

TIP Revision Summary 2019-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-170029	Contra Costa County	West County Walk and Bike Leaders	Update the funding plan to reprogram \$561K in CON CMAQ and \$73K in CON Local from FY20 to FY19 to reflect obligation	\$0	0.0%
CC-170046	Moraga	Moraga Way and Canyon/Camino Pablo Improvements	Update the funding plan to add \$91K in FY19 CON CMAQ funds	\$91,000	3.5%
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to reprogram \$3M in CON STP and \$750K in CON Local from FY20 to FY22 and add \$43K in FY20 CON STP	\$43,421	0.2%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to remove \$1.2M in FY19 CON STP	-\$1,200,000	-6.9%
SM-150012	Daly City	Daly City Central Corridor Bike/Ped Safety Imprmnt	Update the funding plan to reprogram \$1.7M in ATP, \$154K in TDA3, and \$103K in Local funds from CON FY19 to CON FY20	\$0	0.0%
System: Public Lands/Trails					
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Update the funding plan to reprogram \$3.7M in CMAQ and \$1M in Local funds from FY20 to FY21	\$0	0.0%
SOL170008	Vallejo	Vallejo Bay Trail / Vine Trail Gap Closure	Update the funding plan to add \$200K in FY19 PE TDA funds	\$200,000	3.9%
System: Regional					
REG170016	Metropolitan Transportation Commission (MTC)	Regional Planning - PDA Implementation	Update the funding plan to reprogram \$10.1M in STP and \$1.3M in local funds from FY20 to FY22	\$0	0.0%
System: State Highway					
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to change the program year, phase, and source for \$27K from FY23 PSE RTP-LRP to FY20 PE HPP and \$7K from FY23 PSE RTP-LRP to FY20 PE Local funds	\$0	0.0%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.54M in SHOPP funds	\$9,540,000	4.2%
System: Transit					
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Update the funding plan to add \$681K in FY20 CON Ferry Boat Program and \$170K in local funds	\$851,019	22.7%
Total Funding Change:				\$9,525,440	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$69,150,846	\$231,108,000	\$0	\$107,164,603	\$407,423,449	\$186,114,494
Proposed:	\$68,792,655	\$240,648,000	\$0	\$107,508,234	\$416,948,889	\$202,923,207
Delta:	-\$358,191	\$9,540,000	\$0	\$343,631	\$9,525,440	\$16,808,713

Report of TIP Revision 2019-15 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170029 **Revision:** 2019-15 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006324

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: West County Walk and Bike Leaders **Hwy Rte:**

Proj Description: Contra Costa County: At 7 high schools in West Contra Costa: Provide comprehensive bicycle and pedestrian education, encouragement, and engagement activities to foster a walk-and-bike-to-school culture

Revision Reason: Update the funding plan to reprogram \$561K in CON CMAQ and \$73K in CON Local from FY20 to FY19 to reflect obligation

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$162,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T5	561,000	-	561,000	-	-	-	-	-
CON	LOCAL GEN FUND	73,000	-	73,000	-	-	-	-	-
Total Funding		634,000	-	634,000	-	-	-	-	-

CURRENT

TIP ID: CC-170029 **Revision:** 2019-02 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006324

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: West County Walk and Bike Leaders **Hwy Rte:**

Proj Description: Contra Costa County: At 7 high schools in West Contra Costa: Provide comprehensive bicycle and pedestrian education, encouragement, and engagement activities to foster a walk-and-bike-to-school culture

Revision Reason: Update the funding plan to reprogram \$561K in CON CMAQ and \$73K in CON Local from FY21 to FY20

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$162,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T5	561,000	-	-	561,000	-	-	-	-
CON	LOCAL GEN FUND	73,000	-	-	73,000	-	-	-	-
Total Funding		634,000	-	-	634,000	-	-	-	-

End of Project CC-170029

Report of TIP Revision 2019-15 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170046 **Revision:** 2019-15 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006341

Sponsoring Agency: Moraga **Implementing Agency:** Moraga

Trans. System: LOCAL ROAD **Mode:** AUTO:65% | BIKE/PED:30% | BUS:3% | **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB

Project Name: Moraga Way and Canyon/Camino Pablo Improvements **Hwy Rte:**

Proj Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2

Revision Reason: Update the funding plan to add \$91K in FY19 CON CMAQ funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	SALESTAX-MEASURE	253,000	253,000	-	-	-	-	-	-
CON	CMAQ-T4	607,000	-	607,000	-	-	-	-	-
CON	CMAQ-T5	91,000	-	91,000	-	-	-	-	-
CON	LOCAL GEN FUND	822,000	-	822,000	-	-	-	-	-
CON	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
CON	STP-T5	596,000	-	596,000	-	-	-	-	-
Total Funding		2,719,000	253,000	2,466,000	-	-	-	-	-

CURRENT

TIP ID: CC-170046 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006341

Sponsoring Agency: Moraga **Implementing Agency:** Moraga

Trans. System: LOCAL ROAD **Mode:** AUTO:65% | BIKE/PED:30% | BUS:3% | **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB

Project Name: Moraga Way and Canyon/Camino Pablo Improvements **Hwy Rte:**

Proj Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	SALESTAX-MEASURE	253,000	253,000	-	-	-	-	-	-
CON	CMAQ-T4	607,000	-	607,000	-	-	-	-	-
CON	LOCAL GEN FUND	822,000	-	822,000	-	-	-	-	-
CON	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
CON	STP-T5	596,000	-	596,000	-	-	-	-	-
Total Funding		2,628,000	253,000	2,375,000	-	-	-	-	-

End of Project CC-170046

Report of TIP Revision 2019-15 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150015 **Revision:** 2019-15 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006058
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB
Project Name: GGBHTD Ferry Propulsion Systems Replacement **Hwy Rte:**
Proj Description: GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.
Revision Reason: Update the funding plan to add \$681K in FY20 CON Ferry Boat Program and \$170K in local funds
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	2,500,000	2,000,000	500,000	-	-	-	-	-
CON	FBP	680,815	-	-	680,815	-	-	-	-
CON	LOCAL GEN FUND	920,204	625,000	125,000	170,204	-	-	-	-
Total Funding		4,601,019	3,125,000	625,000	851,019	-	-	-	-

CURRENT

TIP ID: MRN150015 **Revision:** 2019-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006058
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB
Project Name: GGBHTD Ferry Propulsion Systems Replacement **Hwy Rte:**
Proj Description: GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.
Revision Reason: 2019 TIP Update
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	2,500,000	2,000,000	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	750,000	625,000	125,000	-	-	-	-	-
Total Funding		3,750,000	3,125,000	625,000	-	-	-	-	-

End of Project MRN150015

Report of TIP Revision 2019-15 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090039 **Revision:** 2019-15 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600004462

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: SF Bay Area: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Revision Reason: Update the funding plan to reprogram \$3M in CON STP and \$750K in CON Local from FY20 to FY22 and add \$43K in FY20 CON STP

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** AA
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	3,834,000	3,084,000	-	-	-	750,000	-	-
CON	STP-T4	15,100,000	15,100,000	-	-	-	-	-	-
CON	STP-T5	9,043,421	6,000,000	-	43,421	-	3,000,000	-	4,980
Total Funding		27,977,421	24,184,000	-	43,421	-	3,750,000	-	4,980

CURRENT

TIP ID: REG090039 **Revision:** 2019-00 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600004462

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: SF Bay Area: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	3,834,000	3,084,000	-	750,000	-	-	-	-
CON	STP-T4	15,100,000	15,100,000	-	-	-	-	-	-
CON	STP-T5	9,000,000	6,000,000	-	3,000,000	-	-	-	-
Total Funding		27,934,000	24,184,000	-	3,750,000	-	-	-	-

End of Project REG090039

Report of TIP Revision 2019-15 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170016 **Revision:** 2019-15 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006293

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning - PDA Implementation **Hwy Rte:**

Proj Description: SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

Revision Reason: Update the funding plan to reprogram \$10.1M in STP and \$1.3M in local funds from FY20 to FY22

Primary RTP ID: 17-10-0021 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$200,000,000 **Review:** PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	2,416,744	1,107,744	-	-	-	1,309,000	-	-
CON	STP-T4	150,000	-	-	-	-	150,000	-	-
CON	STP-T5	18,500,000	8,550,000	-	-	-	9,950,000	-	57,350
Total Funding		21,066,744	9,657,744	-	-	-	11,409,000	-	57,350

CURRENT

TIP ID: REG170016 **Revision:** 2019-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006293

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Regional Planning - PDA Implementation **Hwy Rte:**

Proj Description: SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0021 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$200,000,000 **Review:** PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	2,416,744	1,107,744	-	1,309,000	-	-	-	-
CON	STP-T4	150,000	-	-	150,000	-	-	-	-
CON	STP-T5	18,500,000	8,550,000	-	9,950,000	-	-	-	57,350
Total Funding		21,066,744	9,657,744	-	11,409,000	-	-	-	57,350

End of Project REG170016

Report of TIP Revision 2019-15
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170001 Revision: 2019-15 Version: 8 Status: ACCEPTED CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to remove \$1.2M in FY19 CON STP
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,620,000	1,837,000	783,000	-	-	-	-	-
ENV	RIP-T5	1,824,000	-	-	-	912,000	912,000	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	10,900,000	-	-	-	-	-	-
Total Funding		16,131,470	13,524,470	783,000	-	912,000	912,000	-	-

CURRENT

TIP ID: SCL170001 Revision: 2019-01 Version: 7 Status: ACTIVE CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$4.8M in STP from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	RIP-T4	2,620,000	1,837,000	783,000	-	-	-	-	-
ENV	RIP-T5	1,824,000	-	-	-	912,000	912,000	-	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	12,100,000	10,900,000	1,200,000	-	-	-	-	137,640
Total Funding		17,331,470	13,524,470	1,983,000	-	912,000	912,000	-	137,640

End of Project SCL170001

Report of TIP Revision 2019-15
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170045 Revision: 2019-15 Version: 4 Status: ACCEPTED CTIPS ID: 20600006423

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Saratoga Creek Trail Phase 1 Hwy Rte:

Proj Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Revision Reason: Update the funding plan to reprogram \$3.7M in CMAQ and \$1M in Local funds from FY20 to FY21

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	CMAQ-T5	3,735,000	-	-	-	3,735,000	-	-	-
CON	LOCAL GEN FUND	1,021,000	-	-	-	1,021,000	-	-	-
Total Funding		5,326,000	570,000	-	-	4,756,000	-	-	-

CURRENT

TIP ID: SCL170045 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006423

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Saratoga Creek Trail Phase 1 Hwy Rte:

Proj Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	CMAQ-T5	3,735,000	-	-	3,735,000	-	-	-	-
CON	LOCAL GEN FUND	1,021,000	-	-	1,021,000	-	-	-	-
Total Funding		5,326,000	570,000	-	4,756,000	-	-	-	-

End of Project SCL170045

Report of TIP Revision 2019-15
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150012 **Revision:** 2019-15 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006025

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Daly City Central Corridor Bike/Ped Safety Imprmnt **Hwy Rte:** 82

Proj Description: In Daly City: On Junipero Serra Blvd and Eastmoor Ave/San Pedro Rd/E Market St/Guad Cyn Pkwy: Install bike and ped improvements; In Daly City/Uninc San Mateo County: On west side of Mission St/EI Camino Real (State Route 82): install new sidewalk

Revision Reason: Update the funding plan to reprogram \$1.7M in ATP, \$154K in TDA3, and \$103K in Local funds from CON FY19 to CON FY20

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$247,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	ATP-STATE	300,000	300,000	-	-	-	-	-	34,410
CON	ATP-STATE	1,719,000	-	-	1,719,000	-	-	-	197,169
CON	GASTAX	103,000	-	-	103,000	-	-	-	-
CON	TDA3	154,000	-	-	154,000	-	-	-	-
Total Funding		2,276,000	300,000	-	1,976,000	-	-	-	231,579

CURRENT

TIP ID: SM-150012 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006025

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Daly City Central Corridor Bike/Ped Safety Imprmnt **Hwy Rte:** 82

Proj Description: In Daly City: On Junipero Serra Blvd and Eastmoor Ave/San Pedro Rd/E Market St/Guad Cyn Pkwy: Install bike and ped improvements; In Daly City/Uninc San Mateo County: On west side of Mission St/EI Camino Real (State Route 82): install new sidewalk

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$247,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	ATP-STATE	300,000	300,000	-	-	-	-	-	34,410
CON	ATP-STATE	1,719,000	-	1,719,000	-	-	-	-	197,169
CON	GASTAX	103,000	-	103,000	-	-	-	-	-
CON	TDA3	154,000	-	154,000	-	-	-	-	-
Total Funding		2,276,000	300,000	1,976,000	-	-	-	-	231,579

End of Project SM-150012

Report of TIP Revision 2019-15
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 **Revision:** 2019-15 **Version:** 18 **Status:** ACCEPTED **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to change the program year, phase, and source for \$27K from FY23 PSE RTP-LRP to FY20 PE HPP and \$7K from FY23 PSE RTP-LRP to FY20 PE Local funds

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$100,000,000 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,290,419	842,039	421,807	26,573	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	446,187	321,800	117,687	6,700	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,476,235	1,560,839	633,494	33,273	-	-	94,248,629	-

CURRENT

TIP ID: SOL090015 **Revision:** 2019-02 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to reprogram \$421K in PE Earmark and \$106K in PE Local from FY17 to FY19

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$100,000,000 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,263,846	842,039	421,807	-	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	439,487	321,800	117,687	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,476,235	1,560,839	633,494	-	-	-	94,281,902	-

End of Project SOL090015

Report of TIP Revision 2019-15 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170005 Revision: 2019-15 Version: 8 Status: ACCEPTED CTIPS ID: 20600006102

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: SF Bay Area: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.54M in SHOPP funds

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$500,000,000 Review: PR
040

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	234,413,000	66,363,000	27,527,000	51,807,000	2,591,000	86,125,000	-	-
Total Funding		234,413,000	66,363,000	27,527,000	51,807,000	2,591,000	86,125,000	-	-

CURRENT

TIP ID: VAR170005 Revision: 2019-00 Version: 7 Status: ACTIVE CTIPS ID: 20600006102

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: SF Bay Area: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2019 TIP Update - Update the funding plan and back-up listing

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$500,000,000 Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	AC-STATE	224,873,000	73,613,000	10,277,000	52,267,000	2,591,000	86,125,000	-	-
Total Funding		224,873,000	73,613,000	10,277,000	52,267,000	2,591,000	86,125,000	-	-

End of Project VAR170005

Report of TIP Revision 2019-15
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$69,150,846	\$231,108,000	\$0	\$107,164,603	\$407,423,449	\$186,114,494	\$426,569
Proposed:	\$68,792,655	\$240,648,000	\$0	\$107,508,234	\$416,948,889	\$202,923,207	\$293,909
Delta:	-\$358,191	\$9,540,000	\$0	\$343,631	\$9,525,440	\$16,808,713	-\$132,660

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements –
SHOPP Mobility Program
(TIP ID – VAR170005)**

Last updated with TIP Revision 2019-15

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2018/2022 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	18/19	19/20	20/21	21/22	PAED	PSE	RW SUP	CON SUP	RW	CON	TOTAL	
SHOPP - Mobility																					
04	ALA	880		In Hayward, at Industrial Parkway West. Install weigh-in-motion system in both directions.	1482G	2J320	201.321	18/19	\$1,184	\$5,611	\$0	\$0	\$0	\$0	\$1,121	\$63	\$1,121	\$5	\$4,485	\$6,795	
04	SON	37		Near Vallejo, at east of Route 121. Replace Weigh-in-Motion (WIM) systems.	0763L	1A210	201.321	18/19	\$1,118	\$2,844	\$0	\$0	\$0	\$506	\$592	\$20	\$554	\$10	\$2,280	\$3,962	
04	ALA	Var		In various counties, on various routes at various locations. Restore non-operational Transportation Management System (TMS) field elements by use of on-call Task Order service contracts.	1464M	0P380	201.315	19/20	\$450	\$1,350	\$19,000	\$0	\$0	\$450	\$1,340	\$10	\$3,000	\$10	\$15,990	\$20,800	
04	ALA	80	1.9/4.0	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System (TMS) elements.	1483H	2J830	201.315	19/20	\$760	\$1,020	\$6,191	\$0	\$0	\$760	\$760	\$260	\$1,044	\$12	\$5,135	\$7,971	
04	ALA	980		In Oakland, at the District 4 Transportation Management Center (TMC). Upgrade or replace legacy TMC hardware components and related software by service contract to improve reliability and functionality.	1464L	0P370	201.315	19/20	\$110	\$402	\$2,842	\$0	\$0	\$110	\$392	\$10	\$262	\$10	\$2,570	\$3,354	
04	ALA	580	30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System (TMS) elements.	1487A	3J050	201.315	19/20	\$2,700	\$2,750	\$21,120	\$0	\$0	\$2,700	\$2,700	\$50	\$3,600	\$20	\$17,500	\$26,570	
04	SCL	237	7.0/8.0	In San Jose, in the westbound direction from Zanker Road to North First Street. Construct auxiliary lane.	1492B	0K250	201.310	21/22	\$3,120	\$0	\$0	\$2,561	\$73,392	\$3,120	\$2,080	\$481	\$1,750	\$57,823	\$13,819	\$79,073	
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	1492A	0K240	201.310	21/22	\$0	\$3,120	\$2,210	\$0	\$9,845	\$3,120	\$2,080	\$130	\$1,560	\$255	\$8,030	\$15,175	
04	SM	1	26.4/47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system performance.	1452A	2K880	201.315	21/22	\$0	\$430	\$444	\$30	\$2,888	\$430	\$444	\$30	\$444	\$36	\$2,408	\$3,792	
04	MRN	37	11.2/13.7	In Novato, from Route 101 to 0.1 mile west of Atherton Avenue. Reconstruct the roadway to address sea level rise and recurrent flooding. (Long Lead Project)	5200	4Q320	201.999	21/22	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
SHOPP - MOBILITY NEW REQUESTED TOTAL									\$ 9,442	\$27,527	\$ 51,807	\$ 2,591	\$86,125	\$21,196	\$11,509	\$ 1,054	\$ 13,335	\$58,181	\$72,217	\$177,492	
SHOPP - MOBILITY PROGRAMMED TOTAL									\$ 16,692	\$10,277	\$ 52,267	\$ 2,591	\$86,125								\$167,952
SHOPP - MOBILITY DIFFERENCE TOTAL									\$ (7,250)	\$17,250	\$ (460)	\$ -	\$ -	\$21,196	\$11,509	\$ 1,054	\$ 13,335	\$58,181	\$72,217	\$ 9,540	