

**TIP Revision Summary
2021-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170088	Albany	San Pablo Ave & Buchanan St Pedestrian Imps.	Update the funding plan to change the program year and source for \$535K in CON funds from FY20 Local to FY22 Sales Tax, reprogram \$340K in CON STP from FY21 to FY22 and add \$10K in FY20 PSE Sales Tax and \$465K in FY22 CON Sales Tax	\$474,914	9.0%
SF-130001	San Francisco Dept of Public Works (SFPDW)	SF- Better Market Street Transportation Elements	Update the funding plan to change the source and program year for \$71K in CON from FY25 RTP-LRP to FY21 Repurposed Earmark funds	\$0	0.0%
SOL110006	Solano Transportation Authority (STA)	Jepson: Leisure Town Road Phase 1B and 1C	Update the funding plan to add \$81K in FY22 CON Repurposed Earmark funds	\$81,047	0.4%
SON170024	Healdsburg	Healdsburg Avenue Complete Streets Improvements	Update the funding plan to reprogram \$600K in CON STP and \$400K in CON Local from FY22 to FY23 and to add \$37K in FY23 CON repurposed earmark funds	\$36,831	2.9%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$4,629,674	0.5%
System: Public Lands/Trails					
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$4M in CON ATP from FY21 to FY22	\$0	0.0%
System: State Highway					
SCL190008	Santa Clara Valley Transportation Authority (VTA)	US 101/De L Cruz Blvd - Trimble Road I/C Imp	Update the funding plan to change the source and program year for \$10M in FY25 RTP-LRP to FY21 SB1-LPP funds change the source for \$15M in FY21 funds from Sales Tax to SB1-LPP	\$0	0.0%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to reprogram \$428K in FY21 Repurposed Earmark funds and \$56K in FY21 Local funds from CON to PE	-\$307	0.0%
SOL110001	Metropolitan Transportation Commission (MTC)	Solano I-80 Managed Lanes	Update the funding plan to reprogram \$65.3M in other local funds as \$63.5M in CMAQ funds in FY24, and \$1.8M in STIP funds in FY22; and reprogram \$14.2M in TCEP CON Support funds to CON in FY22.	\$0	0.0%
SOL190025	Caltrans	Solano WB I-80 Cordelia Truck Scales	Update the funding plan to reprogram \$5.3M in other local funds as STIP funds for PS&E in FY21	\$0	0.0%
SON150006	Santa Rosa	US 101 Hearn Ave Interchange	Update the funding plan to add \$4.8M in CON RTP-LRP funds	\$4,800,000	13.9%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the back-up listing to reflect the latest information from Caltrans	\$0	0.0%
System: Tollway					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to add \$544K in FY22 CON Earmark HPP funds being transferred from MRN970016	\$543,569	0.4%
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to add \$3.6M in prior year Local, \$7.9M in FY21 STP, and \$11.4M in FY25 RTP-LRP; reprogram \$2M in STP from FY22 to FY21; change the source for \$7.7M in FY21 funds from FHIP to STP; remove \$29M in prior year Advanced Construction	-\$6,197,369	-2.4%

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MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Update the funding plan to remove \$544K in FY21 CON Earmark HPP funds being transferred to MRN050018	-\$543,569	-0.1%
System: Transit					
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation program	Update the funding plan to add \$7M in FY21 5337 and \$1.75M in FY21 Local funds	\$8,750,000	50.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the program year and source for \$156M in CON funds from FY25 RTP-LRP to FY21 5307-CRRSAA (\$6.8M), FY21 5307 (\$26M), FY21 5337 (\$94M), and FY21 Local (\$28M) funds, and reprogram \$4M in Local funds from FY22 to FY21	\$0	0.0%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to change the program year and source for \$475M in CON funds from FY25 RTP-LRP to FY21 5309 Core Capacity and for \$87M in CON funds from FY25 RTP-LRP to FY21 CIG-ARPA funds.	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to change the source and program year for \$29M from FY25 RTP-LRP to FY21 5337 and for \$7.2M from FY25 RTP-LRP to FY21 Sales Tax	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to change the source for \$26M in RTP-LRP to \$14.7M in AB664 Bridge Toll funds, \$6M in BATA Project Savings, and \$5.2M in Local funds and reprogram from FY25 to FY21	\$0	0.0%
SF-170021	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Rehab Historic Streetcars	Update the funding plan to add \$7M in 5337 and \$1.8M in Sales Tax funds	\$9,180,385	32.0%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$7M in FY21 5337 and \$1.8M in FY21 Sales Tax funds	\$8,782,500	3.0%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to add \$1.6M in FY21 5337 and \$404K in FY21 Sales Tax funds	\$2,021,250	2.0%
SOL190017	Solano County Transit (SolTrans)	SolTrans Electric Bus Charging Infrastructure	Update the funding plan to add \$439K in FY21 5339 funds and \$110K in FY21 Local funds	\$548,684	6.8%
VAR190002	Bay Area Rapid Transit District (BART)	BART: TOD Implementation	Update the funding plan to add \$350K in FTA Pilot Program for Transit-Oriented Development (TOD) Planning grant funds	\$350,000	6.7%
Total Funding Change:				\$33,457,609	

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	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$2,532,308,354	\$827,677,527	\$168,096,687	\$7,383,608,754	\$10,911,691,322	\$1,262,895,934
Proposed:	\$3,355,248,216	\$852,677,527	\$188,816,909	\$6,548,406,279	\$10,945,148,931	\$2,097,745,304
Delta:	\$822,939,862	\$25,000,000	\$20,720,222	-\$835,202,475	\$33,457,609	\$834,849,370