

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - CYCLE 4 LIFELINE (FY13-FY16) PROGRAM OF PROJECTS (REG150004)

As Updated with TIP Revision 2017-09

No.	County	Project Sponsor	Project	Project Description	Program Year	Federal Share by Urbanized Area (UA) and Apportionment Year								Total Federal Share	Total Local Share	Total Project Cost	
						FY 2013		FY 2014		FY 2015		FY 2016					
						5307/JARC	UA	5307/JARC	UA	5307/JARC	UA	5307/JARC	UA				
1	ALA	AC Transit	Preservation of Existing Services in Communities of Concern	Restructure and/or continue existing service on Lines 31, 40, 45, 62, 98, 800 and 801. Request is for 3 years of service.	2017			453,484	SFO	477,871	SFO	485,516	SFO	1,416,871	SFO	1,416,871	2,833,742
2	ALA	City of Oakland (via AC Transit)	City of Oakland Broadway Shuttle	The Broadway Shuttle currently operates Monday-Thursday 7am-10pm; Friday 7am-1am; and Saturday 6pm-1am, every 10-15 minutes. Request is for 3 years of program operations.	2017			129,742	SFO	136,719	SFO	138,907	SFO	405,368	SFO	405,368	810,736
3	ALA	LAVTA	WHEELS Route 14 Operating Assistance	Route 14 operations. Request is for 2 years of service.	2017	31,800	LIV	32,239	LIV	32,239	LIV	32,755	LIV	129,033	LIV	129,033	258,066
4	CC	County Connection (CCTA)	Preserve Operations in Community of Concern	Maintain existing service on Routes 11, 14, 16, 18, 19, 311, 314, 316.	2017			124,656	CON	124,656	CON	126,650	CON	375,966	CON	375,962	751,924
5	CC	Tri Delta Transit	Route 200 and 201	Provide continued and expanded service between Bay Point (Community of Concern) and central Concord and Martinez.	2017			89,765	ANT	127,649	ANT	129,691	ANT	347,106	ANT	347,105	694,210
6	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing service on Lines 71, 76, 376, 800.	2017			87,387	SFO	78,362	SFO	79,615	SFO	245,364	SFO	245,364	490,728
7	CC	WestCAT	C3 Operations	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo.	2017			87,387	SFO	78,362	SFO	79,614	SFO	245,363	SFO	245,363	490,726
8	MAR	Marin Transit	Route 257 Shuttle Service	Support for Route 257 shuttle service to connect welfare recipients and other low income individuals to jobs and employment-related services.	2017							222,210	SFO	222,210	SFO	222,210	444,420
9	NAP	NCTPA	Operating Assistance	Continue VINE Transit fixed route service.	2017	71,632	NAP	5,954	NAP	5,954	NAP	7,117	NAP	90,657	NAP	90,657	181,314
10	NAP	City of Napa (via NCTPA)	Tulocay Creek Bridge/Trail Completion	Pave three-quarter mile of Class 1 multi-use trail between new Tulocay Creek bicycle/pedestrian bridge and Riverfront Green Park at Soscol & Third.	2017			40,000	NAP	40,000	NAP	40,000	NAP	120,000	NAP	30,000	150,000
11	NAP	City of Calistoga (via NCTPA)	Pedestrian Safety Enhancement	Installation of crosswalk and in-pavement crosswalk lighting with advanced warning flashing beacons on Lincoln Avenue at Brannan Street-Wappo Avenue.	2017			26,667	NAP	26,667	NAP	26,666	NAP	80,000	NAP	20,000	100,000
12	SF	SFMTA	Expanding Late Night Transit Service to Communities in Need	Improve late-night Owl transit service in key communities of concern for three years.	2017			340,740	SFO	358,104	SFO	363,834	SFO	1,062,678	SFO	1,062,678	2,125,356
13	SM	SamTrans	Expansion of Fixed Route 122	Expand Route 122 service; add approximately 5.4 hours to daily weekday and Saturday service and 1.1 hours for Sunday service.	2017			140,890	SFO	148,070	SFO	150,439	SFO	439,400	SFO	439,400	878,800
14	SM	SamTrans	Fixed Route Bus Procurement	Replace the articulated bus fleet, which has reached the end of its useful life.	2017			88,244	SFO	92,741	SFO	94,225	SFO	275,209	SFO	68,802	344,011
15	SC	Peninsula Family Service (via VTA)	Vehicle Loan Program - Santa Clara County	Provide low-interest auto loans to individuals who are unable to access affordably priced consumer loan financing.	2017			228,657	SJ	228,657	SJ	232,315	SJ	689,629	SJ	689,629	1,379,258
16	SC	Outreach & Escort, Inc. (via VTA)	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and	2017	61,111	GIL	61,954	GIL	61,954	GIL	62,945	GIL	247,964	GIL	1,308,909	2,617,818
17	SOL	Fairfield and Suisun Transit	Sustaining Route 30 Saturday Service	Continue funding Route 30 bus service on Saturdays between Fairfield and the City of Davis, serving Vacaville and Dixon along the route.	2017	20,716	FF	21,003	FF	21,003	FF	21,338	FF	84,060	FF	84,060	168,120
18	SOL	Fairfield and Suisun Transit	ADA Local Taxi Scrip Program	Provide a subsidized taxi fare program for seniors over age 60 and ADA qualified residents of Fairfield and Suisun City.	2017	73,935	FF	74,955	FF	74,955	FF	76,155	FF	300,000	FF	300,000	600,000
19	SOL	SolTrans	Sustaining Route 2 (SCC-Vallejo)	Provide continued funding of the Solano Community College/SolTrans Bus Project (SolTrans Route 2).	2017	138,107	VAL	140,014	VAL	140,014	VAL	142,254	VAL	560,389	VAL	560,389	1,120,778
20	SOL	Fairfield and Suisun Transit	Sustaining Route 20	Fund Route 20, which provides intercity service between Fairfield and Vacaville .	2017	41,073	VAC	41,640	VAC	41,640	VAC	42,306	VAC	166,659	VAC	166,659	333,318
21	SON	Petaluma Transit	Weekend Service	Support continued fixed route bus service on Saturday and Sunday for two years.	2017	18,960	PET	19,222	PET	19,222	PET	19,530	PET	76,934	PET	76,934	153,868
22	SON	Santa Rosa CityBus	Lifeline Vehicle Replacement	Project includes partial funding for the replacement of up to ten (10) fixed route buses in the aging Santa Rosa CityBus fleet.	2017			6,473	SR	77,397	SR	78,636	SR	162,506	SR	40,627	203,133
23	SON	Sonoma County Transit	CNG Bus Purchase	Assist with the purchase of two compressed natural gas (CNG) transit coaches.	2017	12,640	PET	12,815	PET	12,815	PET	13,020	PET	51,290	PET	43,347	216,736
								4,863	SR	58,153	SR	59,083	SR	122,099	SR		
				Antioch UA		-		89,765		127,649		129,691		347,105			
				Concord UA		-		124,656		124,656		126,650		375,962			
				Fairfield UA		94,651		95,958		95,958		97,493		384,060			
				Gilroy-Morgan Hill UA		61,111		61,954		61,954		62,945		247,964			
				Livermore UA		31,800		32,239		32,239		32,755		129,033			
				Napa UA		71,632		72,621		72,621		73,783		290,657			
				Petaluma UA		31,600		32,037		32,037		32,550		128,224			
				San Francisco-Oakland UA		-		1,327,874		1,370,229		1,614,360		4,312,463			
				San Jose UA		-		580,429		580,429		589,716		1,750,574			
				Santa Rosa UA		-		11,336		135,550		137,719		284,605			
				Vacaville UA		41,073		41,640		41,640		42,306		166,659			
				Vallejo UA		138,107		140,014		140,014		142,254		560,389			
				Total				469,974		2,610,523		2,814,976		3,082,222		8,367,695	17,347,062