	ATP-STATE	5,000,000	-	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,975,000	-	1,975,000	-	-	-	-	-
Total Funding		8,541,000	1,566,000	6,975,000	-	-	-	-	-

End of Project ALA170051

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170077 Revision: 2019-13 Version: 3 Status: ACCEPTED CTIPS ID: 20600006409

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Doolittle Drive Bay Trail Hwy Rte: 61
 Proj Description: Oakland: Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way: Construct SF Bay Trail
 Revision Reason: Update the funding plan to reprogram \$4M in ATP, \$3M in Local, and \$2.8M in Sales tax funds from FY19 CON to FY21 CON.
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	ATP-STATE	4,000,000	-	-	-	4,000,000	-	-	-
CON	LOCAL GEN FUND	3,000,000	-	-	-	3,000,000	-	-	-
CON	SALESTAX-MEASURE	2,800,000	-	-	-	2,800,000	-	-	-
Total Funding		11,100,000	1,300,000	-	-	9,800,000	-	-	-

CURRENT

TIP ID: ALA170077 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006409

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Doolittle Drive Bay Trail Hwy Rte: 61
 Proj Description: Oakland: Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way: Construct SF Bay Trail
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$658,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	ATP-STATE	4,000,000	-	4,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	-	3,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	2,800,000	-	2,800,000	-	-	-	-	-
Total Funding		11,100,000	1,300,000	9,800,000	-	-	-	-	-

End of Project ALA170077

**Report of TIP Revision 2019-13
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-130001 Revision: 2019-13 Version: 6 Status: ACCEPTED CTIPS ID: 20600005538
 Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Bailey Road-State Route 4 Interchange Hwy Rte: 4
 Proj Description: In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps and Bailey Road to improve bicycle and pedestrian circulation. Project is phased.
 Revision Reason: Update the funding plan to reprogram \$3.4M in ATP funds and \$120K in Local funds from CON FY19 to CON FY20.
 Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$144,000,000 Review: AA
 040
 RTP Description: SR-4 Operational Improvements - Initial Phases
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	269,700	269,700	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	445,300	445,300	-	-	-	-	-	-
PSE	ATP-STATE	720,000	720,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	ATP-STATE	3,440,000	60,000	-	3,380,000	-	-	-	394,568
CON	LOCAL GEN FUND	120,000	-	-	120,000	-	-	-	-
Total Funding		5,195,000	1,695,000	-	3,500,000	-	-	-	394,568

CURRENT

TIP ID: CC-130001 Revision: 2019-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005538
 Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Bailey Road-State Route 4 Interchange Hwy Rte: 4
 Proj Description: In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps and Bailey Road to improve bicycle and pedestrian circulation. Project is phased.
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$144,000,000 Review: AA
 RTP Description: SR-4 Operational Improvements - Initial Phases
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	269,700	269,700	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	445,300	445,300	-	-	-	-	-	-
PSE	ATP-STATE	720,000	720,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	ATP-STATE	3,440,000	60,000	3,380,000	-	-	-	-	394,568
CON	LOCAL GEN FUND	120,000	-	120,000	-	-	-	-	-
Total Funding		5,195,000	1,695,000	3,500,000	-	-	-	-	394,568

End of Project CC-130001

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-150017 **Revision:** 2019-13 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006043
Sponsoring Agency: San Pablo **Implementing Agency:** San Pablo
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: Rumrill Blvd Complete Streets Improvements **Hwy Rte:**
Proj Description: San Pablo: Along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South: Complete Streets Improvements and road diet. Project is phased.
Revision Reason: Update the funding plan to add \$25K in FY19 CON CANRA Urban Greening funds and \$1.2M in FY20 CON Local funds, and reprogram \$4M in CON ATP from FY19 to FY20
Primary RTP ID: 17-02-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$342,000,000 **Review:** PR
RTP Description: Multimodal Streetscape
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	ATP-REG	300,000	300,000	-	-	-	-	-	-
PSE	FEDERAL-OTHER	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	STATE-OTHER	435,000	435,000	-	-	-	-	-	-
PE	FEDERAL-OTHER	75,000	75,000	-	-	-	-	-	-
CON	ATP-REG	4,010,000	-	-	4,010,000	-	-	-	-
CON	FEDERAL-OTHER	714,000	-	714,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,265,409	-	300,000	965,409	-	-	-	-
CON	PRIVATE	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-
CON	SB1	2,700,000	-	-	2,700,000	-	-	-	-
CON	STATE-OTHER	3,064,540	-	3,064,540	-	-	-	-	-
CON	TDA3	85,000	-	85,000	-	-	-	-	-
CON-CE	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
CON-CE	SB1	500,000	-	-	500,000	-	-	-	-
CON-CE	STATE-OTHER	500,000	-	500,000	-	-	-	-	-
Total Funding		15,248,949	1,160,000	5,663,540	8,425,409	-	-	-	-

Report of TIP Revision 2019-13 (By Phase & Fund Source)

CURRENT

TIP ID: CC-150017 Revision: 2019-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006043

Sponsoring Agency: San Pablo Implementing Agency: San Pablo
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Rumrill Blvd Complete Streets Improvements Hwy Rte:
 Proj Description: San Pablo: Along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South: Complete Streets Improvements and road diet. Project is phased.

Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-02-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$342,000,000 Review: PR

RTP Description: Multimodal Streetscape
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	ATP-REG	300,000	300,000	-	-	-	-	-	-
PSE	FEDERAL-OTHER	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	STATE-OTHER	435,000	435,000	-	-	-	-	-	-
PE	FEDERAL-OTHER	75,000	75,000	-	-	-	-	-	-
CON	ATP-REG	4,010,000	-	4,010,000	-	-	-	-	-
CON	FEDERAL-OTHER	714,000	-	714,000	-	-	-	-	-
CON	LOCAL GEN FUND	300,000	-	300,000	-	-	-	-	-
CON	PRIVATE	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	-	1,000,000	-	-	-	-	-
CON	SB1	3,200,000	-	-	3,200,000	-	-	-	-
CON	STATE-OTHER	3,540,000	-	3,540,000	-	-	-	-	-
CON	TDA3	85,000	-	85,000	-	-	-	-	-
Total Funding		14,009,000	1,160,000	9,649,000	3,200,000	-	-	-	-

End of Project CC-150017

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170018 Revision: 2019-13 Version: 4 Status: ACCEPTED CTIPS ID: 20600006245

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: SR-4 Operational Improvements - Initial Phases Hwy Rte: 4

Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations

Revision Reason: Update the funding plan to change the program year, phase and source for \$1.1M from FY25 CON RTP-LRP to FY22 PSE CMAQ funds and for \$143K from FY25 CON RTP-LRP to FY22 PSE Other Local

Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$144,000,000 Review: AA
040

RTP Description: SR-4 Operational Improvements - Initial Phases

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	CMAQ-T4	1,100,000	-	-	-	-	1,100,000	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
ROW	SALESTAX-MEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP	132,907,000	-	-	-	-	-	132,907,000	-
Total Funding		144,000,000	-	2,100,000	-	-	8,993,000	132,907,000	-

CURRENT

TIP ID: CC-170018 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006245

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: SR-4 Operational Improvements - Initial Phases Hwy Rte: 4

Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$144,000,000 Review: AA

RTP Description: SR-4 Operational Improvements - Initial Phases

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,100,000	-	2,100,000	-	-	-	-	-
PSE	RIP-T5	7,500,000	-	-	-	-	7,500,000	-	-
ROW	SALESTAX-MEASURE	250,000	-	-	-	-	250,000	-	-
CON	RTP-LRP	134,150,000	-	-	-	-	-	134,150,000	-
Total Funding		144,000,000	-	2,100,000	-	-	7,750,000	134,150,000	-

End of Project CC-170018

**Report of TIP Revision 2019-13
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170035 Revision: 2019-13 Version: 3 Status: ACCEPTED CTIPS ID: 20600006330

Sponsoring Agency: Antioch Implementing Agency: Antioch
 Trans. System: LOCAL ROAD Mode:AUTO:50% | BIKE/PED:45% | BUS:5% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Antioch - L Street Pathway to Transit Hwy Rte:
 Proj Description: Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters
 Revision Reason: Update the funding plan to add \$246K in FY21 CON CMAQ funds
 Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$162,000,000 Review: AA
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
PSE	LOCAL GEN FUND	225,000	-	225,000	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T5	1,469,000	-	-	-	1,469,000	-	-	-
CON	LOCAL GEN FUND	1,227,000	-	-	-	1,227,000	-	-	-
CON-CE	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
Total Funding		3,246,000	-	350,000	-	2,896,000	-	-	-

CURRENT

TIP ID: CC-170035 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006330

Sponsoring Agency: Antioch Implementing Agency: Antioch
 Trans. System: LOCAL ROAD Mode:AUTO:50% | BIKE/PED:45% | BUS:5% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Antioch - L Street Pathway to Transit Hwy Rte:
 Proj Description: Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$162,000,000 Review: AA
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	25,000	-	-	-	-	-
PSE	LOCAL GEN FUND	225,000	-	225,000	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T5	1,223,000	-	-	-	1,223,000	-	-	-
CON	LOCAL GEN FUND	1,227,000	-	-	-	1,227,000	-	-	-
CON-CE	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
Total Funding		3,000,000	-	350,000	-	2,650,000	-	-	-

End of Project CC-170035

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2019-13 Version: 26 Status: ACCEPTED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
 Revision Reason: Update the funding plan to change the source for \$2 from STP to FHIP
 Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$2,031,000,000 Review: PR
 RTP Description: Golden Gate Bridge Capital and Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	FHIP-T5-APPR	45,239,332	-	45,239,332	-	-	-	-	-
CON	HBP-T4	70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	12,000,000	12,000,000	-	-	-	-	-	-
CON	STP-T5	9,760,668	-	-	-	-	9,760,668	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Funding		348,740,101	248,740,101	60,239,332	15,000,000	15,000,000	9,760,668	-	-

CURRENT

TIP ID: MRN050019 Revision: 2019-07 Version: 25 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
 Revision Reason: Update the funding plan to change the fund source for \$15M in FY19 CON funds from STP to FHIP and change the program year and fund source for \$30.2M in Con funds from FY22 STP to FY19 FHIP
 Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$2,031,000,000 Review: PR
 RTP Description: Golden Gate Bridge Capital and Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	FHIP-T5-APPR	45,239,330	-	45,239,330	-	-	-	-	-
CON	HBP-T4	70,000,000	25,000,000	15,000,000	15,000,000	15,000,000	-	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	12,000,000	12,000,000	-	-	-	-	-	-
CON	STP-T5	9,760,670	-	-	-	-	9,760,670	-	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Funding		348,740,101	248,740,101	60,239,330	15,000,000	15,000,000	9,760,670	-	-

End of Project MRN050019

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP150003 Revision: 2019-13 Version: 5 Status: ACCEPTED CTIPS ID: 20600006042

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg. Hwy Rte:

Proj Description: In Napa County: From Calistoga to St. Helena: Construct multi-use trail

Revision Reason: Update the funding plan to reprogram \$6.1M in ATP funds, \$500K in Local funds and \$804K in Private funds from CON FY19 to CON FY21

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$98,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	-	-	-	-	-	-	-	-
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	ATP-REG	-	-	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG	6,106,000	-	-	-	6,106,000	-	-	-
CON	LOCAL GEN FUND	898,640	250,000	-	-	648,640	-	-	-
CON	PRIVATE	1,858,000	1,054,000	-	-	804,000	-	-	-
CON	STP-T5	711,000	-	-	-	711,000	-	-	81,552
Total Funding		10,065,640	1,796,000	-	-	8,269,640	-	-	81,552

CURRENT

TIP ID: NAP150003 Revision: 2019-02 Version: 4 Status: ACTIVE CTIPS ID: 20600006042

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg. Hwy Rte:

Proj Description: In Napa County: From Calistoga to St. Helena: Construct multi-use trail

Revision Reason: Update the funding plan to add \$711K in FY21 CON STP and \$149K in FY21 CON Local funds

Primary RTP ID: 17-04-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$98,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-REG	-	-	-	-	-	-	-	-
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	ATP-REG	-	-	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG	6,106,000	-	6,106,000	-	-	-	-	-
CON	LOCAL GEN FUND	898,640	250,000	500,000	-	148,640	-	-	-
CON	PRIVATE	1,858,000	1,054,000	804,000	-	-	-	-	-
CON	STP-T5	711,000	-	-	-	711,000	-	-	81,552
Total Funding		10,065,640	1,796,000	7,410,000	-	859,640	-	-	81,552

End of Project NAP150003

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170013 Revision: 2019-13 Version: 7 Status: ACCEPTED CTIPS ID: 20600006285

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Next Gen FREIGHT:5% Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data

Revision Reason: Update the funding plan to reprogram \$1.15M in STP from FY20 to FY19 to reflect obligation

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$280,000,000 Review: AA
 040

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	33,598,000	11,226,000	1,146,030	15,853,970	5,372,000	-	-	3,853,690
Total Funding		33,598,000	11,226,000	1,146,030	15,853,970	5,372,000	-	-	3,853,690

CURRENT

TIP ID: REG170013 Revision: 2019-01 Version: 6 Status: ACTIVE CTIPS ID: 20600006285

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Next Gen | FREIGHT:5% Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data

Revision Reason: Update the funding plan to reprogram \$17M in STP from FY19 to FY20

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$280,000,000 Review: AA

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	STP-T5	33,598,000	11,226,000	-	17,000,000	5,372,000	-	-	3,853,690
Total Funding		33,598,000	11,226,000	-	17,000,000	5,372,000	-	-	3,853,690

End of Project REG170013

Report of TIP Revision 2019-13
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170017 Revision: 2019-13 Version: 3 Status: ACCEPTED CTIPS ID: 20600006294

Sponsoring Agency: BART Implementing Agency: BART
Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
Project Name: BART Transbay Core Capacity Improvements Hwy Rte:
Proj Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet
Revision Reason: Update the funding plan to change the program year, phase and source for \$300M from FY23 CON RTP-LRP to FY20 PSE 5309-Core Capacity funds
Primary RTP ID: 17-10-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$3,132,000,000 Review: PR
040
RTP Description: BART Transbay Core Capacity Project (Financing cost included in RTPID 17-10-0016)
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	5309-T5-CC	300,000,000	-	-	300,000,000	-	-	-	-
CON	LOCAL GEN FUND	819,000,000	-	640,000,000	179,000,000	-	-	-	-
CON	RTP-LRP	1,961,300,000	-	-	-	-	1,961,300,000	-	-
CON	SALESTAX-MEASURE	111,800,000	-	111,800,000	-	-	-	-	-
CON	SB1	318,600,000	-	144,490,000	-	-	174,110,000	-	-
Total Funding		3,510,700,000	-	896,290,000	479,000,000	-	2,135,410,000	-	-

CURRENT

TIP ID: REG170017 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006294

Sponsoring Agency: BART Implementing Agency: BART
Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
Project Name: BART Transbay Core Capacity Improvements Hwy Rte:
Proj Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet
Revision Reason: 2019 TIP Update - Update funding plan
Primary RTP ID: 17-10-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$3,132,000,000 Review: PR
RTP Description: BART Transbay Core Capacity Project (Financing cost included in RTPID 17-10-0016)
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	819,000,000	-	640,000,000	179,000,000	-	-	-	-
CON	RTP-LRP	2,261,300,000	-	-	-	-	2,261,300,000	-	-
CON	SALESTAX-MEASURE	111,800,000	-	111,800,000	-	-	-	-	-
CON	SB1	318,600,000	-	144,490,000	-	-	174,110,000	-	-
Total Funding		3,510,700,000	-	896,290,000	179,000,000	-	2,435,410,000	-	-

End of Project REG170017

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 **Revision:** 2019-13 **Version:** 32 **Status:** ACCEPTED **CTIPS ID:** 20600002923

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement **Hwy Rte:**

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to change the source for \$535 in FY19 CON funds from 5339 to 5307

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	93,255,982	62,670,943	13,665,061	16,919,978	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	18,702,316	12,083,231	3,539,063	3,080,022	-	-	-	-
CON	LOCAL GEN FUND	140,775,808	131,474,777	4,301,031	5,000,000	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		313,455,403	266,950,248	21,505,155	25,000,000	-	-	-	-

CURRENT

TIP ID: SCL050001 **Revision:** 2019-11 **Version:** 31 **Status:** ACTIVE **CTIPS ID:** 20600002923

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement **Hwy Rte:**

Proj Description: VTA: Fleetwide: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to change the source for \$524K from 5307 to 5339 and remove \$2.8M in 5307 and \$699K in Other Local funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	93,255,447	62,670,943	13,664,526	16,919,978	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	18,702,851	12,083,231	3,539,598	3,080,022	-	-	-	-
CON	LOCAL GEN FUND	140,775,808	131,474,777	4,301,031	5,000,000	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Funding		313,455,403	266,950,248	21,505,155	25,000,000	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050083	Revision: 2019-13	Version: 15	Status: ACCEPTED	CTIPS ID: 20600003862
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System:	PUBLICLANDTRAIL	Mode: BIKE/PED:99% OTHER:1%	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION
Project Name:	Coyote Creek Trail (Hwy 237-Story Rd)			Hwy Rte:
Proj Description:	In San Jose: From Highway 237 to Story Road: Master plan entire system, design and construction of the trail.			
Revision Reason:	Update the funding plan to reprogram \$4M in ATP funds from FY19 CON to FY21 CON			
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$874,000,000
RTP Description:	Bicycle and Pedestrian Program			
AQCTF Review:	Reviewed			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	429,530	-	-	-	-	-	-
PE	LOCAL GEN FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG	4,046,000	-	-	-	4,046,000	-	-	-
CON	EARMARK-T3	2,356,000	-	2,356,000	-	-	-	-	-
CON	LOCAL GEN FUND	10,403,001	-	1,303,001	9,100,000	-	-	-	-
CON	RTP-LRP	20,900,000	-	-	-	-	-	20,900,000	-
Total Funding		41,582,631	3,877,630	3,659,001	9,100,000	4,046,000	-	20,900,000	-

CURRENT

TIP ID: SCL050083	Revision: 2019-07	Version: 14	Status: ACTIVE	CTIPS ID: 20600003862
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System:	PUBLICLANDTRAIL	Mode: BIKE/PED:99% OTHER:1%	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION
Project Name:	Coyote Creek Trail (Hwy 237-Story Rd)			Hwy Rte:
Proj Description:	In San Jose: from Highway 237 to Story Road; Master plan entire system, design and construction of the trail.			
Revision Reason:	Update the funding plan to reprogram \$2.4M in CON Earmark-HPP and \$589K in CON Local funds from FY18 to FY19			
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$874,000,000
RTP Description:	Bicycle and Pedestrian Program			
AQCTF Review:	Reviewed			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	429,530	-	-	-	-	-	-
PE	LOCAL GEN FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG	4,046,000	-	4,046,000	-	-	-	-	-
CON	EARMARK-T3	2,356,000	-	2,356,000	-	-	-	-	-
CON	LOCAL GEN FUND	10,403,001	-	1,303,001	9,100,000	-	-	-	-
CON	RTP-LRP	20,900,000	-	-	-	-	-	20,900,000	-
Total Funding		41,582,631	3,877,630	7,705,001	9,100,000	-	-	20,900,000	-

End of Project SCL050083

Report of TIP Revision 2019-13
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170059 Revision: 2019-13 Version: 3 Status: ACCEPTED CTIPS ID: 20600006486

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Sunnyvale Safe Routes to School Improvements Hwy Rte:
 Proj Description: Sunnyvale: In the vicinity of Bishop Elementary School: Install bike lanes, high visibility crosswalks, raised crosswalks, and curb extensions; Provide bicycle and pedestrian education and encouragement programs
 Revision Reason: Update the funding plan to reprogram \$318K in ATP and \$80K in Local from FY19 PS&E to FY20 PS&E
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-STATE	56,000	-	56,000	-	-	-	-	-
ENV	LOCAL GEN FUND	14,000	14,000	-	-	-	-	-	-
PSE	ATP-STATE	318,000	-	-	318,000	-	-	-	-
PSE	LOCAL GEN FUND	80,000	-	-	80,000	-	-	-	-
CON	ATP-STATE	1,515,000	-	6,000	1,509,000	-	-	-	-
CON	LOCAL GEN FUND	379,000	-	-	379,000	-	-	-	-
Total Funding		2,362,000	14,000	62,000	2,286,000	-	-	-	-

CURRENT

TIP ID: SCL170059 Revision: 2019-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006486

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Sunnyvale Safe Routes to School Improvements Hwy Rte:
 Proj Description: Sunnyvale: In the vicinity of Bishop Elementary School: Install bike lanes, high visibility crosswalks, raised crosswalks, and curb extensions; Provide bicycle and pedestrian education and encouragement programs
 Revision Reason: 2019 TIP Update
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	ATP-STATE	56,000	-	56,000	-	-	-	-	-
ENV	LOCAL GEN FUND	14,000	14,000	-	-	-	-	-	-
PSE	ATP-STATE	318,000	-	318,000	-	-	-	-	-
PSE	LOCAL GEN FUND	80,000	-	80,000	-	-	-	-	-
CON	ATP-STATE	1,515,000	-	6,000	1,509,000	-	-	-	-
CON	LOCAL GEN FUND	379,000	-	-	379,000	-	-	-	-
Total Funding		2,362,000	14,000	460,000	1,888,000	-	-	-	-

End of Project SCL170059

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027 **Revision:** 2019-13 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600004036

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco: Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80: Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges.

Revision Reason: Update the funding plan to reprogram \$137K in Other Local from prior years to FY19 and change the program year and fund source for \$1.06M from Prior Year Other Local to FY19 Advanced Construction

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5	7,144,993	56,396	7,088,597	-	-	-	-	-
PE	LOCAL GEN FUND	2,236,328	1,317,925	918,403	-	-	-	-	-
ROW	BR-SEISMIC	341,459	182,944	158,515	-	-	-	-	-
ROW	HBP-T3	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4	1,750,217	526,732	1,223,485	-	-	-	-	-
CON	AC-LOCAL	76,612,770	-	21,777,033	54,835,737	-	-	-	-
CON	BR-SEISMIC	18,027,243	8,888,947	795,445	1,238,300	-	-	7,104,551	-
CON	HBP-T4	150,305,164	68,608,406	6,139,558	10,442,990	10,278,473	-	54,835,737	-
CON	LOCAL GEN FUND	9,925,996	-	2,821,445	7,104,551	-	-	-	-
Total Funding		286,548,208	99,785,388	40,922,481	73,621,578	10,278,473	-	61,940,288	-

CURRENT

TIP ID: SF-070027 **Revision:** 2019-03 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600004036

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** LOCAL I/C **Purpose:** MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco: Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80: Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges.

Revision Reason: Update the funding plan to reflect the latest information from Caltrans including the addition of \$14.5M in HBP, \$959K in State Bond funds and \$1.9M in Local and to reflect the use of \$7.8M more in Advanced Construction Authorization

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T3	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5	7,144,993	56,396	7,088,597	-	-	-	-	-
PE	LOCAL GEN FUND	3,428,658	2,510,255	918,403	-	-	-	-	-
ROW	BR-SEISMIC	341,459	182,944	158,515	-	-	-	-	-
ROW	HBP-T3	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4	1,750,217	526,732	1,223,485	-	-	-	-	-
CON	AC-LOCAL	75,557,200	-	20,721,463	54,835,737	-	-	-	-
CON	BR-SEISMIC	18,027,243	8,888,947	795,445	1,238,300	-	-	7,104,551	-
CON	HBP-T4	150,305,164	68,608,406	6,139,558	10,442,990	10,278,473	-	54,835,737	-
CON	LOCAL GEN FUND	9,789,236	-	2,684,685	7,104,551	-	-	-	-
Total Funding		286,548,208	100,977,718	39,730,151	73,621,578	10,278,473	-	61,940,288	-

End of Project SF-070027

Report of TIP Revision 2019-13 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2019-13 Version: 26 Status: PROPOSED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART
 Trans. System: TRANSIT Mode:RAIL:75% | BIKE/PED:25% Project Type: COMMUTER RAIL Purpose: EXPANSION
 Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:
 Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015
 Revision Reason: Update the funding plan to add \$5M in FRA PTC funds to CON FY19 and \$1.2M in local TIF funds to PSE FY20 and reprogram \$400K in CON CMAQ from FY20 to FY19
 Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$49,000,000 Review: AA
 040
 RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,227,528	-	-	1,227,528	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	3,000,000	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		602,182,625	581,517,018	19,038,079	1,627,528	-	-	-	2,055,402

Report of TIP Revision 2019-13
(By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2019-01 Version: 25 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 22001

Revision Reason: Update the funding plan to reprogram \$400K in CON CMAQ and \$400K in CON Local from FY19 to FY20

Primary RTP ID: 17-03-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$42,000,000 Review: AA

RTP Description: SMART Downtown San Rafael to Larkspur Rail Extension

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	-	400,000	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		595,955,097	581,517,018	13,638,079	800,000	-	-	-	2,055,402

End of Project SON090002

**Report of TIP Revision 2019-13
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170004 Revision: 2019-13 Version: 7 Status: ACCEPTED CTIPS ID: 20600006101

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans including the addition of \$1.8M in State STP, \$354K in SHA-NHS, and \$1.3M in State Cash

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	SHA-T3	32,623,120	30,204,000	2,065,000	354,120	-	-	-	1,726,694
CON	ST-CASH-T2	1,341,015	-	-	1,341,015	-	-	-	-
CON	ST-STP-T4	5,829,865	-	4,015,000	1,814,865	-	-	-	-
Total Funding		39,794,000	30,204,000	6,080,000	3,510,000	-	-	-	1,726,694

CURRENT

TIP ID: VAR170004 Revision: 2019-03 Version: 6 Status: ACTIVE CTIPS ID: 20600006101

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4M in State STP and \$2M in SHA funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	SHA-T3	32,269,000	30,204,000	2,065,000	-	-	-	-	1,726,694
CON	ST-STP-T4	4,015,000	-	4,015,000	-	-	-	-	-
Total Funding		36,284,000	30,204,000	6,080,000	-	-	-	-	1,726,694

End of Project VAR170004

Report of TIP Revision 2019-13
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$631,763,329	\$542,559,097	\$58,999,025	\$4,244,047,294	\$5,477,368,745	\$1,527,890,077	\$9,159,920
Proposed:	\$939,924,194	\$548,039,772	\$58,999,025	\$3,945,808,231	\$5,492,771,222	\$1,845,727,884	\$9,159,920
Delta:	\$308,160,865	\$5,480,675	\$0	-\$298,239,063	\$15,402,477	\$317,837,807	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – Highway Maintenance
(TIP ID – VAR170004)**

Last updated with TIP Revision 2019-13

2019/20 Highway Maintenance Federal Projects

District	Agency	EA	Project ID #	MPO	Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs State Funds	Funds to be Programmed in R/W Support costs State Funds	Funds to be Programmed in Construction Support Costs State Funds	Latest Estimated Construction Capital Value in Contract	Constructional Capital Federal Share	Construction Capital State Share	FTIP Program Year	National Highway System (Y/N)	Federal Fund Source	County	Route	Back Post Mile	Ahead Post Mile
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$1,790,000		\$243,000	\$1,000	\$296,000	\$1,250,000	\$1,106,625	\$143,375	2019/20	N	STP	SCL	25	0	\$3
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$574,000		\$78,000	\$1,000	\$95,000	\$400,000	\$354,120	\$45,880	2019/20	Y	NHS	SCL	156	0	\$1
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$1,146,000		\$155,000	\$1,000	\$190,000	\$800,000	\$708,240	\$91,760	2019/20	N	STP	SCL	152	6.1	\$8

2018/19 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P530	0417000464	MTC	IN ALAMEDA COUNTY, IN OAKLAND FROM 5TH AND 6TH STREET VIADUCT TO EAST BAY VIADUCT	Replace with RHMA Overlay-Open	\$2,065,000		\$119,000	\$1,000	\$145,000	\$1,800,000	2018/19	Y	NHS	ALA	880	32.8	34	FF	7.9
04	Caltrans	04-3J500	0415000156	MTC	IN SANTA CLARA COUNTY IN AND NEAR SAN JOSE FROM WHITE ROAD TO 1.0 MILE EAST OF THREE SPRINGS ROAD	Mill and Replace with HMA Overlay	\$4,015,000		\$231,000	\$1,000	\$283,000	\$3,500,000	2018/19	N	STP	SCL	130	2.3	9	\$1 Job	13.4

2017/18 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P6801	0417000503	MTC	IN SOLANO COUNTY, IN VALLEJO, FROM 0.1 MILE EAST OF CARQUINEZ BRIDGE TOLL PLAZA TO 0.4 MILE WEST OF REDWOOD STREET OVERCROSSING	Maintenance Asphalt Overlay	\$7,873,000		\$1,067,000	\$1,000	\$1,305,000	\$5,500,000	2017/18	Y	NHS	SOL	80	0.6	4	\$1	23.4
04	Caltrans	04-0P6501	0417000500	MTC	IN SAN MATEO COUNTY, ON ROUTE 92, NEAR SAN MATEO, FROM PILARCITOS CREEK ROAD TO ROUTE 280/92 SEPARATION	Maintenance Asphalt Overlay	\$5,154,000		\$699,000	\$1,000	\$854,000	\$3,600,000	2017/18	N	STP	SM	92	R3.2	R7.3	FF	10.7
04	Caltrans	04-3K6301	0417000188	MTC	IN SAN MATEO COUNTY NEAR SAN MATEO ON ROUTE 35 FROM 2 MILES SOUTH OF SOUTH JUNCTION ROUTE 92 TO ROUTE 92 AND IN MENLO PARK ON ROUTE 109 FROM NOTRE DAME AVENUE TO ROUTE 84	Maintenance Asphalt Overlay	\$2,123,000		\$190,000	\$1,000	\$232,000	\$980,000	2017/18	Y	NHS	SM	35	21.0	23	FF	4
04	Caltrans	04-3K6301	0417000188	MTC		Maintenance Asphalt Overlay						\$720,000	2017/18	Y	NHS	SM	109	1.1	1.8	FF	3

2016/17 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182	MTC	In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000		\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51	FF	9
04	Caltrans	04-1K1001	0416000188	MTC	In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,579,000		\$773,000	\$1,000	\$805,000	\$5,000,000	2016/17	Y	NHS	SOL	12	L2.1	7.9	FF	23
04	Caltrans	04-2K1301	0416000366	MTC	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$5,116,000		\$790,000	\$1,000	\$825,000	\$3,500,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5	\$1	24