

**TIP Revision Summary
2017-30**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090027	Port of Oakland	7th St Grade Separation and Port Arterial Improvem	Split the 7th St Grade Separation-East (ALA170085), -West (ALA170086), and Freight ITS (ALA170087) projects out of this project along with \$3M in Other Local, \$33M in Sales Tax, \$21K in Repurposed Earmark and \$377M in RTP-LRP and remove \$101.6M in RTP-LRP	-\$515,000,000	-100.0%
ALA170084	Piedmont	Piedmont - Oakland Avenue Improvements	Amend a new exempt project into the TIP with \$168K in OBAG2-STP and \$341K in Other Local funds	\$509,000	~%
ALA170085	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation East	Split this project out of ALA090027 along with \$2M in Other Local, 19M in Sales Tax, \$389 in Repurposed Earmark, and \$223M in RTP-LRP funds and add \$8M in Other State (SB1-LPP) funds	\$252,000,000	~%
ALA170086	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation West	Split this project out from ALA090027 along with \$979K in Other Local, \$14M in Sales Tax, \$21K in Repurposed Earmark and \$144M in RTP-LRP and add \$1M in Other Local and \$5M in Sales Tax	\$165,000,000	~%
ALA170087	Alameda County Transportation Commission (ACTC)	Freight Intelligent Transportation System (FITS)	Split this project out of ALA090027 along with \$10.5M in RTP-LRP and add \$2M in Other Local, \$6.6M in Sales Tax, \$1.8M in FEMA Port Security Grant Program and \$9.7M in FHWA ATCMDT grant funds	\$30,600,000	~%
ALA170088	Albany	San Pablo Ave & Buchanan St Pedestrian Imps.	Amend new exempt project to the TIP with \$340K in OBAG 2 STP, \$335K in ATP-State, and \$640K in Other Local, and \$4M in RTP-LRP funds	\$5,315,086	~%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Update funding plan to change the fund source of \$4.5M in RTP-LRP to OBAG2-CMAQ, \$340K in Other Local to OBAG2-CMAQ, and \$2.3M in Other Local to Sales Tax; remove \$50K in Other Local funds; and reprogram remaining funds between years and phases	-\$50,000	-0.6%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Update the project description to reflect that the project will be implemented at various locations and to add outreach; Update the funding plan to change the source for \$48K from CMAQ to local and remove \$366K in CMAQ and \$157K in Other Local funds	-\$522,965	-42.9%
CC-170056	Richmond	Lincoln Elementary SRTS Pedestrian Enhancements	Amend a new exempt project into the TIP with \$320K in OBAG2-CMAQ-SRTS, \$63K in Sales Tax, and \$50K in Other Local funds	\$433,000	~%
CC-170057	Richmond	Richmond: Citywide Pavement Rehab ADA Improvement	Amend a new project exempt project into the TIP with \$2.2M in OBAG2-STP and \$355K in Other Local funds	\$2,760,000	~%
CC-170058	Danville	Camino Ramon Improvements	Amend a new exempt project into the TIP with \$1.4M in OBAG2-STP and \$614K in Other Local funds	\$1,971,486	~%
CC-170059	Martinez	Martinez Downtown Streets Rehabilitation	Amend a new exempt project into the TIP with \$846K in OBAG2-STP and \$266K in Sales Tax funds	\$1,112,000	~%
MRN170022	Novato	Novato-Measure A Group 10 Pavement Rehabilitation	Update the funding plan to reprogram CON from FY20 to FY21	\$0	0.0%
NAP170006	American Canyon	Green Island Road Class I	Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$220K in Local funds	\$1,079,000	~%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the funding plan to add \$1M in FY16 CON Other Local funds	\$1,047,000	54.3%

**TIP Revision Summary
2017-30**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL130001	Santa Clara Valley Transportation Authority (VTA)	SR 237/US 101/Mathilda Interchange Modifications	Update the description to include bike and pedestrian improvements and update the funding plan to change the source for \$4M in funds from RTP-LRP to Other Local, add \$2M in Other Local and reprogram funds between years and phases	\$2,000,000	5.0%
SCL130007	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	Archive project as it has been completed	\$0	0.0%
SCL130032	Sunnyvale	Sunnyvale SRTS Ped Infrastructure Improvements	Archive project as it has been completed	\$0	0.0%
SCL170029	San Jose	Tully Road Safety Improvements	Amend a new exempt project into the TIP with \$7.6M in OBAG2-CMAQ, \$1M in OBAG2-STP and \$2.4M in Other Local funds	\$10,950,000	~%
SCL170030	San Jose	McKee Road Safety Improvements	Amend a new exempt project into the TIP with \$8.6M in OBAG2-STP and \$2.4M in Other Local funds	\$10,980,000	~%
SCL170031	San Jose	Mt Pleasant Ped & Bike Traffic Safety Improvements	Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$260K in Other Local funds	\$1,260,000	~%
SCL170034	Los Altos	Los Altos: Miramonte Ave Bike Ped Access Imps	Amend a new exempt project into the TIP with \$1.0M in OBAG1-CMAQ funds, \$581K in Other Local funds, and \$2.5M in RTP-LRP funds	\$4,081,200	~%
SCL170051	Palo Alto	Palo Alto-El Camino Real Ped Safety & Streetscape	Amend a new exempt project to the TIP with \$4.7M in OBAG2-CMAQ and \$709K in Other Local funds	\$5,364,000	~%
SCL170053	Palo Alto	Waverley, E. Meadow & Fabian Enhanced Bikeways	Amend a new exempt project into the TIP with \$919K in OBAG2-CMAQ and \$480K in Other Local funds	\$1,399,000	~%
SCL170054	Saratoga	Saratoga Village Crosswalks and Sidewalk Rehab	Amend a new exempt project into the TIP with \$338K in OBAG2-STP and \$84K in Other Local funds	\$422,000	~%
SCL170057	Sunnyvale	Sunnyvale Ped and Bike Infrastructure Improvements	Amend a new exempt project into the TIP with \$919K in OBAG2-CMAQ and \$244K in Other Local funds	\$1,163,000	~%
SCL170058	Gilroy	Downtown Monterey Road Rehabilitation	Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$308K in Other Local funds	\$1,336,400	~%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Amend a new exempt project into the TIP with \$1.8M in ATP and \$473K in Local funds	\$2,362,000	~%
SM-170039	San Mateo (City)	Laurie Meadows Ped/Bike Safety Improvements	Amend a new project into the TIP with \$987K in OBAG2-CMAQ and \$130K in Other Local funds	\$1,115,000	~%
SM-170040	San Mateo (City)	San Mateo Street Rehabilitation	Amend a new exempt project into the TIP with \$1.6M in OBAG2-STP and \$207K in Other Local funds	\$1,800,000	~%
SM-170042	Belmont	Ralston Avenue Corridor Segment 3	Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$500K in local funds	\$1,500,000	~%
SM-170043	Belmont	Belmont Pavement Preservation	Amend a new exempt project into the TIP with \$467K in OBAG2-STP and \$133K in Other Local funds	\$600,000	~%
SM-170044	Portola Valley	Portola Valley Street Preservation	Amend a new exempt project into the TIP with \$201K in OBAG2-STP and \$27K in Other Local funds	\$228,000	~%
SM-170045	Redwood City	US 101/Woodside Road Class 1 Bikeway	Amend a new exempt project into the TIP with \$948K in OBAG2-CMAQ and \$284K in Other Local funds	\$1,232,000	~%
SOL170011	Benicia	Benicia - Park Road Improvements	Amend a new exempt project into the TIP with \$2M in OBAG2-CMAQ, \$731K in OBAG2-STP, and \$3.1M in Other Local funds	\$5,858,000	~%

**TIP Revision Summary
2017-30**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170012	Vacaville	Vacaville - Pavement Preservation	Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP, \$300K in CDBG, and \$710K in Other Local funds	\$2,203,000	~%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Amend a new exempt project to the TIP with \$1.9M in OBAG2-CMAQ funds, \$4.1M in Other Local funds and \$8M in RTP-LRP	\$13,957,000	~%
SOL170014	Suisun City	New Railroad Avenue Pavement Rehabilitation	Amend a new exempt project into the TIP with \$491K in OBAG2-STP and \$64K in Other Local funds	\$555,000	~%
SOL170015	Solano County	Solano County Roadway Preservation	Amend a new exempt project into the TIP with \$506K in OBAG2-STP and \$111K in Other Local funds	\$617,000	~%
SON170001	Windsor	Windsor River Road/Windsor Road Intersection	Update the funding plan to add \$600K PE Local and reprogram PE from FY16 to FY18, reprogram \$2M CON Local from FY19 to FY21, change the source for \$450K in CON from RTP-LRP to STP and for \$2.55M in CON from RTP-LRP to CMAQ, and remove \$3.6M in CON RTP-LRP	-\$3,000,000	-34.1%
SON170021	Sebastopol	Bodega Avenue Bike Lanes and Pavement Rehab	Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP, and \$1.5M in Other Local funds	\$2,656,729	~%
SON170022	Sonoma (City)	Fryer Creek Pedestrian and Bicycle Bridge	Amend a new exempt project into the TIP with \$501K in OBAG2-CMAQ and \$139K in Other Local funds	\$640,000	~%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Amend a new exempt project into the TIP with \$1.7M in OBAG 2-STP and \$394K in Other Local funds	\$2,049,423	~%
SON170024	Healdsburg	Healdsburg Avenue Complete Streets Improvements	Amend a new project into the TIP with \$600K in OBAG2-STP and \$650K in Other Local funds	\$1,250,000	~%
System: Public Lands/Trails					
SCL170052	Santa Clara (City)	San Tomas Aquino Creek Trail Underpass	Amend a new exempt project into the TIP with \$2.4M in OBAG2-CMAQ and \$1.3K in Other Local funds	\$3,720,000	~%
SCL170055	Santa Clara (City)	Hetch-Hetchy Trail Phase 1	Amend a new exempt project into the TIP with \$790K in OBAG2-CMAQ and \$460K in Other Local funds	\$1,250,000	~%
SCL170056	Santa Clara (City)	Santa Clara School Access Improvements	Amend a new exempt project into the TIP with \$1.1M in OBAG2-CMAQ and \$504K in Other Local funds	\$1,650,000	~%
SM-170041	Brisbane	Crocker Trail Commuter Connectivity Upgrades	Amend a new exempt project to the TIP with \$885K in OBAG2-STP and \$265K in Other Local funds	\$1,150,000	~%
System: State Highway					
SM-010047	Menlo Park	US 101 / Willow Road Interchange Reconstruction	Update the funding plan to add \$19.6M in Sales Tax funds	\$19,600,000	35.0%
System: Transit					
NAP030005	Napa Valley Transportation Authority	Napa: Bus Stop Improvements	Update the project description to include improvements at multi-modal facilities	\$0	0.0%
Total Funding Change:				\$48,202,359	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$19,915,058	\$7,009,000	\$0	\$611,693,357	\$638,617,415	\$94,973,962
Proposed:	\$93,747,331	\$17,213,000	\$0	\$575,859,443	\$686,819,774	\$159,834,453
Delta:	\$73,832,273	\$10,204,000	\$0	-\$35,833,914	\$48,202,359	\$64,860,491

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA090027 **Revision:** 2017-30 **Version:** 10 **Status:** HISTORIC **CTIPS ID:** 20600004413

Sponsoring Agency: Port of Oakland **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:** FREIGHT:94% | BIKE/PED:6% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: 7th St Grade Separation and Port Arterial Improvem **Hwy Rte:**

Proj Description: In Oakland: (1) 7th Street Grade Separation project; (2) Middle Harbor Road Improvements project; and (3) Intelligent Transportation Systems and Technology (ITST) Master Plan

Revision Reason: Split the 7th St Grade Separation-East (ALA170085), -West (ALA170086), and Freight ITS (ALA170087) projects out of this project along with \$3M in Other Local, \$33M in Sales Tax, \$21K in Repurposed Earmark and \$377M in RTP-LRP and remove \$101.6M in RTP-LRP

Primary RTP ID: 17-01-0015 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
040

RTP Description: 7th Street Grade Separation East

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RTP-LRP	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	EARMARK-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: ALA090027 **Revision:** 2017-18 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004413

Sponsoring Agency: Port of Oakland **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:** FREIGHT:94% | BIKE/PED:6% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: 7th St Grade Separation and Port Arterial Improvem **Hwy Rte:**

Proj Description: In Oakland: (1) 7th Street Grade Separation project; (2) Middle Harbor Road Improvements project; and (3) Intelligent Transportation Systems and Technology (ITST) Master Plan

Revision Reason: Update the funding plan to change the source for \$21.4K in Local funds to Federal Earmark funds; reprogram \$21.4K in Federal Earmark funds from CON FY18 to CON FY19, and reprogram \$2M in Local funds from CON FY18 to CON FY19

Primary RTP ID: 17-01-0015 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: 7th Street Grade Separation East

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RTP-LRP	23,000,000	-	-	-	-	-	23,000,000	-
PSE	SALESTAX-MEASURE	18,000,000	-	18,000,000	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	15,000,000	-	15,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	1,000,000	-	-	-	-	-
ROW	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
CON	EARMARK-T5	21,400	-	-	-	21,400	-	-	-
CON	LOCAL GEN FUND	1,978,600	-	-	-	1,978,600	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	431,000,000	-	-	-	-	-	431,000,000	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		515,000,000	-	34,000,000	-	2,000,000	-	479,000,000	-

End of Project ALA090027

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170084 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Piedmont **Implementing Agency:** Piedmont

Trans. System: LOCAL ROAD **Mode:**AUTO:55% | BIKE/PED:45% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Piedmont - Oakland Avenue Improvements **Hwy Rte:**

Proj Description: Piedmont: Oakland Ave between Grand Ave and western city limits: Pavement rehabilitation and installation of bicycle and pedestrian safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$168K in OBAG2-STP and \$341K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
CON	LOCAL GEN FUND	281,000	-	-	-	-	-	281,000	-
CON	STP-T5	168,000	-	-	-	-	-	168,000	-
Total Funding		509,000	-	-	60,000	-	-	449,000	-

End of Project ALA170084

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170085 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: FREIGHT:74% | AUTO:20% | BIKE/PED:6% Project Type: PORT/FREIGHT Purpose: MAINT/REHAB

Project Name: 7th Street Grade Separation East Hwy Rte:

Proj Description: Oakland: 7th St and rail tracks between I880 and Maritime St in the Port of Oakland: Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail

Revision Reason: Split this project out of ALA090027 along with \$2M in Other Local, 19M in Sales Tax, \$389 in Repurposed Earmark, and \$223M in RTP-LRP funds and add \$8M in Other State (SB1-LPP) funds

Primary RTP ID: 17-01-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: 7th Street Grade Separation East

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	6,593,000	-	6,593,000	-	-	-	-	-
ENV	STATE-OTHER	907,000	-	-	907,000	-	-	-	-
PSE	SALESTAX-MEASURE	12,427,000	-	-	-	12,427,000	-	-	-
PSE	STATE-OTHER	7,073,000	-	-	-	7,073,000	-	-	-
CON	EARMARK-T5	389	-	-	-	-	389	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	222,999,611	-	-	-	-	-	222,999,611	-
Total Funding		252,000,000	-	6,593,000	907,000	19,500,000	2,000,389	222,999,611	-

End of Project ALA170085

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170086 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: FREIGHT:74% | AUTO:20% | BIKE/PED:6% Project Type: PORT/FREIGHT Purpose: MAINT/REHAB

Project Name: 7th Street Grade Separation West Hwy Rte:

Proj Description: Oakland: Within the Port: Implement road and rail improvements, realign and grade separate 7th St and Maritime intersection, reconstruct and widen multi-use path; Between Joint Intermodal Terminal and the Oakland Harbor Intermodal Terminal: Add rail spur

Revision Reason: Split this project out from ALA090027 along with \$979K in Other Local, \$14M in Sales Tax, \$21K in Repurposed Earmark and \$144M in RTP-LRP and add \$1M in Other Local and \$5M in Sales Tax

Primary RTP ID: 17-01-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: 7th Street Grade Separation West

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	19,000,000	-	19,000,000	-	-	-	-	-
CON	EARMARK-T5	20,975	-	-	-	-	20,975	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	143,979,025	-	-	-	-	-	143,979,025	-
Total Funding		165,000,000	-	19,000,000	-	-	2,020,975	143,979,025	-

End of Project ALA170086

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170087 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: FREIGHT:74% | AUTO:20% | BIKE/PED:6% Project Type: PORT/FREIGHT Purpose: OTHER

Project Name: Freight Intelligent Transportation System (FITS) Hwy Rte:

Proj Description: Oakland: In the Port of Oakland and surrounding areas: Implement ITS improvements, signal systems, and other technologies to cost-effectively manage truck arrivals and improve incident response

Revision Reason: Split this project out of ALA090027 along with \$10.5M in RTP-LRP and add \$2M in Other Local, \$6.6M in Sales Tax, \$1.8M in FEMA Port Security Grant Program and \$9.7M in FHWA ATCMTD grant funds

Primary RTP ID: 17-01-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Minor Freight Improvements Programmatic

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,500,000	2,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	4,100,000	-	4,100,000	-	-	-	-	-
CON	FEDERAL-OTHER	11,544,000	-	-	-	11,544,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	10,456,000	-	-	-	-	-	10,456,000	-
Total Funding		30,600,000	2,500,000	4,100,000	-	13,544,000	-	10,456,000	-

End of Project ALA170087

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170088	Revision: 2017-30	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Albany		Implementing Agency: Albany		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:85% BUS:15%	Project Type: ENHANCEMENTS		Purpose: SYSTMGMT
Project Name: San Pablo Ave & Buchanan St Pedestrian Imps.				Hwy Rte: 123
Proj Description: Albany: Various Locations on Buchanan St and San Pablo Ave: Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project is phased.				
Revision Reason: Amend new exempt project to the TIP with \$340K in OBAG 2 STP, \$335K in ATP-State, and \$640K in Other Local, and \$4M in RTP-LRP funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: AA
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-STATE	335,000	335,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
ROW	GASTAX	40,000	-	-	40,000	-	-	-	-
CON	GASTAX	267,543	-	-	-	-	267,543	-	-
CON	LOCAL GEN FUND	267,543	-	-	-	-	267,543	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	STP-T5	340,000	-	-	-	-	-	340,000	-
Total Funding		5,315,086	400,000	-	40,000	-	535,086	4,340,000	-

End of Project ALA170088

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070046 **Revision:** 2017-30 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600003777

Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:70% | AUTO:15% | OTHER:15% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Project Name: El Cerrito del Norte Area TOD Complete Street Imps **Hwy Rte:** 123

Proj Description: El Cerrito: El Cerrito del Norte BART Station Area: Complete Streets improvements to access, circulation and safety for bicyclists, pedestrians, local and regional bus, rapid bus, and automobile connections to BART and TOD/PDA development

Revision Reason: Update funding plan to change the fund source of \$4.5M in RTP-LRP to OBAG2-CMAQ, \$340K in Other Local to OBAG2-CMAQ, and \$2.3M in Other Local to Sales Tax; remove \$50K in Other Local funds; and reprogram remaining funds between years and phases

Primary RTP ID: 17-02-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	760,000	750,000	-	-	10,000	-	-	-
PSE	LOCAL GEN FUND	90,000	-	-	-	90,000	-	-	-
PSE	SALESTAX-MEASURE	1,163,000	-	-	-	-	-	1,163,000	-
ROW	LOCAL GEN FUND	5,000	-	-	-	-	-	5,000	-
CON	CMAQ-T5	4,840,000	-	-	-	-	-	4,840,000	-
CON	LOCAL GEN FUND	726,000	-	-	-	-	-	726,000	-
CON	SALESTAX-MEASURE	1,149,000	-	-	-	-	-	1,149,000	-
Total Funding		8,733,000	750,000	-	-	100,000	-	7,883,000	-

CURRENT

TIP ID: CC-070046 **Revision:** 2017-09 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600003777

Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito

Trans. System: STATE HWY **Mode:** BIKE/PED:70% | AUTO:15% | OTHER:15% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Project Name: El Cerrito del Norte Area TOD Complete Street Imps **Hwy Rte:** 123

Proj Description: El Cerrito del Norte BART Station Area: Complete Streets improvements to access, circulation and safety for bicyclists, pedestrians, local and regional bus, rapid bus, and automobile connections to BART and TOD/PDA development

Revision Reason: Update the funding plan to change the source for \$2.5M from RTP-LRP to Local, remove \$817K in RTP-LRP and reprogram funds between years and phases

Primary RTP ID: 17-02-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	553,000	-	-	553,000	-	-	-	-
PSE	RTP-LRP	715,000	-	-	-	-	-	715,000	-
ROW	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	LOCAL GEN FUND	2,930,000	-	-	-	-	2,930,000	-	-
CON	RTP-LRP	3,785,000	-	-	-	-	-	3,785,000	-
Total Funding		8,783,000	750,000	-	603,000	-	2,930,000	4,500,000	-

End of Project CC-070046

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150009 Revision: 2017-30 Version: 6 Status: ACCEPTED CTIPS ID: 20600005935

Sponsoring Agency: CCTA Implementing Agency: CarShare
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: CCTA - Carshare 4 All Hwy Rte:

Proj Description: Contra Costa County: Various locations: Expand carshare access at transit locations and conduct outreach

Revision Reason: Update the project description to reflect that the project will be implemented at various locations and to add outreach; Update the funding plan to change the source for \$48K from CMAQ to local and remove \$366K in CMAQ and \$157K in Other Local funds

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	60,577	-	-	60,577	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	560,173	-	-	560,173	-	-	-	-
CON	LOCAL GEN FUND	74,297	-	-	74,297	-	-	-	-
Total Funding		695,047	-	-	695,047	-	-	-	-

CURRENT

TIP ID: CC-150009 Revision: 2017-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005935

Sponsoring Agency: CCTA Implementing Agency: CarShare
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: CCTA - Carshare 4 All Hwy Rte: 80

Proj Description: Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: The program will expand carshare access at transit locations. The expansion of round-trip carsharing services will reduce car usage, and improve the environment.

Revision Reason: 2017 TIP Update

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	47,577	-	-	47,577	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	-	13,000	-	-	-	-
ROW	CMAQ-T4	26,425	-	-	26,425	-	-	-	-
ROW	LOCAL GEN FUND	4,079	-	-	4,079	-	-	-	-
CON	CMAQ-T4	899,862	-	-	899,862	-	-	-	-
CON	LOCAL GEN FUND	227,069	-	-	227,069	-	-	-	-
Total Funding		1,218,012	-	-	1,218,012	-	-	-	-

End of Project CC-150009

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170056 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Lincoln Elementary SRTS Pedestrian Enhancements **Hwy Rte:**

Proj Description: In Richmond: Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St: Pedestrian enhancements to improve the safety for school children by adding median refuges and curb extensions and a raised intersection

Revision Reason: Amend a new exempt project into the TIP with \$320K in OBAG2-CMAQ-SRTS, \$63K in Sales Tax, and \$50K in Other Local funds

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	-	-	-	25,000	-	-
CON	CMAQ-T5	320,000	-	-	-	-	-	320,000	-
CON	LOCAL GEN FUND	25,000	-	-	-	-	-	25,000	-
CON	SALESTAX-MEASURE	63,000	-	-	-	-	-	63,000	-
Total Funding		433,000	-	-	-	-	25,000	408,000	-

End of Project CC-170056

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170057 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: LOCAL ROAD **Mode:** AUTO:55% | BIKE/PED:30% | BUS:10% | FREIGHT:5% **Project Type:** CONSTRUCTION **Purpose:** MAINT/REHAB

Project Name: Richmond: Citywide Pavement Rehab ADA Improvement **Hwy Rte:**

Proj Description: Richmond: Various locations: Pavement rehabilitation, and ADA, bicycle facility, pedestrian safety, and vehicular efficiency improvements

Revision Reason: Amend a new project exempt project into the TIP with \$2.2M in OBAG2-STP and \$355K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	355,000	-	-	-	-	-	355,000	-
CON	STP-T5	2,205,000	-	-	-	-	-	2,205,000	-
Total Funding		2,760,000	-	-	200,000	-	-	2,560,000	-

End of Project CC-170057

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170058 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Danville Implementing Agency: Danville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Camino Ramon Improvements Hwy Rte:

Proj Description: In Danville: On Camino Ramon between Kelley Lane and Fostoria Way: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in OBAG2-STP and \$614K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	149,355	-	-	-	149,355	-	-	-
CON	SALESTAX-MEASURE	465,131	-	-	-	-	-	465,131	-
CON	STP-T5	1,357,000	-	-	-	-	-	1,357,000	-
Total Funding		1,971,486	-	-	-	149,355	-	1,822,131	-

End of Project CC-170058

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170059 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL ROAD Mode: AUTO:92% | BIKE/PED:6% | BUS:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez Downtown Streets Rehabilitation Hwy Rte:

Proj Description: Martinez: Various streets in the Downtown Core Area (in or adjacent to the Downtown PDA): Pavement Rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$846K in OBAG2-STP and \$266K in Sales Tax funds

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-MEASURE	100,000	-	-	-	-	100,000	-	-
CON	SALESTAX-MEASURE	166,000	-	-	-	-	-	166,000	-
CON	STP-T5	846,000	-	-	-	-	-	846,000	-
Total Funding		1,112,000	-	-	-	-	100,000	1,012,000	-

End of Project CC-170059

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN170022 **Revision:** 2017-30 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Novato-Measure A Group 10 Pavement Rehabilitation **Hwy Rte:**

Proj Description: In the City of Novato: Nave Dr from Alameda Del Prado to Bel Marin Keys Blvd and Bel Marin Keys Blvd from Nave Dr to Galli Dr: Pavement Rehabilitation

Revision Reason: Update the funding plan to reprogram CON from FY20 to FY21

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	103,950	-	-	-	-	103,950	-	-
CON	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	STP-T5	1,450,000	-	-	-	-	1,450,000	-	-
Total Funding		2,253,950	-	-	200,000	-	2,053,950	-	-

CURRENT

TIP ID: MRN170022 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:**

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Novato-Measure A Group 10 Pavement Rehabilitation **Hwy Rte:**

Proj Description: In the City of Novato: Nave Dr from Alameda Del Prado to Bel Marin Keys Blvd and Bel Marin Keys Blvd from Nave Dr to Galli Dr: Pavement Rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$1.45M in OBAG2-STP and \$803K in Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	103,950	-	-	-	-	103,950	-	-
CON	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	STP-T5	1,450,000	-	-	-	-	1,450,000	-	-
Total Funding		2,253,950	-	-	200,000	-	2,053,950	-	-

End of Project MRN170022

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP030005 **Revision:** 2017-30 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600002881

Sponsoring Agency: NVTA **Implementing Agency:** NVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Project Name: Napa: Bus Stop Improvements **Hwy Rte:**

Proj Description: Napa Vine: Various multi-modal facility and bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.

Revision Reason: Update the project description to include improvements at multi-modal facilities

Primary RTP ID: 17-04-0006 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	493,453	493,453	-	-	-	-	-	-
CON	STP-T4	116,794	116,794	-	-	-	-	-	-
CON	TDA4/8	137,238	137,238	-	-	-	-	-	-
Total Funding		782,485	782,485	-	-	-	-	-	-

CURRENT

TIP ID: NAP030005 **Revision:** 2017-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600002881

Sponsoring Agency: NVTA **Implementing Agency:** Napa Valley Transpor

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Project Name: Napa: Bus Stop Improvements **Hwy Rte:**

Proj Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-04-0006 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	493,453	493,453	-	-	-	-	-	-
CON	STP-T4	116,794	116,794	-	-	-	-	-	-
CON	TDA4/8	137,238	137,238	-	-	-	-	-	-
Total Funding		782,485	782,485	-	-	-	-	-	-

End of Project NAP030005

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP170006 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: American Canyon **Implementing Agency:** American Canyon

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Green Island Road Class I **Hwy Rte:** 29

Proj Description: American Canyon: Green Island Road in the Green Island Industrial District (GRID): Construct new Class 1 multi-use trail.

Revision Reason: Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$220K in Local funds

Primary RTP ID: 17-04-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	43,000	43,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	36,000	-	-	-	36,000	-	-	-
CON	STP-T5	1,000,000	-	-	-	-	-	1,000,000	114,700
Total Funding		1,079,000	43,000	-	-	36,000	-	1,000,000	114,700

End of Project NAP170006

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110032 Revision: 2017-30 Version: 10 Status: ACCEPTED CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Gilroy New Ronan Channel and Lions Creek Trails Hwy Rte:
 Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.
 Revision Reason: Update the funding plan to add \$1M in FY16 CON Other Local funds
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	1,034,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,182,000	1,182,000	-	-	-	-	-	-
Total Funding		2,976,000	2,976,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL110032 Revision: 2017-04 Version: 9 Status: ACTIVE CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Gilroy New Ronan Channel and Lions Creek Trails Hwy Rte:
 Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.
 Revision Reason: Update the expanded project description to clarify the scope
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	1,034,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
Total Funding		1,929,000	1,929,000	-	-	-	-	-	-

End of Project SCL110032

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130001 Revision: 2017-30 Version: 5 Status: ACCEPTED CTIPS ID: 20600005524

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: LOCAL I/C Purpose: SYSTMGMT

Project Name: SR 237/US 101/Mathilda Interchange Modifications Hwy Rte: 101

Proj Description: In Sunnyvale: US 101/Mathilda and SR 237/Mathilda interchanges: Modify interchanges to relieve congestion and improve traffic operations for all modes

Revision Reason: Update the description to include bike and pedestrian improvements and update the funding plan to change the source for \$4M in funds from RTP-LRP to Other Local, add \$2M in Other Local and reprogram funds between years and phases

Primary RTP ID: 17-07-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: SR 237/Mathilda Ave. and US 101/Mathilda Ave. Interchange Improvement

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	3,200,000	-	3,200,000	-	-	-	-	-
PE	LOCAL GEN FUND	4,000,000	4,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	800,000	-	800,000	-	-	-	-	-
CON	RTP-LRP	32,000,000	-	-	-	-	-	32,000,000	-
CON	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		42,000,000	4,000,000	4,000,000	2,000,000	-	-	32,000,000	-

CURRENT

TIP ID: SCL130001 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005524

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: LOCAL I/C Purpose: SYSTMGMT

Project Name: SR 237/US 101/Mathilda Interchange Modifications Hwy Rte:

Proj Description: In Sunnyvale: Modify US 101/Mathilda and SR 237/Mathilda interchanges to relieve congestion and improve local circulation.

Revision Reason: 2017 TIP Update - Update project sponsor. Update the funding plan to add \$4M in CON RTP-LRP, change the source for \$4M from Local to RTP-LRP and reprogram funding among years

Primary RTP ID: 17-07-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: SR 237/Mathilda Ave. and US 101/Mathilda Ave. Interchange Improvement

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
PE	RTP-LRP	7,000,000	-	-	-	-	-	7,000,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
CON	RTP-LRP	29,000,000	-	-	-	-	-	29,000,000	-
Total Funding		40,000,000	-	4,000,000	-	-	-	36,000,000	-

End of Project SCL130001

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130007 **Revision:** 2017-30 **Version:** 6 **Status:** HISTORIC **CTIPS ID:** 20600005627
Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: Jackson Ave Bicycle and Pedestrian Improvements **Hwy Rte:**
Proj Description: In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including two new traffic signals and the modification of one existing signal.
Revision Reason: Archive project as it has been completed
Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
RTP Description: Bicycle and Pedestrian Program
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	525,000	525,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	140,000	140,000	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	975,000	975,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	259,000	259,000	-	-	-	-	-	-
Total Funding		1,899,000	1,899,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL130007 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005627
Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: Jackson Ave Bicycle and Pedestrian Improvements **Hwy Rte:**
Proj Description: In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including two new traffic signals and the modification of one existing signal.
Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA
RTP Description: Bicycle and Pedestrian Program
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	525,000	525,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	140,000	140,000	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	975,000	975,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	259,000	259,000	-	-	-	-	-	-
Total Funding		1,899,000	1,899,000	-	-	-	-	-	-

End of Project SCL130007

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130032 Revision: 2017-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005648

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Sunnyvale SRTS Ped Infrastructure Improvements Hwy Rte:
 Proj Description: In Sunnyvale: At 17 school sites: Install pedestrian enhancements for school route intersections
 Revision Reason: Archive project as it has been completed
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	330,968	330,968	-	-	-	-	-	-
CON	CMAQ-T4	1,569,000	-	1,569,000	-	-	-	-	179,964
Total Funding		1,899,968	330,968	1,569,000	-	-	-	-	179,964

CURRENT

TIP ID: SCL130032 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005648

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Sunnyvale SRTS Ped Infrastructure Improvements Hwy Rte:
 Proj Description: In Sunnyvale: At 17 school sites: Install pedestrian enhancements for school route intersections
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	330,968	330,968	-	-	-	-	-	-
CON	CMAQ-T4	1,569,000	-	1,569,000	-	-	-	-	179,964
Total Funding		1,899,968	330,968	1,569,000	-	-	-	-	179,964

End of Project SCL130032

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170029 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: Tully Road Safety Improvements Hwy Rte:

Proj Description: In San Jose: Tully Road between Monterey Road and Capital Expressway: Implement safety elements

Revision Reason: Amend a new exempt project into the TIP with \$7.6M in OBAG2-CMAQ, \$1M in OBAG2-STP and \$2.4M in Other Local funds

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	2,838,000	-	-	-	-	2,838,000	-	-
PE	LOCAL GEN FUND	776,000	-	-	-	-	776,000	-	-
CON	CMAQ-T5	4,761,000	-	-	-	-	-	4,761,000	-
CON	LOCAL GEN FUND	1,575,000	-	-	-	-	-	1,575,000	-
CON	STP-T5	1,000,000	-	-	-	-	-	1,000,000	-
Total Funding		10,950,000	-	-	-	-	3,614,000	7,336,000	-

End of Project SCL170029

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170030 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | AUTO:10% **Project Type:** CONSTRUCTION **Purpose:** SYSTMGMT

Project Name: McKee Road Safety Improvements **Hwy Rte:**

Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave: Implement safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$8.6M in OBAG2-STP and \$2.4M in Other Local funds

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	778,000	-	-	-	361,901	-	416,099	-
PE	STP-T5	2,846,000	-	-	-	333,300	-	2,512,700	-
CON	LOCAL GEN FUND	1,579,000	-	-	-	-	-	1,579,000	-
CON	STP-T5	5,777,000	-	-	-	-	-	5,777,000	-
Total Funding		10,980,000	-	-	-	695,201	-	10,284,799	-

End of Project SCL170030

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170031 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:95% | AUTO:5% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Mt Pleasant Ped & Bike Traffic Safety Improvements **Hwy Rte:**

Proj Description: San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations of seven schools

Revision Reason: Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$260K in Other Local funds

Primary RTP ID: 17-07-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	400,000	-	-	-	400,000	-	-	-
PE	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
CON	CMAQ-T5	600,000	-	-	-	-	-	600,000	-
CON	LOCAL GEN FUND	160,000	-	-	-	-	-	160,000	-
Total Funding		1,260,000	-	-	-	500,000	-	760,000	-

End of Project SCL170031

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170034	Revision: 2017-30	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Los Altos		Implementing Agency: Los Altos		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:90% AUTO:10%	Project Type: SIDEWALK		Purpose: SYSTMGMT
Project Name: Los Altos: Miramonte Ave Bike Ped Access Imps				Hwy Rte:
Proj Description: In Los Altos: Miramonte Ave from City Limit (Covington) to Berry: Install new sidewalk and buffered Class II bike lanes, along with improving crosswalks and rechannelize traffic. Project is phased.				
Revision Reason: Amend a new exempt project into the TIP with \$1.0M in OBAG1-CMAQ funds, \$581K in Other Local funds, and \$2.5M in RTP-LRP funds				
Primary RTP ID: 17-07-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	331,200	331,200	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
CON	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		4,081,200	331,200	-	1,250,000	-	-	2,500,000	-

End of Project SCL170034

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170051 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Palo Alto-El Camino Real Ped Safety & Streetscape **Hwy Rte:** 82

Proj Description: In Palo Alto: On El Camino Real between Stanford Ave and Grant Ave: Install complete streets improvements focused on pedestrian safety, enhanced bus operations, and new urban design amenities.

Revision Reason: Amend a new exempt project to the TIP with \$4.7M in OBAG2-CMAQ and \$709K in Other Local funds

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
PSE	LOCAL GEN FUND	635,000	-	-	-	635,000	-	-	-
PE	LOCAL GEN FUND	64,000	-	-	-	64,000	-	-	-
CON	CMAQ-T5	4,655,000	-	-	-	-	-	4,655,000	533,929
Total Funding		5,364,000	-	-	-	709,000	-	4,655,000	533,929

End of Project SCL170051

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170052 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: San Tomas Aquino Creek Trail Underpass Hwy Rte:

Proj Description: In Santa Clara: San Tomas Aquino Creek Trail between Tasman Dr and 1/4 mile south of Tasman Dr: Construct bike/ped underpass.

Revision Reason: Amend a new exempt project into the TIP with \$2.4M in OBAG2-CMAQ and \$1.3K in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	155,000	-	-	-	155,000	-	-	-
PSE	LOCAL GEN FUND	465,000	-	-	-	-	465,000	-	-
CON	CMAQ-T5	2,449,000	-	-	-	-	-	2,449,000	-
CON	LOCAL GEN FUND	651,000	-	-	-	-	-	651,000	-
Total Funding		3,720,000	-	-	-	155,000	465,000	3,100,000	-

End of Project SCL170052

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170053 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Waverley, E. Meadow & Fabian Enhanced Bikeways Hwy Rte:

Proj Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade path; E Meadow Dr from Alma to Fabian: Protected bike facility; Fabian Way from East Meadow Dr to E Charleston: Reconfigures roadway with a travel lane reduction to add protected bicycle facilities

Revision Reason: Amend a new exempt project into the TIP with \$919K in OBAG2-CMAQ and \$480K in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	15,000	-	-	-	15,000	-	-	-
PSE	LOCAL GEN FUND	185,000	-	-	-	185,000	-	-	-
PE	LOCAL GEN FUND	280,000	-	-	-	280,000	-	-	-
CON	CMAQ-T5	919,000	-	-	-	-	-	919,000	105,409
Total Funding		1,399,000	-	-	-	480,000	-	919,000	105,409

End of Project SCL170053

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170054 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** MAINT/REHAB

Project Name: Saratoga Village Crosswalks and Sidewalk Rehab **Hwy Rte:** 9

Proj Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Install curb bulbouts and crosswalk and rehabilitate sidewalk.

Revision Reason: Amend a new exempt project into the TIP with \$338K in OBAG2-STP and \$84K in Other Local funds

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	LOCAL GEN FUND	44,000	-	-	-	-	-	44,000	-
CON	STP-T5	338,000	-	-	-	-	-	338,000	-
Total Funding		422,000	-	-	40,000	-	-	382,000	-

End of Project SCL170054

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170055 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hetch-Hetchy Trail Phase 1 Hwy Rte:

Proj Description: Santa Clara: On the Hetch-Hetchy right-of-way from Stars and Stripes Dr to San Tomas Aquino Creek and along the east bank of San Tomas Aquino Creek from Hetch-Hetchy right-of-way to Agnew Rd: Build Class I bicycle and pedestrian facility

Revision Reason: Amend a new exempt project into the TIP with \$790K in OBAG2-CMAQ and \$460K in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
PSE	LOCAL GEN FUND	150,000	-	-	-	150,000	-	-	-
CON	CMAQ-T5	790,000	-	-	-	-	-	790,000	-
CON	LOCAL GEN FUND	210,000	-	-	-	-	-	210,000	-
Total Funding		1,250,000	-	-	-	250,000	-	1,000,000	-

End of Project SCL170055

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170056 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Santa Clara **Implementing Agency:** Santa Clara

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Santa Clara School Access Improvements **Hwy Rte:**

Proj Description: Santa Clara: Various locations around Santa Clara Schools: Implement bicycle and pedestrian access improvements

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in OBAG2-CMAQ and \$504K in Other Local funds

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	CMAQ-T5	1,146,000	-	-	-	-	-	1,146,000	-
CON	LOCAL GEN FUND	304,000	-	-	-	-	-	304,000	-
Total Funding		1,650,000	-	-	200,000	-	-	1,450,000	-

End of Project SCL170056

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170057 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Sunnyvale Ped and Bike Infrastructure Improvements Hwy Rte:

Proj Description: Sunnyvale: At various locations city-wide: Add improvements to Bike/Ped infrastructure including enhancing and/or installing signs, striping, ADA compliant curb ramps and crossing safety treatments

Revision Reason: Amend a new exempt project into the TIP with \$919K in OBAG2-CMAQ and \$244K in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	244,000	-	-	244,000	-	-	-	-
CON	CMAQ-T5	919,000	-	-	-	-	-	919,000	105,409
Total Funding		1,163,000	-	-	244,000	-	-	919,000	105,409

End of Project SCL170057

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170058 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Gilroy Implementing Agency: Gilroy
 Trans. System: LOCAL ROAD Mode: AUTO:88% | BUS:6% | BIKE/PED:5% | OTHER:1% Project Type: CONSTRUCTION Purpose: MAINT/REHAB
 Project Name: Downtown Monterey Road Rehabilitation Hwy Rte:

Proj Description: Gilroy: Monterey Road between 1st Street and 8th Street: Pavement preservation including rehabilitation, resurfacing, roadway reconstruction, and/or spot reconstruction

Revision Reason: Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$308K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	308,400	-	-	-	308,400	-	-	-
CON	STP-T5	1,028,000	-	-	-	-	-	1,028,000	117,912
Total Funding		1,336,400	-	-	-	308,400	-	1,028,000	117,912

End of Project SCL170058

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170059 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Sunnyvale Safe Routes to School Improvements Hwy Rte:

Proj Description: Sunnyvale: In the vicinity of Bishop Elementary School: Install bike lanes, high visibility crosswalks, raised crosswalks, and curb extensions; Provide bicycle and pedestrian education and encouragement programs

Revision Reason: Amend a new exempt project into the TIP with \$1.8M in ATP and \$473K in Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	ATP-STATE	56,000	-	-	-	56,000	-	-	-
ENV	LOCAL GEN FUND	14,000	-	-	14,000	-	-	-	-
PSE	ATP-STATE	318,000	-	-	-	318,000	-	-	-
PSE	LOCAL GEN FUND	80,000	-	-	-	80,000	-	-	-
CON	ATP-STATE	1,515,000	-	-	-	6,000	1,509,000	-	-
CON	LOCAL GEN FUND	379,000	-	-	-	-	379,000	-	-
Total Funding		2,362,000	-	-	14,000	460,000	1,888,000	-	-

End of Project SCL170059

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-010047 **Revision:** 2017-30 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600002139

Sponsoring Agency: Menlo Park **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** FREEWAY I/C **Purpose:** MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction **Hwy Rte:** 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange: Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: Update the funding plan to add \$19.6M in Sales Tax funds

Primary RTP ID: 17-06-0014 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Reconstruct U.S. 101/Willow Road interchange

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3	1,534,000	1,534,000	-	-	-	-	-	-
PSE	RIP-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3	975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4	1,471,000	1,471,000	-	-	-	-	-	-
ROW	RIP-T4	2,217,000	2,217,000	-	-	-	-	-	254,290
ROW-SUR	RIP-T4	855,000	855,000	-	-	-	-	-	98,069
ROW-SUR	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	56,000,000	-	-	56,000,000	-	-	-	-
CON-CE	RIP-T4	8,000,000	-	-	8,000,000	-	-	-	422,096
Total Funding		75,652,000	11,652,000	-	64,000,000	-	-	-	774,455

CURRENT

TIP ID: SM-010047 **Revision:** 2017-00 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600002139

Sponsoring Agency: Menlo Park **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** FREEWAY I/C **Purpose:** MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction **Hwy Rte:** 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: 2017 TIP Update - Update the project sponsor to Menlo Park and update the funding plan to reprogram \$4.32M in FY18 RIP from CON to CON-CE, change the source for \$5.8M in FY18 CON funds from RIP to Sales Tax and remove \$3.6M in RIP funds

Primary RTP ID: 17-06-0014 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Reconstruct U.S. 101/Willow Road interchange

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3	1,534,000	1,534,000	-	-	-	-	-	-
PSE	RIP-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3	975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4	1,471,000	1,471,000	-	-	-	-	-	-
ROW	RIP-T4	2,217,000	2,217,000	-	-	-	-	-	254,290
ROW-SUR	RIP-T4	855,000	855,000	-	-	-	-	-	98,069
ROW-SUR	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	36,400,000	-	-	36,400,000	-	-	-	-
CON-CE	RIP-T4	8,000,000	-	-	8,000,000	-	-	-	422,096
Total Funding		56,052,000	11,652,000	-	44,400,000	-	-	-	774,455

End of Project SM-010047

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170039 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Laurie Meadows Ped/Bike Safety Improvements Hwy Rte:

Proj Description: San Mateo: Various locations in the Laurie Meadows neighborhood: Implement bike/ped safety improvements; On Laurie Meadows Dr from near Pacific Blvd to Woodbridge Circle: Implement road diet

Revision Reason: Amend a new project into the TIP with \$987K in OBAG2-CMAQ and \$130K in Other Local funds

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	128,000	-	-	128,000	-	-	-	-
CON	CMAQ-T5	987,000	-	-	-	-	-	987,000	113,209
Total Funding		1,115,000	-	-	128,000	-	-	987,000	113,209

End of Project SM-170039

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170040 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:AUTO:70% | BIKE/PED:30% Project Type: ENHANCEMENTS Purpose: MAINT/REHAB

Project Name: San Mateo Street Rehabilitation Hwy Rte:

Proj Description: San Mateo: Various streets and roads: Resurface and/or rehabilitate the roadway, implement bicycle elements and upgrade ADA ramps

Revision Reason: Amend a new exempt project into the TIP with \$1.6M in OBAG2-STP and \$207K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	207,000	-	-	207,000	-	-	-	-
CON	STP-T5	1,593,000	-	-	-	-	-	1,593,000	-
Total Funding		1,800,000	-	-	207,000	-	-	1,593,000	-

End of Project SM-170040

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170041 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Brisbane Implementing Agency: Brisbane

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Crocker Trail Commuter Connectivity Upgrades Hwy Rte:

Proj Description: Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail

Revision Reason: Amend a new exempt project to the TIP with \$885K in OBAG2-STP and \$265K in Other Local funds

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
CON	LOCAL GEN FUND	115,000	-	-	-	-	-	115,000	-
CON	STP-T5	885,000	-	-	-	-	-	885,000	-
Total Funding		1,150,000	-	-	150,000	-	-	1,000,000	-

End of Project SM-170041

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170042 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Belmont **Implementing Agency:** Belmont

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Project Name: Ralston Avenue Corridor Segment 3 **Hwy Rte:**

Proj Description: Belmont: Ralston Ave from South Rd to Alameda de las Pulgas: Implement bicycle and pedestrian improvements

Revision Reason: Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$500K in local funds

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	CMAQ-T5	1,000,000	-	-	-	-	-	1,000,000	-
CON	LOCAL GEN FUND	300,000	-	-	-	-	-	300,000	-
Total Funding		1,500,000	-	-	-	200,000	-	1,300,000	-

End of Project SM-170042

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170043 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode: AUTO:70% | BIKE/PED:30% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Belmont Pavement Preservation Hwy Rte:

Proj Description: Belmont: Various streets and roads: Pavement preservation

Revision Reason: Amend a new exempt project into the TIP with \$467K in OBAG2-STP and \$133K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	53,000	-	-	53,000	-	-	-	-
CON	LOCAL GEN FUND	80,000	-	-	-	-	-	80,000	-
CON	STP-T5	467,000	-	-	-	-	-	467,000	-
Total Funding		600,000	-	-	53,000	-	-	547,000	-

End of Project SM-170043

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170044	Revision: 2017-30	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Portola Valley		Implementing Agency: Portola Valley		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: COLLECTOR		Purpose: MAINT/REHAB
Project Name: Portola Valley Street Preservation				Hwy Rte:
Proj Description: Portola Valley: Various streets and roads: Pavement preservation				
Revision Reason: Amend a new exempt project into the TIP with \$201K in OBAG2-STP and \$27K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	27,000	-	-	27,000	-	-	-	-
CON	STP-T5	201,000	-	-	-	-	-	201,000	23,055
Total Funding		228,000	-	-	27,000	-	-	201,000	23,055

End of Project SM-170044

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170045 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: US 101/Woodside Road Class 1 Bikeway **Hwy Rte:**

Proj Description: Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blomquist St/Seaport Blvd:
Construct approximately 1,800 linear feet of new Class 1 path

Revision Reason: Amend a new exempt project into the TIP with \$948K in OBAG2-CMAQ and \$284K in Other Local funds

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	161,000	-	-	161,000	-	-	-	-
CON	CMAQ-T5	948,000	-	-	-	-	-	948,000	-
CON	LOCAL GEN FUND	123,000	-	-	-	-	-	123,000	-
Total Funding		1,232,000	-	-	161,000	-	-	1,071,000	-

End of Project SM-170045

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170011 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Benicia **Implementing Agency:** Benicia

Trans. System: LOCAL ROAD **Mode:**AUTO:95% | BIKE/PED:5% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Benicia - Park Road Improvements **Hwy Rte:** 780

Proj Description: Benicia: Park Road between I-780 and Bayshore Road: Resurface roadway and construct Class II/IV bicycle lane facilities and storm drain improvements

Revision Reason: Amend a new exempt project into the TIP with \$2M in OBAG2-CMAQ, \$731K in OBAG2-STP, and \$3.1M in Other Local funds

Primary RTP ID: 17-01-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	CMAQ-T5	2,000,000	-	-	-	-	-	2,000,000	-
CON	LOCAL GEN FUND	2,627,000	-	-	-	-	-	2,627,000	-
CON	STP-T5	731,000	-	-	-	-	-	731,000	-
Total Funding		5,858,000	-	-	500,000	-	-	5,358,000	-

End of Project SOL170011

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170012 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:20% | BUS:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Vacaville - Pavement Preservation **Hwy Rte:**

Proj Description: Vacaville: Various streets and roads: Overlay, perform curb ramp replacements and stripe

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP, \$300K in CDBG, and \$710K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	CDBG-T3	40,000	-	-	40,000	-	-	-	-
PSE	GASTAX	60,000	-	-	60,000	-	-	-	-
CON	CDBG-T3	260,000	-	-	-	260,000	-	-	-
CON	GASTAX	650,000	-	-	-	150,000	-	500,000	-
CON	STP-T5	1,193,000	-	-	-	-	-	1,193,000	-
Total Funding		2,203,000	-	-	100,000	410,000	-	1,693,000	-

End of Project SOL170012

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170013 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Vaca Valley/I505 Multimodal Improvements Hwy Rte:

Proj Description: Vacaville: On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps: Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements

Revision Reason: Amend a new exempt project to the TIP with \$1.9M in OBAG2-CMAQ funds, \$4.1M in Other Local funds and \$8M in RTP-LRP

Primary RTP ID: 17-08-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Roadway Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
PSE	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
ROW	LOCAL GEN FUND	50,000	-	-	-	-	50,000	-	-
CON	CMAQ-T5	1,907,000	-	-	-	-	-	1,907,000	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	-	1,000,000	-
CON	RTP-LRP	8,000,000	-	-	-	-	-	8,000,000	-
Total Funding		13,957,000	-	-	1,000,000	2,000,000	50,000	10,907,000	-

End of Project SOL170013

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170014 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: LOCAL ROAD **Mode:** AUTO:96% | FREIGHT:2% | BIKE/PED:1% | BUS:1% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: New Railroad Avenue Pavement Rehabilitation **Hwy Rte:**

Proj Description: In Suisun City: On the eastbound lanes on New Railroad Avenue from Village Drive to Sunset Avenue: Rehabilitate roadway including striping for Class 2 bikeway.

Revision Reason: Amend a new exempt project into the TIP with \$491K in OBAG2-STP and \$64K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	64,000	-	-	64,000	-	-	-	-
CON	STP-T5	491,000	-	-	-	-	-	491,000	56,318
Total Funding		555,000	-	-	64,000	-	-	491,000	56,318

End of Project SOL170014

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170015	Revision: 2017-30	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Solano County		Implementing Agency: Solano County		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Solano County Roadway Preservation				Hwy Rte:
Proj Description: Solano County: On Midway Road from I80 to HWY 113: Apply Asphalt Rubber Chip Seal and Micro Surface treatment				
Revision Reason: Amend a new exempt project into the TIP with \$506K in OBAG2-STP and \$111K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
CON	LOCAL GEN FUND	66,000	-	-	-	-	66,000	-	-
CON	STP-T5	506,000	-	-	-	-	506,000	-	-
Total Funding		617,000	-	-	45,000	-	572,000	-	-

End of Project SOL170015

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170001 Revision: 2017-30 Version: 2 Status: ACCEPTED CTIPS ID: 20600006080

Sponsoring Agency: Windsor Implementing Agency: Windsor
 Trans. System: LOCAL ROAD Mode: AUTO:35% | BIKE/PED:35% | RAIL:20% | BUS:10% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Windsor River Road/Windsor Road Intersection Hwy Rte:

Proj Description: Windsor: At the Windsor River Road/Windsor Road/SMART intersection: Construct rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.
 Revision Reason: Update the funding plan to add \$600K PE Local and reprogram PE from FY16 to FY18, reprogram \$2M CON Local from FY19 to FY21, change the source for \$450K in CON from RTP-LRP to STP and for \$2.55M in CON from RTP-LRP to CMAQ, and remove \$3.6M in CON RTP-LRP
 Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	800,000	-	-	800,000	-	-	-	-
CON	CMAQ-T5	2,550,000	-	-	-	-	-	2,550,000	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	-	2,000,000	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T5	450,000	-	-	-	-	-	450,000	-
Total Funding		5,800,000	-	-	800,000	-	-	5,000,000	-

CURRENT

TIP ID: SON170001 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006080

Sponsoring Agency: Windsor Implementing Agency: Windsor
 Trans. System: LOCAL ROAD Mode: AUTO:35% | BIKE/PED:35% | RAIL:20% | BUS:10% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Windsor River Road/Windsor Road/NW PRR Intersection Hwy Rte:

Proj Description: In Windsor: Windsor River Road/Windsor Road/SMART intersection: Rail crossing safety improvements, multi-use path, pedestrian and vehicle traffic improvements.
 Revision Reason: 2017 TIP Update - Amend a new exempt project into the TIP with \$200K in FY16 PE General Fund, \$2M in FY19 CON Local, and \$6.6M in FY21 RTP-LRP
 Primary RTP ID: 17-09-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Multimodal Streetscape
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	6,600,000	-	-	-	-	-	6,600,000	-
Total Funding		8,800,000	200,000	-	-	2,000,000	-	6,600,000	-

End of Project SON170001

Report of TIP Revision 2017-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170021	Revision: 2017-30	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Sebastopol		Implementing Agency: Sebastopol		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:60% AUTO:40%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Bodega Avenue Bike Lanes and Pavement Rehab				Hwy Rte:
Proj Description: Sebastopol: Bodega Ave from Pleasant Hill Ave to High St: Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add bike lanes, and implement pedestrian safety improvements				
Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP, and \$1.5M in Other Local funds				
Primary RTP ID: 17-09-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	216,000	-	-	216,000	-	-	-	-
CON	LOCAL GEN FUND	1,245,729	-	-	-	-	-	1,245,729	-
CON	STP-T5	1,195,000	-	-	-	-	-	1,195,000	-
Total Funding		2,656,729	-	-	216,000	-	-	2,440,729	-

End of Project SON170021

**Report of TIP Revision 2017-30
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170022 **Revision:** 2017-30 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sonoma City **Implementing Agency:** Sonoma City

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** EXPANSION

Project Name: Fryer Creek Pedestrian and Bicycle Bridge **Hwy Rte:**

Proj Description: Sonoma: At Newcomb Street over Fryer Creek: Construct a new bicycle and pedestrian bridge and path as well as circulation and accessibility improvements to Newcomb Street and Fryer Creek Drive.

Revision Reason: Amend a new exempt project into the TIP with \$501K in OBAG2-CMAQ and \$139K in Other Local funds

Primary RTP ID: 17-09-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	37,000	-	-	37,000	-	-	-	-
PSE	LOCAL GEN FUND	27,000	-	-	27,000	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	CMAQ-T5	501,000	-	-	-	-	-	501,000	-
CON	LOCAL GEN FUND	65,000	-	-	-	-	-	65,000	-
Total Funding		640,000	-	-	74,000	-	-	566,000	-

End of Project SON170022

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170023 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: AUTO:93% | BIKE/PED:6% | BUS:1% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Rosa Pavement Rehab of Various Streets Hwy Rte: 101

Proj Description: In Santa Rosa: Various locations: Pavement rehabilitation; Various locations: Restripe roadways to add Class II bike lanes

Revision Reason: Amend a new exempt project into the TIP with \$1.7M in OBAG 2-STP and \$394K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	180,000	-	-	180,000	-	-	-	-
CON	LOCAL GEN FUND	214,423	-	-	-	-	-	214,423	-
CON	STP-T5	1,655,000	-	-	-	-	-	1,655,000	-
Total Funding		2,049,423	-	-	180,000	-	-	1,869,423	-

End of Project SON170023

Report of TIP Revision 2017-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170024 Revision: 2017-30 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:35% | BUS:15% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Healdsburg Avenue Complete Streets Improvements Hwy Rte:

Proj Description: Healdsburg: On Healdsburg Ave from Powell Ave to Passalaqua Rd: Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3

Revision Reason: Amend a new project into the TIP with \$600K in OBAG2-STP and \$650K in Other Local funds

Primary RTP ID: 17-09-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Roadway Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
PSE	LOCAL GEN FUND	50,000	-	-	-	-	50,000	-	-
CON	LOCAL GEN FUND	400,000	-	-	-	-	-	400,000	-
CON	STP-T5	600,000	-	-	-	-	-	600,000	-
Total Funding		1,250,000	-	-	200,000	-	50,000	1,000,000	-

End of Project SON170024

Report of TIP Revision 2017-30
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$19,915,058	\$7,009,000	\$0	\$611,693,357	\$638,617,415	\$94,973,962	\$954,419
Proposed:	\$93,747,331	\$17,213,000	\$0	\$575,859,443	\$686,819,774	\$159,834,453	\$2,124,360
Delta:	\$73,832,273	\$10,204,000	\$0	-\$35,833,914	\$48,202,359	\$64,860,491	\$1,169,941

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-30
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	
LOCAL										
Sales Tax		\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
City										
County		\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
Gas Tax		\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677
Gas Tax (Subventions to Cities)		\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413
Gas Tax (Subventions to Counties)		\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263
Other Local Funds										
County General Funds										
City General Funds										
Street Taxes and Developer Fees										
RSTP Exchange funds										
Transit		\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
Transit Fares		\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
Other (See Appendix 1)		\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427
Local Total		\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659
REGIONAL										
Tolls		\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
Bridge		\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
Corridor										
Regional Sales Tax										
Regional Gas Tax/Measure										
Other (See Appendix 2)		\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738
Regional Total		\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639
STATE										
State Highway Operations and Protection Program (SHOPP) ¹		\$747,701	\$747,701	\$528,394	\$528,394	\$429,593	\$429,593	\$648,929	\$648,929	\$2,354,617
SHOPP		\$747,701	\$747,701	\$528,394	\$528,394	\$429,593	\$429,593	\$648,929	\$648,929	\$2,354,617
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program (STIP) ¹		\$30,710	\$30,710	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$124,491
STIP		\$11,334	\$11,334	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$105,115
STIP Prior		\$19,376	\$19,376							\$19,376
State Bond		\$687,255	\$687,255	\$7,867	\$7,867	\$61	\$61		\$34	\$695,218
Proposition 1A (High Speed Passenger Train Bond Program)		\$600,000	\$600,000							\$600,000
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$87,255	\$87,255	\$7,867	\$7,867	\$61	\$61	\$34	\$34	\$95,218
Active Transportation Program ¹		\$34,691	\$34,691	\$23,989	\$23,989	\$47,122	\$47,502	\$26,365	\$27,874	\$134,056
Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054
Highway Bridge Program (HBP) ¹		\$60,110	\$60,110	\$89,459	\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$266,695
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)		\$177,579	\$177,579	\$36,806	\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884
State Total		\$1,766,974	\$1,766,974	\$708,437	\$709,344	\$571,144	\$578,597	\$817,431	\$818,974	\$3,873,889
FEDERAL TRANSIT										
5307/5340 - Urbanized Area Formula Grants		\$273,959	\$273,959	\$219,807	\$219,807	\$216,979	\$216,979	\$236,341	\$236,341	\$947,086
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$29,545
5311 - Formula Grants for Rural Areas		\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428
5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522
5337 - State of Good Repair Grants		\$272,865	\$272,865	\$215,406	\$215,406	\$208,736	\$208,736	\$210,337	\$210,337	\$907,344
5339 - Bus and Bus Facilities Formula Grants		\$13,799	\$13,799	\$14,311	\$14,311	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975
FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
Federal Transit Total		\$1,074,093	\$1,074,093	\$554,686	\$554,686	\$480,762	\$480,762	\$466,470	\$466,470	\$2,576,010
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$75,151	\$75,151	\$76,453	\$76,453	\$77,982	\$77,982	\$79,542	\$79,542	\$309,127
Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program				\$6,197	\$6,197					\$6,197
Federal Lands Transportation Program										
High Priority Projects (HPP) and Demo		\$14,658	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207
Highway Safety Improvement Program (HSIP)		\$10,631	\$10,631	\$11,201	\$11,201	\$11,296	\$11,296	\$19,082	\$19,082	\$52,210
GARVEE Bonds Debt Service Payments										
National Highway Freight Program										
Nationally Significant Freight and Highway Projects										
Projects of National/Regional Significance										
Public Lands Highway										
Railway-Highway Crossings		\$10,337	\$10,337							\$10,337
Recreational Trails Program		\$1,700	\$1,700							\$1,700
SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538
Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,556	\$90,556	\$94,417	\$94,417	\$98,017	\$98,017	\$101,726	\$101,726	\$384,716
Other (see Appendix 5)		\$39,689	\$39,689	\$20,640	\$20,680	\$3,766	\$15,549	\$21	\$21	\$75,940
Federal Highway Total		\$244,833	\$244,833	\$217,327	\$217,367	\$196,144	\$207,927	\$200,430	\$200,451	\$870,578
Other Federal Railroad Administration (see Appendix 6)		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Total		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Total		\$1,321,926	\$1,321,926	\$793,692	\$793,732	\$676,906	\$688,689	\$666,899	\$666,921	\$3,471,268
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$8,674,514	\$8,674,514	\$7,224,611	\$7,225,558	\$7,128,300	\$7,147,535	\$7,500,283	\$7,501,848	\$30,549,456

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-30
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SBI-LPP Formula				\$907		\$7,073			\$7,980
State Other Total	\$177,579	\$177,579	\$36,806	\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									\$5,854
Transportation Improvements Earmark	\$5,854	\$5,854							\$3,910
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$1,021
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$28,314
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,766	\$3,745		\$21	\$11,230
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$10,991
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							\$11,544
FEMA Port Security						\$11,544			\$260
CDBG				\$40		\$260			\$300
Federal Highway Other Total	\$39,689	\$39,689	\$20,640	\$20,680	\$3,766	\$15,549		\$21	\$75,940

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-30
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2017-28	Current No. 2017-30	Prior No. 2017-28	Current No. 2017-30	Prior No. 2017-28	Current No. 2017-30	Prior No. 2017-28	Current No. 2017-30	
LOCAL	Local Total		\$1,618,068	\$1,613,761	\$1,499,133	\$1,524,934	\$1,528,896	\$1,544,424.53	\$873,421	\$876,333	\$5,559,453
REGIONAL	Tolls		\$323,004	\$323,004	\$250,931	\$250,931	\$127,182	\$127,182	\$102,876	\$102,876	\$803,992
	Bridge Corridor		\$323,004	\$323,004	\$250,931	\$250,931	\$127,182	\$127,182	\$102,876	\$102,876	\$803,992
	Regional Sales Tax Regional Gas Tax/Measure										
	Other (See Appendix A)		\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
	Regional Total		\$324,056	\$324,056	\$251,835	\$251,835	\$134,222	\$134,222	\$102,916	\$102,916	\$813,029
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$747,701	\$747,701	\$528,394	\$528,394	\$429,593	\$429,593	\$648,929	\$648,929	\$2,354,617
	SHOPP		\$747,701	\$747,701	\$528,394	\$528,394	\$429,593	\$429,593	\$648,929	\$648,929	\$2,354,617
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$30,710	\$30,710	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$124,491
	STIP		\$11,334	\$11,334	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$105,115
	STIP Prior		\$19,376	\$19,376							\$19,376
	State Bond		\$687,255	\$687,255	\$7,867	\$7,867		\$61	\$34	\$34	\$695,218
	Proposition 1A (High Speed Passenger Train Bond Program)		\$600,000	\$600,000							\$600,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$87,255	\$87,255	\$7,867	\$7,867	\$61	\$61	\$34	\$34	\$95,218
	Active Transportation Program ¹		\$34,691	\$34,691	\$23,989	\$23,989	\$47,122	\$47,502	\$26,365	\$27,874	\$134,056
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054
Highway Bridge Program (HBP) ¹		\$60,110	\$60,110	\$89,459	\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$266,695	
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$177,579	\$177,579	\$36,806	\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884	
	State Total		\$1,766,974	\$1,766,974	\$708,437	\$709,344	\$571,083	\$578,597	\$817,465	\$818,974	\$3,873,889
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$267,577	\$267,577	\$207,091	\$207,091	\$207,208	\$207,208	\$236,341	\$236,341	\$918,217
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas		\$1,532	\$1,532	\$1,567	\$1,567					\$3,098
	5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522
	5337 - State of Good Repair Grants		\$272,865	\$272,865	\$215,406	\$215,406	\$208,736	\$208,736	\$207,062	\$207,062	\$904,069
	5339 - Bus and Bus Facilities Formula Grants		\$13,441	\$13,441	\$14,311	\$14,311	\$11,690	\$11,690	\$11,054	\$11,054	\$50,496
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total		\$1,067,334	\$1,067,334	\$537,096	\$537,096	\$463,303	\$463,303	\$454,456	\$454,456	\$2,522,190
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$74,559	\$74,559	\$71,674	\$72,260	\$66,918	\$67,318	\$66,928	\$69,766	\$283,904
	Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program				\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$14,658	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207
	Highway Safety Improvement Program (HSIP)		\$10,631	\$10,631	\$11,201	\$11,201	\$11,296	\$11,296	\$19,082	\$19,082	\$52,210
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$10,337	\$10,337							\$10,337
	Recreational Trails Program		\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,382	\$90,382	\$94,080	\$94,080	\$80,829	\$81,162	\$101,602	\$100,658	\$366,282
Other (see Appendix D)		\$39,689	\$39,689	\$20,640	\$20,680	\$3,766	\$15,549		\$21	\$75,940	
	Federal Highway Total		\$244,067	\$244,067	\$212,211	\$212,837	\$167,892	\$180,408	\$187,692	\$189,608	\$826,920
	Other Federal Railroad Administration (see Appendix E)		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
FEDERAL RAIL	Federal Railroad Administration Total		\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
	Federal Total		\$1,314,401	\$1,314,401	\$770,988	\$771,614	\$631,195	\$643,711	\$642,149	\$644,064	\$3,373,790
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$5,023,500	\$5,019,193	\$3,230,392	\$3,257,726	\$2,865,396	\$2,900,955	\$2,435,951	\$2,442,287	\$13,620,161

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-30
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SB1-LPP Formula				\$907		\$7,073			\$7,980
State Other Total	\$177,579	\$177,579	\$36,806	\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$1,021
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,766	\$3,745		\$21	\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies Demonstration	\$10,991	\$10,991							\$10,991
FEMA Port Security						\$11,544			\$11,544
CDBG				\$40		\$260			\$300
Federal Highway Other Total	\$39,689	\$39,689	\$20,640	\$20,680	\$3,766	\$15,549		\$21	\$75,940

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-30
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	
LOCAL	Local Total	\$3,210,851	\$3,215,158	\$3,462,044	\$3,436,243	\$3,585,388	\$3,569,860	\$4,371,856	\$4,368,944	\$14,590,207
REGIONAL	Tolls	\$382,885	\$382,885	\$458,504	\$458,504	\$585,816	\$585,816	\$613,704	\$613,704	\$2,040,909
	<i>Bridge</i>	\$382,885	\$382,885	\$458,504	\$458,504	\$585,816	\$585,816	\$613,704	\$613,704	\$2,040,909
	<i>Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$49,753	\$49,753	\$50,966	\$50,966	\$45,927	\$45,927	\$54,056	\$54,056	\$200,701
	Regional Total	\$432,638	\$432,638	\$509,470	\$509,470	\$631,743	\$631,743	\$667,760	\$667,760	\$2,241,611
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$6,382	\$6,382	\$12,716	\$12,716	\$9,771	\$9,771			\$28,869
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
	5311 - Formula Grants for Rural Areas	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants							\$3,275	\$3,275	\$3,275
	5339 - Bus and Bus Facilities Formula Grants	\$358	\$358			\$1,107	\$1,107	\$2,014	\$2,014	\$3,479
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total	\$6,759	\$6,759	\$17,589	\$17,589	\$17,459	\$17,459	\$12,013	\$12,013	\$53,820
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$592	\$592	\$4,779	\$4,193	\$11,064	\$10,664	\$12,614	\$9,776	\$25,224
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$174	\$174	\$337	\$337	\$17,188	\$16,855	\$124	\$1,068	\$18,434	
Other										
	Federal Highway Total	\$766	\$766	\$5,116	\$4,529	\$28,252	\$27,519	\$12,737	\$10,843	\$43,658
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$7,525	\$7,525	\$22,705	\$22,119	\$45,711	\$44,977	\$24,751	\$22,857	\$97,478
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,651,015	\$3,655,322	\$3,994,219	\$3,967,832	\$4,262,842	\$4,246,581	\$5,064,367	\$5,059,561	\$16,929,295