

TIP Revision Summary 2019-37

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130018	Alameda County	Alameda Co-Various Streets and Roads Preservation	Update the funding plan to reprogram \$2.2M in STP and \$282K in Local funds from FY21 to FY22	\$0	0.0%
ALA170051	Oakland	Fruitvale Alive Bike/Ped Gap Closure	Update the funding plan to add \$1.6M in AHSC funds	\$1,554,000	18.2%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Update the funding plan to add \$440K in FY20 CON local general funds	\$440,000	18.4%
SOL190004	Vallejo	Vallejo - Sacramento St Road Diet and Rehab	Update the project description to clarify the project with no change to the scope	\$0	0.0%
SON170001	Windsor	Windsor River Road/Windsor Road Intersection Imps	Update the funding plan to reprogram CON from FY20 to FY21	\$0	0.0%
System: State Highway					
CC-110066	Contra Costa Transportation Authority (CCTA)	SR 239 - New State Highway Study	Update the funding plan to remove \$1.4M in Earmark funds, \$942K in Local funds and \$998K in RTP-LRP funds	-\$3,303,325	-11.3%
System: Transit					
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$5M in FY19 CON AHSC funds	\$5,225,000	0.8%
Total Funding Change:				\$3,915,675	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$81,718,386	\$126,610,000	\$58,999,025	\$421,948,549	\$689,275,960	\$85,721,326
Proposed:	\$80,355,082	\$133,389,000	\$58,999,025	\$420,448,528	\$693,191,635	\$91,349,078
Delta:	-\$1,363,304	\$6,779,000	\$0	-\$1,500,021	\$3,915,675	\$5,627,752

Report of TIP Revision 2019-37 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170051 **Revision:** 2019-37 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006257

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: Fruitvale Alive Bike/Ped Gap Closure **Hwy Rte:**

Proj Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Revision Reason: Update the funding plan to add \$1.6M in AHSC funds

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$658,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PSE	ATP-STATE	800,000	800,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	466,000	466,000	-	-	-	-	-	-
ROW-SU	ATP-STATE	50,000	50,000	-	-	-	-	-	-
CON	AHSC	1,554,000	-	-	-	1,554,000	-	-	-
CON	ATP-STATE	5,000,000	-	-	-	5,000,000	-	-	-
CON	LOCAL GEN FUND	1,975,000	-	-	-	1,975,000	-	-	-
Total Funding		10,095,000	1,566,000	-	-	8,529,000	-	-	-

CURRENT

TIP ID: ALA170051 **Revision:** 2019-13 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006257

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Project Name: Fruitvale Alive Bike/Ped Gap Closure **Hwy Rte:**

Proj Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Revision Reason: Update the funding plan to reprogram \$5M in ATP and \$2M in local funds from CON FY19 to CON FY21.

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$658,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PSE	ATP-STATE	800,000	800,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	466,000	466,000	-	-	-	-	-	-
ROW-SU	ATP-STATE	50,000	50,000	-	-	-	-	-	-
CON	ATP-STATE	5,000,000	-	-	-	5,000,000	-	-	-
CON	LOCAL GEN FUND	1,975,000	-	-	-	1,975,000	-	-	-
Total Funding		8,541,000	1,566,000	-	-	6,975,000	-	-	-

End of Project ALA170051

Report of TIP Revision 2019-37 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-110066 Revision: 2019-37 Version: 8 Status: ACCEPTED CTIPS ID: 20600005268

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: SR 239 - New State Highway Study Hwy Rte: 239
 Proj Description: Contra Costa County: SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.
 Revision Reason: Update the funding plan to remove \$1.4M in Earmark funds, \$942K in Local funds and \$998K in RTP-LRP funds
 Primary RTP ID: 17-02-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$42,000,000 Review: AA
 040
 RTP Description: SR-239 Feasibility Studies and Project Development
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	EARMARK-T3	12,306,010	4,017,539	8,288,471	-	-	-	-	-
PE	LOCAL GEN FUND	3,635,000	1,450,000	2,185,000	-	-	-	-	-
PE	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
Total Funding		25,941,010	5,467,539	10,473,471	-	-	-	10,000,000	-

CURRENT

TIP ID: CC-110066 Revision: 2019-11 Version: 7 Status: ACTIVE CTIPS ID: 20600005268

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: SR 239 - New State Highway Study Hwy Rte: 239
 Proj Description: SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.
 Revision Reason: Update the funding plan to change the source for \$319K from RTP-LRP to Earmark-HPP, for \$444K from RTP-LRP to Earmark-TI, and for \$1.2M from RTP-LRP to Other Local and reprogram funds between years to reflect planned obligations
 Primary RTP ID: 17-02-0017 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$42,000,000 Review: AA
 RTP Description: SR-239 Feasibility Studies and Project Development
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	EARMARK-T3	13,669,314	4,017,539	9,651,775	-	-	-	-	-
PE	LOCAL GEN FUND	4,576,978	2,164,034	2,412,944	-	-	-	-	-
PE	RTP-LRP	10,998,043	-	-	-	-	-	10,998,043	-
Total Funding		29,244,335	6,181,573	12,064,719	-	-	-	10,998,043	-

End of Project CC-110066

Report of TIP Revision 2019-37 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2019-37 Version: 28 Status: ACCEPTED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART
 Trans. System: TRANSIT Mode:RAIL:75% | BIKE/PED:25% Project Type: COMMUTER RAIL Purpose: EXPANSION
 Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:
 Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015
 Revision Reason: Update the funding plan to add \$5M in FY19 CON AHSC funds
 Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$49,000,000 Review: AA
 040
 RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,227,528	-	-	1,227,528	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	ATP-REG	1,817,000	-	-	1,817,000	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	AHSC	5,225,000	-	5,225,000	-	-	-	-	-
CON	ATP-REG	10,757,000	-	-	-	10,757,000	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	3,000,000	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	1,553,000	-	1,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
CON	TIRCP	21,000,000	-	21,000,000	-	-	-	-	-
Total Funding		640,981,625	581,517,018	45,263,079	3,444,528	10,757,000	-	-	2,055,402

Report of TIP Revision 2019-37 (By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2019-18 Version: 27 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:75% | BIKE/PED:25% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015

Revision Reason: Update the funding plan to add \$21M in FY19 CON TIRCP, \$1.8M in FY20 ROW ATP, and \$10.8M in FY21 CON ATP funds

Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$49,000,000 Review: AA

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,227,528	-	-	1,227,528	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	ATP-REG	1,817,000	-	-	1,817,000	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-REG	10,757,000	-	-	-	10,757,000	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	400,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	3,205,079	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	3,000,000	5,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	348,466,000	8,880,000	-	-	-	-	-
CON	SB1	22,553,000	-	22,553,000	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		635,756,625	581,517,018	40,038,079	3,444,528	10,757,000			2,055,402

End of Project SON090002

Report of TIP Revision 2019-37 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170001 Revision: 2019-37 Version: 4 Status: ACCEPTED CTIPS ID: 20600006080

Sponsoring Agency: Windsor Implementing Agency: Windsor
 Trans. System: LOCAL ROAD Mode: AUTO:35% | BIKE/PED:35% | RAIL:20% | BUS:10% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Windsor River Road/Windsor Road Intersection Imps Hwy Rte:

Proj Description: Windsor: At the Windsor River Road/Windsor Road/SMART intersection: Construct rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.

Revision Reason: Update the funding plan to reprogram CON from FY20 to FY21

Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$49,000,000 Review: PR

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	PROPERTY TAX	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T5	3,000,000	-	-	-	3,000,000	-	-	-
Total Funding		5,800,000	800,000	-	-	5,000,000	-	-	-

CURRENT

TIP ID: SON170001 Revision: 2019-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006080

Sponsoring Agency: Windsor Implementing Agency: Windsor
 Trans. System: LOCAL ROAD Mode: AUTO:35% | BIKE/PED:35% | RAIL:20% | BUS:10% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Windsor River Road/Windsor Road Intersection Imps Hwy Rte:

Proj Description: Windsor: At the Windsor River Road/Windsor Road/SMART intersection: Construct rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$49,000,000 Review: PR

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T5	3,000,000	-	-	3,000,000	-	-	-	-
Total Funding		5,800,000	800,000	-	5,000,000	-	-	-	-

End of Project SON170001

Report of TIP Revision 2019-37
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$81,718,386	\$126,610,000	\$58,999,025	\$421,948,549	\$689,275,960	\$85,721,326	\$2,133,513
Proposed:	\$80,355,082	\$133,389,000	\$58,999,025	\$420,448,528	\$693,191,635	\$91,349,078	\$2,133,513
Delta:	-\$1,363,304	\$6,779,000	\$0	-\$1,500,021	\$3,915,675	\$5,627,752	\$0