### TIP Revision Summary 2017-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA090027	Port of Oakland	7th St Grade Separation and Port Arterial Improvem	Split the 7th St Grade Separation-East (ALA170085), -West (ALA170086), and Freight ITS (ALA170087) projects out of this project along with \$3M in Other Local, \$33M in Sales Tax, \$21K in Repurposed Earmark and \$377M in RTP-LRP and remove \$101.6M in RTP-LRP	-\$515,000,000	-100.0%
ALA170084	Piedmont	Piedmont - Oakland Avenue Improvements	Amend a new exempt project into the TIP with \$168K in OBAG2-STP and \$341K in Other Local funds	\$509,000	~%
ALA170085	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation East	Split this project out of ALA090027 along with \$2M in Other Local, 19M in Sales Tax, \$389 in Repurposed Earmark, and \$223M in RTP-LRP funds and add \$8M in Other State (SB1-LPP) funds	\$252,000,000	~%
ALA170086	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation West	Split this project out from ALA090027 along with \$979K in Other Local, \$14M in Sales Tax, \$21K in Repurposed Earmark and \$144M in RTP-LRP and add \$1M in Other Local and \$5M in Sales Tax	\$165,000,000	~%
ALA170087	Alameda County Transportation Commission (ACTC)	Freight Intelligent Transportation System (FITS)	Split this project out of ALA090027 along with \$10.5M in RTP-LRP and add \$2M in Other Local, \$6.6M in Sales Tax, \$1.8M in FEMA Port Security Grant Program and \$9.7M in FHWA ATCMTD grant funds	\$30,600,000	~%
ALA170088	Albany	San Pablo Ave & Buchanan St Pedestrian Imps.	Amend new exempt project to the TIP with \$340K in OBAG 2 STP, \$335K in ATP- State, and \$640K in Other Local, and \$4M in RTP-LRP funds	\$5,315,086	~%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Update funding plan to change the fund source of \$4.5M in RTP-LRP to OBAG2- CMAQ, \$340K in Other Local to OBAG2-CMAQ, and \$2.3M in Other Local to Sales Tax; remove \$50K in Other Local funds; and reprogram remaining funds between years and phases	-\$50,000	-0.6%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Update the project description to reflect that the project will be implemented at various locations and to add outreach; Update the funding plan to change the source for \$48K from CMAQ to local and remove \$366K in CMAQ and \$157K in Other Local funds	-\$522,965	-42.9%
CC-170056	Richmond	Lincoln Elementary SRTS Pedestrian Enhancements	Amend a new exempt project into the TIP with \$320K in OBAG2-CMAQ-SRTS, \$63K in Sales Tax, and \$50K in Other Local funds	\$433,000	~%
CC-170057	Richmond	Richmond: Citywide Pavement Rehab ADA Improvement	Amend a new project exempt project into the TIP with \$2.2M in OBAG2-STP and \$355K in Other Local funds	\$2,760,000	~%
CC-170058	Danville	Camino Ramon Improvements	Amend a new exempt project into the TIP with \$1.4M in OBAG2-STP and \$614K in Other Local funds	\$1,971,486	~%
CC-170059	Martinez	Martinez Downtown Streets Rehabilitation	Amend a new exempt project into the TIP with \$846K in OBAG2-STP and \$266K in Sales Tax funds	\$1,112,000	~%
MRN170022	Novato	Novato-Measure A Group 10 Pavement Rehabilitation	Update the funding plan to reprogram CON from FY20 to FY21	\$0	0.0%
NAP170006	American Canyon	Green Island Road Class I	Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$220K in Local funds	\$1,079,000	~%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the funding plan to add \$1M in FY16 CON Other Local funds	\$1,047,000	54.3%

### TIP Revision Summary 2017-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL130001	Santa Clara Valley Transportation Authority (VTA)	SR 237/US 101/Mathilda Interchange Modifications	Update the description to include bike and pedestrian improvements and update the funding plan to change the source for \$4M in funds from RTP-LRP to Other Local, add \$2M in Other Local and reprogram funds between years and phases	\$2,000,000	) 5.0%
SCL130007	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	Archive project as it has been completed	\$C	0.0%
SCL130032	Sunnyvale	Sunnyvale SRTS Ped Infrastructure Improvements	Archive project as it has been completed	\$C	0.0%
SCL170029	San Jose	Tully Road Safety Improvements	Amend a new exempt project into the TIP with \$7.6M in OBAG2-CMAQ, \$1M in OBAG2-STP and \$2.4M in Other Local funds	\$10,950,000	) ~%
SCL170030	San Jose	McKee Road Safety Improvements	Amend a new exempt project into the TIP with \$8.6M in OBAG2-STP and \$2.4M in Other Local funds	\$10,980,000	) ~%
SCL170031	San Jose	Mt Pleasant Ped & Bike Traffic Safety Improvements	Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$260K in Other Local funds	\$1,260,000	) ~%
SCL170034	Los Altos	Los Altos: Miramonte Ave Bike Ped Access Imps	Amend a new exempt project into the TIP with \$1.0M in OBAG1-CMAQ funds, \$581K in Other Local funds, and \$2.5M in RTP-LRP funds	\$4,081,200	) ~%
SCL170051	Palo Alto	Palo Alto-El Camino Real Ped Safety & Streetscape	Amend a new exempt project to the TIP with \$4.7M in OBAG2-CMAQ and \$709K in Other Local funds	\$5,364,000	) ~%
SCL170053	Palo Alto	Waverley, E. Meadow & Fabian Enhanced Bikeways	Amend a new exempt project into the TIP with \$919K in OBAG2-CMAQ and \$480K in Other Local funds	\$1,399,000	) ~%
SCL170054	Saratoga	Saratoga Village Crosswalks and Sidewalk Rehab	Amend a new exempt project into the TIP with \$338K in OBAG2-STP and \$84K in Other Local funds	\$422,000	) ~%
SCL170057	Sunnyvale	Sunnyvale Ped and Bike Infrastructure Improvements	Amend a new exempt project into the TIP with \$919K in OBAG2-CMAQ and \$244K in Other Local funds	\$1,163,000	) ~%
SCL170058	Gilroy	Downtown Monterey Road Rehabilitation	Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$308K in Other Local funds	\$1,336,400	) ~%
SCL170059	Sunnyvale	Sunnyvale Safe Routes to School Improvements	Amend a new exempt project into the TIP with \$1.8M in ATP and \$473K in Local funds	\$2,362,000	) ~%
SM-170039	San Mateo (City)	Laurie Meadows Ped/Bike Safety Improvements	Amend a new project into the TIP with \$987K in OBAG2-CMAQ and \$130K in Other Local funds	\$1,115,000	) ~%
SM-170040	San Mateo (City)	San Mateo Street Rehabilitation	Amend a new exempt project into the TIP with \$1.6M in OBAG2-STP and \$207K in Other Local funds	\$1,800,000	) ~%
SM-170042	Belmont	Ralston Avenue Corridor Segment 3	Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$500K in local funds	\$1,500,000	) ~%
SM-170043	Belmont	Belmont Pavement Preservation	Amend a new exempt project into the TIP with \$467K in OBAG2-STP and \$133K in Other Local funds	\$600,000	) ~%
SM-170044	Portola Valley	Portola Valley Street Preservation	Amend a new exempt project into the TIP with \$201K in OBAG2-STP and \$27K in Other Local funds	\$228,000	) ~%
SM-170045	Redwood City	US 101/Woodside Road Class 1 Bikeway	Amend a new exempt project into the TIP with \$948K in OBAG2-CMAQ and \$284K in Other Local funds	\$1,232,000	) ~%
SOL170011	Benicia	Benicia - Park Road Improvements	Amend a new exempt project into the TIP with \$2M in OBAG2-CMAQ, \$731K in OBAG2-STP, and \$3.1M in Other Local funds	\$5,858,000	) ~%

# TIP Revision Summary 2017-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170012	Vacaville	Vacaville - Pavement Preservation	Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP, \$300K in CDBG, and \$710K in Other Local funds	\$2,203,000	) ~%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Amend a new exempt project to the TIP with \$1.9M in OBAG2-CMAQ funds, \$4.1M in Other Local funds and \$8M in RTP-LRP	\$13,957,000	) ~%
SOL170014	Suisun City	New Railroad Avenue Pavement Rehabilitation	Amend a new exempt project into the TIP with \$491K in OBAG2-STP and \$64K in Other Local funds	\$555,000	) ~%
SOL170015	Solano County	Solano County Roadway Preservation	Amend a new exempt project into the TIP with \$506K in OBAG2-STP and \$111K in Other Local funds	\$617,000	) ~%
SON170001	Windsor	Windsor River Road/Windsor Road Intersection	Update the funding plan to add \$600K PE Local and reprogram PE from FY16 to FY18, reprogram \$2M CON Local from FY19 to FY21, change the source for \$450K in CON from RTP-LRP to STP and for \$2.55M in CON from RTP-LRP to CMAQ, and remove \$3.6M in CON RTP-LRP	-\$3,000,000	) -34.1%
SON170021	Sebastopol	Bodega Avenue Bike Lanes and Pavement Rehab	Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP, and \$1.5M in Other Local funds	\$2,656,729	) ~%
SON170022	Sonoma (City)	Fryer Creek Pedestrian and Bicycle Bridge	Amend a new exempt project into the TIP with \$501K in OBAG2-CMAQ and \$139K in Other Local funds	\$640,000	) ~%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Amend a new exempt project into the TIP with \$1.7M in OBAG 2-STP and \$394K in Other Local funds	\$2,049,423	3 ~%
SON170024	Healdsburg	Healdsburg Avenue Complete Streets Improvements	Amend a new project into the TIP with \$600K in OBAG2-STP and \$650K in Other Local funds	\$1,250,000	) ~%
System: Pu	blic Lands/Trails				
SCL170052	Santa Clara (City)	San Tomas Aquino Creek Trail Underpass	Amend a new exempt project into the TIP with \$2.4M in OBAG2-CMAQ and \$1.3K in Other Local funds	\$3,720,000	) ~%
SCL170055	Santa Clara (City)	Hetch-Hetchy Trail Phase 1	Amend a new exempt project into the TIP with \$790K in OBAG2-CMAQ and \$460K in Other Local funds	\$1,250,000	) ~%
SCL170056	Santa Clara (City)	Santa Clara School Access Improvements	Amend a new exempt project into the TIP with \$1.1M in OBAG2-CMAQ and \$504K in Other Local funds	\$1,650,000	) ~%
SM-170041	Brisbane	Crocker Trail Commuter Connectivity Upgrades	Amend a new exempt project to the TIP with \$885K in OBAG2-STP and \$265K in Other Local funds	\$1,150,000	) ~%
System: Sta	ate Highway				
CC-130046	Contra Costa Transportation Authority (CCTA)	I-680 / SR 4 Interchange Reconstruction - Phase 3	Update the funding plan to add \$25.8M in RTP-LRP funds to reflect the full project cost and reprogram funds between years and phases	\$25,849,000	) 23.7%
SM-010047	Menlo Park	US 101 / Willow Road Interchange Reconstruction	Update the funding plan to add \$19.6M in Sales Tax funds	\$19,600,000	) 35.0%
System: Tra	ansit				
NAP030005	Napa Valley Transportation Authority	Napa: Bus Stop Improvements	Update the project description to include improvements at multi-modal facilities	\$0	0.0%

Total Funding Change:

	TIP Revision Summary									
	Federal	State	Regional	Local	Total	2017 TIP Only				
Current:	\$25,015,058	\$7,009,000	\$0	\$715,843,357	\$747,867,415	\$147,773,962				
Proposed:	\$98,847,331	\$17,213,000	\$0	\$705,858,443	\$821,918,774	\$212,234,453				
Delta:	\$73,832,273	\$10,204,000	\$0	-\$9,984,914	\$74,051,359	\$64,460,491				

		(By I	Phase & Fund Sou	rce)	
			PROPOSED		
TIP ID: ALA09002	27 Revision:	2017-30	Version: 10	Status: HISTORIC	CTIPS ID: 20600004413
Sponsoring Agenc	y: Port of Oakland		Impleme	nting Agency: ACTC	
Trans. System:	LOCAL ROAD Mo	de:FREIGHT:94%   BI	KE/PED:6%	Project Type: OTHER	Purpose: EXPANSION
Project Name:	7th St Grade Separation a	nd Port Arterial Improve	em		Hwy Rte:
Proj Description:	In Oakland: (1) 7th Street and Technology (ITST) Ma		ect; (2) Middle Harbor R	oad Improvements project;	and (3) Intelligent Transportation Systems
Revision Reason:		(		<i></i>	087) projects out of this project along with remove \$101.6M in RTP-LRP
Primary RTP ID:	17-01-0015 Sec. RTP ID	RTP (	Cycle: PLANBAYAREA	A2 RTP Cost: \$0	Review: AA
RTP Description:	7th Street Grade Separation	on East			

AQCTF Review: Reviewed AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RTP-LRP	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	EARMARK-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total F	unding	-	-	-	-	-	-	-	-

				CURREN	IT				
TIP ID: ALA09002	27	Revision: 2017-18	Ve	ersion: 9	S	tatus: ACTIVE	C	CTIPS ID: 20600	004413
Sponsoring Agence	y: Port of Oakland			In	nplementing Ag	ency: ACTC			
Trans. System:	LOCAL ROAD	Mode: FREIGHT:94	4%   BIKE/PE	ED:6%	Project	Type: OTHER		Purpose: EXPA	NSION
Project Name:	7th St Grade Sep	paration and Port Arterial	Improvem					Hwy	Rte:
Proj Description:	( )	th Street Grade Separati (ITST) Master Plan	ion project; (2	2) Middle Ha	arbor Road Imp	provements projec	t; and (3) Intel	ligent Transporta	ation System
Revision Reason:		ng plan to change the so FY18 to CON FY19, and						21.4K in Federal	Earmark
Primary RTP ID:	17-01-0015 Sec	c. RTP ID: R	TP Cycle: P	LANBAYAR	REA2040 RTP	Cost: \$0		Review: AA	
RTP Description:	7th Street Grade	Separation East							
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMPT								
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit

Phase	Fund Source	lotal	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RTP-LRP	23,000,000	-	-	-	-	-	23,000,000	-
PSE	SALESTAX-MEASURE	18,000,000	-	18,000,000	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	15,000,000	-	15,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	1,000,000	-	-	-	-	-
ROW	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
CON	EARMARK-T5	21,400	-	-	-	21,400	-	-	-
CON	LOCAL GEN FUND	1,978,600	-	-	-	1,978,600	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	RTP-LRP	431,000,000	-	-	-	-	-	431,000,000	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Fu	unding	515,000,000	-	34,000,000	-	2,000,000	-	479,000,000	-

(By	Phase	& I	Fund	Source	)
					-

					PROPOS	ED				
TIP ID:	ALA170084	Ļ	Revision: 2017-30	١	Version: 1	Sta	tus: PROPOSED	С	TIPS ID:	
Sponso	ring Agency:	Piedmont			In	nplementing Age	ncy: Piedmont			
Trans. S	System:	LOCAL ROAD	Mode:AUTO:55	%   BIKE/PE	D:45%	Project T	ype: CONSTRUCT	ION	Purpose: MAIN	T/REHAB
Project I	Name:	Piedmont - Oa	kland Avenue Improvem	ents					Hwy	Rte:
Proj Des	scription:	Piedmont: Oak improvements	land Ave between Gran	d Ave and w	estern city limi	ts: Pavement ref	nabilitation and inst	allation of b	icycle and pede	strian safety
Revisior	n Reason:	Amend a new	exempt project into the T	TP with \$16	8K in OBAG2-	STP and \$341K i	in Other Local fund	S		
Primary	RTP ID:	17-10-0022 g	Sec. RTP ID:	RTP Cy	/cle: PLANBA 040	YAREA2 RTP C	Cost: \$0		Review: PR	
RTP De	scription:	Local and Stre	ets and Roads - Existing	Conditions						
AQCTF	Review:	Review Pendir	ng							
AQ Des	cription:	EXEMPT (40 C	CFR 93.126) - Projects th	nat correct, i	mprove, or elir	ninate a hazardo	us location or featu	re		
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE	LOCAL GEN	N FUND	60,000	-	-	60,000	-	-	-	
CON	LOCAL GEN	N FUND	281,000	-	-	-	-	-	281,000	
CON	STP-T5		168,000	-	-	-	-	-	168,000	
Total F	unding		509,000	-	-	60,000	-	-	449,000	

					PROPOSE	Ð				
TIP ID:	ALA17008	5	Revision: 2017-30		Version: 1	Statu	S: PROPOSE	D	CTIPS ID:	
Sponsor	ring Agency	ACTC			Irr	plementing Ageno	cy: ACTC			
Trans. S Project N	•	LOCAL ROAD 7th Street Grad	Mode:FREIG BIKE/PI e Separation East	HT:74%   AU <sup>-</sup> ED:6%	TO:20%	Project Typ	De: PORT/FRE	EIGHT	Purpose: MAIN Hwy	
	scription: n Reason:	adjacent alignm Split this projec funds and add s	and rail tracks betwe ent, rail tracks, and of t out of ALA090027 al M in Other State (Si	ther rail infrast ong with \$2M B1-LPP) fund	structure. No thr 1 in Other Local, ds	ough lanes will be 19M in Sales Tax	added; 7th Si k, \$389 in Rep	path: improv	e trail	
Primary	RTP ID:	17-01-0015 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBA` 040	YAREA2 RTP Co	st: \$0		Review: PR	
RTP Des	scription:	7th Street Grad	e Separation East							
AQCTF	Review:	Review Pendin	g							
AQ Desc	cription:	EXEMPT (40 C	- FR 93.127) - Changes	s in vertical a	nd horizontal ali	anment				
Phase		(	, 0			3				
1 11030	Fund Sou	``	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
		``	Total 6,593,000	Prior		0	FY 18/19	FY 19/20	Later -	Toll Credit
ENV		rce (-MEASURE		-	FY 16/17	0	FY 18/19 - -	FY 19/20 - -	Later - -	Toll Credit
ENV ENV	SALESTAX STATE-OT	rce (-MEASURE	6,593,000	-	FY 16/17 6,593,000	FY 17/18	FY 18/19 - 12,427,000	FY 19/20 - -	Later - -	Toll Credit
ENV ENV PSE	SALESTAX STATE-OT	rce (-MEASURE HER (-MEASURE	6,593,000 907,000	-	FY 16/17 6,593,000	FY 17/18 - 907,000	-	FY 19/20 - - -	Later - - -	Toll Credit
ENV ENV PSE PSE	SALESTAX STATE-OT SALESTAX	rce (-MEASURE HER (-MEASURE HER	6,593,000 907,000 12,427,000	-	FY 16/17 6,593,000	FY 17/18 - 907,000 -	- - 12,427,000	FY 19/20 - - - 389	Later - - -	Toll Credit - - -
ENV ENV PSE PSE CON	SALESTAX STATE-OT SALESTAX STATE-OT	rce (-MEASURE HER (-MEASURE HER -T5	6,593,000 907,000 12,427,000 7,073,000	-	FY 16/17 6,593,000	FY 17/18 - 907,000 -	- - 12,427,000	-	Later - - - -	Toll Credit
ENV ENV PSE PSE CON CON	SALESTAX STATE-OT SALESTAX STATE-OT EARMARK	rce (-MEASURE HER (-MEASURE HER -T5	6,593,000 907,000 12,427,000 7,073,000 389	-	FY 16/17 6,593,000	FY 17/18 - 907,000 -	- - 12,427,000	- - - 389	Later - - - 222,999,611	Toll Credit - - - - -

				PROPOSE	ED				
TIP ID: ALA17	0086	Revision: 2017-30		Version: 1	Stat	us: PROPOSE	D C	CTIPS ID:	
Sponsoring Age	ency: ACTC		Implementing Agency: ACTC						
Trans. System: Project Name:	LOCAL ROAD 7th Street Gra	D Mode:FREIGHT ade Separation West	7:74%   AU 7:6%	FO:20%	Project Ty	<mark>/pe</mark> : PORT/FRE	IGHT	Purpose: MAIN Hwy	
Proj Descriptio		nin the Port: Implement ro se path; Between Joint In							construct and
Revision Reaso Primary RTP IE	LRP and add	ect out from ALA090027 a \$1M in Other Local and \$ Sec. RTP ID:	5M in Sale	s Tax y <mark>cle:</mark> PLANBA	ocal, \$14M in Sa YAREA2 <mark>RTP C</mark>		n Repurposec	Earmark and \$1 Review: PR	44M in RTP-
RTP Descriptio	n: 7th Street Gra	ade Separation West		040					
AQCTF Review		0							
Phase Fund	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE SALES	TAX-MEASURE	19,000,000	-	19,000,000	-	-	-	-	-
CON EARM	ARK-T5	20,975	-	-	-	-	20,975	-	-
CON LOCAI	GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON RTP-L	RP	143,979,025	-	-	-	-	-	143,979,025	-
Total Funding		165,000,000	-	19,000,000	-	-	2,020,975	143,979,025	-

End of Project ALA170086

				PROPOS	SED				
TIP ID: ALA17008	37	Revision: 2017-30		Version: 1	Sta	atus: PROPOSE	ED	CTIPS ID:	
Sponsoring Agenc	y: ACTC				Implementing Age	ency: ACTC			
Trans. System: Project Name:	LOCAL ROAD Freight Intellige	Mode:FREIG BIKE/F ent Transportation Sys		TO:20%	Project 7	Type: PORT/FR	EIGHT	Purpose: OTHI Hwy	ER Rte:
Proj Description:		e Port of Oakland and hage truck arrivals and				ents, signal sys	tems, and oth	er technologies t	o cost-
Revision Reason:		ct out of ALA090027 a Program and \$9.7M i				in Other Local, \$	6.6M in Sales	5 Tax, \$1.8M in F	EMA Port
Primary RTP ID:	17-01-0026				AYAREA2 RTP	Cost: \$0		Review: PR	
RTP Description:	Minor Freight I	mprovements Progra	mmatic						
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 C	CFR 93.127) - Intersed	ction signaliza	ation projects a	t individual inters	ections			
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV SALESTA	X-MEASURE	2,500,000	2,500,000	-	-	-	-	-	-
PSE SALESTA	X-MEASURE	4,100,000	-	4,100,000	-	-	-	-	-
CON FEDERAL	-OTHER	11,544,000	-	-	-	11,544,000	-	-	-
CON LOCAL GE	EN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON RTP-LRP		10,456,000	-	-	-	-	-	10,456,000	-
Total Funding		30,600,000	2,500,000	4,100,000	-	13,544,000	-	10,456,000	-

				(Ву F	Phase & Fun	d Source)				
					PROPOS	ED				
TIP ID:	ALA170088		Revision: 2017-30		Version: 1	Sta	tus: PROPOSE	D (	CTIPS ID:	
Sponso	ring Agency:	Albany			In	nplementing Age	ncy: Albany			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/F	PED:85%   BU	IS:15%	Project T	<mark>ype</mark> : ENHANCE	MENTS	Purpose: SYST	MGMT
Project	Name:	San Pablo Ave &	Buchanan St Pede	estrian Imps.					Hwy	Rte: 123
Proj De			-ocations on Bucha sibility crosswalks.			Streetscape impro	ovements includ	ing medians, l	bulb outs, signal	modifications,
Revisio			npt project to the T	IP with \$340K	in OBAG 2 ST	P, \$335K in ATP-	State, and \$640	K in Other Lo	cal, and \$4M in	RTP-LRP
Primary	RTP ID:	funds 17-10-0022 Sec	. RTP ID:	RTP C	Cycle: PLANBA 040	YAREA2 RTP C	Cost: \$0		Review: AA	
RTP De	scription:	Local and Streets	and Roads - Exist	ing Conditions	S					
AQCTF	Review:	Review Pending								
AQ Des	cription:	EXEMPT (40 CFI	R 93.126) - Project	s that correct,	improve, or elin	ninate a hazardo	us location or fe	ature		
Phase	Fund Sour	се	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-STATE		335,000	335,000	-	-	-	-	-	-
PSE	LOCAL GEN	I FUND	65,000	65,000	-	-	-	-	-	-
ROW	GASTAX		40,000	-	-	40,000	-	-	-	-
CON	GASTAX		267,543	-	-	-	-	267,543	-	-
CON	LOCAL GEN	I FUND	267,543	-	-	-	-	267,543	-	-
CON	RTP-LRP		4,000,000	-	-	-	-	-	4,000,000	-

End of Project ALA170088

-

40,000

Metropolitan Transportation Commission

CON

Total Funding

STP-T5

340,000

400,000

5,315,086

340,000

4,340,000

535,086

-

			(By P	hase & Fund	d Source)				
				PROPOSE	D				
TIP ID: CC-07004	16	Revision: 2017-30		Version: 11	Stat	tus: PROPOSE	D C.	TIPS ID: 20600	0003777
Sponsoring Agenc	v: El Cerrito			Im	plementing Age	ncy: El Cerrito			
Trans. System:	LOCAL ROAD	) Mode:BIKE/PI	ED:70%   AU <sup>-</sup>			ype: MAJOR AR	TERIAL	Purpose: SYST	MGMT
Project Name:		Norte Area TOD Compl			- , ,				Rte: 123
· · · · ·				-				,	
Proj Description:		Cerrito del Norte BART							S,
Revision Reason:		ocal and regional bus, r g plan to change the fu							
Revision Reason.		to Sales Tax; remove \$							2, anu \$2.51VI
						-	····· , ···· ,		
Primary RTP ID:	17-02-0005	Sec. RTP ID:	RTP C	ycle: PLANBAN 040	AREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	Multimodal Str	reetscane		040					
AQCTF Review:		collocape							
	Reviewed	r.							
AQ Description:	NON-EXEMP								
Phase Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE		760,000	750,000	-	-	10,000	-	-	-
PSE LOCAL GE		90,000	-	-	-	90,000	-	-	-
	X-MEASURE	1,163,000	-	-	-	-	-	1,163,000	-
ROW LOCAL GE		5,000	-	-	-	-	-	5,000	-
CON CMAQ-T5 CON LOCAL GE		4,840,000 726,000	-	-	-	-	-	4,840,000 726,000	-
	X-MEASURE	1,149,000	-	-	-	-	-	1,149,000	-
Total Funding	X-MEAGORE	8,733,000	750,000	_		100,000		7,883,000	_
Total Funding		0,755,000	730,000			100,000	-	7,003,000	
				CURREN	т				
TIP ID: CC-07004	16	Revision: 2017-09		Version: 10		tus: ACTIVE	0	TIPS ID: 2060	000277
		Revision. 2017-09					C	11F3 ID. 2000	003777
Sponsoring Agenc		Mode: BIKE/PE	TI IA   %07.0		plementing Age		TEDIAL		MONT
Trans. System:	STATE HWY	Norte Area TOD Compl			Project Ty	ype: MAJOR AR	TERIAL	Purpose: SYST	
Project Name:	El Cerrito del I	Norte Area TOD Compi	lete Street Im	ps				Hwy	Rte: 123
Proj Description:		Norte BART Station Are					I safety for bicy	vclists, pedestri	ans, local and
Devision Devision	-	apid bus, and automob				•			de la stance a
Revision Reason:	years and pha	nding plan to change th	e source for a	2.5M from RTP	-LRP to Local, r	emove \$817K In	RIP-LRP and	a reprogram fun	ds between
Primary RTP ID:	17-02-0005	Sec. RTP ID:	RTP Cvcle	: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: PR	
			2,510			· • •			
RTP Description:	Multimodal Str	reetscape							
AQCTF Review:	Reviewed	<b>r</b>							
AQ Description:	NON-EXEMP								
Phase Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GE		750,000	750,000	-	-	-	-	-	-
PSE LOCAL GE	EN FUND	553,000	-	-	553,000	-	-	-	-
PSE RTP-LRP		715,000	-	-	-	-	-	715,000	-
ROW LOCAL GE		50,000 2,930,000	-	-	50,000	-	2 020 000	-	-
LOUAL GE		2,930,000	-	-	-	-	2,930,000	-	-
		3 785 000	_	_	_	_	-	3 785 0001	
CON RTP-LRP Total Funding		3,785,000 8,783,000	-	-	- 603,000	-	- 2,930,000	3,785,000 4,500,000	-

TIP ID: CC-13004			(Буг	Phase & Fund	a Source)				
TIP ID: CC-13004				PROPOSE	ED				
	46	Revision: 2017-3	0	Version: 8	Sta	tus: PROPOSE	D CT	IPS ID: 20600	005791
Sponsoring Agenc	Y: CCTA			Irr	plementing Age	ency: CCTA			
Trans. System:	STATE HWY	Mode:AUT	D:100%			vpe: WIDENING	6 F	Purpose: EXPA	NSION
Project Name:	I-680 / SR 4 In	terchange Reconstr	uction - Phase 3	3					Rte: 4
Proj Description:		t the I 680/Route 4 ir			median to provid	he a third lane in	each direction f		
Revision Reason:	Chicago (SR2-	42). Work includes and the add \$25	widening of brid	ges within proje	ct limits.				
Primary RTP ID:	17-02-0019	Sec. RTP ID:	RTP C	ycle: PLANBA	YAREA2 RTP (	Cost: \$0		Review: AA	
RTP Description:	I-680/SR4 Inte	erchange Improveme	nts - Phases 1-	3					
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMP	Г							
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
	X-MEASURE	5,000,000	5,000,000					-	-
	X-MEASURE	9,800,000	-	9,800,000	-	-	-		-
ROW RIP-T4		4,800,000	-	-	4,800,000	-	-		-
	X-MEASURE	13,900,000	-	-	13,900,000	-	-	-	-
ROW-SURRIP-T4	-	300,000	-	-	300,000	-	-	-	-
ROW-SURSALESTA	X-MEASURE	700,000	-	-	700,000	-	-	-	-
CON RIP-T3		-	-	-	-	-	-	-	-
CON RIP-T4		-	-	-	-	-	-	-	-
CON RTP-LRP		77,699,000	-	-	-	-	-	77,699,000	-
CON SALESTA	X-MEASURE	22,900,000	-	-	-	22,900,000	-	-	-
CON STP-T4		-	-	-	-	-	-	-	-
Total Funding		135,099,000	5,000,000	9,800,000	19,700,000	22,900,000	-	77,699,000	-
				CURREN	Т				
	40	Devision, 2017 1	٨	Version: 7	St	atus: ACTIVE	C-	TIPS ID: 20600	005791
TIP ID: CC-13004	46	Revision: 2017-1	4	10101011. 1	•				
Sponsoring Agence		Revision. 2017-1	4		plementing Age	ency: CCTA			
		Mode: AUTC			plementing Age	ency: CCTA ype: WIDENING		Purpose: EXPA	
Sponsoring Agenc	STATE HWY		0:100%	Im	plementing Age	· · · · · · · · · · · · · · · · · · ·		Purpose: EXPA	
Sponsoring Agenc Trans. System:	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2-	Mode: AUTC terchange Reconstri t the I 680/Route 4 ir 42). Work includes v	0:100% uction - Phase 3 nterchange: Wi widening of brid	Im 3 den SR4 in the i ges within proje	plementing Age Project T median to provid ct limits.	ype: WIDENING	B F each direction f	Purpose: EXPA Hwy from Morello Av	NSION <mark>Rte:</mark> 4 /enue to Port
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2 Update the fur 2040	Mode: AUTC terchange Reconstri t the I 680/Route 4 ir 42). Work includes v nding plan to add \$27	0:100% uction - Phase 3 nterchange: Wi widening of brid 7M in Sales Tax	Im 3 den SR4 in the r ges within proje c funds and \$17l	nplementing Age Project T median to provid ct limits. M in RTP-LRP fi	ype: WIDENING	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P	NSION <mark>Rte:</mark> 4 /enue to Port
Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2 Update the fur	Mode: AUTC terchange Reconstri t the I 680/Route 4 ir 42). Work includes v nding plan to add \$27	0:100% uction - Phase 3 nterchange: Wi widening of brid 7M in Sales Tax	Im 3 den SR4 in the i ges within proje	nplementing Age Project T median to provid ct limits. M in RTP-LRP fi	ype: WIDENING	each direction f	Purpose: EXPA Hwy from Morello Av	NSION <mark>Rte:</mark> 4 /enue to Port
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason:	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2- Update the fur 2040 17-02-0019	Mode: AUTC terchange Reconstri t the I 680/Route 4 ir 42). Work includes v nding plan to add \$27	D:100% uction - Phase 3 nterchange: Win widening of brid 7M in Sales Tax RTP Cycle	Im 3 den SR4 in the r ges within proje (funds and \$17 e: PLANBAYAR	nplementing Age Project T median to provid ct limits. M in RTP-LRP fi	ype: WIDENING	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P	NSION <mark>Rte:</mark> 4 /enue to Port
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2- Update the fur 2040 17-02-0019	Mode: AUTC aterchange Reconstri t the I 680/Route 4 ir 42). Work includes v nding plan to add \$27 Sec. RTP ID: erchange Improveme	D:100% uction - Phase 3 nterchange: Win widening of brid 7M in Sales Tax RTP Cycle	Im 3 den SR4 in the r ges within proje (funds and \$17 e: PLANBAYAR	nplementing Age Project T median to provid ct limits. M in RTP-LRP fi	ype: WIDENING	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P	NSION <mark>Rte:</mark> 4 /enue to Port
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2- Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT	Mode: AUTC aterchange Reconstri t the I 680/Route 4 ir 42). Work includes v nding plan to add \$27 Sec. RTP ID: erchange Improveme	D:100% uction - Phase 3 nterchange: Win widening of brid 7M in Sales Tax RTP Cycle	Im 3 den SR4 in the r ges within proje (funds and \$17 e: PLANBAYAR	nplementing Age Project T median to provid ct limits. M in RTP-LRP fi	ype: WIDENING	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P	NSION <mark>Rte:</mark> 4 /enue to Port
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sor	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2- Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT	Mode: AUTC aterchange Reconstri- t the I 680/Route 4 ir 42). Work includes v ading plan to add \$23 Sec. RTP ID: erchange Improveme	0:100% uction - Phase 3 nterchange: Wi widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1-	Im den SR4 in the r ges within proje funds and \$17l e: PLANBAYAR 3	nplementing Age Project T median to provid ct limits. M in RTP-LRP fr EA2040 RTP (	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi ENV SALESTA	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2- Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT	Mode: AUTC aterchange Reconstri t the I 680/Route 4 ir 42). Work includes v nding plan to add \$23 Sec. RTP ID: erchange Improveme T Total	0:100% uction - Phase 3 nterchange: Wiwidening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior	Im den SR4 in the r ges within proje funds and \$17l e: PLANBAYAR 3	nplementing Age Project T median to provid ct limits. M in RTP-LRP fr EA2040 RTP (	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son ENV SALESTA PSE SALESTA	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2: Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMP <sup>1</sup> urce X-MEASURE	Mode: AUTC aterchange Reconstri t the I 680/Route 4 ir 42). Work includes v ading plan to add \$27 Sec. RTP ID: erchange Improveme T Total 2,800,000	0:100% uction - Phase 3 nterchange: Wie widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- <u>Prior</u> 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$17 e: PLANBAYAR 3 FY 16/17 -	nplementing Age Project T median to provid ct limits. M in RTP-LRP fr EA2040 RTP (	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi ENV SALESTA PSE SALESTA	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2- Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMP urce X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstri t the I 680/Route 4 ir 42). Work includes v ading plan to add \$27 Sec. RTP ID: erchange Improveme T Total 2,800,000 9,130,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$17 e: PLANBAYAR 3 FY 16/17 -	nplementing Age Project T median to provid ct limits. M in RTP-LRP fr EA2040 RTP (	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi ENV SALESTA PSE SALESTA PE SALESTA ROW RIP-T4	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2- Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMP urce X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstri t the I 680/Route 4 ir 42). Work includes w ading plan to add \$27 Sec. RTP ID: erchange Improveme T 2,800,000 9,130,000 1,800,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$17 e: PLANBAYAR 3 FY 16/17 -	Project T Project T median to provio ct limits. M in RTP-LRP fi EA2040 RTP ( FY 17/18	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Soi ENV SALESTA PSE SALESTA PE SALESTA ROW RIP-T4	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2: Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT Urce X-MEASURE X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstru- t the I 680/Route 4 in 42). Work includes we ading plan to add \$23 Sec. RTP ID: erchange Improveme T Total 2,800,000 9,130,000 1,800,000 5,100,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$171 PLANBAYAR 3 FY 16/17 - 9,130,000 - -	Project T Project T median to provio ct limits. M in RTP-LRP fi EA2040 RTP ( FY 17/18	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son ENV SALESTA PE SALESTA ROW RIP-T4 ROW SALESTA	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2: Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT Urce X-MEASURE X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstru- t the I 680/Route 4 in 42). Work includes we ading plan to add \$23 Sec. RTP ID: erchange Improveme T Total 2,800,000 9,130,000 1,800,000 5,100,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$171 PLANBAYAR 3 FY 16/17 - 9,130,000 - -	Project T Project T median to provio ct limits. M in RTP-LRP fi EA2040 RTP ( FY 17/18	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sol ENV SALESTA PSE SALESTA PE SALESTA ROW RIP-T4 ROW SALESTA	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2: Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT Urce X-MEASURE X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstru- t the I 680/Route 4 in 42). Work includes we ading plan to add \$23 Sec. RTP ID: erchange Improveme T Total 2,800,000 9,130,000 1,800,000 5,100,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$171 PLANBAYAR 3 FY 16/17 - 9,130,000 - -	Project T Project T median to provio ct limits. M in RTP-LRP fi EA2040 RTP ( FY 17/18	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son ENV SALESTA PSE SALESTA PSE SALESTA ROW RIP-T4 ROW SALESTA CON RIP-T3 CON RIP-T4	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2: Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT Urce X-MEASURE X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstri- t the I 680/Route 4 in 42). Work includes v ading plan to add \$23 Sec. RTP ID: erchange Improveme T 2,800,000 9,130,000 1,800,000 5,100,000 5,320,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$171 PLANBAYAR 3 FY 16/17 - 9,130,000 - -	Project T Project T median to provio ct limits. M in RTP-LRP fi EA2040 RTP ( FY 17/18	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA Later - - - - - - -	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son ENV SALESTA PSE SALESTA PSE SALESTA ROW RIP-T4 ROW SALESTA CON RIP-T3 CON RIP-T4	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2: Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT Urce X-MEASURE X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstri- t the I 680/Route 4 in 42). Work includes v ading plan to add \$23 Sec. RTP ID: erchange Improveme T 2,800,000 9,130,000 1,800,000 5,100,000 5,320,000 - 51,850,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$171 PLANBAYAR 3 FY 16/17 - 9,130,000 - -	Project T Project T median to provid ct limits. M in RTP-LRP fr EA2040 RTP ( FY 17/18 - - - 5,100,000 - - - - - - - - - -	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA Later - - - - - - -	NSION Rte: 4 /enue to Port Plan Bay Area
Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Son ENV SALESTA PSE SALESTA PSE SALESTA PSE SALESTA ROW RIP-T4 ROW SALESTA CON RIP-T3 CON RIP-T4 CON RTP-LRP CON SALESTA	y: CCTA STATE HWY I-680 / SR 4 In In Pacheco: A Chicago (SR2: Update the fur 2040 17-02-0019 I-680/SR4 Inte Reviewed NON-EXEMPT Urce X-MEASURE X-MEASURE X-MEASURE	Mode: AUTC aterchange Reconstri- t the I 680/Route 4 in 42). Work includes v ading plan to add \$23 Sec. RTP ID: erchange Improveme T 2,800,000 9,130,000 1,800,000 5,100,000 5,320,000 - 51,850,000	0:100% uction - Phase 3 hterchange: Wiw widening of brid 7M in Sales Tax RTP Cycle nts - Phases 1- Prior 2,800,000	Im 3 den SR4 in the r ges within proje (funds and \$171 PLANBAYAR 3 FY 16/17 - 9,130,000 - -	Project T Project T median to provid ct limits. M in RTP-LRP fr EA2040 RTP ( FY 17/18 - - - 5,100,000 - - - - - - - - - -	Type: WIDENING de a third lane in unds and update Cost: \$0	each direction f	Purpose: EXPA Hwy from Morello Av ence to reflect P Review: AA Later - - - - - - -	NSION Rte: 4 /enue to Port Plan Bay Area

			(By Pł	nase & Fun	d Source)				
				PROPOSE	ED				
TIP ID: CC-15000	9	Revision: 2017-30	V	ersion: 6	Stat	tus: PROPOSE	D CTIP	S ID: 20600	005935
Sponsoring Agenc	Y: CCTA			Im	plementing Age	ncy: CarShare			
Trans. System:	LOCAL ROAD	Mode:AUTO:1	00%			ype: TDM	Pur	pose: SYSTN	<b>IGMT</b>
Project Name:	CCTA - Carsha	are 4 All						Hwy F	Rte:
Proj Description:	Contra Costa C	County: Various locatio	ns: Expand ca	rshare access	at transit locatio	ns and conduct	outreach		
Revision Reason:	Update the proj	ject description to refle source for \$48K from C	ct that the pro	ject will be imp	plemented at vari	ious locations an	nd to add outreach	; Update the	funding plan
Primary RTP ID:	17-10-0015 <mark>S</mark>	ec. RTP ID:	RTP Cy	cle: PLANBA 040	YAREA2 RTP C	ost: \$0	Re	view: AA	
RTP Description:	Climate Program	m: TDM and Emission	Reduction Te	chnology					
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMPT	- Not Regionally Signi	ficant Project						
Phase Fund Sou		Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T4		-	-	-	-	-	-		-
PE LOCAL GE		60,577	-	-	60,577	-	-	-	-
ROW CMAQ-T4		-	-	-	-	-	-	-	-
ROW LOCAL GE	EN FUND	-	-	-	-	-	-	-	-
CON CMAQ-T4		560,173	-	-	560,173	-	-	-	-
CON LOCAL GE	EN FUND	74,297	-	-	74,297	-	-	-	-
Total Funding		695,047	-	-	695,047	-	-	-	-
				CURREN	IT				
TIP ID: CC-15000	9	Revision: 2017-00	N	Version: 5	Sta	tus: ACTIVE	CTIF	PS ID: 20600	005935
Sponsoring Agenc	y: CCTA			Im	nplementing Age	ncy: CarShare			
Trans. System:	LOCAL ROAD	Mode: AUTO:10	00%		Project T	ype: TDM	Pur	pose: SYSTN	/IGMT
Project Name:	CCTA - Carsha	are 4 All						Hwy F	Rte: 80
Proj Description:	expansion of ro	nd Alameda Counties: ound-trip carsharing se					d carshare access	at transit loc	ations. The
Revision Reason:	2017 TIP Upda						_		
Primary RTP ID:	17-10-0015 <mark>S</mark>	ec. RTP ID:	RTP Cycle:	PLANBAYAR	REA2040 RTP C	ost: \$0	Re	view: AA	
RTP Description:	Climate Program	m: TDM and Emission	Reduction Te	chnology					
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMPT	<ul> <li>Not Regionally Signi</li> </ul>	ficant Project						
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T4		47,577	-	-	47,577	-	-	-	-
PE LOCAL GE	EN FUND	13,000	-	-	13,000	-	-	-	-
ROW CMAQ-T4		26,425	-	-	26,425	-	-	-	-
ROW LOCAL GE		4,079	-	-	4,079	-	-	-	-
		000.000			000 000			_	
CON CMAQ-T4		899,862	-	-	899,862	-	-	_	-
CON CMAQ-T4 CON LOCAL GE Total Funding		227,069	-	-	227,069		-	-	-

End of Project CC-150009

					PROPOSE	D				
TIP ID:	CC-170056	i	Revision: 2017-30		Version: 1	Status	: PROPOSE	D	CTIPS ID:	
Sponso	ring Agency	Richmond			Im	plementing Agenc	y: Richmond			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/PEI	D:100%		Project Typ	e: SIDEWALK		Purpose: SYS	TMGMT
Project	Name:	Lincoln Elemen	tary SRTS Pedestrian E	Enhanceme	nts				Hwy	Rte:
	scription: n Reason:	the safety for so	long Chanslor, 5th St a chool children by adding xempt project into the 1	g median re	fuges and curb e	extensions and a r	aised intersec	tion		
	RTP ID:		ec. RTP ID:			AREA2 RTP Cos		, anu φουκ n	Review: PR	ius
RTP De	scription:	Bicycle and Peo	destrian Program							
AQCTF	Review:	Review Pending	9							
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Projects tl	nat correct,	improve, or elim	inate a hazardous	location or fea	ature		
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN	N FUND	25,000	-	-	-	-	25,000	-	-
CON	CMAQ-T5		320,000	-	-	-	-	-	320,000	-
CON	LOCAL GEN	N FUND	25,000	-	-	-	-	-	25,000	-
CON	SALESTAX	-MEASURE	63,000	-	-	-	-	-	63,000	-
Total F	unding		433,000	-	-	-	-	25,000	408,000	-

(By Phase & Fund	Source)	

					PROPOSE	Ð				
TIP ID:	CC-170057		Revision: 2017-30		Version: 1	Status	: PROPOSED	)	CTIPS ID:	
Sponsor	ing Agency:	Richmond			Im	plementing Agency	: Richmond			
Trans. S Project N	•	LOCAL ROAD Richmond: Cit	Mode:AUTO:55   FREIGH wide Pavement Rehab			10% Project Type	: CONSTRUC	TION	Purpose: MAIN Hwy	IT/REHAB Rte:
Proj Des	cription:	Richmond: Va	rious locations: Pavemer	it rehabilitat	tion, and ADA, t	picycle facility, pede	estrian safety, a	and vehicula	ar efficiency impr	ovements
Revision	Reason:	Amend a new	project exempt project in	to the TIP v	with \$2.2M in Of	BAG2-STP and \$35	5K in Other Lo	ocal funds		
Primary	RTP ID:	17-10-0022 g	Sec. RTP ID:	RTP C	ycle: PLANBA` 040	YAREA2 RTP Cos	t: \$0		Review: PR	
RTP Des	scription:	Local and Stre	ets and Roads - Existing	Conditions	;					
AQCTF	Review:	Review Pendir	ng							
AQ Desc	cription:	EXEMPT (40 0	CFR 93.126) - Pavement	resurfacing	g and/or rehabili	tation				
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN	I FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN	I FUND	355,000	-	-	-	-	-	355,000	-
CON	STP-T5		2,205,000	-	-	-	-	-	2,205,000	-
Total Fu	Inding		2,760,000	-	-	200,000	-	-	2,560,000	-

				PROPOS	ED				
TIP ID: CC-1700	58	Revision: 2017-30	١	Version: 1	Status	: PROPOSE	D	CTIPS ID:	
Sponsoring Agend	<mark>cy:</mark> Danville			Ir	nplementing Agenc	y: Danville			
Trans. System:	LOCAL ROAD	Mode:AUTO:10	0%		Project Typ	e: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Project Name:	Camino Ramor	n Improvements						Hwy	Rte:
Proj Description:	In Danville: On	Camino Ramon betwee	n Kelley Lar	ne and Fostori	a Way: Rehabilitate	roadway			
Revision Reason:	Amend a new e	exempt project into the T	TP with \$1.4	M in OBAG2-	STP and \$614K in (	Other Local fu	nds		
Primary RTP ID:	17-10-0022 <mark>S</mark>	ec. RTP ID:	RTP Cy	v <mark>cle:</mark> PLANBA 040	YAREA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	Local and Stree	ets and Roads - Existing	Conditions						
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Pavement	resurfacing	and/or rehabi	litation				
Phase Fund So	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
PE SALESTA	X-MEASURE	149,355	-	-	-	149,355	-	-	
CON SALESTA	X-MEASURE	465,131	-	-	-	-	-	465,131	
CON STP-T5		1,357,000	-	-	-	-	-	1,357,000	
Total Funding		1,971,486	-	-	-	149,355	-	1,822,131	-

(By Phase & Fund Source)
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					PROPOSEI	C				
TIP ID:	CC-170059		Revision: 2017-30		Version: 1	Status	: PROPOSED	)	CTIPS ID:	
Sponso	ring Agency:	Martinez			Imp	lementing Agenc	y: Martinez			
Trans. S	System:	LOCAL ROAD	Mode:AUTO:92	%   BIKE/P	ED:6%   BUS:2%	Project Typ	e: PAVEMENT		Purpose: MAIN	T/REHAB
Project	Name:	Martinez Down	town Streets Rehabilitat	ion					Hwy	Rte:
Proj Des	scription:	Martinez: Vario	us streets in the Downto	own Core A	rea (in or adjacer	nt to the Downtow	n PDA): Paver	nent Rehab	ilitation	
Revision	n Reason:	Amend a new e	exempt project into the T	IP with \$84	6K in OBAG2-S1	P and \$266K in \$	Sales Tax fund	S		
Primary	RTP ID:	17-10-0023 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY 040	AREA2 RTP Cos	st: \$0		Review: PR	
RTP De	scription:	Local Streets a	nd Roads - Operations							
AQCTF	Review:	Review Pendin	g							
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Pavement	resurfacing	g and/or rehabilita	ation				
Phase	Fund Source	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-	MEASURE	100,000	-	-	-	-	100,000	-	-
CON	SALESTAX-	MEASURE	166,000	-	-	-	-	-	166,000	-
CON	STP-T5		846,000	-	-	-	-	-	846,000	-
Total F	unding		1,112,000	-	-	-	-	100,000	1,012,000	-

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: MRN1700	22	Revision: 2017-30	١	/ersion: 2	Status	: PROPOSED	) C	CTIPS ID:	
Sponsoring Agency	y: Novato			Imp	plementing Agency	: Novato			
Trans. System:	LOCAL ROAD	Mode:AUTO:8	80%   BIKE/PE	D:20%	Project Type	ENHANCE	IENTS	Purpose: MAIN	Г/REHAB
Project Name:	Novato-Measure	A Group 10 Paveme	ent Rehabilitati	on				Hwy	Rte:
Proj Description:	In the City of Nov Rehabilitation	vato: Nave Dr from A	lameda Del Pr	ado to Bel Mar	in Keys Blvd and E	Bel Marin Keys	Blvd from Na	ave Dr to Galli D	r: Pavement
Revision Reason:	Update the fundi	ng plan to reprogram	n CON from FY	'20 to FY21					
Primary RTP ID:	17-10-0022 <mark>Se</mark> d	c. RTP ID:	RTP Cy	cle: PLANBAY 040	AREA2 RTP Cos	t: \$0		Review: PR	
RTP Description:	Local and Streets	s and Roads - Existir	ng Conditions						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Paveme	nt resurfacing	and/or rehabilit	ation				
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	200,000	-	-	200,000	-	-	-	-
CON LOCAL GE	N FUND	103,950	-	-	-	-	-	103,950	-
CON SALESTA	X-MEASURE	500,000	-	-	-	-	-	500,000	-
CON STP-T5		1,450,000	-	-	-	-	-	1,450,000	-
Total Funding		2,253,950	-	-	200,000	-	-	2,053,950	-
				_					
				CURREN					
TIP ID: MRN1700		Revision: 2017-25		Version: 1		S: ACTIVE	(	CTIPS ID:	
Sponsoring Agency					plementing Agency				
Trans. System:	LOCAL ROAD	Mode: AUTO:8		יר∿20%			IENITO	Durneger MANN	
			•		Project Type	: ENHANCEN	IEINI S	Purpose: MAIN	
Project Name: Proj Description:		A Group 10 Paveme vato: Nave Dr from A	ent Rehabilitati	on				Hwy	Rte:
	In the City of Nov Rehabilitation	A Group 10 Paveme	ent Rehabilitati Iameda Del Pr	on ado to Bel Mar	in Keys Blvd and E	Bel Marin Keys		Hwy	Rte:
Proj Description:	In the City of Nov Rehabilitation	A Group 10 Paveme vato: Nave Dr from A cempt project into the	ent Rehabilitati lameda Del Pr TIP with \$1.4	on ado to Bel Mari 5M in OBAG2-S	in Keys Blvd and E	Bel Marin Keys Local funds		Hwy	Rte:
Proj Description: Revision Reason:	In the City of Nov Rehabilitation Amend a new ex 17-10-0022 Sec	A Group 10 Paveme vato: Nave Dr from A cempt project into the	ent Rehabilitati lameda Del Pr TIP with \$1.4 RTP Cycle:	on ado to Bel Mari 5M in OBAG2-S	in Keys Blvd and E STP and \$803K in	Bel Marin Keys Local funds		. Hwy ave Dr to Galli D	Rte:
Proj Description: Revision Reason: Primary RTP ID:	In the City of Nov Rehabilitation Amend a new ex 17-10-0022 Sec Local and Streets Review Pending	A Group 10 Paveme vato: Nave Dr from A cempt project into the c. RTP ID: s and Roads - Existir	ent Rehabilitati lameda Del Pr TIP with \$1.4 RTP Cycle: ng Conditions	on rado to Bel Mar 5M in OBAG2-S PLANBAYARE	in Keys Blvd and E STP and \$803K in EA2040 RTP Cos	Bel Marin Keys Local funds		. Hwy ave Dr to Galli D	Rte:
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	In the City of Nov Rehabilitation Amend a new ex 17-10-0022 Sec Local and Streets Review Pending EXEMPT (40 CF	A Group 10 Paveme vato: Nave Dr from A cempt project into the c. RTP ID: s and Roads - Existir	ent Rehabilitati lameda Del Pr TIP with \$1.4 RTP Cycle: ng Conditions	on rado to Bel Mar 5M in OBAG2-S PLANBAYARE	in Keys Blvd and E STP and \$803K in EA2040 RTP Cos	Bel Marin Keys Local funds		. Hwy ave Dr to Galli D	Rte:
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	In the City of Nov Rehabilitation Amend a new ex 17-10-0022 Sec Local and Streets Review Pending EXEMPT (40 CF	A Group 10 Paveme vato: Nave Dr from A cempt project into the c. RTP ID: s and Roads - Existir	ent Rehabilitati lameda Del Pr TIP with \$1.4 RTP Cycle: ng Conditions nt resurfacing	on 'ado to Bel Mar 5M in OBAG2-5 PLANBAYARE and/or rehabilit	in Keys Blvd and E STP and \$803K in EA2040 RTP Cos ation	Bel Marin Keys Local funds t: \$0	Blvd from N	Hwy ave Dr to Galli D Review: PR	Rte: r: Pavement
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	In the City of Nov Rehabilitation Amend a new ex 17-10-0022 Sea Local and Streets Review Pending EXEMPT (40 CF	A Group 10 Paveme vato: Nave Dr from A cempt project into the c. RTP ID: s and Roads - Existir R 93.126) - Paveme Total	ent Rehabilitati lameda Del Pr TIP with \$1.4 RTP Cycle: ng Conditions nt resurfacing	on 'ado to Bel Mar 5M in OBAG2-5 PLANBAYARE and/or rehabilit	in Keys Blvd and E STP and \$803K in EA2040 RTP Cos ation FY 17/18	Bel Marin Keys Local funds t: \$0	Blvd from N	Hwy ave Dr to Galli D Review: PR	Rte: r: Pavement
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON LOCAL GE	In the City of Nov Rehabilitation Amend a new ex 17-10-0022 Sea Local and Streets Review Pending EXEMPT (40 CF	A Group 10 Paveme vato: Nave Dr from A cempt project into the c. RTP ID: s and Roads - Existin R 93.126) - Paveme Total 200,000	ent Rehabilitati lameda Del Pr TIP with \$1.4 RTP Cycle: ng Conditions nt resurfacing	on 'ado to Bel Mar 5M in OBAG2-5 PLANBAYARE and/or rehabilit	in Keys Blvd and E STP and \$803K in EA2040 RTP Cos ation FY 17/18	Bel Marin Keys Local funds t: \$0	Blvd from Na FY 19/20	Hwy ave Dr to Galli D Review: PR	Rte: r: Pavement
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON LOCAL GE	In the City of Nov Rehabilitation Amend a new ex 17-10-0022 Sec Local and Streets Review Pending EXEMPT (40 CF Ince In FUND EN FUND	A Group 10 Paveme vato: Nave Dr from A cempt project into the c. RTP ID: s and Roads - Existin R 93.126) - Pavemen <u>Total</u> 200,000 103,950	ent Rehabilitati lameda Del Pr TIP with \$1.4 RTP Cycle: ng Conditions nt resurfacing	on 'ado to Bel Mar 5M in OBAG2-5 PLANBAYARE and/or rehabilit	in Keys Blvd and E STP and \$803K in EA2040 RTP Cos ation FY 17/18	Bel Marin Keys Local funds t: \$0	Blvd from No FY 19/20 - 103,950	Hwy ave Dr to Galli D Review: PR	Rte: r: Pavement

End of Project MRN170022

				(By I	Phase & Fund	d Source)				
					PROPOSE	D				
TIP ID:	NAP03000	)5	Revision: 2017-30	1	Version: 13	Stat	tus: PROPOSE	D CTIF	PS ID: 20600	002881
Sponso	ring Agency	: NVTA			Im	plementing Age	ncy: NVTA			
Trans.	System:	TRANSIT	Mode:BUS:1	00%		Project Ty	pe: STRUCTU	RE/BLDG Pu	rpose: SYST	MGMT
Project	Name:	Napa: Bus Sto	op Improvements						Hwy	Rte:
Proj De	scription:		arious multi-modal faci nenities especially AD			ts throughout the	e Napa County t	transit service are	as. Add City/	County Bus
Revisio	n Reason:		oject description to inc							
Primary	RTP ID:	17-04-0006	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP C	ost: \$0	R	eview: PR	
RTP De	escription:	Minor Transit	Improvements							
AQCTF	Review:	Review Pendi	ng							
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Constr	uction of smal	l passenger shel	ters and informa	tion kiosks			
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
CON	5307-T3		35,000	35,000	-	-	-	-	-	
CON	LOCAL GE	N FUND	493,453	493,453	-	-	-	-	-	
CON	STP-T4		116,794	116,794	-	-	-	-	-	
CON	TDA4/8		137,238	137,238	-	-	-	-	-	
Total F	unding		782,485	782,485	-	-	-	-	-	
					CURREN	Т				
TIP ID:	NAP03000	)5	Revision: 2017-00	I	Version: 12	Sta	tus: ACTIVE	CTI	PS ID: 20600	002881
Sponso	ring Agency	: NVTA			Im	plementing Age	ncy: Napa Valle	y Transpor		
Trans.	System:	TRANSIT	Mode: BUS:10	00%		Project Ty	<mark>ype</mark> : STRUCTU	RE/BLDG Pu	rpose: SYST	MGMT
Project	Name:	Napa: Bus Sto	op Improvements						Hwy	Rte:
Proj De	scription:		arious bus stop improv		ghout the Napa (	County transit se	ervice areas. Ad	d City/County Bus	Passenger A	Amenities
Dovisio	n Reason:		A Bus Stop Improvem		TID for informati		o it io operaine			
Revisio	n Reason.	2017 TP Dev	elopment - Retain this	project in the	TIP for informati	onal purposes a	is it is ongoing			
Primary	RTP ID:	17-04-0006	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$0	R	eview: AA	
RTP De	escription:	Minor Transit	Improvements							
AQCTF	Review:	Review Pendi	ng							
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Constr	uction of smal	l passenger shel	ters and informa	tion kiosks			
Phase	Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credi
001	5307-T3		35,000	35,000	-	-	-	-	-	
CON										
CON	LOCAL GE	N FUND	493,453	493,453	-	-	-	-	-	
		N FUND	493,453 116,794 137,238	493,453 116,794 137,238	-	-	-	-	-	

End of Project NAP030005

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782,485

782,485

Total Funding

(By Phase & Fund Source)
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					PROPOSE	D				
TIP ID:	NAP17000	6	Revision: 2017-30		Version: 1	Statu	IS: PROPOSE	D	CTIPS ID:	
Sponso	ring Agency	: American Cany	/on		Im	plementing Agen	<mark>cy:</mark> American (	Canyon		
Trans. S	System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Ty	be: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project	Name:	Green Island R	oad Class I						Hwy	Rte: 29
Proj De	scription:	American Cany	on: Green Island Road	I in the Gree	en Island Industri	al District (GRID)	: Construct nev	w Class 1 m	ulti-use trail.	
Revisio	n Reason:	Amend a new e	exempt project into the	TIP with \$1	M in OBAG2-STI	P and \$220K in L	ocal funds			
Primary	RTP ID:	17-04-0001 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP Co	ost: \$0		Review: PR	
RTP De	escription:	Bicycle and Pe	destrian Program							
AQCTF	Review:	Review Pendin	g							
AQ Des	cription:	EXEMPT (40 C	FR 93.126) - Bicycle a	nd pedestria	an facilities					
Phase	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEI	N FUND	43,000	43,000	-	-	-			-
ROW	LOCAL GEI	N FUND	36,000	-	-	-	36,000		-	-
CON	STP-T5		1,000,000	-	-	-	-		1,000,000	114,700
Total F	unding		1,079,000	43,000	-	-	36,000		1,000,000	114,700

End of Project NAP170006

			(By I	Phase & Func	Source)				
				PROPOSE	D				
TIP ID: SCL11003	2	Revision: 2017-30	)	Version: 10	State	us: PROPOSEI	D CT	IPS ID: 20600	004942
Sponsoring Agency	: Gilroy			Im	plementing Agen	cy: Gilroy			
Trans. System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Ty	pe: MULTI-USE	TRAIL F	Purpose: EXPA	NSION
Project Name:	Gilroy New Ron	an Channel and Lio	ns Creek Trai	ls				Hwy	Rte:
Proj Description:		: On Ronan channel	levee from Si	xth St to Leavesl	ey Rd and Lions	Creek levee fro	m Kern to Tape	estry Dr. build I	bicycle
	pedestrian trails								
Revision Reason:		ling plan to add \$1N							
Primary RTP ID:	17-07-0001 <mark>Se</mark>	ec. RTP ID:	RTP (	Cycle: PLANBAY 040	AREA2 RTP Co	ost: \$0		Review: AA	
RTP Description:	Bicycle and Peo	destrian Program							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestri	an facilities					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T4		672,000	672,000	-	-	-	-	-	-
PE LOCAL GE	N FUND	88,000	88,000	-	-	-	-	-	-
CON CMAQ-T4		1,034,000	1,034,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	1,182,000	1,182,000	-	-	-	-	-	-
Total Funding		2,976,000	2,976,000	-	-	-	-	-	-
				CURREN	Г				
TIP ID: SCL11003	2	Revision: 2017-04	ļ	Version: 9	Stat	us: ACTIVE	C	TIPS ID: 20600	0004942
Sponsoring Agency	r: Gilroy			Im	plementing Agen	cy: Gilroy			
Trans. System:	LOCAL ROAD	Mode: BIKE/F	PED:100%		Project Ty	pe: MULTI-USE	ETRAIL F	Purpose: EXPA	NSION
Project Name:		an Channel and Lio						Hwy	
Proj Description:	In City of Gilroy pedestrian trails	: On Ronan channel 5.	levee from Si	ixth St to Leavesl	ey Rd and Lions	Creek levee fro	m Kern to Tape	estry Dr. build I	picycle
Revision Reason:	Update the expansion	anded project descri	ption to clarify	the scope					
Primary RTP ID:	17-07-0001 <mark>Se</mark>	ec. RTP ID:	RTP Cycl	e: Planbayari	EA2040 RTP Co	ost: \$0		Review: AA	
RTP Description:	Bicycle and Peo	destrian Program							
	Reviewed								
AQCTF Review:			أسلم مامم مرام مرما	an facilities					
AQCTF Review: AQ Description:	EXEMPT (40 C	FR 93.126) - Bicycle	and pedestria	annacinties					
		FR 93.126) - Bicycle Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
AQ Description:					FY 17/18	FY 18/19	FY 19/20	Later -	Toll Credit
AQ Description: Phase Fund Sou	irce	Total	Prior		FY 17/18	FY 18/19 -	FY 19/20	Later - -	Toll Credit -
AQ Description: Phase Fund Sou PE CMAQ-T4	irce	Total 672,000	Prior 672,000		FY 17/18 - -	FY 18/19 - -	FY 19/20	Later - - -	Toll Credit - -
AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE	IN FUND	Total 672,000 88,000	Prior 672,000 88,000		FY 17/18 - - -	FY 18/19 - - -	FY 19/20 - - -	Later - - -	Toll Credit - - -
AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE CON CMAQ-T4	IN FUND	Total 672,000 88,000 1,034,000	Prior 672,000 88,000 1,034,000		FY 17/18 - - - -	FY 18/19	FY 19/20 - - - - -	Later - - - -	Toll Credit - - - - -

(E	By Phase	& Fund	Source)

					PROPOSE	D				
TIP ID: SCL	L130001		Revision: 2017-30	)	Version: 5	Stat	us: PROPOSE	D CT	TIPS ID: 20600	005524
Sponsoring A	Agency:	VTA			Im	plementing Age	ncy: VTA			
Trans. Syste	em:	LOCAL ROAD	Mode:AUTO	:75%   BIKE/P	ED:25%	Project Ty	/pe: LOCAL I/C	F	Purpose: SYST	MGMT
Project Nam	ne:	SR 237/US 101	/Mathilda Interchang	ge Modification	IS				Hwy	Rte: 101
Proj Descript		In Sunnyvale: L for all modes	JS 101/Mathilda and	SR 237/Mathi	Ida interchanges	: Modify intercha	anges to relieve	congestion and	d improve traffic	operations
Revision Rea		RTP-LRP to Ot	cription to include bi her Local, add \$2M i	in Other Local	and reprogram f	unds between ye	ears and phases		ource for \$4M i	n funds from
Primary RTP	P ID:	17-07-0033 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: PLĂNBAN 040	AREA2 RTP C	ost: \$0		Review: AA	
RTP Descrip	otion:	SR 237/Mathild	a Ave. and US 101/I	Mathilda Ave. I	nterchange Imp	rovement				
AQCTF Revi	view:	Reviewed								
AQ Descripti	tion:	NON-EXEMPT								
Phase Fur	nd Sourc	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE LOO	CAL GEN	FUND	3,200,000	-	3,200,000	-	-	-	-	-
PE LOO	CAL GEN	FUND	4,000,000	4,000,000	-	-	-	-	-	-
ROW LOO	CAL GEN	FUND	800,000	-	800,000	-	-	-	-	-
CON RTF	P-LRP		32,000,000	-	-	-	-	-	32,000,000	-
CON SAL	LESTAX-	MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
Total Fundir	ng		42,000,000	4,000,000	4,000,000	2,000,000	-	-	32,000,000	-
					CURREN	Т				
TIP ID: SCL	L130001		Revision: 2017-00	)	Version: 4	Sta	tus: ACTIVE	C	TIPS ID: 20600	005524
Sponsoring A	Agency:	VTA			Im	plementing Ager	ncy: VTA			
Trans. Syste	em:	LOCAL ROAD	Mode: AUTO:	100%		Project Ty	/pe: LOCAL I/C	F	Purpose: SYST	MGMT
Project Nam			/Mathilda Interchang	,					Hwy	Rte:
Proj Descript	otion:	In Sunnyvale: N	Iodify US 101/Mathi	Ida and SR 23	7/Mathilda interc	hanges to reliev	e congestion an	d improve loca	l circulation.	
Revision Rea		RTP-LRP and r	te - Update project s eprogram funding ar		e the funding pla	in to add \$4M in	CON RTP-LRP	, change the so	ource for \$4M fi	om Local to
Primary RTP	P ID:	17-07-0033 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: AA	
RTP Descrip		SR 237/Mathild	a Ave. and US 101/I	Mathilda Ave. I	nterchange Imp	rovement				
AQCTF Revi AQ Descripti		Reviewed NON-EXEMPT								
Phase Fur	nd Sourc	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
		FUND	2,000,000	-	2,000,000	-	-	-	-	-
	CAL GEN	-	2,000,000							
PE LOO	CAL GEN P-LRP	-	7,000,000	-	-	-	-	-	7,000,000	-
PE LOO PE RTF	P-LRP	MEASURE		-	2,000,000	-	-	-	7,000,000 -	-
PE LOO PE RTF ROW SAL	P-LRP		7,000,000		- 2,000,000 -	-	- -	-	7,000,000 - 29,000,000	-

TIP ID:         SCL130007         Revision:         2017-30         Version:         6         Status:         HISTORIC         CTIPS ID:         2060           Sponsoring Agency:         San Jose         Implementing Agency:         San Jose         Project Type:         ENHANCEMENTS         Purpose:         SYS'           Project Name:         Jackson Ave Bicycle and Pedestrian Improvements         Project Type:         ENHANCEMENTS         Purpose:         SYS'           Proj Description:         In San Jose:         Jackson Ave between McKee Rd and Alum Rock Ave:         Construct pedestrian safety and transit access enhanceme two new traffic signals and the modification of one existing signal.           Revision Reason:         Archive project as it has been completed         Primary RTP ID:         17-07-0001         Sec. RTP ID:         RTP Cycle:         PLANBAYAREA2         RTP Cost:         \$0         Review: AA           QCTF Review:         Review Pending         AQCTF Review:         Review Pending         AQ         AQ         AQ         A         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000         140,000	TMGMT / <mark>Rte</mark> :
Implementing Agency: San Jose         Implementing Agency: San Jose         Trans. System:       LOCAL ROAD       Mode:BIKE/PED:100%       Project Type: ENHANCEMENTS       Purpose: SYS         Project Name:       Jackson Ave Bicycle and Pedestrian Improvements       Hwy         Proj Description:       In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhanceme two new traffic signals and the modification of one existing signal.       Revision Reason:       Archive project as it has been completed         Primary RTP ID:       17-07-0001       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2 RTP Cost: \$0       Review: AA         AQCTF Review:       Review Pending       AQ Description:       Bicycle and Pedestrian Program       Review Pending         AQ Description:       EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections       FY 18/19       FY 19/20       Later         Plase       Fund Source       Total       Prior       FY 16/17       FY 17/18       FY 18/19       FY 19/20       Later         PE       LOCAL GEN FUND       140,000       140,000       -       -       -       -       -         ROW       LOCAL GEN FUND       -       -       -       -       -       -       -       - <td>TMGMT / Rte: nts including</td>	TMGMT / Rte: nts including
Trans. System:LOCAL ROADMode:BIKE/PED:100%Project Type: ENHANCEMENTSPurpose: SYSProject Name:Jackson Ave Bicycle and Pedestrian ImprovementsHwyProj Description:In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhanceme two new traffic signals and the modification of one existing signal.HwyProj Description:In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhanceme two new traffic signals and the modification of one existing signal.Revised access enhanceme two new traffic signals and the modification of one existing signal.Revision Reason:Archive project as it has been completedPrimary RTP ID:17-07-0001Sec. RTP ID:RTP Cycle:PLANBAYAREA2RTP Cost: \$0Review: AAAQCTF Review:Bicycle and Pedestrian ProgramReview PendingAQ Description:EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersectionsPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterPECMAQ-T4525,000525,000ROWLOCAL GEN FUND140,000140,000ROWLOCAL GEN FUNDROWLOCAL GEN FUND	/ Rte: nts including
Project Name:       Jackson Ave Bicycle and Pedestrian Improvements       Hwy         Proj Description:       In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhanceme two new traffic signals and the modification of one existing signal.       Revision Reason:       Archive project as it has been completed         Primary RTP ID:       17-07-0001       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2       RTP Cost: \$0       Review: AA         AQCTF Review:       Bicycle and Pedestrian Program       Review Pending       Review Pending       Review Pending         AQ Description:       EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections       FY 18/19       FY 19/20       Later         PE       CMAQ-T4       525,000       525,000       -       -       -       -         ROW       CMAQ-T4       -       -       -       -       -       -       -         ROW       LOCAL GEN FUND       140,000       140,000       -       -       -       -       -       -         ROW       LOCAL GEN FUND       -       -       -       -       -       -       -       -       -         ROW       LOCAL GEN FUND       -       -       -       -       - <td< td=""><td>/ Rte: nts including</td></td<>	/ Rte: nts including
Proj Description:In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhanceme two new traffic signals and the modification of one existing signal.Revision Reason:Archive project as it has been completedPrimary RTP ID:17-07-0001Sec. RTP ID:RTP Cycle:PLANBAYAREA2 RTP Cost: \$0 Review: AA 040RTP Description:Bicycle and Pedestrian ProgramAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersectionsPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterPECMAQ-T4525,000525,000ROWCMAQ-T4ROWLOCAL GEN FUND140,000140,000 <td>nts including</td>	nts including
two new traffic signals and the modification of one existing signal.          Revision Reason:       Archive project as it has been completed         Primary RTP ID:       17-07-0001 Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2 RTP Cost: \$0 Review: AA         RTP Description:       Bicycle and Pedestrian Program       AQCTF Review:       Review Pending         AQ Description:       EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections       FY 18/19       FY 19/20       Later         Phase       Fund Source       Total       Prior       FY 16/17       FY 17/18       FY 18/19       FY 19/20       Later         PE       CMAQ-T4       525,000       -       -       -       -       -         ROW       CMAQ-T4       -       -       -       -       -       -       -         ROW       LOCAL GEN FUND       140,000       140,000       -	
Primary RTP ID:17-07-0001Sec. RTP ID:RTP Cycle:PLANBAYAREA2 RTP Cost: \$0Review: AARTP Description:Bicycle and Pedestrian ProgramAQCTF Review:Review PendingAQ Description:EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersectionsPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterPECMAQ-T4525,000525,000PELOCAL GEN FUND140,000140,000ROWLOCAL GEN FUND<	Toll Cred
Note: The section of th	Toll Cred
AQCTF Review: Review PendingAQ Description:EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersectionsPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterPECMAQ-T4525,000525,000PELOCAL GEN FUND140,000140,000ROWCMAQ-T4ROWLOCAL GEN FUNDCONCMAQ-T4975,000975,000	Toll Cred
AQ Description:EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersectionsPhaseFund SourceTotalPriorFY 16/17FY 17/18FY 18/19FY 19/20LaterPECMAQ-T4525,000PELOCAL GEN FUND140,000140,000ROWCMAQ-T4ROWLOCAL GEN FUNDCONCMAQ-T4975,000975,000	Toll Cred
Phase         Fund Source         Total         Prior         FY 16/17         FY 17/18         FY 18/19         FY 19/20         Later           PE         CMAQ-T4         525,000         525,000         -	Toll Cred
PE         CMAQ-T4         525,000         525,000         -	Toll Cred
PE         LOCAL GEN FUND         140,000         140,000         -<	
ROW         CMAQ-T4         -	
ROW         LOCAL GEN FUND         -	
CON CMAQ-T4 975,000 975,000	
CON LOCAL GEN FUND 259,000 259,000	
Total Funding 1,899,000 1,899,000	
CURRENT	
TIP ID:         SCL130007         Revision:         2017-00         Version:         5         Status:         ACTIVE         CTIPS ID:         2060	0005627
Sponsoring Agency: San Jose Implementing Agency: San Jose	
Trans. System:         LOCAL ROAD         Mode: BIKE/PED:100%         Project Type: ENHANCEMENTS         Purpose: SYS	TMGMT
Project Name: Jackson Ave Bicycle and Pedestrian Improvements Hwy	/ Rte:
Proj Description: In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhanceme two new traffic signals and the modification of one existing signal.	nts including
Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing	
Primary RTP ID:     17-07-0001     Sec. RTP ID:     RTP Cycle: PLANBAYAREA2040     RTP Cost: \$0     Review: AA	
RTP Description: Bicycle and Pedestrian Program	
AQCTF Review:         Review Pending           AQ Description:         EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections	
Phase         Fund Source         Total         Prior         FY 16/17         FY 17/18         FY 18/19         FY 19/20         Later	Toll Cred
PE CMAQ-T4 525,000 525,000	
PE LOCAL GEN FUND 140,000 140,000	

-End of Project SCL130007

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975,000

259,000

1,899,000

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975,000

259,000

1,899,000

ROW

ROW

CON

CON

Total Funding

CMAQ-T4

CMAQ-T4

LOCAL GEN FUND

LOCAL GEN FUND

			(By F	Phase & Fund	d Source)				
				PROPOSE	ED				
TIP ID: SCL130	032	Revision: 2017-30	)	Version: 5	Status	HISTORIC	(	CTIPS ID: 2060	0005648
Sponsoring Ager	icy: Sunnyvale			Im	plementing Agency	y: Sunnyvale			
Trans. System:	LOCAL ROAD	D Mode:BIKE/I	PED:100%		Project Type	e: INTERSEC	TION	Purpose: SYST	MGMT
Project Name:	Sunnyvale SF	RTS Ped Infrastructure	Improvement	S				Hwy	Rte:
Proj Description:	In Sunnyvale:	At 17 school sites: Ins	stall pedestria	n enhancements	for school route in	tersections			
<b>Revision Reason</b>		ct as it has been comp	leted						
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP C	Cycle: PLANBA 040	YAREA2 RTP Cos	st: \$0		Review: AA	
RTP Description:	Bicycle and P	edestrian Program							
AQCTF Review:	Review Pendi	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL (	GEN FUND	330,968	330,968	-	-	-	-	-	-
CON CMAQ-T	4	1,569,000	-	1,569,000	-	-	-	-	179,964
Total Funding		1,899,968	330,968	1,569,000	-	-	-	-	179,964
				CURREN	Т				
TIP ID: SCL130	032	Revision: 2017-00	)	Version: 4	Statu	s: ACTIVE		CTIPS ID: 2060	0005648
Sponsoring Ager	cy: Sunnyvale			Im	plementing Agency	y: Sunnyvale			
Trans. System:	LOCAL ROAD				Project Type	e: INTERSEC	TION	Purpose: SYST	
Project Name:	,	RTS Ped Infrastructure			for a short next a la			Hwy	Rte:
Proj Description:	-	At 17 school sites: Ins	stall pedestrial	n ennancements	s for school route in	tersections			
Revision Reason									
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP Cos	st: \$0		Review: AA	
RTP Description:	Bicycle and P	edestrian Program							
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fund S	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL	GEN FUND	330,968	330,968	-	-	-	-	-	-
CON CMAQ-T Total Funding	4	1,569,000	-	1,569,000	-	-	-	-	179,964

(By	/ Phase	& Fund	Source)

					PROPOSE	ED				
TIP ID:	SCL17002	9	Revision: 2017-30	١	/ersion: 1	Status	: PROPOSED	)	CTIPS ID:	
Sponsor	ring Agency	: San Jose			In	plementing Agency	: San Jose			
Trans. S	System:	LOCAL ROAD	Mode:BIKE/PE	D:90%   AUT	O:10%	Project Type	CONSTRUC	TION	Purpose: SYST	MGMT
Project I	Name:	Tully Road Safet	ty Improvements						Hwy	Rte:
Proj Des	scription:	In San Jose: Tul	ly Road between Mon	terey Road a	nd Capital Exp	oressway: Implemer	nt safety eleme	nts		
Revisior	n Reason:	Amend a new ex	empt project into the	TIP with \$7.6	M in OBAG2-0	CMAQ, \$1M in OBA	G2-STP and \$	2.4M in Oth	er Local funds	
Primary	RTP ID:	17-07-0064 <mark>Se</mark>	c. RTP ID:	RTP Cy	r <mark>cle:</mark> PLANBA	YAREA2 RTP Cos	t: \$0		Review: PR	
RTP De	scription:	County Safety, S	Security, Noise and Ot	her						
AQCTF	Review:	Review Pending								
AQ Des	cription:	EXEMPT (40 CF	R 93.126) - Projects t	hat correct, ir	mprove, or elin	ninate a hazardous	location or fea	ture		
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5		2,838,000	-	-	-	-	2,838,000	-	-
PE	LOCAL GE	N FUND	776,000	-	-	-	-	776,000	-	-
CON	CMAQ-T5		4,761,000	-	-	-	-	-	4,761,000	-
CON	LOCAL GE	N FUND	1,575,000	-	-	-	-	-	1,575,000	-
CON	STP-T5		1,000,000	-	-	-	-	-	1,000,000	-
Total F	unding		10,950,000	-	-	-	-	3,614,000	7,336,000	-

(By Phase & Fund Source)
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					PROPOSE	D					
TIP ID:	SCL17003	0	Revision: 2017-30		Version: 1	Statu	: PROPOSE	D	CTIPS ID:		
Sponso	ring Agency	: San Jose			Im						
Trans. S	System:	LOCAL ROAD	D Mode:BIKE/PEI	ED:90%   AUTO:10% Project Type: CONSTRUCTION					Purpose: SYSTMGMT		
Project I	Name:	McKee Road	Safety Improvements						Hwy Rte:		
Proj Des	scription:	San Jose: On	McKee Road between R	oute 101 a	nd Toyon Ave: Ir	mplement safety ir	nprovements				
Revisior	n Reason:	Amend a new	exempt project into the T	TP with \$8.	6M in OBAG2-S	TP and \$2.4M in (	Other Local fu	nds			
Primary RTP ID:		17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040							Review: PR		
RTP De	scription:	County Safety	, Security, Noise and Oth	ner							
AQCTF	Review:	Review Pend	ng								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Projects th	nat correct,	improve, or elim	ninate a hazardous	location or fe	ature			
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	) Later	Toll Credit	
PE	LOCAL GE	N FUND	778,000	-	-	-	361,901		- 416,099	-	
PE	STP-T5		2,846,000	-	-	-	333,300		- 2,512,700	-	
CON	LOCAL GE	N FUND	1,579,000	-	-	-	-		- 1,579,000	-	
CON	STP-T5		5,777,000	-	-	-	-		- 5,777,000	-	
Total F	unding		10,980,000	-	-	-	695,201		- 10,284,799	-	

	PROPOSED								
TIP ID: SCL17003	1 F	Revision: 2017-30	V	ersion: 1	Statu	s: PROPOSED	C	TIPS ID:	
Sponsoring Agency	: San Jose			Imp	plementing Agend	y: San Jose			
Trans. System:	):95%   AUTC	D:5%	Project Typ	ENTS	S Purpose: SYSTMGMT				
Project Name:	me: Mt Pleasant Ped & Bike Traffic Safety Improvements Hwy Rte:								Rte:
Proj Description: San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations of seven schools									
Revision Reason:	Amend a new exe	empt project into the T					ds		
Primary RTP ID:	17-07-0064 Sec	. RTP ID:	RTP Cyc	le: PLANBAY 040	AREA2 RTP Co	st: \$0		Review: PR	
RTP Description:	County Safety, Se	ecurity, Noise and Oth	er						
AQCTF Review:	<b>Review Pending</b>								
AQ Description:	EXEMPT (40 CFF	R 93.126) - Projects th	at correct, im	prove, or elimi	nate a hazardous	location or feat	ure		
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE CMAQ-T5		400,000	-	-	-	400,000	-	-	-
PE LOCAL GE	N FUND	100,000	-	-	-	100,000	-	-	-
CON CMAQ-T5		600,000	-	-	-	-	-	600,000	-
CON LOCAL GE	N FUND	160,000	-	-	-	-	-	160,000	-
Total Funding		1,260,000	-	-	-	500,000	-	760,000	-

			(5)							
				PROPOS	ED					
TIP ID: SCL1700	34	Revision: 2017-30		Version: 1	Sta	tus: PROPOSED	о ст	IPS ID:		
Sponsoring Agen	<mark>cy:</mark> Los Altos			Implementing Agency: Los Altos						
Trans. System: LOCAL ROAD Mode:BIKE/P		PED:90%   AU	ED:90%   AUTO:10% Project Type: SIDEWALK					Purpose: SYSTMGMT		
Project Name:	Los Altos: N	liramonte Ave Bike Ped	Access Imps					Hwy	Rte:	
Proj Description: In Los Altos: Miramonte Ave from City crosswalks and rechannelize traffic. Pro				•	Install new sidev	valk and buffered	Class II bike la	anes, along wit	h improving	
Revision Reason	Amend a ne	ew exempt project into th	e TIP with \$1.	0M in OBAG1-	CMAQ funds, \$58	81K in Other Loca	al funds, and \$2	2.5M in RTP-L	RP funds	
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	I	Review: PR			
RTP Description:	Bicycle and	Pedestrian Program								
AQCTF Review:	Review Per	nding								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Bicycle	and pedestria	an facilities						
Phase Fund Sc	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PSE LOCAL G	EN FUND	331,200	331,200	-	-	-	-	-	-	
CON CMAQ-T	4	1,000,000	-	-	1,000,000	-	-	-	-	
CON LOCAL G	EN FUND	250,000	-	-	250,000	-	-	-	-	
CON RTP-LRF		2,500,000	-	-	-	-	-	2,500,000	-	
Total Funding		4,081,200	331,200	-	1,250,000	-	-	2,500,000	-	

(By Phase & Fund Source)
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					PROPOSE	D					
TIP ID:	SCL17005	1	Revision: 2017-30		Version: 1	Status	: PROPOSE	D	CTIPS ID:		
Sponsor	ing Agency	: Palo Alto			Im	plementing Agence	y: Palo Alto				
Trans. S	ystem:	LOCAL RC	DAD Mode:BIKE/PE	D:90%   BU	S:10%	Project Typ	e: ENHANCE	MENTS	Purpose: SYST	MGMT	
Project N	Name:	Palo Alto-E	I Camino Real Ped Safety	& Streetscap	be				Hwy Rte: 82		
Proj Des	cription:		b: On El Camino Real betwe bus operations, and new url			Ave: Install compl	ete streets im	provements f	ocused on pedes	trian safety,	
Revision	Reason:	Amend a n	ew exempt project to the TI					unds			
Primary	RTP ID:	17-07-0001	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cos	st: \$0		Review: PR		
RTP Des	scription:	Bicycle and	d Pedestrian Program								
AQCTF I	Review:	Review Pe	nding								
AQ Desc	cription:	EXEMPT (	40 CFR 93.126) - Projects t	hat correct,	improve, or elim	ninate a hazardous	location or fe	ature			
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV	LOCAL GE	N FUND	10,000	-	-	-	10,000	-	-	-	
PSE	LOCAL GE	N FUND	635,000	-	-	-	635,000	-	-	-	
PE	LOCAL GE	N FUND	64,000	-	-	-	64,000	-	-	-	
CON	CMAQ-T5		4,655,000	-	-	-	-	-	4,655,000	533,929	
Total Fu	Inding		5,364,000	-	-	-	709,000	-	4,655,000	533,929	

(By	Phase	&	Fund	Source

				PROPOSE	D					
TIP ID: SCL1700	52	Revision: 2017-30		Version: 1	Statu	s: PROPOSE	D	CTIPS ID:		
Sponsoring Agen	cy: Santa Clara			Implementing Agency: Santa Clara						
Trans. System:	PUBLICLAN	DTRAIL Mode:BIKE/PE	D:100%		Project Typ	e: MULTI-USE	TRAIL	Purpose: EXPA	NSION	
Project Name: San Tomas Aquino Creek Trail Underpase								Hwy	Rte:	
Proj Description: In Santa Clara: San Tomas Aquino Creek				ween Tasman D	or and 1/4 mile so	uth of Tasman	Dr: Constru	ct bike/ped under	pass.	
Revision Reason: Amend a new exempt project into the TIP				1M in OBAG2-C	MAQ and \$1.3K i	n Other Local f	unds			
Primary RTP ID:	17-07-0001	Sec. RTP ID:	RTP C	ycle: PLANBAY 040	PLANBAYAREA2 RTP Cost: \$0 040			Review: PR		
RTP Description:	Bicycle and	Pedestrian Program								
AQCTF Review:	Review Pen	ding								
AQ Description:	EXEMPT (40	0 CFR 93.126) - Bicycle an	d pedestria	n facilities						
Phase Fund So	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV LOCAL G	EN FUND	155,000	-	-	-	155,000	-	-	-	
PSE LOCAL G	EN FUND	465,000	-	-	-	-	465,000	-	-	
CON CMAQ-TS	5	2,449,000	-	-	-	-	-	2,449,000	-	
CON LOCAL G	EN FUND	651,000	-	-	-	-	-	651,000	-	
Total Funding		3,720,000	-	-	-	155,000	465,000	3,100,000	-	

(By	Phase	& Fund	Source)	)

				PROPOSE	D				
TIP ID: SCL170	053	Revision: 2017-30		Version: 1	Sta	tus: PROPOSE	D	CTIPS ID:	
Sponsoring Ager	ncy: Palo Alto			Im					
Trans. System:	LOCAL ROA	D Mode:BIKE/PE	D:100%		Project T	<mark>ype:</mark> ENHANCE	MENTS	Purpose: EXPA	NSION
Project Name:	Waverley, E.	Meadow & Fabian Enhar	nced Bikewa	ays				Hwy	Rte:
Proj Description: Revision Reason	East Meadow	averley Multi-Use Path: W w Dr to E Charleston: Rec w exempt project into the	onfigures ro	adway with a tra	avel lane reducti	on to add proted	ted bicycle fa		Way from
Primary RTP ID:	47.07.0004	Sec. RTP ID:			AREA2 RTP C			Review: PR	
<b>RTP Description:</b>	Bicycle and I	Pedestrian Program							
AQCTF Review:	Review Pend	ding							
AQ Description:	EXEMPT (40	) CFR 93.126) - Projects t	hat correct,	improve, or elim	ninate a hazardo	us location or fe	ature		
Phase Fund Se	ource	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL (	GEN FUND	15,000	-	-	-	15,000	-	-	-
PSE LOCAL (	GEN FUND	185,000	-	-	-	185,000	-	-	-
PE LOCAL (	GEN FUND	280,000	-	-	-	280,000	-	-	-
CON CMAQ-T	5	919,000	-	-	-	-	-	919,000	105,409
Total Funding		1,399,000	-	-	-	480,000	-	919,000	105,409

(By	Phase	& F	Fund	Source)	)

					PROPOSE	D					
TIP ID:	SCL17005	4	Revision: 2017-30		Version: 1	Sta	tus: PROPOSE	D C	TIPS ID:		
Sponso	ring Agency	: Saratoga			Im	plementing Age	ncy: Saratoga				
Trans. S	System:	LOCAL ROA	D Mode:BIKE/PED	0:100%		Purpose: MAINT/REHAB					
Project	Name:	Saratoga Vill	age Crosswalks and Sidev	valk Rehab	ı				Hwy	Rte: 9	
Proj De	scription:	In Saratoga:	Along Big Basin Way betw	een 6th str	eet and Hwy 9:	Install curb bulb	outs and crossw	alk and rehab	ilitate sidewalk.		
Revisio	n Reason:	Amend a new	w exempt project into the T	IP with \$33	38K in OBAG2-S	TP and \$84K in	Other Local fun	ds			
Primary RTP ID: 17-07-00			Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040					Review: PR		
RTP De	escription:	Bicycle and I	Pedestrian Program								
AQCTF	Review:	Review Pend	ding								
AQ Des	scription:	EXEMPT (40	) CFR 93.126) - Bicycle an	d pedestria	n facilities						
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV	LOCAL GE	N FUND	10,000	-	-	10,000	-	-	-	-	
PE	LOCAL GE	N FUND	30,000	-	-	30,000	-	-	-	-	
CON	LOCAL GE	N FUND	44,000	-	-	-	-	-	44,000	-	
CON	STP-T5		338,000	-	-	-	-	-	338,000	-	
Total F	unding		422,000	-	-	40,000	-	-	382,000	-	

(By	Phase	& Fund	Source)	

PROPOSED										
TIP ID: SCL17005	55	Revision: 2017-3	0	Version: 1	Status	: PROPOSE	D	CTIPS ID:		
Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara										
Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:1					Project Type	e: MULTI-US	E TRAIL	Purpose: EXPA	NSION	
Project Name:	Hetch-Hetchy Trail Phase 1							Hwy Rte:		
Proj Description: Santa Clara: On the Hetch-Hetchy right-of-way from Stars and Stripes Dr to San Tomas Aquino Creek and along the east bank of San Tomas Aquino Creek from Hetch-Hetchy right-of-way to Agnew Rd: Build Class I bicycle and pedestrian facility Revision Reason: Amend a new exempt project into the TIP with \$790K in OBAG2-CMAQ and \$460K in Other Local funds										
Primary RTP ID: 17-07-0001 Sec. RTP ID:					YAREA2 RTP Cos		Review: PR			
RTP Description:	Bicycle and P	edestrian Program								
AQCTF Review:	Review Pend	ing								
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycle	e and pedestria	n facilities						
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV LOCAL GE	IN FUND	100,000	-	-	-	100,000	-	-	-	
PSE LOCAL GE	IN FUND	150,000	-	-	-	150,000	-	-	-	
CON CMAQ-T5		790,000	-	-	-	-	-	790,000	-	
CON LOCAL GE	IN FUND	210,000	-	-	-	-	-	210,000	-	
Total Funding		1,250,000	-	-	-	250,000	-	1,000,000	-	

(By Phase & Fund Source)
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PROPOSED										
TIP ID: SCL17005	6	Revision: 2017-30		Version: 1	Status:	PROPOSED	C.	TIPS ID:		
Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara										
Trans. System:	PUBLICLAND	TRAIL Mode:BIKE/PE	D:100%		Project Type:		Purpose: SYSTMGMT			
Project Name: Santa Clara School Access Improvements							Hwy	Rte:		
Proj Description: Santa Clara: Various locations around Santa Clara Schools: Implement bicycle and pedestrian access improvements										
Revision Reason: Amend a new exempt project into the TIP with \$1.1M in OBAG2-CMAQ and \$504K in Other Local funds										
Primary RTP ID: 17-07-0001 Sec. RTP ID:		Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040					Review: PR		
RTP Description:	Bicycle and Pe	edestrian Program								
AQCTF Review:	Review Pendir	ng								
AQ Description:	EXEMPT (40 0	CFR 93.126) - Bicycle ar	nd pedestria	n facilities						
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PSE LOCAL GE	N FUND	200,000	-	-	200,000	-	-	-	-	
CON CMAQ-T5		1,146,000	-	-	-	-	-	1,146,000	-	
CON LOCAL GE	N FUND	304,000	-	-	-	-	-	304,000	-	
Total Funding		1,650,000	-	-	200,000	-	-	1,450,000	-	

(By	Phase	& Fund	Source
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PROPOSED											
TIP ID: S	SCL170057	7	Revision: 2017-30	١	/ersion: 1	Statu	s: PROPOSE	D	CTIPS ID:		
Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale											
Trans. System: LOCAL ROAD Mode:BIKE/PED:1			D:100%	00% Project Type: ENHANCEMENTS					Purpose: SYSTMGMT		
Project Na	ame:	Sunnyvale Ped	and Bike Infrastructure	Improvemer	nts				Hwy	Rte:	
Proj Description: Sunnyvale: At various locations city-wide: Add improvements to Bike/Ped infrastructure including enhancing and/or installing signs, striping, ADA compliant curb ramps and crossing safety treatments							ns, striping,				
Revision Reason: Amend a new exempt project into the TIP with \$919K in OBAG2-CMAQ and \$244K in Other Local funds											
Primary R	RTP ID:	17-07-0001 <mark>S</mark>	ec. RTP ID:	RTP Cy	cle: PLANBA 040	YAREA2 RTP Co	<mark>st</mark> : \$0		Review: PR		
RTP Desc	cription:	Bicycle and Peo	destrian Program								
AQCTF R	Review:	Review Pending	9								
AQ Descr	ription:	EXEMPT (40 C	FR 93.126) - Bicycle ar	nd pedestriar	facilities						
Phase F	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PSE L	LOCAL GEI	N FUND	244,000	-	-	244,000	-	-	-	-	
CON (	CMAQ-T5		919,000	-	-	-	-	-	919,000	105,409	
Total Fun	nding		1,163,000	-	-	244,000	-	-	919,000	105,409	

PROPOSED										
TIP ID: SCL17005	58	Revision: 2017-30	Ve	ersion: 1	Status	: PROPOSE	D	CTIPS ID:		
Sponsoring Agency	y: Gilroy			Im	plementing Agenc	<mark>y</mark> : Gilroy				
Trans. System: LOCAL ROAD				BUS:6%   BIKE/PED:5%		Project Type: CONSTRUCTIC		N Purpose: MAINT/REHAB		
Project Name: Downtown Monterey Road Renability			0					Hwy	Rte:	
Proj Description: Gilroy: Monterey Road between 1st Street and 8th Street: Pavement preservation including rehabilitation, resurfacing, roadway reconstruction, and/or spot reconstruction										
Revision Reason:	Amend a new ex	empt project into the TI	P with \$1M i	n OBAG2-ST	P and \$308K in Ot	her Local fund	ds			
Primary RTP ID: 17-10-0022 Sec. RTF		c. RTP ID:	RTP Cyc	le: PLANBA` 040	YAREA2 RTP Cos	st: \$0		Review: PR		
RTP Description:	Local and Streets	s and Roads - Existing (	Conditions							
AQCTF Review:	Review Pending									
AQ Description:	EXEMPT (40 CF	R 93.126) - Pavement r	esurfacing a	nd/or rehabili	itation					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PSE LOCAL GE	IN FUND	308,400	-	-	-	308,400	-	-	-	
CON STP-T5		1,028,000	-	-	-	-	-	1,028,000	117,912	
Total Funding		1,336,400	-	-	-	308,400	-	1,028,000	117,912	

### Report of TIP Revision 2017-30 (By Phase & Fund Source)

						PRO	POS	ED					
TIP ID:	SCL170059	Э	Revision:	2017-30		Version	: 1	Status	: PROPOSE	D	CTIPS ID:		
Sponsor	ring Agency	: Sunnyvale					h	mplementing Agency	<mark>/:</mark> Sunnyvale				
Trans. S	System:	LOCAL ROAD	Мос	e:BIKE/PE	D:100%			Project Type	: OTHER		Purpose: SYSTMGMT		
Project Name: Sunnyvale Safe Routes to School Improve			rovements						Hwy	Rte:			
	scription:	Provide bicycle	and pedest	rian educat	tion and end	ouragem	nent pr	0		s, raised cros	swalks, and curb	extensions;	
Revisior	n Reason:		exempt proje	ct into the				I \$473K in Local fun					
Primary RTP ID:		17-07-0001 S	ec. RTP ID:		RTP C	ycle: PL 04		YAREA2 RTP Cos	t: \$0		Review: PR		
RTP De	RTP Description: Bicycle and Pedestrian Prog			gram									
AQCTF	Review:	Review Pendin	g										
AQ Des	cription:	EXEMPT (40 C	FR 93.126)	- Projects t	hat correct,	improve	, or eli	minate a hazardous	location or fe	ature			
Phase	Fund Sour	ce	T	otal	Prior	FY 1	6/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV	ATP-STATE		56,	000	-		-	-	56,000	-	-	-	
ENV	LOCAL GEI	N FUND	14,	000	-		-	14,000	-	-	-	-	
PSE	ATP-STATE	1	318,	000	-		-	-	318,000	-	-	-	
PSE	LOCAL GEI	N FUND	80,	000	-		-	-	80,000	-	-	-	
CON	ATP-STATE		1,515,	000	-		-	-	6,000	1,509,000	-	-	
CON	LOCAL GE	N FUND	379,	000	-		-	-	-	379,000	-	-	
Total Fu	unding		2,362,	000	-		-	14,000	460,000	1,888,000	-	-	

# Report of TIP Revision 2017-30 (By Phase & Fund Source)

					PROPOSE	ED				
TIP ID:	SM-01004	7	Revision: 2017-3	30	Version: 22	Stat	us: PROPOSEI	) C	TIPS ID: 2060	0002139
Sponsor	ring Agency	: Menlo Park			Im	nplementing Ager	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode:AUT	0:80%   BIKE/F	PED:20%	Project Ty	vpe: FREEWAY	I/C	Purpose: MAIN	T/REHAB
Project I	Name:	US 101 / Willo	w Road Interchang	e Reconstructio	n				Hwy	Rte: 101
Proj Des	scription:	Menlo Park: US	S 101 at Willow Roa	ad Interchange:	Reconstruct and	d reconfigure inte	rchange (No ad	ditional travel	lanes).	
Revisior	n Reason:	Update the fun	ding plan to add \$1	9.6M in Sales T	ax funds					
Primary	RTP ID:	17-06-0014 <mark>S</mark>	Sec. RTP ID:	RTP (	Cycle: PLANBA	YAREA2 RTP C	<mark>ost:</mark> \$0		Review: PR	
RTP De	scription:	Reconstruct U.	S. 101/Willow Road	l interchange						
AQCTF	Review:	Review Pendin	g							
AQ Des	cription:	EXEMPT (40 C	CFR 93.127) - Chan	ges in vertical a	and horizontal ali	ignment				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T2		2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3		1,534,000	1,534,000	-	-	-	-	-	-
PSE	RIP-T2		2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3		975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4		1,471,000	1,471,000	-	-	-	-	-	-
ROW	RIP-T4		2,217,000	2,217,000	-	-	-	-	-	254,290
ROW-SU	JIRIP-T4		855,000	855,000	-	-	-	-	-	98,069
ROW-SU	JRSALESTAX	-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	RIP-T2		-	-	-	-	-	-	-	-
CON	RIP-T4		-	-	-	-	-	-	-	-
CON		-MEASURE	56,000,000	-	-	56,000,000	-	-	-	-
CON-CE			8,000,000	-	-	8,000,000	-	-	-	422,096
Total Fu	unding		75,652,000	11,652,000	-	64,000,000	-	-	-	774,455
					CURREN	<u></u> ГТ				
TIP ID:	SM-01004	7	Revision: 2017-0	00	Version: 21		tus: ACTIVE	(	CTIPS ID: 2060	0002139
		Menlo Park				nplementing Ager				
Trans. S		STATE HWY	Mode: AUT	D:80%   BIKE/P			pe: FREEWAY	I/C	Purpose: MAIN	T/REHAB
Project I			w Road Interchang	•						Rte: 101
	scription:		S 101 at Willow Roa			d reconfigure inte	rchange (No ado	ditional travel		
	Reason:	CON-CE, chan	te - Update the pro	5.8M in FY18 C	ON funds from I	RIP to Sales Tax	and remove \$3.		ds	m CON to
Primary	RTP ID:	17-06-0014 S	ec. RTPID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$0		Review: PR	

Reconstruct U.S. 101/Willow Road interchange **RTP Description:** 

AQCTF Review: **Review Pending** 

EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment AQ Description:

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3	1,534,000	1,534,000	-	-	-	-	-	-
PSE	RIP-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3	975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4	1,471,000	1,471,000	-	-	-	-	-	-
ROW	RIP-T4	2,217,000	2,217,000	-	-	-	-	-	254,290
ROW-SI	JIRIP-T4	855,000	855,000	-	-	-	-	-	98,069
ROW-SI	JRSALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	36,400,000	-	-	36,400,000	-	-	-	-
CON-CE	RIP-T4	8,000,000	-	-	8,000,000	-	-	-	422,096
Total F	unding	56,052,000	11,652,000	-	44,400,000	-	-	-	774,455

(By Phase & Fund Source)

PROPOSED										
TIP ID: SM-170039 Revision: 2017-30			Ve	rsion: 1	Stat	us: PROPOSE	D C	CTIPS ID:		
Sponsoring Agency	: San Mateo			Implementing Agency: San Mateo						
Trans. System:	LOCAL ROAD	Mode:BIKE/PEI	D:100%		Project Ty	/pe: ENHANCE	MENTS	Purpose: SYST	MGMT	
Project Name:	Laurie Meadows F	Ped/Bike Safety Impre	ovements					Hwy	Rte:	
Proj Description:		us locations in the La o Woodbridge Circle		0	ood: Implement bik	e/ped safety im	provements; (	On Laurie Mead	ows Dr from	
Revision Reason:	Amend a new proj	ect into the TIP with	\$987K in OBA	G2-CMAQ	and \$130K in Oth	er Local funds				
Primary RTP ID:	17-06-0001 Sec.	RTP ID:	RTP Cycl	e: PLANBA 040	AYAREA2 RTP C	<mark>ost</mark> : \$0		Review: PR		
RTP Description:	Bicycle and Pedes	strian Program								
AQCTF Review:	Review Pending									
AQ Description:	EXEMPT (40 CFR	8 93.126) - Projects th	nat correct, imp	prove, or eli	minate a hazardo	us location or fe	ature			
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE LOCAL GE	N FUND	128,000	-	-	128,000	-	-	-	-	
CON CMAQ-T5		987,000	-	-	-	-	-	987,000	113,209	
Total Funding		1,115,000	-	-	128,000	-	-	987,000	113,209	

(By	Phase	& Fund	Source)	

PROPOSED										
TIP ID: SM-17004	TIP ID:         SM-170040         Revision:         2017-30				Stat	us: PROPOSE	D	CTIPS ID:		
Sponsoring Agenc	<mark>y:</mark> San Mateo			I	mplementing Ager	ncy: San Mateo				
Trans. System: LOCAL ROAD Mode:AUTO:70%			%   BIKE/PE	D:30%	Project Ty	/pe: ENHANCE	MENTS	Purpose: MAIN	T/REHAB	
Project Name:	he: San Mateo Street Rehabilitation Hwy I							Rte:		
Proj Description:	Proj Description: San Mateo: Various streets and roads: Resurface and/or rehabilitate the roadway, implement bicycle elements and upgrade ADA ramps									
Revision Reason:       Amend a new exempt project into the TIP with \$1.6M in OBAG2-STP and \$207K in Other Local funds         Primary RTP ID:       17-10-0022       Sec. RTP ID:       RTP Cycle:       PLANBAYAREA2       RTP Cost:       \$0       Review: PR										
RTP Description:	Local and Stree	ets and Roads - Existing	Conditions							
AQCTF Review:	Review Pendin	g								
AQ Description:	EXEMPT (40 C	FR 93.126) - Pavement	resurfacing a	and/or rehab	ilitation					
Phase Fund Sou	ırce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE LOCAL GE	EN FUND	207,000	-	-	207,000	-	-	-	-	
CON STP-T5		1,593,000	-	-	-	-	-	1,593,000	-	
Total Funding		1,800,000	-	-	207,000	-	-	1,593,000	-	

(By Phase & Fund Source)
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	PROPOSED									
TIP ID:         SM-170041         Revision:         2017-30				Version: 1	Statu	S: PROPOSED	)	CTIPS ID:		
Sponsoring Agency	: Brisbane			Im	plementing Agend	y: Brisbane				
Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100%			0:100%		Project Typ	TRAIL	Purpose: MAINT/REHAB			
Project Name: Crocker Trail Commuter Connectivity Upgrades								Hwy	Rte:	
Proj Description: Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail										
Revision Reason: Amend a new exempt project to the TIP with \$885K in OBAG2-STP and \$265K in Other Local funds										
Primary RTP ID:	17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 040						Review: PR	Review: PR		
RTP Description:	Bicycle and	Pedestrian Program								
AQCTF Review:	Review Pen	nding								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Bicycle an	d pedestria	n facilities						
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE LOCAL GE	N FUND	150,000	-	-	150,000	-	-	-	-	
CON LOCAL GE	N FUND	115,000	-	-	-	-	-	115,000	-	
CON STP-T5		885,000	-	-	-	-	-	885,000	-	
Total Funding		1,150,000	-	-	150,000	-	-	1,000,000	-	

(By Phase & Fund Source)
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	PROPOSED										
TIP ID: SM	/-170042		Revision: 2017-3	0	Version: 1	Statu	s: PROPOSEI	C	CTIPS ID:		
Sponsoring Agency: Belmont					Implementing Agency: Belmont						
Trans. Syst	tem: L	OCAL ROAD	Mode:BIKE/	PED:100%		Project Typ	e: MAJOR AR	TERIAL	Purpose: SYST	MGMT	
Project Nan	Project Name: Ralston Avenue Corridor Segment 3 H								Hwy	Rte:	
Proj Descrip	ption: E	Belmont: Ralsto	n Ave from South F	Rd to Alameda	de las Pulgas: li	mplement bicycle	and pedestrian	improveme	nts		
Revision Reason: Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$500K in local funds											
Primary RTP ID: 1		17-06-0001 <mark>Se</mark>	c. RTP ID:	RTP C	Cycle: PLANBA	YAREA2 RTP Co		Review: PR			
RTP Descri	iption: E	Bicycle and Ped	estrian Program								
AQCTF Rev	view: F	Review Pending									
AQ Descrip	otion: E	EXEMPT (40 CF	R 93.126) - Bicycle	e and pedestria	an facilities						
Phase Fu	und Source	Э	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
PE LC	OCAL GEN I	FUND	200,000	-	-	-	200,000	-	· -	-	
CON CN	MAQ-T5		1,000,000	-	-	-	-	-	. 1,000,000	-	
CON LC	OCAL GEN I	FUND	300,000	-	-	-	-	-	300,000	-	
Total Fund	ling		1,500,000	-	-	-	200,000	-	1,300,000	-	

				PROPOSE	Ð				
TIP ID: SM-17004	3	Revision: 2017-30	•	Version: 1	Status	: PROPOSEI	)	CTIPS ID:	
Sponsoring Agenc	y: Belmont			Im	plementing Agenc	y: Belmont			
Trans. System:	LOCAL ROAD	Mode:AUTO:709	%   BIKE/PE	ED:30%	Project Type	e: PAVEMEN	-	Purpose: MAIN	T/REHAB
Project Name:	Belmont Paver	nent Preservation						Hwy	Rte:
Proj Description:	Belmont: Vario	us streets and roads: Pa	vement pre	servation					
Revision Reason:	Amend a new e	exempt project into the T	IP with \$46	7K in OBAG2-S	STP and \$133K in (	Other Local fur	nds		
Primary RTP ID:	17-10-0022 <mark>S</mark>	ec. RTP ID:	RTP Cy	<mark>/cle:</mark> PLANBA` 040	YAREA2 RTP Cos	t: \$0		Review: PR	
RTP Description:	Local and Stree	ets and Roads - Existing	Conditions						
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	CFR 93.126) - Pavement	resurfacing	and/or rehabili	tation				
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	EN FUND	53,000	-	-	53,000	-	-	-	-
CON LOCAL GE	EN FUND	80,000	-	-	-	-	-	80,000	-
CON STP-T5		467,000	-	-	-	-	-	467,000	-
Total Funding		600,000	-	-	53,000	-	-	547,000	-

### Report of TIP Revision 2017-30 (By Phase & Fund Source)

				PRC	POS	SED				
TIP ID:	SM-170044	Ļ	Revision: 2017-30	Version	: 1	Status:	PROPOSED	) (	CTIPS ID:	
Sponsor	ing Agency	Portola Valley	,		I	mplementing Agency:	Portola Valle	у		
Trans. S	System:	LOCAL ROAD	Mode:AUTO:100	)%		Project Type:	COLLECTO	R	Purpose: MAIN	T/REHAB
Project I	Name:	Portola Valley	Street Preservation						Hwy	Rte:
Proj Des	scription:	Portola Valley	: Various streets and road	s: Pavement prese	ervatio	n				
Revisior	n Reason:	Amend a new	exempt project into the T	IP with \$201K in O	BAG2	-STP and \$27K in Oth	er Local fund	s		
Primary	RTP ID:	17-10-0022	Sec. RTP ID:	RTP Cycle: Pl 04		AYAREA2 RTP Cost:	\$0		Review: PR	
RTP De	scription:	Local and Stre	eets and Roads - Existing	Conditions						
AQCTF	Review:	Review Pendi	ng							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Pavement	resurfacing and/or	rehab	ilitation				
Phase	Fund Sour	ce	Total	Prior FY 1	6/17	FY 17/18 F	Y 18/19	FY 19/20	Later	Toll Credi
PE	LOCAL GEN	N FUND	27,000	-	-	27,000	-	-	-	
CON	STP-T5		201,000	-	-	-	-	-	201,000	23,055
Total Fu	unding		228,000	-	-	27,000	-	-	201,000	23,055

(By Phase & Fund Source)	
PROPOSED	-

				PROPOSE	=D				
TIP ID: SM-17	0045	Revision: 2017-30		Version: 1	Statu	s: PROPOSE	D	CTIPS ID:	
Sponsoring Ag	ency: Redwood C	ity		Im	plementing Ageno	cy: Redwood C	City		
Trans. System	LOCAL RO	AD Mode:BIKE/PI	ED:100%		Project Typ	e: MULTI-USI	E TRAIL	Purpose: EXPA	NSION
Project Name:	US 101/Wo	odside Road Class 1 Bike	way					Hwy	Rte:
Proj Descriptio		ity: East of Union Pacific proximately 1,800 linear			ctions of Chestnut	St/Veterans E	lvd and Blon	nquist St/Seaport	Blvd:
Revision Reas	on: Amend a ne	ew exempt project into the	TIP with \$94	48K in OBAG2-0	CMAQ and \$284K	in Other Local	funds		
Primary RTP II	): 17-06-0001	Sec. RTP ID:	RTP C	ycle: PLANBA` 040	YAREA2 RTP Co	st: \$0		Review: PR	
RTP Description	n: Bicycle and	Bicycle and Pedestrian Program							
AQCTF Review	: Review Per	ding							
AQ Description	: EXEMPT (4	0 CFR 93.126) - Bicycle a	and pedestria	an facilities					
Phase Fund	Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCA	_ GEN FUND	161,000	-	-	161,000	-	-	-	-
CON CMAC	-T5	948,000	-	-	-	-	-	948,000	-
CON LOCA	_ GEN FUND	123,000	-	-	-	-	-	123,000	-
Total Funding		1,232,000	-	-	161,000	-	-	1,071,000	-

(By	Phase	& Fund	Source)	)

					PROPOS	ED				
TIP ID:	SOL17001	1	Revision: 2017-30		Version: 1	Stat	us: PROPOSEI	D (	CTIPS ID:	
Sponsor	ing Agency	: Benicia			Ir	nplementing Age	ncy: Benicia			
Trans. S	ystem:	LOCAL ROAD	Mode:AUTO:95	5%   BIKE/PE	ED:5%	Project Ty	/pe: ENHANCE	MENTS	Purpose: MAIN	T/REHAB
Project N	Name:	Benicia - Park	Road Improvements						Hwy	Rte: 780
Proj Des	scription:	Benicia: Park improvements	Road between I-780 and	Bayshore R	Road: Resurfac	e roadway and c	onstruct Class II	/IV bicycle lar	ne facilities and s	torm drain
Revision	Reason:	Amend a new	exempt project into the	TIP with \$2N	1 in OBAG2-CI	MAQ, \$731K in O	BAG2-STP, and	\$3.1M in Oth	ner Local funds	
Primary	RTP ID:	17-01-0001	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP C	ost: \$0		Review: PR	
RTP Des	scription:	Bicycle and Pe	edestrian Program							
AQCTF	Review:	Review Pendi	ng							
AQ Desc	cription:	EXEMPT (40	CFR 93.126) - Pavemen	t resurfacing	and/or rehabi	litation				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GE	N FUND	500,000	-	-	500,000	-	-	-	-
CON	CMAQ-T5		2,000,000	-	-	-	-	-	2,000,000	-
CON	LOCAL GE	N FUND	2,627,000	-	-	-	-	-	2,627,000	-
CON	STP-T5		731,000	-	-	-	-	-	731,000	-
Total Fu	unding		5,858,000	-	-	500,000	-	-	5,358,000	-

# Report of TIP Revision 2017-30 (By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SOL17001	2 Rev	vision: 2017-30		Version: 1	Statu	JS: PROPOSEI	C-	TIPS ID:	
Sponsor	ring Agency	: Vacaville			Im	plementing Agen	<mark>cy</mark> : Vacaville			
Trans. S	System:	LOCAL ROAD	Mode:AUTO:	75%   BIKE/PE	ED:20%   BUS:5	% Project Ty	pe: PAVEMEN	г і	Purpose: MAIN	T/REHAB
Project I	Name:	Vacaville - Pavemen	t Preservation						Hwy	Rte:
Proj Des	scription:	Vacaville: Various str	reets and roads:	Overlay, perfe	orm curb ramp r	eplacements and	d stripe			
Revisior	n Reason:	Amend a new exemp	ot project into the	e TIP with \$1.2	2M in OBAG2-S	TP, \$300K in CD	BG, and \$710K	in Other Loca	l funds	
Primary	RTP ID:	17-10-0022 Sec. R	TP ID:	RTP Cy	/cle: PLANBAY 040	AREA2 RTP Co	ost: \$0		Review: PR	
RTP De	scription:	Local and Streets an	d Roads - Existi	ng Conditions						
AQCTF	Review:	Review Pending								
AQ Des	cription:	EXEMPT (40 CFR 93	3.126) - Paveme	ent resurfacing	and/or rehabilit	ation				
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	CDBG-T3		40,000	-	-	40,000	-	-	-	-
PSE	GASTAX		60,000	-	-	60,000	-	-	-	-
CON	CDBG-T3		260,000	-	-	-	260,000	-	-	-
CON	GASTAX		650,000	-	-	-	150,000	-	500,000	-
CON	STP-T5		1,193,000	-	-	-	-	-	1,193,000	-
Total F	unding		2,203,000	-	-	100,000	410,000	-	1,693,000	-

(By	Phase	& Fund	Source	)

					PROPOSED						
TIP ID:	SOL17001	3	Revision: 2017-30		Version: 1	Status:	PROPOSED	С	TIPS ID:		
Sponsor	ing Agency	: Vacaville			Impler	nenting Agency	Vacaville				
Trans. S	system:	LOCAL ROA	D Mode:AUTO:	60%   BIKE/P	ED:20%   BUS:20%	Project Type	MAJOR ART	ERIAL	Purpose: SYST	MGMT	
Project N	Name:	Vaca Valley/I	505 Multimodal Improve	ements					Hwy Rte:		
	scription:	I-505 connec	Vaca Valley Parkway a ting to existing facilities	and ADA imp	rovements					facilities over	
Revision	Reason:	Amend a new	v exempt project to the T					unds and \$8	M in RTP-LRP		
Primary	RTP ID:	17-08-0008	Sec. RTP ID:	RTP C	ycle: PLANBAYAR 040	EA2 RTP Cost	\$0		Review: PR		
RTP Des	scription:	Roadway Op	erations								
AQCTF	Review:	Review Pend	ing								
AQ Desc	cription:	EXEMPT (40	CFR 93.127) - Intersec	tion channeliz	zation projects						
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit	
ENV	LOCAL GE	N FUND	1,000,000	-	-	1,000,000	-	-	-	-	
PSE	LOCAL GE	N FUND	2,000,000	-	-	-	2,000,000	-	-	-	
ROW	LOCAL GE	N FUND	50,000	-	-	-	-	50,000	-	-	
CON	CMAQ-T5		1,907,000	-	-	-	-	-	1,907,000	-	
CON	LOCAL GE	N FUND	1,000,000	-	-	-	-	-	1,000,000	-	
CON	RTP-LRP		8,000,000	-	-	-	-	-	8,000,000	-	
Total Fu	unding		13,957,000	-	-	1,000,000	2,000,000	50,000	10,907,000	-	

(By Phase & Fund Source)
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				PROPO	SED				
TIP ID: SOL17001	4	Revision: 2017-30	Ve	ersion: 1	State	JS: PROPOSE	D (	CTIPS ID:	
Sponsoring Agency	: Suisun City				Implementing Agen	cy: Suisun City	,		
Trans. System:	LOCAL ROAD				Project Ty	pe: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Project Name:	New Railroad	BIKE/PED Avenue Pavement Rehat	bilitation	%				Hwy	Rte:
Proj Description:	In Suisun City: for Class 2 bik	On the eastbound lanes eway.	on New Railr	oad Aven	ue from Village Drive	e to Sunset Ave	nue: Rehabili	tate roadway incl	uding striping
Revision Reason:	Amend a new	exempt project into the T	IP with \$491k	( in OBAG	2-STP and \$64K in	Other Local fun	ds		
Primary RTP ID:	17-10-0022 g	Sec. RTP ID:	RTP Cycl	le: PLANE 040	BAYAREA2 RTP Co	ost: \$0		Review: PR	
RTP Description:	Local and Stre	ets and Roads - Existing	Conditions						
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Pavement	resurfacing a	nd/or reha	bilitation				
Phase Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	64,000	-	-	64,000	-	-	-	-
CON STP-T5		491,000	-	-	· -	-	-	491,000	56,318
Total Funding		555,000	-	-	64,000	-	-	491,000	56,318

(By Phase & Fund Source)
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				PROPOSE	D				
TIP ID: SOI	L170015	Revision: 2017-30		Version: 1	Statu	S: PROPOSEI	C	CTIPS ID:	
Sponsoring	Agency: Solano C	ounty		Im	plementing Agen	<mark>cy</mark> : Solano Cou	nty		
Trans. Syste	em: LOCAL R	OAD Mode:AUTO:100	0%		Project Typ	e: PAVEMEN	Г	Purpose: MAIN	T/REHAB
Project Nam	e: Solano C	ounty Roadway Preservation						Hwy	Rte:
Proj Descrip	tion: Solano C	ounty: On Midway Road from	l80 to HWነ	113: Apply Asp	ohalt Rubber Chip	Seal and Micro	o Surface tre	atment	
Revision Re	ason: Amend a	new exempt project into the T	IP with \$50	6K in OBAG2-S	STP and \$111K in	Other Local fu	nds		
Primary RTF	D: 17-10-002	22 Sec. RTP ID:	RTP C	ycle: PLANBAN 040	YAREA2 RTP Co	<mark>st:</mark> \$0		Review: PR	
RTP Descrip	otion: Local and	Streets and Roads - Existing	Conditions	5					
AQCTF Rev	view: Reviewed	1							
AQ Descript	ion: EXEMPT	(40 CFR 93.126) - Pavement	resurfacing	g and/or rehabili	tation				
Phase Fu	nd Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LO	CAL GEN FUND	45,000	-	-	45,000	-	-	-	-
CON LO	CAL GEN FUND	66,000	-	-	-	-	66,000	-	-
CON ST	P-T5	506,000	-	-	-	-	506,000	-	-
Total Fundi	ng	617,000	-	-	45,000	-	572,000	-	-

### Report of TIP Revision 2017-30 (By Phase & Fund Source)

			(By Pl	hase & Fund	I Source)				
				PROPOSE	D				
TIP ID: SON1700	)1	Revision: 2017-30	١	/ersion: 2	Stat	us: PROPOSE	D CT	<b>FIPS ID: 20600</b>	006080
Sponsoring Agency	: Windsor			Im	plementing Ager	ncy: Windsor			
Trans. System:	LOCAL ROAD			D:35%   RAIL:2	20% Project Ty	pe: INTERSEC		Purpose: SYST	MGMT
Project Name:	Windsor River Ro	ad/Windsor Road Ir	0% Itersection					Hwy	Rte:
Proj Description:		Vindsor River Road/ hicle traffic improve		SMART inters	ection: Construc	t rail crossing s	afety improvem	ents, multi-use	path,
Revision Reason:	Update the fundir	ng plan to add \$600k e for \$450K in CON	K PE Local and						
Primary RTP ID:	17-09-0018 Sec	. RTP ID:	RTP Cy	cle: PLANBAY	AREA2 RTP C	ost: \$0		Review: PR	
RTP Description:	SMART Rail Exte	ension to Windsor +	Environmental	to Cloverdale	+ Bike Path				
AQCTF Review:	Review Pending								
AQ Description:	0	R 93.126) - Railroad	highway cros	sing					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	N FUND	800,000	-	-	800,000	-	-	-	-
CON CMAQ-T5		2,550,000	-	-	-	-	-	2,550,000	-
CON LOCAL GE	N FUND	2,000,000	-	-	-	-	-	2,000,000	-
CON RTP-LRP		-	-	-	-	-	-	-	-
CON STP-T5		450,000	-	-	-	-	-	450,000	-
Total Funding		5,800,000	-	-	800,000	-	-	5,000,000	-
				CURREN	Г				
TIP ID: SON1700	01	Revision: 2017-00	,	Version: 1	Sta	tus: ACTIVE	C	TIPS ID: 20600	006080
Sponsoring Agency	: Windsor				plementing Ager	ncy: Windsor			
Trans. System:	LOCAL ROAD	Mode: AUTO:3			Project Ty	/pe: INTERSEC		Purpose: SYST	MGMT
Project Name:	Windsor River Ro	RAIL:200 bad/Windsor Road/N	WPRR Interse	ection				Hwy	Rte:
Proj Description:	In Windsor: Wind vehicle traffic imp	sor River Road/Wind	dsor Road/SM	ART intersection	on: Rail crossing	safety improve	ments, multi-us	e path, pedestri	an and
Revision Reason:		- Amend a new exe	mpt project int	to the TIP with S	\$200K in FY16 F	PE General Fun	d, \$2M in FY19	CON Local, an	d \$6.6M in
Primary RTP ID:	17-09-0003 <mark>Sec</mark>	. RTP ID:	RTP Cycle:	PLANBAYARI	EA2040 RTP C	ost: \$0		Review: PR	
RTP Description:	Multimodal Stree	tscape							
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 CF	R 93.126) - Railroad	highway cros	sing					
Phase Fund Sou	irce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE LOCAL GE	N FUND	200,000	200,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON RTP-LRP		6,600,000	-	-	-	-	-	6,600,000	-
Total Funding		8,800,000	200,000	-	-	2,000,000	-	6,600,000	-

(	By	Phase	&	Fund	Source

					PROPOSI	ED				
TIP ID: S	SON170021	l	Revision: 2017-30		Version: 1	Status	PROPOSED	) C <sup>-</sup>	TIPS ID:	
Sponsorin	ng Agency:	Sebastopol			In	nplementing Agency	: Sebastopol			
Trans. Sy	stem:	LOCAL ROA	D Mode:BIKE/PE	D:60%   AU <sup>-</sup>	TO:40%	Project Type	PAVEMENT	·	Purpose: MAIN	Г/REHAB
Project Na	ame:	Bodega Ave	nue Bike Lanes and Pave	ment Rehab	ı				Hwy	Rte:
Proj Desc	ription:		Bodega Ave from Pleasar edestrian safety improvem		High St: Reha	bilitate pavement, fil	l in sidewalk g	aps, widen pa	vement, add bil	ke lanes, and
Revision F	Reason:	Amend a nev	w exempt project into the	TIP with \$1.2	2M in OBAG2-S	STP, and \$1.5M in C	Other Local fun	ds		
Primary R	RTP ID:	17-09-0001	Sec. RTP ID:	RTP C	ycle: PLANBA 040	YAREA2 RTP Cost	t: \$0		Review: PR	
RTP Desc	cription:	Bicycle and	Pedestrian Program							
AQCTF R	leview:	Review Pend	ding							
AQ Descr	ription:	EXEMPT (40	) CFR 93.126) - Pavemen	t resurfacing	g and/or rehabil	itation				
Phase F	Fund Sour	ce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE L	LOCAL GEN	FUND	216,000	-	-	216,000	-	-	-	-
CON L	LOCAL GEN	FUND	1,245,729	-	-	-	-	-	1,245,729	-
CON S	STP-T5		1,195,000	-	-	-	-	-	1,195,000	-
Total Fun	nding		2,656,729	-	-	216,000	-	-	2,440,729	-

(By	Phase	& F	und	Source)	)

					PROPOSE	ED				
TIP ID:	SON17002	22	Revision: 2017-30		Version: 1	Stat	tus: PROPOSE	D (	CTIPS ID:	
Sponso	ring Agency	: Sonoma City			Im	plementing Age	n <mark>cy</mark> : Sonoma Ci	ty		
Trans. S	System:	LOCAL ROA	D Mode:BIKE/PE	D:100%		Project Ty	<mark>/pe</mark> : BRIDGE		Purpose: EXPA	NSION
Project	Name:	Fryer Creek	Pedestrian and Bicycle B	ridge					Hwy	Rte:
	scription: n Reason:	accessibility	Newcomb Street over Fry improvements to Newcor v exempt project into the	nb Street an	d Fryer Creek D	rive.	-		as circulation ar	nd
	RTP ID:	17-09-0001	Sec. RTP ID:			YAREA2 RTP C			Review: PR	
RTP De	scription:	Bicycle and F	Pedestrian Program							
	Review: cription:	Review Penc EXEMPT (40	ling ) CFR 93.126) - Bicycle a	nd pedestria	in facilities					
Phase	Fund Sou	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GE	N FUND	37,000	-	-	37,000	-	-	-	-
PSE	LOCAL GE	N FUND	27,000	-	-	27,000	-	-	-	-
ROW	LOCAL GE	N FUND	10,000	-	-	10,000	-	-	-	-
CON	CMAQ-T5		501,000	-	-	-	-	-	501,000	-
CON	LOCAL GE	N FUND	65,000	-	-	-	-	-	65,000	-
Total F	unding		640,000	-	-	74,000	-	-	566,000	-

(By Phase & Fund Sourc	e)
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				PROPOSE	0				
TIP ID: SON1700	23	Revision: 2017-30		Version: 1	Status	PROPOSED	C	CTIPS ID:	
Sponsoring Agenc	y: Santa Rosa			Imp	lementing Agency	: Santa Rosa			
Trans. System:	LOCAL ROA	AD Mode:AUTO:939	%   BIKE/PE	ED:6%   BUS:1%	Project Type	PAVEMENT		Purpose: MAIN	T/REHAB
Project Name:	Santa Rosa	Pavement Rehab of Variou	is Streets					Hwy	Rte: 101
Proj Description:	In Santa Ros	sa: Various locations: Pave	ment rehab	ilitation; Various	ocations: Restrip	e roadways to	add Class II	bike lanes	
Revision Reason:	Amend a ne	w exempt project into the T	IP with \$1.7	7M in OBAG 2-S1	P and \$394K in 0	Other Local fun	ds		
Primary RTP ID:	17-10-0022	Sec. RTP ID:	RTP C	ycle: PLANBAYA 040	AREA2 RTP Cos	: \$0		Review: PR	
RTP Description:	Local and St	reets and Roads - Existing	Conditions						
AQCTF Review:	Review Pene	ding							
AQ Description:	EXEMPT (40	) CFR 93.126) - Pavement	resurfacing	and/or rehabilita	tion				
Phase Fund Sou	urce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE LOCAL GE	EN FUND	180,000	-	-	180,000	-	-	-	-
CON LOCAL GE	EN FUND	214,423	-	-	-	-	-	214,423	-
CON STP-T5		1,655,000	-	-	-	-	-	1,655,000	-
Total Funding		2,049,423	-	-	180,000	-	-	1,869,423	-

(By	Phase	&	Fund	Source)	)

				PROPOSED					
TIP ID: SON17002	4	Revision: 2017-30	•	Version: 1	Status	: PROPOSED	) C	TIPS ID:	
Sponsoring Agency	: Healdsburg			Imple	menting Agenc	y: Healdsburg			
Trans. System:	LOCAL ROAD	Mode:AUTO:5	0%   BIKE/PE	ED:35%   BUS:15%	6 Project Type	e: PAVEMENT		Purpose: SYST	MGMT
Project Name:	Healdsburg Ave	nue Complete Streets	Improvemen	nts				Hwy	Rte:
Proj Description:		Healdsburg Ave from ng travel lanes from 5		o Passalaqua Rd:	Implement com	plete streets in	nprovements	for all modes of	travel
Revision Reason:	Amend a new p	roject into the TIP with	\$600K in OE	BAG2-STP and \$6	50K in Other Lo	cal funds			
Primary RTP ID:	17-09-0005 <mark>Se</mark>	ec. RTP ID:	RTP Cy	/cle: PLANBAYAF 040	REA2 RTP Cos	st: \$0		Review: PR	
RTP Description:	Roadway Opera	tions							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Projects	that correct, i	mprove, or elimina	te a hazardous	location or feat	ture		
Phase Fund Sour	rce	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV LOCAL GEI	N FUND	200,000	-	-	200,000	-	-	-	-
PSE LOCAL GEI	N FUND	50,000	-	-	-	-	50,000	-	-
CON LOCAL GEI	N FUND	400,000	-	-	-	-	-	400,000	-
CON STP-T5		600,000	-	-	-	-	-	600,000	-
Total Funding		1,250,000	-	-	200,000	-	50,000	1,000,000	-

### Report of TIP Revision 2017-30 (By Phase and Fund Source)

			TIP Revisio	on Summary			
	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$25,015,058	\$7,009,000	\$0	\$715,843,357	\$747,867,415	\$147,773,962	\$954,419
Proposed:	\$98,847,331	\$17,213,000	\$0	\$705,858,443	\$821,918,774	\$212,234,453	\$2,124,360
Delta:	\$73,832,273	\$10,204,000	\$0	-\$9,984,914	\$74,051,359	\$64,460,491	\$1,169,941

### FISCAL CONSTRAINT

### Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-30 (\$'s in 1,000)

	N				4 `	YEAR (FTIP Cycle)	)			
		2016	/17	2017	/18	2018/	19	2019/2	0	
	Funding Source	Amend Prior		Amend Prior		Amendr Prior		Amendm Prior		TOTAL CURRENT
	S	No. 2017-28	Current No. 2017-30	No. 2017-28	Current No. 2017-30	No. 2017-28	Current No. 2017-30	No. 2017-28	Current No. 2017-30	CORRENT
	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	City County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$183,126 \$145,071	\$183,126 \$145,071	\$186,167 \$146,852	\$186,167 \$146,852	\$193,248 \$151,504	\$193,248 \$151,504	\$199,872 \$155,837	\$199,872 \$155,837	\$762,413 \$599,263
AL	Other Local Funds									
LOCAL	County General Funds City General Funds									
	Street Taxes and Developer Fees RSTP Exchange funds									
	Transit	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720
	Transit Fares Other (See Appendix 1)	\$1,018,758 \$2,327,595	\$1,018,758 \$2,327,595	\$1,063,671 \$2,373,704	\$1,063,671 \$2,373,704	<i>\$1,117,611</i> <i>\$2,429,329</i>	\$1,117,611 \$2,429,329	\$1,161,681 \$2,473,799	\$1,161,681 \$2,473,799	\$4,361,720 \$9,604,427
	Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659
	Tolls	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
Ļ	Bridge Corridor	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
IONAL	Regional Sales Tax									
REGION	Regional Gas Tax/Measure Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738
	Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$747,701	\$747,701	\$528,394	\$528,394	\$429,593	\$429,593	\$648,929	\$648,929	\$2,354,617
	SHOPP SHOPP Prior	\$747,701	\$747,701	\$528,394	\$528,394	\$429,593	\$429,593	\$648,929	\$648,929	\$2,354,617
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$30,710 \$11,334	\$30,710 \$11,334	\$21,922 \$21,922	\$21,922 \$21,922	\$16,986 \$ <i>16,986</i>	\$16,986 \$ <i>16,986</i>	\$54,873 <i>\$54,873</i>	\$54,873 <i>\$54,873</i>	\$124,491 <i>\$105,115</i>
	STIP Prior	\$19,376	\$19,376					φ04,073		\$19,376
E	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$687,255 \$600,000	\$687,255 \$600,000	\$7,867	\$7,867	\$61	\$61		\$34	\$695,218 \$600,000
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$87,255	\$87,255	\$7,867	\$7,867	\$61	\$61	\$34	\$34	\$95,218
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	\$34,691 \$15,054	\$34,691 \$15,054	\$23,989	\$23,989	\$47,122	\$47,502	\$26,365	\$27,874	\$134,056 \$15,054
	Highway Bridge Program (HBP) <sup>1</sup>	\$60,110	\$60,110	\$89,459	\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$266,695
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$13,874	\$13,874							\$13,874
	Other (See Appendix 3)	\$177,579	\$177,579	\$36,806	\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884
	State Total	\$1,766,974	\$1,766,974	\$708,437	\$709,344	\$571,144	\$578,597	\$817,431	\$818,974	\$3,873,889
	5307/5340 - Urbanized Area Formula Grants	<b>\$1,766,974</b> \$273,959	<b>\$1,766,974</b> \$273,959	<b>\$708,437</b> \$219,807	<b>\$709,344</b> \$219,807	<b>\$571,144</b> \$216,979	<b>\$578,597</b> \$216,979	<b>\$817,431</b> \$236,341	<b>\$818,974</b> \$236,341	\$3,873,889 \$947,086
	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)					-	-	-		
ANSIT	5307/5340 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$216,979	\$216,979	-		\$947,086
L TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas	\$273,959 \$429,637 \$14,678 \$1,551	\$273,959 \$429,637 \$14,678 \$1,551	\$219,807 \$97,415 \$4,852 \$1,588	\$219,807 \$97,415 \$4,852 \$1,588	\$216,979 \$35,669	\$216,979 \$35,669	\$236,341	\$236,341	\$947,086 \$562,721 \$29,545 \$6,428
	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$273,959 \$429,637 \$14,678	\$273,959 \$429,637 \$14,678	\$219,807 \$97,415 \$4,852	\$219,807 \$97,415 \$4,852	\$216,979 \$35,669 \$4,955	\$216,979 \$35,669 \$4,955	\$236,341 \$5,060	\$236,341	\$947,086 \$562,721 \$29,545
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula Grants	\$273,959 \$429,637 \$14,678 \$1,551 \$300	\$273,959 \$429,637 \$14,678 \$1,551 \$300	\$219,807 \$97,415 \$4,852 \$1,588 \$222	\$219,807 \$97,415 \$4,852 \$1,588 \$222	\$216,979 \$35,669 \$4,955 \$1,626	\$216,979 \$35,669 \$4,955 \$1,626	\$236,341 \$5,060 \$1,664	\$236,341 \$5,060 \$1,664	\$947,086 \$562,721 \$29,545 \$6,428 \$522
	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406	\$216,979 \$35,669 \$4,955 \$1,626 \$208,736	\$216,979 \$35,669 \$4,955 \$1,626 \$208,736	\$236,341 \$5,060 \$1,664 \$210,337	\$236,341 \$5,060 \$1,664 \$210,337	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344
	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit Total	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 <b>\$1,074,093</b>	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068	\$236,341 \$236,341 \$210,337 \$1,664 \$1,665 \$1,	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$68,388 \$2,576,010
	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$67,303	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085	\$216,979 \$35,669 \$4,955 \$1,626 \$208,736 \$12,797	\$216,979 \$35,669 \$4,955 \$1,626 \$208,736 \$12,797	\$236,341 \$5,060 \$1,664 \$210,337 \$13,068	\$236,341 \$5,060 \$5,060 \$1,664 \$210,337 \$13,068	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388
	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement ProgramCoordinated Border Infrastructure	\$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 <b>\$67,303</b> <b>\$1,074,093</b> \$75,151	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$12,797	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$12,797 \$12,797	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068	\$236,341 \$236,341 \$210,337 \$1,664 \$1,665 \$1,	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$68,388 \$2,576,010 \$309,127
	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	\$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 <b>\$67,303</b> <b>\$1,074,093</b> \$75,151	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$12,797	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$12,797 \$12,797	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068	\$236,341 \$236,341 \$210,337 \$1,664 \$1,665 \$1,	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$68,388 \$2,576,010 \$309,127
FEDERAL	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311f - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement ProgramCoordinated Border InfrastructureCorridor Infrastructure Improvement ProgramFederal Lands Access ProgramFederal Lands Transportation Program	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 <b>\$67,303</b> <b>\$67,303</b> \$1,074,093 \$1,573	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$79,542 \$79,542	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$79,542 \$79,542	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,197
FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         FTA Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Coordinated Border Infrastructure         Corridor Infrastructure Improvement Program         Federal Lands Access Program         Federal Lands Transportation Program         High Priority Projects (HPP) and Demo         Highway Safety Improvement Program (HSIP)	\$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 <b>\$67,303</b> <b>\$1,074,093</b> \$75,151	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$12,797	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$12,797 \$12,797	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$210,337 \$13,068 \$13,068	\$236,341 \$236,341 \$210,337 \$1,664 \$1,665 \$1,	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605
HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         FTA Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Condition of Ferry Boats and Ferry Terminal Facilities         Coordinated Border Infrastructure         Corridor Infrastructure Improvement Program         Federal Lands Access Program         Federal Lands Transportation Program         High Priority Projects (HPP) and Demo         Highway Safety Improvement Program (HSIP)         GARVEE Bonds Debt Service Payments	\$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,573	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453 \$76,453	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$ \$480,762 \$77,982 \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,866\$1,866 \$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$1,866 \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,197 \$23,207
HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5311 - Intercity Bus         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         FTA Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Condition of Ferry Boats and Ferry Terminal Facilities         Coordinated Border Infrastructure         Corridor Infrastructure Improvement Program         Federal Lands Access Program         Federal Lands Transportation Program         High Priority Projects (HPP) and Demo         Highway Safety Improvement Program (HSIP)         GARVEE Bonds Debt Service Payments         National Highway Freight Program         National Jiginficant Freight and Highway Projects	\$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,573	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453 \$76,453	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$ \$480,762 \$77,982 \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,866\$1,866 \$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$1,866 \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,197 \$23,207
HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         FTA Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Condinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Rorder Infrastructure         Cordinated Rorder Infrastructure         Federal Lands Access Program         Federal Lands Transportation Program         High Priority Projects (HPP) and Demo         Highway Safety Improvement Program         Highway Safety Improvement Program         National Highway Freight Program         National Highway Freight Program         Nationally Significant Freight and Highway Projects         Projects of National/Regional Significance <td>\$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,573</td> <td>\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573</td> <td>\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453</td> <td>\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453 \$76,453</td> <td>\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797</td> <td>\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$ \$480,762 \$77,982 \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,866\$1,866 \$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$1,866 \$</td> <td>\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,197 \$23,207</td>	\$273,959 \$429,637 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,573	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453 \$76,453	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$ \$480,762 \$77,982 \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,866\$1,866 \$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$1,866 \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,197 \$23,207
FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         FTA Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Coordinated Border Infrastructure         Corridor Infrastructure Improvement Program         Federal Lands Access Program         Federal Lands Access Program         Federal Lands Transportation Program         High Priority Projects (HPP) and Demo         Highway Safety Improvement Program         Highway Freight Program         National Highway Freight And Highway Projects         Projects of National/Regional Significance         Public Lands Highway         Railway-Highway Crossings	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$14,658 \$10,631 \$10,631	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453 \$76,453	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$ \$480,762 \$77,982 \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,866\$1,866 \$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$1,866 \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 <b>\$2,576,010</b> \$309,127 \$6,605 \$6,605 \$6,197 \$23,207 \$52,210 \$10,337
HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         FTA Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Condinated Border Infrastructure         Coordinated Border Infrastructure         Coordinated Border Infrastructure         Cordinated Border Infrastructure         Federal Lands Access Program         Federal Lands Access Program         Federal Lands Transportation Program         High Priority Projects (HPP) and Demo         Highway Safety Improvement Program         National Highway Freight Program         National Highway Freight and Highway Projects         Projects of National/Regional Significance         Public Lands Highway         Railway-Highway Crossings         Rec	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573	\$273,959 \$429,637 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1,085 \$554,686 \$76,453 \$76,453 \$76,453 \$76,453 \$76,453	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$ \$480,762 \$77,982 \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,866\$1,866 \$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$1,866 \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,197 \$23,207 \$52,210
HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5317 - State of Good Repair Grants         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         F1A Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Construction of Ferry Boats and Ferry Terminal Facilities         Coordinated Border Infrastructure         Corridor Infrastructure Improvement Program         Federal Lands Access Program         Federal Lands Access Program         Federal Lands Stept Improvement Program (HSIP)         GARVEE Bonds Debt Service Paymen	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,793 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$8,419 \$11,201 \$8,419 \$11,201	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$8,419 \$11,201 \$11,201 \$1,	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,900 \$11,296 \$12,900 \$12,	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$12,797 \$11,296 \$11,296 \$11,296 \$11,296 \$11,296 \$11,296 \$11,296 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$12,795 \$12,797 \$12,797 \$12,797 \$12,795 \$12,797 \$	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$13,068 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,664 \$1,866 \$1,664 \$1,866\$1,866 \$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866 \$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$1,866 \$1,866\$1,866\$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,197 \$52,210 \$52,210 \$10,337 \$10,337 \$10,337
HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5337 - State of Good Repair Grants         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         FTA Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Condinated Border Infrastructure         Coordinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Border Infrastructure         Pederal Lands Access Program         Federal Lands Access Program         Federal Lands Transportation Program         High Priority Projects (HPP) and Demo         Highway Safety Improvement Program         National Highway Freight Program         National Highway Freight and Highway Projects         Projects of National/Regional Significance	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573 \$1,573 \$1,573	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,573 \$1,573 \$1,631 \$10,631 \$10,631 \$10,631	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$554,686 \$76,453 \$76,453 \$1,085 \$554,686 \$76,453 \$1,085	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$8,419 \$11,201 \$11,201 \$11,201	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$12,797 \$12,79	\$216,979 \$35,669 \$4,955 \$1,626 \$1,626 \$208,736 \$12,797 \$12,797 \$ \$480,762 \$77,982 \$5,032 \$5,032 \$5,032 \$5,032 \$	\$236,341 \$236,341 \$5,060 \$1,664 \$1,664 \$13,068 \$13,068 \$13,068 \$13,068 \$19,082 \$80 \$19,082 \$19,082	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$1,700 \$538
FEDERAL HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5311 - Formula Grants for Rural Areas         5311 - Formula Grants for Rural Areas         5311 - Intercity Bus         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         F1A Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transit Total         Congestion Mitigation and Air Quality (CMAQ) Improvement Program         Condinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Border Infrastructure         Cordiated Borde	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631 \$10,631	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$75,151 \$1,573 \$1,700 \$538 \$90,556 \$39,689 \$30,556 \$39,689 \$30,556 \$39,689 \$30,556 \$39,689 \$30,556 \$30,689 \$30,680	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686 \$76,453 \$6,197 \$6,197 \$6,197 \$8,419 \$11,201 \$8,419 \$11,201	\$219,807 \$97,415 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$11,201 \$11,201 \$1,085 \$1,085 \$6,197 \$1,085 \$1,	\$216,979 \$35,669 \$4,955 \$1,626 \$1,	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$ \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$5,060 \$1,664 \$ \$1,664 \$ \$13,068 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$52,210 \$52,210
HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants         5309         5309         Fixed Guideway Capital Investment Grants         5309b - New and Small Starts (Capital Investment Grants)         53070         5310         Fixed Mobility of Seniors and Individuals with Disabilities         5311         Formula Grants for Rural Areas         5311         5337 - State of Good Repair Grants         Cordinated Border Infrastructure         Coordinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Border Infrastructure         Cordinated Stransportation Program         Hederal	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,037 \$1,0,00 \$3,000 \$3,000	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$3300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$75,151 \$1,573 \$1,700 \$1,538 \$10,631 \$10,337 \$1,700 \$1,538 \$10,556 \$39,689 \$39,689 \$33,000 \$30,000 \$30,	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$554,686 \$76,453 \$1,085 \$554,686 \$76,453 \$1,085	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$1,085 \$1,085 \$21,680 \$21,680 \$21,680	\$216,979 \$35,669 \$4,955 \$1,626 \$1,	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$52,210 \$52,210 \$52,210
FEDERAL HIGHWAY FEDERAL	5307/5340 - Urbanized Area Formula Grants530953095309Fixed Guideway Capital Investment Grants5309b5309cSus and Bus Related Grants53105311Formula Grants for Rural Areas531153175337State of Good Repair Grants533953375337State of Good Repair Grants53375337State of Good Repair Grants5339FUA ransfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Miligation and Air Quality (CMAQ) Improvement ProgramConstruction of Ferry Boats and Ferry Terminal FacilitiesCoordinated Border InfrastructureCorridor Infrastructure Improvement ProgramFederal Lands Access ProgramFederal Lands Transportation ProgramHigh Priority Projects (HPP) and DemoHighway Safety Improvement Program (HSIP)GARVEE Bonds Debt Service PaymentsNationally Significant Freight and Highway ProjectsProjects of National/Regional SignificancePublic Lands Highway CrossingsRecreational Trails ProgramSAFETEA-LU Safe Routes to School (SRTS)Surface Transportation Block Grant Program (STBGP/RSTP)Other (see Appendix 5)Federal Railroad Administration (see Appendix 6)Federal Railroad Administration TotalFederal Total	<ul> <li>\$273,959</li> <li>\$429,637</li> <li>\$429,637</li> <li>\$14,678</li> <li>\$14,678</li> <li>\$1,551</li> <li>\$300</li> <li>\$272,865</li> <li>\$13,799</li> <li>\$67,303</li> <li>\$67,303</li> <li>\$1,074,093</li> <li>\$1,573</li> <li>\$1,573</li> <li>\$1,573</li> <li>\$1,573</li> <li>\$1,573</li> <li>\$1,573</li> <li>\$10,631</li> <li>\$10,631</li> <li>\$10,337</li> <li>\$10,337</li> <li>\$10,337</li> <li>\$10,337</li> <li>\$10,337</li> <li>\$10,337</li> <li>\$10,556</li> <li>\$39,689</li> <li>\$3,000</li> </ul>	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$13,799 \$1,573 \$1,700 \$538 \$90,556 \$39,689 \$39,689 \$33,000 \$33,000 \$ \$3,000 \$ \$3,000 \$ \$3,000 \$ \$3,000 \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } \$ \$3,000 } } \$ \$ \$3,000 } } \$ \$ \$3,000 } } \$ \$ \$3,000 } } \$ \$ \$ \$3,000 } } \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$14,311 \$1,085 \$554,686 \$76,453 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,2	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$1	\$216,979 \$35,669 \$4,955 \$1,626 \$1,	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$ \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$5,032 \$ \$5,032 \$ \$ \$5,032 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$5,060 \$1,664 \$ \$1,664 \$ \$13,068 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$52,210 \$52,210 \$52,210
EEDERAL RAIL	5307/5340 - Urbanized Area Formula Grants5309 - Fixed Guideway Capital Investment Grants5309b - New and Small Starts (Capital Investment Grants)5309c - Bus and Bus Related Grants5310 - Enhanced Mobility of Seniors and Individuals with Disabilities5311 - Formula Grants for Rural Areas5311 - Intercity Bus5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula Grants5337 - State of Good Repair Grants5339 - Bus and Bus Facilities Formula GrantsFTA Transfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Mitigation and Air Quality (CMAQ) Improvement ProgramCondinated Border InfrastructureCorridor Infrastructure Improvement ProgramFederal Lands Access ProgramFederal Lands Access ProgramFederal Lands Access ProgramHigh way Stafety Improvement ProgramHighway Stafety Improvement ProgramHighway Stafety Improvement ProgramHighway Stafety Improvement ProgramNational Highway Freight ProgramNational Kigional SignificancePublic Lands HighwayProjects of National/Regional SignificancePublic Lands HighwayRaitway-Highway CrossingsRecreational Trails ProgramSAFETEA-LU Safe Routes to School (SRTS)Surface Transportation Block Grant Program (STBGP/RSTP)Other Federal Railroad Administration (see Appendix 6)Federal TrailFederal TrailFordar TrailFordar TrailFordar TotalFederal Railroad Administra	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,037 \$1,0,00 \$3,000 \$3,000	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$3300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$75,151 \$1,573 \$1,700 \$1,538 \$10,631 \$10,337 \$1,700 \$1,538 \$10,556 \$39,689 \$39,689 \$33,000 \$30,000 \$30,	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$554,686 \$76,453 \$1,085 \$554,686 \$76,453 \$1,085	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$1,085 \$1,085 \$21,680 \$21,680 \$21,680	\$216,979 \$35,669 \$4,955 \$1,626 \$1,	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$52,210 \$52,210 \$52,210
EEDERAL HIGHWAY	5307/5340 - Urbanized Area Formula Grants530953095309Fixed Guideway Capital Investment Grants5309b5309cSus and Bus Related Grants53105311Formula Grants for Rural Areas531153175337State of Good Repair Grants533953375337State of Good Repair Grants53375337State of Good Repair Grants5339FUA ransfer from Prior FTIPOther (See Appendix 4)Federal Transit TotalCongestion Miligation and Air Quality (CMAQ) Improvement ProgramConstruction of Ferry Boats and Ferry Terminal FacilitiesCoordinated Border InfrastructureCorridor Infrastructure Improvement ProgramFederal Lands Access ProgramFederal Lands Transportation ProgramHigh Priority Projects (HPP) and DemoHighway Safety Improvement Program (HSIP)GARVEE Bonds Debt Service PaymentsNationally Significant Freight and Highway ProjectsProjects of National/Regional SignificancePublic Lands Highway CrossingsRecreational Trails ProgramSAFETEA-LU Safe Routes to School (SRTS)Surface Transportation Block Grant Program (STBGP/RSTP)Other (see Appendix 5)Federal Railroad Administration (see Appendix 6)Federal Railroad Administration TotalFederal Total	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,037 \$1,0,00 \$3,000 \$3,000	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$3300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$75,151 \$1,573 \$1,700 \$1,538 \$10,631 \$10,337 \$1,700 \$1,538 \$10,556 \$39,689 \$39,689 \$33,000 \$30,000 \$30,	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$554,686 \$76,453 \$1,085 \$554,686 \$76,453 \$1,085	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$1,085 \$1,085 \$21,680 \$21,680 \$21,680	\$216,979 \$35,669 \$4,955 \$1,626 \$1,	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$52,210 \$52,210 \$52,210
EEDERAL RAIL	5307/5340 - Urbanized Area Formula Grants         5309 - Fixed Guideway Capital Investment Grants         5309c - New and Small Starts (Capital Investment Grants)         5309c - Bus and Bus Related Grants         5310 - Enhanced Mobility of Seniors and Individuals with Disabilities         5311 - Formula Grants for Rural Areas         5311 - Intercity Bus         5337 - State of Good Repair Grants         5339 - Bus and Bus Facilities Formula Grants         5337 - State of Good Repair Grants         5337 - State of Form Prior FTIP         Other (See Appendix 4)         Federal Transfer from Prior FTIP         Other (See Appendix 4)         Federal Transfer from Prior FTIP         Other See Appendix 4)         Federal Transfer from Prior Song and Ferry Terminal Facilities         Coordinated Border Infrastructure         Cordidor Infrastructure Improvement Program         Federal Lands Access Program         Federal Lands Transportation Program (HSIP)         GARVEE Bonds Debt Service Payments         Nationall Highway Freight Program         Nationall Highway Freight Program         Nationally Significant Freight and Highway Projects         Projects of National/Regional Significance         Public Lands Highway         SAFETEA-LU Safe Routes to School (SRTS) <t< td=""><td>\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,037 \$1,0,00 \$3,000 \$3,000</td><td>\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$3300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$75,151 \$1,573 \$1,700 \$1,538 \$10,631 \$10,337 \$1,700 \$1,538 \$10,556 \$39,689 \$39,689 \$33,000 \$30,000 \$30,</td><td>\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$554,686 \$76,453 \$1,085 \$554,686 \$76,453 \$1,085</td><td>\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$1,085 \$1,085 \$21,680 \$21,680 \$21,680</td><td>\$216,979 \$35,669 \$4,955 \$1,626 \$1,</td><td>\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$52,210 \$52,210 \$52,210</td></t<>	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$67,303 \$1,074,093 \$1,573 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,631 \$1,0,037 \$1,0,00 \$3,000 \$3,000	\$273,959 \$429,637 \$14,678 \$14,678 \$1,551 \$3300 \$272,865 \$13,799 \$13,799 \$13,799 \$67,303 \$75,151 \$1,573 \$1,700 \$1,538 \$10,631 \$10,337 \$1,700 \$1,538 \$10,556 \$39,689 \$39,689 \$33,000 \$30,000 \$30,	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$554,686 \$76,453 \$554,686 \$76,453 \$1,085 \$554,686 \$76,453 \$1,085	\$219,807 \$97,415 \$4,852 \$1,588 \$222 \$215,406 \$14,311 \$1,085 \$554,686 \$76,453 \$6,197 \$6,197 \$6,197 \$11,201 \$8,419 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$11,201 \$1,085 \$1,085 \$21,680 \$21,680 \$21,680	\$216,979 \$35,669 \$4,955 \$1,626 \$1,	\$216,979 \$35,669 \$35,669 \$4,955 \$1,626 \$1,626 \$1,626 \$1,626 \$1,626 \$12,797 \$12,797 \$12,797 \$12,797 \$12,797 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$236,341 \$236,341 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$947,086 \$562,721 \$29,545 \$6,428 \$522 \$907,344 \$53,975 \$68,388 \$2,576,010 \$309,127 \$6,605 \$6,605 \$6,605 \$6,605 \$6,605 \$52,210 \$52,210 \$52,210 \$52,210 \$52,210

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds

Caltrans, Division of Transportation Programming Office of Transportation Management Program LG: 02/01/2016

# TABLE 1: REVENUE - APPENDICES

# Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-30 (\$'s in 1,000)

### Appendix 1 - Local Other

Local Other	2016/1	7	2017/	18	2018/1	9	2019/2	20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

### Appendix 2 - Regional Other

Regional Other	2016	/17	2017	/18	2018/1	9	2019/20		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

			Appendix 3 - St	ate Other					
State Other	2016/	17	2017/	18	2018/1	9	2019/2	20	CURRENT
Sidle Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SB1-LPP Formula				\$907		\$7,073			\$7,980
State Other Total	\$177,579	\$177,579	\$36,806	\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884

### Appendix 4 - Federal Transit Other

Federal Transit Other	2016/	17	2017	//18	20	18/19	201	9/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

### Appendix 5 - Federal Highway Other

Enderal Highway Other	2016/	17	2017/1	8	2018/	19	201	9/20	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$1,021
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,766	\$3,745		\$21	\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							\$10,991
FEMA Port Security						\$11,544			\$11,544
CDBG				\$40		\$260			\$300
Federal Highway Other Total	\$39,689	\$39,689	\$20,640	\$20,680	\$3,766	\$15,549		\$21	\$75,940

### Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016	5/17	2017	//18	20	018/19	201	19/20	CURRENT
rederal Kaliload Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,6

Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680				\$24,680
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lan availing Others	201	6/17	201	7/18	201	18/19	201	9/20	CURRENT
Innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

### Appendix 7 - Innovative Other

# TABLE 2: PROGRAMMED

# Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-30 (\$'s in 1,000)

		N			4 Y	EAR (FTIP Cycle)	)			
		т	l6/17	2017/		2018		2019		70741
	FUNDING SOURCES		idment Current	Amendr Prior	Current	Amend Prior	Current	Amend Prior	Current	TOTAL CURRENT
		s Prior No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	001112111
LOCAL	Local Total	\$1,618,068	\$1,613,761	\$1,499,133	\$1,524,934	\$1,528,896	\$1,544,424.53	\$873,421	\$876,333	\$5,559,453
	Tolls	\$323,004			\$250,931	\$127,182	\$127,182	\$102,876	\$102,876	\$803,992
	Bridge Corridor	\$323,004	\$323,004	\$250,931	\$250,931	\$127,182	\$127,182	\$102,876	\$102,876	\$803,992
REGIONAL	Regional Sales Tax Regional Gas Tax/Measure									
REG	Regional Gas Tax/weasure									
	Other (See Appendix A)	\$1,053			\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
	Regional Total	\$324,056		<b>\$251,835</b> \$528,394	<b>\$251,835</b> \$528,394	<b>\$134,222</b> \$429,593	<b>\$134,222</b> \$429,593	<b>\$102,916</b> \$648,929	<b>\$102,916</b> \$648,929	\$813,029 \$2,354,617
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP	\$747,701	+	\$528,394	\$528,394	\$429,593	\$429,593	\$648,929	\$648,929	\$2,354,617
	SHOPP Prior State Miner Program									
	State Minor Program State Transportation Improvement Program (STIP) <sup>1</sup>	\$30,710	\$30,710	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$124,491
	STIP STIP Drier	\$11,334		\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$105,115
	STIP Prior State Bond	\$19,376 \$687,255		\$7,867	\$7,867		\$61	\$34	\$34	<i>\$19,376</i> \$695,218
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1P, (Highway Safety, Traffic Poduction, Air Quality, and Port Security Pond Act of 2006)	\$600,000 \$87,255		\$7,867	\$7,867	\$61	\$61	\$34	\$34	\$600,000 \$95,218
N.	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> Active Transportation Program <sup>1</sup>	\$34,691		\$7,887	\$7,807 \$23,989	\$47,122	\$07 \$47,502	\$34 \$26,365	\$34 \$27,874	\$95,218 \$134,056
	Highway Maintenance (HM) Program <sup>1</sup>	\$15,054		\$00.450	400 4F0	¢51.0/0	¢51.0/0			\$15,054
	Highway Bridge Program (HBP) <sup>1</sup> Traffic Congestion Relief Program (TCRP)	\$60,110		\$89,459	\$89,459	\$51,063	\$51,063	\$66,064	\$66,064	\$266,695 \$13,874
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)	\$177,579			\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884
	State Total         5307/5340 - Urbanized Area Formula Grants	\$1,766,974 \$267,577		<b>\$708,437</b> \$207,091	<b>\$709,344</b> \$207,091	<b>\$571,083</b> \$207,208	<b>\$578,597</b> \$207,208	<b>\$817,465</b> \$236,341	<b>\$818,974</b> \$236,341	\$3,873,889
	5309 - Fixed Guideway Capital Investment Grants	φ207,377	\$207,377	\$207,071	φ207,071	\$207,200	φ207,200	φ230,341	φ230,341	φ710,217
⊢ –	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas	\$1,532 \$300	•••	\$1,567 \$222	\$1,567 \$222					\$3,098 \$522
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$300		\$215,406	\$215,406	\$208,736	\$208,736	\$207,062	\$207,062	\$904,069
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$13,441	\$13,441	\$14,311	\$14,311	\$11,690	\$11,690	\$11,054	\$11,054	\$50,496
	Other (See Appendix C)	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total	\$1,067,334			\$537,096		\$463,303	\$454,456	\$454,456	\$2,522,190
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities	\$74,559			\$72,260	\$66,918 \$5,032	\$67,318 \$5,032	\$66,928	\$69,766	\$283,904 \$6,605
	Coordinated Border Infrastructure	¢1,010	\$1,070			\$0,002	\$0,002			\$0,000
	Corridor Infrastructure Improvement Program Federal Lands Access Program			\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program									
VAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$14,658		\$8,419 \$11,201	\$8,419 \$11,201	\$50 \$11,296	\$50 \$11,296	\$80 \$19,082	\$80 \$19,082	\$23,207 \$52,210
FEDERAL HIGHWAY	GARVEE Bonds Debt Service Payments	+ ,	+	÷,===.	+,	+,	<i></i>	+,002	+,	+
AL H	National Highway Freight Program Nationally Significant Freight and Highway Projects									
EDER	Projects of National/Regional Significance									
E	Public Lands Highway Railway-Highway Crossings	\$10,337	\$10,337							\$10,337
	Recreational Trails Program	\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$538		\$94,080	\$94,080	\$80,829	\$81,162	\$101,602	\$100,658	\$538 \$366,282
	Other (see Appendix D)	\$39,689	\$39,689	\$20,640	\$20,680	\$3,766	\$15,549		\$21	\$75,940
	Federal Highway Total         Other Federal Railroad Administration (see Appendix E)	\$244,067			\$212,837 \$21,680	\$167,892	\$180,408	\$187,692	\$189,608	\$826,920 \$24,680
FEDERAL RAIL	Federal Railroad Administration Total	\$3,000			\$21,680 \$21,680					\$24,680
	Federal Total	\$1,314,401			\$771,614		\$643,711	\$642,149	\$644,064	\$3,373,790
	TIFIA (Transportation Infrastructure Finance and Innovation Act)				•				·	
INNOVATIVE FINANCE	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAM	MED TOTAL	\$5,023,500	\$5,019,193	\$3,230,392	\$3,257,726	\$2,865,396	\$2,900,955	\$2,435,951	\$2,442,287	\$13,620,161

**MPO Financial Summary Notes:** <sup>1</sup> State Programs that include both state and federal funds.

## Page 3 of 5

## TABLE 2: PROGRAMMED - APPENDICES

### Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-30 (\$'s in 1,000)

### Appendix A - Regional Other

Regional Other	2016	/17	201	7/18	201	8/19	2019/20		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$7,040	\$7,040	\$40	\$40	\$9,037

### Appendix B - State Other

State Other	2016	/17	2017	/18	2018/	19	2019/2	20	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690			\$3,000	\$3,000			\$13,690
SB1-LPP Formula				\$907		\$7,073			\$7,980
State Other Total	\$177,579	\$177,579	\$36,806	\$37,713	\$26,319	\$33,392	\$21,200	\$21,200	\$269,884

### Appendix C - Federal Transit Other

Federal Transit Other	2016	/17	2017	/18	20	18/19	20	19/20	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

### Appendix D - Federal Highway Other

Ecdoral Highway Othor	2016/	17	2017	//18	2018	/19	2019/20		CURRENT
Federal Highway Other	Prior Current		Prior Current		Prior Current		Prior Current		TOTAL
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$286	\$286	\$735	\$735					\$1,021
Repurposed Earmark Funds	\$9,499	\$9,499	\$15,048	\$15,048	\$3,766	\$3,745		\$21	\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies Der	\$10,991	\$10,991							\$10,991
FEMA Port Security						\$11,544			\$11,544
CDBG				\$40		\$260			\$300
Federal Highway Other Total	\$39,689	\$39,689	\$20,640	\$20,680	\$3,766	\$15,549		\$21	\$75,940

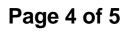
### Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

### Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		

Innovative Other Total					



# TABLE 3: REVENUE-PROGRAMMED

### Metropolitan Transportation Commission 2016/17-2019/20 Federal Transportation Improvement Program Amendment 2017-30 (\$'s in 1,000)

					4 Y	EAR (FTIP C	ycle)			
		2016	5/17	2017/18		2018/19		2019/20		
	FUNDING SOURCES	Ameno	dment	Amendment		Amendment		Amen	dment	TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	No. 2017-28	No. 2017-30	
LOCAL	Local Total	\$3,210,851	\$3,215,158	\$3,462,044	\$3,436,243	\$3,585,388	\$3,569,860	\$4,371,856	\$4,368,944	\$14,590,207
	Tolls	\$382,885 \$ <i>382,885</i>	\$382,885 \$ <i>382,885</i>	\$458,504 \$458,504			\$585,816			\$2,040,909
Ļ	Bridge Corridor	\$302,000	\$302,00 <u>0</u>	\$400,004	\$400,004	\$585,816	\$585,816	\$015,704	\$613,704	\$2,040,909
NO	Regional Sales Tax									
REGIONAL	Regional Gas Tax/Measure									
Ľ.	Other	\$49,753	\$49,753				\$45,927			
	Regional Total	\$432,638	\$432,638	\$509,470	\$509,470	\$631,743	\$631,743	\$667,760	\$667,760	\$2,241,611
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
Ë	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307/5340 - Urbanized Area Formula Grants	\$6,382	\$6,382	\$12,716	\$12,716	\$9,771	\$9,771			\$28,869
	5309 - Fixed Guideway Capital Investment Grants	φ0,302	φ0,302	φ12,710	φ12,710	φ7,771	φ7,771			φ20,007
	5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		+10	\$4,852		\$4,955	\$4,955			\$14,867
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
ERA	5337 - State of Good Repair Grants							\$3,275	\$3,275	\$3,275
ED	5339 - Bus and Bus Facilities Formula Grants	\$358	\$358			\$1,107	\$1,107			
_	FTA Transfer from Prior FTIP									
	Other	¢/ 750	¢/ 750	¢17 E00	¢17 E00	¢17 /FO	¢17.4E0	¢10.010	¢10.010	¢E3 030
	Federal Transit Total           Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,759 \$592	<b>\$6,759</b> \$592	<b>\$17,589</b> \$4,779			<b>\$17,459</b> \$10,664			
	Construction of Ferry Boats and Ferry Terminal Facilities	ψ572	ψ072	φτ, <i>117</i>	ψ+,175	ψΤΤ,ΟΟΤ	ψ10,004	φ12,014	ψ7,770	ΨΖͿϳΖΖΫ
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program High Priority Projects (HPP) and Demo									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)									
GH	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
ERA	Nationally Significant Freight and Highway Projects									
EDI	Projects of National/Regional Significance Public Lands Highway									
ш.	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$174	\$174	\$337	\$337	\$17,188	\$16,855	\$124	\$1,068	\$18,434
	Federal Highway Total	\$766	\$766	\$5,116	\$4,529	\$28,252	\$27,519	\$12,737	\$10,843	\$43,658
	Other Federal Railroad Administration									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$7,525	\$7,525	\$22,705	\$22,119	\$45,711	\$44,977	\$24,751	\$22,857	\$97,478
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
FINANCE	Innovative Financing Total									
	PROGRAM TOTAL	\$2 451 015	\$2 455 222	\$2 00/ 210	\$2 047 022	\$1 767 017	¢1 714 E01	¢5 061 247	\$5 050 E41	¢16 020 205
		φυίστησι	φ3,0 <u>3</u> 3,322	ψJ,774, <b>ΖΙ</b> Ϋ	ψJ,7U1,03Z	<b>ϣ</b> Ϟ, <b>∠</b> ⋃∠,04∠	ϣ <del>ϥ</del> ͺΖϤ᠐;ϽŎΙ	<i>φ</i> 0,004,307	φ0,007,001	\$16,929,295

