APPENDIX A - 2

2015 TIP Investment Analysis

2015 TIP September 24, 2014

2015 TIP Investment Analysis:

Focus on Low-Income and Minority Communities

The federally required Transportation Improvement Program, or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes. The 2013 TIP was adopted by the Commission on July 18, 2013 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on August 12, 2013. MTC has developed the Draft 2015 TIP, which covers the four-year period of FY 2014-15 through FY 2017-18.

As part of the 2013 TIP development, MTC had conducted an investment analysis with a focus on minority and low-income residents to assist in the public assessment of the TIP, and specifically to address the equity implications of the proposed TIP investments. An update to this analysis for the 2015 TIP is discussed here. The purpose of the analysis is to understand if low-income and minority populations are sharing equitably in the TIP's financial investments. The analysis calculates the shares of 2015 TIP investments flowing to the identified communities, and compares those shares with the proportional size of this group's population and tripmaking, relative to that of the general population. This report presents the results of this analysis. For reference, the 2013 TIP investment analysis is available at http://www.mtc.ca.gov/funding/tip/2013/2013_TIP_Final_Investment_Analysis_Report.pdf.

While this investment analysis is a companion to the 2015 TIP, it is also a follow-up to several related MTC efforts, including the Plan Bay Area Equity Analysis, Transportation 2035 Equity Analysis (February 2009), the Snapshot Analysis for MTC Communities of Concern (June 2010), the 2013 TIP Investment Analysis (July 2013) and the 2011 TIP Investment Analysis (September 2010). Together, these efforts are meant to provide accurate and current data to help inform decision-makers and the public, and to inform and encourage public.

MTC strives to employ best practices in metropolitan planning, and we constantly seek to refine and improve the analytical work that undergirds our planning processes. In keeping with these efforts MTC staff actively seeks feedback on this analysis. This document is available online at www.mtc.ca.gov/funding/tip/2015/2015_tip_investment_analysis_report-final.pdf .

About the 2015 TIP

The Bay Area's 2015 TIP includes roughly 1,000 transportation projects, and a total of approximately \$9.5 billion in committed federal, state and local funding over the four-year TIP period through fiscal year 2018. Figure 1 on the next page illustrates the relative share of the 2015 TIP fund sources, with state sources comprising the largest share at over one-third of total



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funding. Roughly 40 projects account for \$5.9 billion or 62 percent of the total funding in the 4-year TIP period. See Attachment A for a map of projects with costs greater than \$200 million.

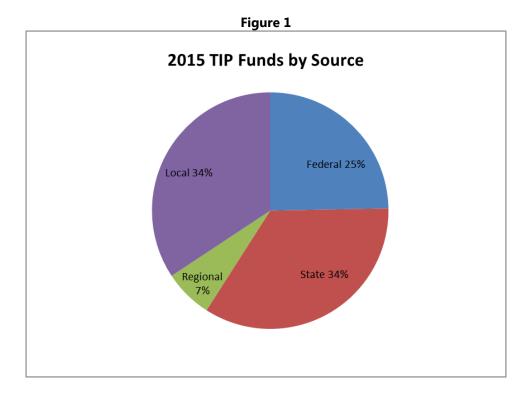
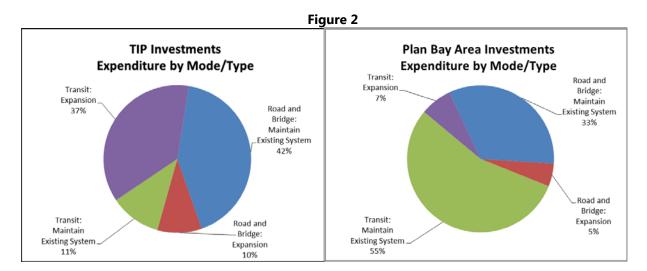


Figure 2 below at left shows the planned investments in the 2015 TIP by transportation mode (road/bridge or transit) and type of expenditure (maintenance/management or capital expansion). The TIP investments for bicycle and pedestrian improvements are included under the road/bridge category as elements of complete streets. As a frame of reference, the Plan Bay Area expenditures by mode and function are shown as well on the right.



The most striking difference is that the share of capital expansion for both transit and complete streets/highways is much greater in the 2015 TIP than is the case for Plan Bay Area.

The main reason for this difference is that the TIP represents only a fraction of Bay Area transportation investments and is only a four-year snapshot. Because the TIP is focused on projects that have federal funds, will require a federal action, or are regionally significant, it tends by its nature to be more heavily weighted toward capital projects – such as roadway preservation, transit extensions and replacement of transit vehicles. The majority of funds that go to operate, maintain, and manage the region's transportation system – both for transit and streets and roads – are not a part of the TIP though they are a significant part of Plan Bay Area. For this reason, the TIP investments are not representative of the broader funding picture in Plan Bay Area, the region's long-range plan.

Another feature of the TIP that distinguishes it from the region's long-range plan is that it tends to be a more dynamic document – meaning that it is revised frequently to reflect changing fund sources and project changes, and on-going programming efforts. For example, the current 2015 TIP does not yet reflect over \$1.7 billion in Federal Transit Administration (FTA) formula funds because the Commission has not yet adopted a final program for the four years of the TIP. These funds have historically been directed to transit rehabilitation. Once the action occurs, the 2015 TIP will be amended to include the projects and funding. As context, the 2011 TIP was revised over 30 times between its adoption and the approval of the 2013 TIP.

Equity and Environmental Justice Considerations

As the federally designated MPO, MTC is responsible for developing a long-range regional transportation plan and the TIP. The legal, regulatory, and policy framework for addressing equity and environmental justice as it relates to the long-range transportation planning process is included in Appendix A and includes: 1) Title VI of the Civil Rights Act; 2) Federal Guidance on Environmental Justice; and 3) MTC's Environmental Justice Principles.

These laws, regulations, and policies form the basis of analyzing MTC's Plan Bay Area for equity and inform the 2015 TIP Investment Analysis. MTC is building on the work undertaken in the 2011 TIP Investment Analysis, the 2013 TIP Investment Analysis, the Transportation 2035 analysis, and the Equity Analysis for Plan Bay Area. We continue to seek feedback on the methodology and future enhancements to the analysis.

Bay Area – Demographic Context

Before embarking on a discussion of the analysis, it is important to understand demographic and travel patterns for the Bay Area. In terms of overall demographics, roughly 31 percent of the region's households are low-income, defined as households with incomes that fall below roughly 200 percent of the federal poverty level for a family of four. Also, the Bay Area is now a "majority minority" region with 58 percent of the households in the racial/ethnic minority category. Table 1 provides summary information on demographics.



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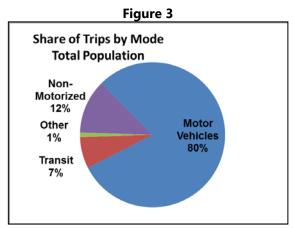
Table 1. Population Distribution by Income and Race/Ethnicity

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Population Distribution by I	Population Distribution by Household Income			
	Population	% of Total		
Low-Income (≤ \$50,000)	2,211,080	31%		
Not Low-Income (> \$50,000)	4,843,266	69%		
Total	7,054,346	100%		
Population Distribution b	Population Distribution by Race/Ethnicity			
	Population	% of Total		
Minority	4,117,836	58%		
Non-Minority	3,032,903	42%		
Total	7,150,739	100%		

Sources: 2010 Census SF1; 2010 American Community Survey (ACS): Public Use Microdata Sample 1 Year Estimates.

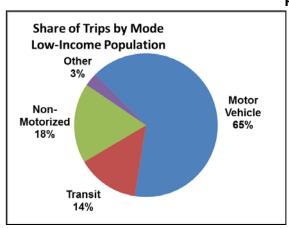
Notes: Low-income universe is the population in households, excluding persons living in group quarters. Low-income households adjusted for inflation across different data sources/years to capture households with incomes below \$50,000 per year in 2006 dollars. Population totals for the region differ in the table above due to differences in the methodologies used to create the data sources.

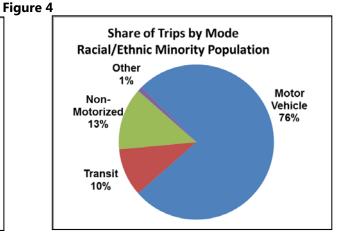
Most notably in terms of travel patterns, Figure 3 illustrates that trips by all Bay Area residents are overwhelmingly made by motor vehicle (80 percent) by the population at large, followed by non-motorized trips (12 percent), and transit (7 percent). While there are real differences for travel patterns for minority and low-income populations, motor vehicles are still the primary mode for trips at 65 percent or greater for both groups (see Figure 4).



Source: 2000 Bay Area Travel Survey.

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Source: 2000 Bay Area Travel Survey.

Investment Analysis Overview and Results

The 2015 TIP Investment Analysis uses the following analytical methodology to compare how low-income and minority communities may be affected by the proposed investments in the 2015 TIP:

- Population Use-Based Analysis: This analysis is use-based. It compares the estimated percent of investment for low-income and minority populations to the percent of use of the transportation system (both roadways and transit) by low-income and minority populations. In the aggregate, the analysis measures transit and motor vehicle trips using the 2000 Bay Area Travel Survey (2000 BATS). In drilling deeper into the slice of roadway investment alone, the analysis uses vehicle miles traveled (VMT) as the measure of system use from the 2000 BATS. Similarly, for a more refined look at transit investment alone, transit trips are measured using data from MTC's 2006 Transit Passenger Demographic Survey.
- Mapped Projects Analysis: In addition to the analytical methodologies framework and based on feedback received from the MTC Policy Advisory Council, staff has also mapped projects in the 2015 TIP that are mappable and overlaid them over Communities of Concern; and census tracts with above average minority populations (included as Appendix C).
- **Title VI Analysis:** MTC is using the above methodologies within the broader Transportation Investment Analysis framework along with a disparate impact analysis of the Transportation Investment Analysis results to meet federal Title VI requirements.

The results are discussed below. Appendix B includes definitions and data sources used in this analysis.

Population Use-Based Analysis

The population-based analysis was conducted as follows:

The 2015 TIP investments were separated into two modes: transit and road/highway.



- Investments were allocated in each category to low-income and minority populations, and other populations according to each groups' usage share of each mode at the county or transit operator level.
 - o First, to analyze what share of each mode (transit and roads/highways) low-income and minority populations utilize, the following definitions were used:
 - Low-Income Households: Low-income households were defined as households earning \$50,000 or less. This is roughly equivalent to 200 percent of the federal poverty level for a family of four.
 - Minority Households: For this analysis, minority households were defined using U.S. Census Bureau definitions.
 - Second, the assignment of investment by usage was performed by multiplying the percent of use of the mode by the investment in that particular mode. This analysis was conducted at the county level for highways and roadways and at the transit-operator level for transit. As an illustrative example, for a \$50 million state highway project in Alameda County, 18 percent or \$9 million, would have been assigned as a financial benefit to low-income populations and the remaining 82 percent or \$41 million to other populations because 18 percent of Alameda County motor vehicle trips are made by low-income populations based on the 2000 BATS. A similar approach was followed for transit investment allocations. For multimodal, aggregate analysis, trip data from the 2000 BATS were used. For the in-depth transit analysis, data came from MTC's 2006 Transit Passenger Demographic Survey. For the focused roadway analysis, vehicle miles traveled (VMT) data from the 2000 BATS were used.
- Lastly, the investments by mode (from county or transit operator data) were summed for low-income and minority populations and for all other populations based on each group's usage share of each mode. The percent of usage of the system by the target and other populations was then compared to the percent of investment for trips supporting that population.

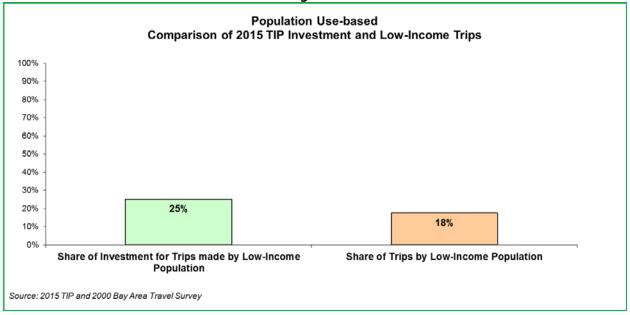
As a regional-level analysis, this assessment is quite coarse, and has several limitations. The most significant shortcoming is that the analysis does not directly assess the benefit and burden of specific projects or programs. With respect to assigning investment benefit from expansion projects to households, this analysis is limited to assuming that existing usage demographics apply, since current demographic and travel surveys do not include future riders or drivers who will be attracted to the areas served by these expansions either as origins and destinations. Moreover, the roadway-usage share does not account for the benefit to the region's transit vehicles that share the roads with private automobiles. Also, for simplicity, pedestrian and bicycle projects were assigned to local streets and roads and not specifically assigned based on usage by low-income or minority populations of these facilities, or walk/bike mode share.



Population Use-Based Results

Table 2. Population Use-Based Comparison of 2015 TIP Investment and Trips by Income Distribution			
2015 TIP % of Investment % of Trips			
Trips by People Living in Low-Income Households (≤\$50k/yr)	\$2,331,948,851	25%	18%
Trips by People Living in Not-Low Income Households (>\$50k/yr)	\$7,176,862,562	75%	82%
Total	\$9,508,811,413	100%	100%

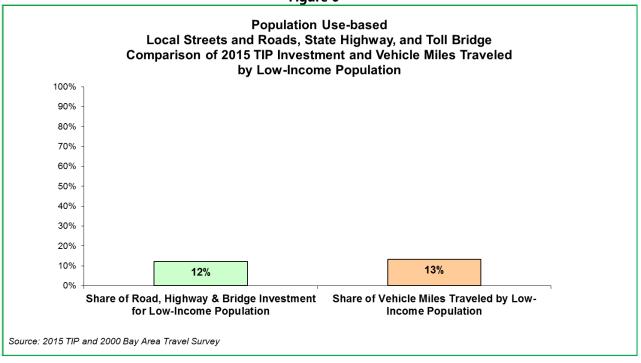




- The share of investment in projects that support trips made by people living in low-income households (25%) is greater than the proportion of trips made by people living in households that earns \$50,000 or less (18%).
- While low-income households make up 31% of the population in the Bay Area (Source: 2010 American Community Survey [ACS]: Public Use Microdata Sample 1 Year Estimates) people living in these households account for only 18% of all trips (Source: 2000 Bay Area Travel Survey).

Table 3. Population Use-Based Local Streets and Roads, State Highway, and Toll Bridge Comparison of 2015 TIP Investment and Vehicle Miles Traveled by Income Distribution			
Road, Highway & % of % of Vehicle Bridge Investment Investment Miles Travele			
Drivers Living in Low-Income Households (<\$50k/yr)	\$601,220,854	12%	13%
Drivers Living in Not Low-Income Households (>\$50k/yr)	\$4,329,897,004	88%	87%
Total	\$4,931,117,858	100%	100%

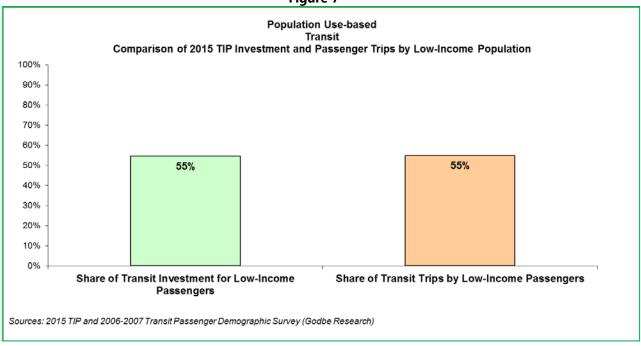
Figure 6



- The share of investments in local road, state highway and toll bridge systems that benefit drivers living in low-income households (12%) is slightly lower than the share of total vehicle miles traveled by drivers living in low-income households (13%).
- While low-income households account for 31% of the population in the Bay Area (Source: 2010 American Community Survey [ACS]: Public Use Microdata Sample 1 Year Estimates) the drivers living in these households account for only 13% of the driving done in the region (Source: 2000 Bay Area Travel Survey).

Table 4. Population Use-Based Transit Comparison of 2015 TIP Investment and Passenger Trips by Income Distribution			
Transit % of % of Passenge Investment Investments Transit Trips			
Passengers Living in Low-Income Households (≤\$50k/yr)	\$2,496,511,717	55%	55%
Passengers Living in Not Low-Income Households (>\$50k/yr)	\$2,081,181,838	45%	45%
Total	\$4,577,693,555	100%	100%

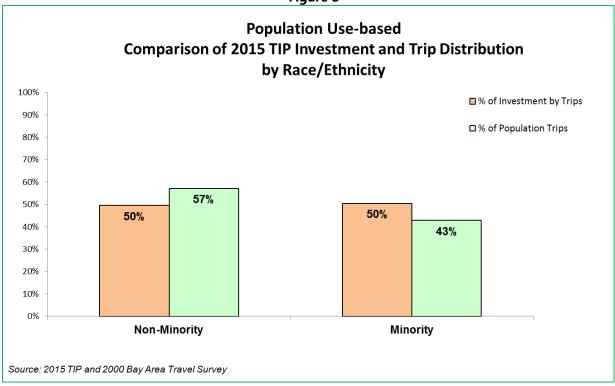




- The share of transit investment for passengers living in low-income households (55%) is equivalent to the share of transit trips taken by passengers living in low-income households (55%).
- While the share of total low-income households in the Bay Area is 31% of the population (Source: 2010 American Community Survey [ACS]: Public Use Microdata Sample 1 Year Estimates), passengers from these households account for 55% of transit trips (2006-2007 Transit Passenger Demographic Survey).

Table 5. Population Use-Based Comparison of 2015 TIP Investment and Trip Distribution by Race/Ethnicity			
Race/Ethnicity Investment by % of Trips % of Trips			
Non-Minority	\$4,712,783,953	50%	57%
Minority	\$4,796,027,460	50%	43%
Total	\$9,508,811,413	100%	100%

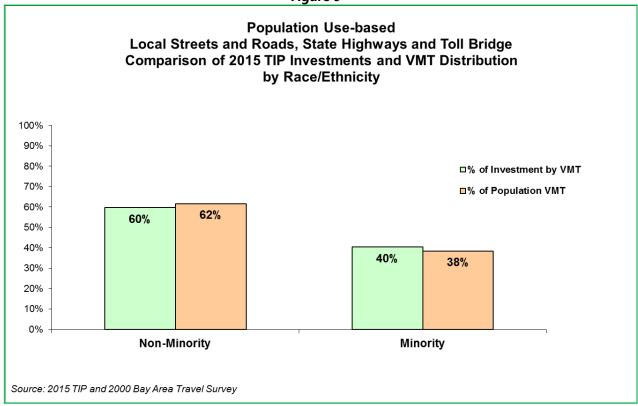
Figure 8



- Minority households make up 58% of the population, and take 43% of all trips in the Bay Area.
- The share of transportation investments in the Bay Area that support minority population trips (50%) is greater than the share of trips taken by these communities (43%).

Table 6. Population Use-Based Local Streets and Roads, State Highways and Toll Bridge Comparison of 2015 TIP Investments and VMT Distribution by Race/Ethnicity			
Race/Ethnicity Investment by % of Population VMT VMT % of Population VMT			
Non-Minority	\$2,946,441,905	60%	62%
Minority	\$1,984,675,953	40%	38%
Total	\$4,931,117,858	100%	100%

Figure 9

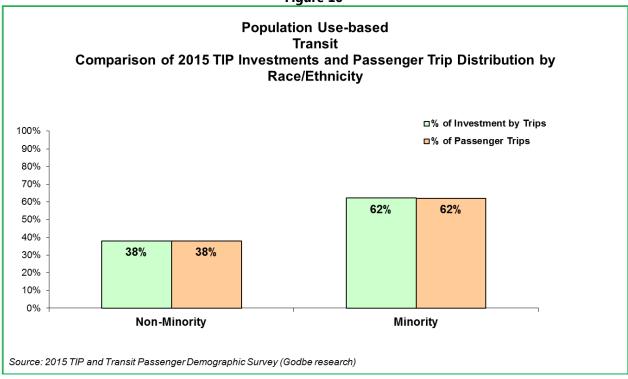


- Minority households make up 58% of the population in the Bay Area, and account for 38% of the vehicle miles traveled in the Bay Area.
- The share of local streets and roads, state highway, and toll bridge investments that support minority communities in the Bay Area (40%) is greater than the share of vehicle miles traveled by minority populations at 38%.

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Table 7. Population Use-Based Transit Comparison of 2015 TIP Investments and Passenger Trip Distribution by Race/Ethnicity			
Race/Ethnicity Investment by Trips % of % of Passenge Investment Trips			
Non-Minority	\$1,733,497,723	38%	38%
Minority	\$2,844,195,832	62%	62%
Total	\$4,577,693,555	100%	100%

Figure 10



- While minority groups make up 58% of the Bay Area population, this population accounts for 62% of all transit trips.
- The share of investment in racial/ethnic minority transit trips (62%) is equivalent to the share of transit trips made by minority populations (62%).

Mapped Project Analysis

To supplement the population/use-based analysis described above, MTC mapped projects in the TIP that are mappable and overlaid them against communities of concern as well as census tracts with concentrations of minority populations that are above the regional average. This analysis is in response to stakeholder feedback that it is also important to analyze the overall spatial distribution of projects to assess equitable access to TIP investments.

The project mapping analysis also has some limitations. First, not all significant regional investments are mappable. For example, a substantial share of total funding in the TIP is dedicated to transit operators for ongoing operations and maintenance of their entire system, which cannot be represented as a simple point or line on a map in relation to a specific community.

Second, despite previous attempts by MTC to quantify the spatial distribution of regional investments in response to stakeholder requests (as in the 2011 TIP Investment Analysis), stakeholders have not agreed on how investments can be appropriately accounted for in terms of whether or not a specific project or investment truly benefits a specific community and to what degree.

Given these limitations, the Regional Equity Working Group, which reviewed and provided input on the Transportation Investment Analysis methodology for Plan Bay Area and the draft 2013 TIP, recommended a more straightforward qualitative, rather than quantitative, assessment of the spatial distribution of mappable projects included in the TIP.

This qualitative assessment mainly involves examining the distribution of projects for any apparent systematic exclusion of communities of concern or minority communities in the spatial distribution of benefits, or any apparent systematic imbalances between the distribution of projects between communities of concern and the remainder of the region, or between minority and non-minority communities.

The component of this analysis overlaying TIP investments against communities with above-average minority populations also constitutes part of the Title VI Analysis. All the maps are included as part of Appendix C.



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Title VI Analysis

The Federal Transit Administration released guidance in October 2012 specifying how MPOs such as MTC are to certify compliance with the provisions of Title VI of the Civil Rights Act of 1964 in the metropolitan planning process. This section describes the methodology that MTC is using to meet these requirements within the broader Transportation Investment Analysis framework for the TIP, including the methodology for conducting a disparate impact analysis of the Transportation Investment Analysis results. This methodology is the same as the one utilized in Plan Bay Area.

The key FTA requirements the Transportation Investment Analysis addresses in terms of Title VI are:

FTA Requirement	Related Plan Bay Area Analysis
"Demographic maps that overlay the percent minority and non-minority populations as identified by Census or ACS data"	(1) Project mapping analysis overlaying mappable TIP projects against 2010 Census tracts with above-average concentrations of minority residents.
"[C]harts that analyze the impacts of the distribution of State and Federal funds in the aggregate for public transportation purposes"	(2) Population/use-based analysis of <u>only</u> public transit investments using State and Federal funding sources.
"An analysis of impacts identified in paragraph [above] that identifies any disparate impacts on the basis of race, color, or national origin" 1	(3) Disparate impact analysis comparing TIP investments per capita for minority populations identified under (2) above as a percentage of percapita investments identified for non-minority populations.

The disparate impact analysis under (3) incorporates the quantitative results produced by the population/use-based analysis under (2) to make a determination of any disparate impact. The mapping analysis under (1) therefore shows all investments overlaid against minority tracts, regardless of fund source, and is a qualitative analysis only. MTC does have the ability to specify public transportation investments that use State and Federal funds in the population/use-based analysis under (2) above. Some of the State and Federal fund sources included in the Title VI analysis of are: FTA 5307, FTA 5309, FTA 5311, FTA 5337 funds, STP/CMAQ, and Proposition 1B funds.

It is important to note that a substantial share of total funding dedicated to transit operators for ongoing operations and maintenance of their entire system comes from state, regional and local

¹ FTA Circular 4702.1B, page VI-2.



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sources that are generally not included as part of the TIP as they generally do not require a federal action.

To conduct the disparate impact analysis under (3) above, the results of the population/use-based analysis of public transportation investments using State and Federal funds under (2) are first expressed in terms of investments per capita for both minority and non-minority transit riders (or total population) in the region as follows:

Minority benefit per capita = <u>Total transit investments allocated to minority riders</u>

Total regional minority transit ridership (or population)

Non-minority benefit per capita = <u>Total transit investments allocated to non-minority riders</u>

Total regional non-minority transit ridership (or population)

Next, the minority and non-minority per-capita benefit results are compared, expressing the minority benefit per capita as a percentage of the non-minority benefit per capita:

Result (%) = <u>Minority benefit per capita</u>

Non-minority benefit per capita

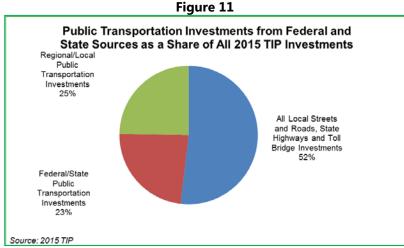
Although FTA does not provide specific guidance or standard benchmarks for MPOs to use in the metropolitan planning process to determine whether any given result represents a disparate impact, a general practice in disparate impact analysis is to use the percentage result to determine whether any differences between benefits for minority or non-minority populations may be considered statistically significant. If a disparate impact is found to be statistically significant, consideration must then be given to "whether there is a substantial legitimate justification for the policy that resulted in the disparate impacts, and if there are alternatives that could be employed that would have a less discriminatory impact."²

Results of the Title VI Analysis

First, to address FTA's MPO-specific requirements for Title VI disparate-impact analysis, Federal and State funding sources for public transportation are separated out from the total TIP investments, as illustrated below in Figure 11.

² FTA Circular 4702.1B, page VI-2.





Next, using the same methodology as the population/use based investment analysis presented above, the \$2.2 billion in the TIP's public transportation investments using Federal and State sources is distributed to minority and non-minority transit riders based on their respective shares of ridership among the various Bay Area transit agencies, and total investment shares are compared to the region's overall transit ridership and populations as a whole, as shown in Table 8.

Table 8. Comparison of Federal and State Transit 2015 TIP Investments by Minority Status				
Race/Ethnicity	Total Federal/ State Transit Funding (Millions \$)	% of Total Federal/ State Transit Funding	% of Regional Transit Ridership	% of Total Regional Population
Minority	\$1,355	61%	62%	58%
Non-minority	\$869	39%	38%	42%
Total	\$2,225	100%	100%	100%

Finally, investments are distributed on a per-capita and per-rider basis so that investment benefits accruing to the region's minority riders and populations can be compared as a percentage to investment benefits accruing to the region's non-minority populations and riders, as shown in Table 9 and Table 10, respectively.

Table 9. Disparate Impact Analysis of 2015 TIP Investments: Population Analysis				
Race/Ethnicity	Total Federal/ State Transit Funding (Millions \$)	Regional Population (2010)	Per- Capita Benefit	Minority Per-Capita Benefit as % of Non-minority Per- Capita Benefit
Minority	\$1,355	4,117,836	\$329	115%
Non-minority	\$869	3,032,903	\$287	
Total	\$2,225	7,150,739		

Source: 2015 TIP, 2006 Transit Passenger Demographic Survey, 2010 Census SF1.



Table 10. Dispa	Table 10. Disparate Impact Analysis of 2015 TIP Investments: Ridership Analysis			
Race/Ethnicity	Total Federal/ State Transit Funding (Millions \$)	Avg. Daily Transit Ridership (2006)	Per-Rider Benefit	Minority Per-Rider Benefit as % of Non-minority Per- Rider Benefit
Minority	\$1,355	816,059	\$1,661	95%
Non-minority	\$869	498,303	\$1,745	
Total	\$2,225	1,314,362		

Source: 2015 TIP, 2006 Transit Passenger Demographic Survey, MTC Statistical Summary for Bay Area Transit Operators.

On a per-capita population basis, Table 9 shows minority persons in the region are receiving 115% of the benefit of the TIP's investments in public transportation from Federal and State sources compared to non-minority persons. On a ridership basis, Table 10, shows that minority riders are receiving 95% of the benefit of Federal- and State-funded transit investments in the TIP compared to non-minority riders. This 5% difference between minority and non-minority per-rider benefits does not demonstrate a systematic disbenefit to minority populations, and therefore this analysis finds no disparate impact in the distribution of Federal and State funding for public transportation purposes between minority and non-minority populations or riders in the 2015 TIP.

Key Findings

The purpose of this investment analysis is to compare the allocation of 2015 TIP investments between low-income and minority populations and all other populations. The key question addressed is: "Are low-income and minority populations sharing equitably in the TIP's financial investments?"

This analysis attempts to take a relatively conservative approach to assigning investments (or "benefit") to low-income households given some of the limitations of the analysis. The results suggest that according to several indices, the 2015 TIP invests greater public funding to the benefit of low-income and minority communities than their proportionate share of the region's population or trip-making as a whole.

As shown in Table 11 the analysis concludes in the aggregate that there is a relatively
higher proportional investment in the 2015 TIP in minority and low-income populations
than the proportionate share of trips taken by minority and low-income populations.

Table 11. Findings for Aggregate Analysis

Share of 2015 TIP Investment		Share of Total Trips/Population
Population Use-Based		
Low-Income	25%	18% (total trips)
Minority	50%	43% (total trips)

- In delving deeper into the investments by mode, one finds that the results are similar. For example, for transit, the results show that for low-income populations, the share of investment (55 percent) was equivalent to the share of trips (55 percent). The share of investment in minority transit trips (62 percent) is both slightly greater than the minority share of the total population (58 percent) and also equivalent to the share of transit trips made by minority populations (62 percent). For streets and road investments, these findings also hold true for the minority trips, but not for trips by low-income population when compared against the Vehicle Miles Traveled. However, in no case, do the results appear to demonstrate a systematic disbenefit to low-income or minority populations.
- The Title VI Analysis finds no disparate impact in the distribution of Federal and State funding for public transportation purposes between minority and non-minority populations or riders in the 2015 TIP.

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Appendix A: Regulatory and Policy Context for Environmental Justice in Transportation Planning

The contents of this report are intended to satisfy several federal requirements as well as regional policy objectives as summarized in this section. At the federal level are civil rights protections afforded to persons against discrimination in federal programs on the basis of race, color, or national origin; and federal environmental justice objectives. At the regional level are MTC's own adopted environmental justice principles in addition to numerous efforts by MTC and ABAG to incorporate social equity throughout the agencies' regional planning efforts,

including Plan Bay Area.

Title VI of the Civil Rights Act of 1964: The Right of Non-discrimination in Federally Funded Programs on the Basis of Race, Color, or National Origin

This section discusses the relationship between Title VI, its requirements, and the development of the Regional Transportation Plan and Transportation Improvement Program.

What Is Covered under Title VI?

Title VI of the Civil Rights Act of 1964 states that "[n]o person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." Title VI further authorizes Federal agencies that make grants (for example, the U.S. Department of Transportation) to promulgate regulations to effectuate compliance with the law's provisions.

What Are MTC's Responsibilities?

As a recipient of DOT funds, MTC is responsible for complying with DOT regulations related to Title VI⁴ (see

U.S. Department of Transportation Title VI Regulations

Specific discriminatory actions prohibited under DOT Title VI regulations include:

- (1) A recipient under any program to which this part applies may not, directly or through contractual or other arrangements, on the grounds of race, color, or national origin.
 - (a) Deny a person any service, financial aid, or other benefit provided under the program;
 - (b) Provide any service, financial aid, or other benefit to a person which is different, or is provided in a different manner, from that provided to others under the program;
 - (c) Subject a person to segregation or separate treatment in any matter related to his receipt of any service, financial aid, or other benefit under the program;
 - (d) Restrict a person in any way in the enjoyment of any advantage or privilege enjoyed by others receiving any service, financial aid, or other benefit under the program;
 - (e) Treat a person differently from others in determining whether he satisfies any admission, enrollment, quota, eligibility, membership, or other requirement or condition which persons must meet in order to be provided any service, financial aid, or other benefit provided under the program:
 - (f) Deny a person an opportunity to participate in the program through the provision of services or otherwise or afford him an opportunity to do so which is different from that afforded others under the program; or
 - (g) Deny a person the opportunity to participate as a member of a planning, advisory, or similar body which is an integral part of the program.
- (2) A recipient, in determining the types of services, financial aid, or other benefits, or facilities which will be provided under any such program, or the class of person to whom, or the situations in which, such services, financial aid, other benefits, or facilities will be provided under any such program, or the class of persons to be afforded an opportunity to participate in any such program; may not, directly or through contractual or other arrangements, utilize criteria or methods of administration which have the effect of subjecting persons to discrimination because of their race, color, or national origin, or have the effect of defeating or substantially impairing accomplishment of the objectives of the program with respect to individuals of a particular race, color, or national origin.

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³ 42 U.S.C §2000d.

⁴ 49 CFR part 21.

sidebar). In October 2012, the Federal Transit Administration issued a new Circular with guidance to its recipients for compliance with federal Title VI requirements.⁵ This guidance lays out requirements for FTA's recipients, including metropolitan planning organizations (MPOs) such as MTC, to ensure that their programs, policies, and activities comply with the Department of Transportation's Title VI regulations. The guidance offers several specific requirements that MPOs must submit to the State and to FTA as part of their overall Title VI Programs, including:

- "All general requirements set out in [the General Requirements section of the] Circular.
- "A demographic profile of the metropolitan area that includes identification of the locations of minority populations in the aggregate;...
- "A description of the procedures by which the mobility needs of minority populations are identified and considered within the planning process;
- "Demographic maps that overlay the percent minority and non-minority populations as identified by Census or ACS data ... and charts that analyze the impacts of the distribution of State and Federal funds in the aggregate for public transportation purposes...;
- "An analysis of impacts identified in paragraph (4) that identifies any disparate impacts on the basis of race, color, or national origin, and, if so, determines whether there is a substantial legitimate justification for the policy that resulted in the disparate impacts, and if there are alternatives that could be employed that would have a less discriminatory impact."

Specific methods MTC uses in addressing these requirements for the Regional Transportation Plan are included in Plan Bay Area. In addition to analyzing the long-range Plan as described in this report, MTC's broader Title VI program includes a variety of commitments to ensure nondiscrimination on the basis of race, color, or national origin in its programs and activities.⁷

Environmental Justice: Avoiding, Minimizing, or Mitigating Disproportionately High and Adverse Effects on Low-Income and Minority Populations

Environmental justice is a concept related to, but distinct from civil rights and Title VI. Whereas Title VI provides legal protection from discrimination in Federal programs on the basis of "race, color, or national origin," environmental justice in the context of the region's long range Plan relates to an administrative framework for internal management of federal agencies to ensure their programs and activities incorporate environmental justice principles and do not disproportionately burden low-income and minority populations.

The environmental justice movement emerged following the broader environmental movement of the 1960s and 1970s, out of concern that predominantly minority and low-income communities were bearing disproportionate environmental burdens relative to their non-

⁷ For more information, see MTC's Title VI page at: http://www.mtc.ca.gov/get_involved/rights/title_VI.htm.



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⁵ Federal Transit Administration Circular 4702.1B, *Title VI Requirements and Guidelines for Federal Transit Administration Recipients*: http://www.fta.dot.gov/documents/FTA Title VI FINAL.pdf.

⁶ FTA Circular 4702.1B, page VI-1f.

minority and non-low-income counterparts. In this sense, the "justice" aspect of environmental justice is rooted in the basic concept of fairness in terms of an equitable distribution of environmental benefits and burdens, and seeks to promote participation of community members in the decision-making processes that affect them.

What Is Covered under Environmental Justice?

In an effort to address environmental justice concerns mounting across the country during the 1980s and early 1990s, in 1994 President Clinton signed Executive Order 12898, Federal Actions To Address Environmental Justice in Minority Populations and Low-Income Populations. This Order directed each Federal agency to "make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations..." Furthermore, the Executive Order directed each agency to develop an agency-wide environmental justice strategy.

Accordingly, the U.S. Department of Transportation issued its original Environmental Justice Order in April 1997, establishing DOT's overall strategy and procedures to be used by DOT to comply with EO 12898. In response to the Memorandum of Understanding on Environmental Justice signed by heads of Federal agencies on August 4, 2011, in an effort to "renew the process under Executive Order 12898 for agencies to provide environmental justice strategies and implementation progress reports," DOT issued its revised environmental justice strategy, DOT Order 5610.2(a), in March 2012. This Order places responsibility on the head of each Operating Administration within DOT to determine whether programs, policies, or activities for which they are responsible will have an adverse human health or environmental effect on minority and low-income populations and whether that adverse effect will be disproportionately high.

As operating administrations within DOT, the Federal Highway Administration and Federal Transit Administration both define three fundamental environmental justice principles consistent with the Executive and DOT Orders as follows:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

The DOT Order further defines "disproportionately high and adverse effect on minority and low-income populations" as an adverse effect that:

⁹ Memorandum of Understanding on Environmental Justice and Executive Order 12898, available at: http://www.epa.gov/compliance/ei/resources/publications/interagency/ei-mou-2011-08.pdf.



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⁸ Executive Order 12898 (1994, Clinton).

- 1. is predominately borne by a minority population and/or a low-income population, or
- 2. will be suffered by the minority population and/or low-income population and is appreciably more severe or greater in magnitude than the adverse effect that will be suffered by the non-minority population and/or non-low-income population.

In June 2012, the Federal Highway Administration released a new and updated Order 6640.23A, *FHWA Actions to Address Environmental Justice in Minority Populations and Low-Income Populations*. ¹⁰ This Order clarifies FHWA's environmental justice policies, guidance, and responsibilities consistent with the updated DOT Order.

In August 2012, the Federal Transit Administration released final guidance in the form of a Circular on incorporating environmental justice principles into plans, projects, and activities that receive funding from FTA. This final guidance provides recommendations to recipients of FTA funds, including metropolitan planning organizations, on how to fully engage environmental justice populations in the public transportation decision-making process; how to determine whether environmental justice populations would be subjected to disproportionately high and adverse human health or environmental effects as a result of a transportation plan, project, or activity; and how to avoid, minimize, or mitigate these effects.

MTC Environmental Justice Principles

In addition to MTC's long-standing commitment to supporting DOT, FHWA, and FTA in fulfilling their environmental justice mission under the Executive Order, MTC's commitment to environmental justice is embodied in the Environmental Justice principles adopted by the Commission in 2007. Developed in a collaborative process involving regional environmental-justice stakeholders and transportation agencies, the adopted principles affirm MTC's ongoing commitments to:

- 1. Create an open and transparent public participation process that empowers low-income communities and communities of color to participate in decision making that affects them.
- 2. Collect accurate and current data essential to defining and understanding the presence and extent of inequities, if any, in transportation funding based on race and income.

What Are MTC's Responsibilities?

Recipients' responsibilities regarding environmental justice are part of FTA's annual Master Agreement, which requires recipients, including MTC, to promote environmental justice by following and facilitating FTA's compliance with Executive Order 12898, and following DOT's

¹¹ FTA Circular 4703.1, Environmental Justice Policy Guidance for Federal Transit Administration Recipients, available at: http://www.fta.dot.gov/legislation_law/12349 14740.html.



¹⁰ FHWA Order 6640.23A, available at: http://www.fhwa.dot.gov/legsregs/directives/orders/664023a.htm.

Order on environmental justice. MTC fulfills these responsibilities through a range of programs and activities that support environmental justice principles, including:

- Identifying mobility needs of low-income and minority communities through MTC's Community Based Transportation Planning Program.
- Developing and implementing MTC's Public Participation Plan, which lays out specific strategies for engaging low-income and minority populations and other community stakeholders throughout the metropolitan planning process in general, and providing for input on the development of the Equity Analysis methodology and the definitions of environmental justice populations and performance measures in particular.
- Conducting an environmental justice analysis of the Regional Transportation Plan (as
 referenced in this report), including an analysis of the distribution of regional
 transportation investments for low-income and minority populations, and analysis of
 benefits and burdens using technical performance measures to determine whether the
 proposed investment strategy may present any disproportionately high and adverse
 human health and environmental effects on environmental justice populations.
- Continually refining and updating the data and analytical methods required to carry out environmental justice analysis at the regional, programmatic level, incorporating both stakeholder feedback and ongoing improvements in analytical technologies and data collection.



Appendix B: Definitions and Data Sources

Definitions

Minority

Minority populations include persons who identify as any of the following groups defined by the Census Bureau in accordance with guidelines provided by the U.S. Office of Management and Budget (OMB):

- American Indian or Pacific Islander alone
- Asian alone
- Black or African-American alone
- Hispanic or Latino of any race
- Native Hawaiian or Pacific Islander alone

For the purposes of this report, all Hispanic and Latino residents of all races are included in the Hispanic and Latino definition, and only non-Hispanic or Latino persons are included in other minority groups. In addition, this report includes with the minority population those persons whose responses identify Some Other Race or Two or More Races. Accordingly, the "non-minority" population consists of all other persons not included in any of the above-named groups, namely those identifying as non-Hispanic white alone. Because the Bay Area is a "majority minority" region, the designation of non-Hispanic white persons as "non-minority" is not intended to be misleading, as this population still represents a relative majority (a plurality) in the region but not an absolute majority. Nevertheless, the term "non-minority" is used here to provide consistency and clarity with regard to federal guidance.

Low-Income Households

Many of the measures analyzed using the regional travel model are able to produce results for all low-income households, or persons living in low-income households, throughout the region, regardless of their residential location. Low-income households are defined in MTC's travel model as having incomes of less than \$30,000 a year in 2000 dollars (approximately \$38,000 in 2010 dollars), which represent the lowest 28% of households in 2010. Non-low-income households, as a basis for comparison, are defined as having incomes of \$30,000 or more per year in 2000 dollars, and represent the upper 72% of households. Due to limitations of other regional data sources, the Plan Bay Area Transportation Investment Analysis and the 2015 TIP Investment Analysis defines low-income households as those earning \$50,000 per year or less (in 2006 dollars).

Low-Income Persons

A low income person is defined by MTC as persons identified by the Census Bureau as below 200% of the federal poverty level. MTC established the 200% of poverty threshold in 2001 to account for the Bay Area's high cost of living relative to nationally defined poverty thresholds; the Census Bureau does not adjust the poverty level for different parts of the continental U.S. where different costs of living to factor into the varying affordability of basic necessities.



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The Census Bureau establishes poverty status for individuals based on a combination of an individual's household composition, size, and income. As of 2010, the 200% threshold represented a household income of approximately \$23,000 a year for a single person living alone, and approximately \$47,000 a year for a family of four.

Communities of Concern

In discussing how to define target populations for equity analysis, Equity Working Group members emphasized the importance of spatial location within the region with respect to the impacts of future development patterns and transportation investments. Thus, staff worked with Working Group members to develop a spatial definition of communities of concern, against which performance measure results could be compared with non-communities of concern (typically referred to in the analysis as the "remainder of region"). Except where noted, data used to define communities of concern is from the Census Bureau's 2005–09 American Community Survey, the most recent data set available for this analysis that is readily compatible with MTC's existing travel-analysis-zone definitions used for spatial analysis, which are based on 2000 Census geography.

In response to feedback that the analysis would be more informative with a more focused definition of communities of concern than was used in past RTP Equity Analyses, and a recommendation from MTC's Policy Advisory Council to consider seniors and persons with disabilities in addition to low-income and minority populations, staff proposed a revised community-of-concern definition which identifies communities with multiple overlapping potential disadvantage factors relevant to the Plan Bay Area planning process.

Thresholds were proposed to incorporate the most significant concentrations of eight different target populations while minimizing inclusion of non-target population members. The list of factors, reviewed by the Equity Working Group and approved by MTC's Planning Committee in October 2011, are summarized in the table below.

Communities of concern were then defined as recommended by Equity Working Group members as those tracts having concentrations of 4 or more factors listed above, or having concentrations of both low-income and minority populations. Based on this definition, a total of 305 out of 1,405 Census tracts in the region were identified as communities of concern.

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		Proposed
	% of Regional	Concentration
Disadvantage Factor	Population ¹	Threshold
1. Minority	54%	70%
2. Low Income (<200% of Poverty)	23%	30%
3. Limited English Proficiency	9%	20%
4. Zero-Vehicle Households	9%	10%
5. Seniors 75 and Over	6%	10%
6. Population with a Disability	18%	25%
7. Female-Headed Families with Children	10%	15%
8. Cost-burdened Renters ²	10%	15%

¹Source: 2005-09 American Community Survey tract-level data; data for population with a disability is from 2000 Census, the most recent available.

Data Sources

This section describes the various data sources used to perform the 2015 TIP Investment Analysis.

Decennial Census and American Community Survey

The Census Bureau provides two key data sets used in this report. One, the decennial Census, was most recently completed in 2010 and is a 100% count of all persons in the United States as mandated in the U.S. Constitution. The decennial Census includes complete data on all persons' race and ethnicity as well as age and certain household and family characteristics.

The second Census Bureau data product used is the American Community Survey (ACS). The ACS is an ongoing annual sample-based survey of the U.S. population and provides basic demographic information similar to the decennial Census but also provides far greater detail on various socioeconomic characteristics, including such data relevant to this analysis as household income, poverty status, level of proficiency with English, household vehicle ownership, disability status, housing costs, and information about workers' typical commuting habits.

Because the ACS is based on sample data collected by the Census Bureau (as opposed to 100% counts of the population like the decennial Census), situations calling for very detailed socioeconomic data require using larger samples. Sample sizes can be increased by looking at either larger geographic areas or else multiple years' worth of data for smaller areas. Hence, looking at just one year's worth of data to get a single "snapshot" in time may require looking only at larger geographies such as counties, while looking at very detailed geographies at a neighborhood level may require examining up to five continuous years' worth of sample data collected from the same relatively small area.



²Defined as the share of housing units occupied by renters paying more than 50% of income for rent.

In this report, data from the 2010 Census is used primarily in the regional demographic profile and to characterize the regional minority population for the Transportation Investment Analysis described. Data from the American Community Survey is used in the definition of communities of concern, and to characterize the regional low-income population for the Transportation Investment Analysis.

Bay Area Travel Survey (BATS)

The Bay Area Travel Survey (BATS) is MTC's periodic regional household travel survey, the most recent of which was completed in 2000. BATS2000 is an activity-based travel survey that collected information on all in-home and out-of-home activities, including all trips, over a two-day period for more than 15,000 Bay Area households. The survey provides detailed information on many trip characteristics such as trip purpose, mode, origins and destinations, as well as household demographic and socioeconomic characteristics, and informs development of the regional travel model. In this report, BATS is used primarily to provide data on usage of the regional transportation system, and in particular the share of trip-making and vehicle-miles of travel (VMT) on the region's road and highway system, for different demographic and socioeconomic groups in the Transportation Investment Analysis.

The region's household travel survey is currently in the process of being updated as part of a broader statewide travel survey project. Data collection and analysis efforts are currently under way, and new data from the updated regional travel survey is expected to be available sometime in 2014.

Bay Area Transit Passenger Demographic Survey

In 2006 MTC conducted a comprehensive survey of all Bay Area transit operators to collect consistent demographic and socioeconomic data for all the region's transit riders. Data collected included race/ethnicity, age, fare payment information, household income, and vehicle availability. Results for this survey are used in the Transportation Investment Analysis to determine transit-investment benefits to low-income and minority populations based on these groups' share of transit use on individual systems and across the region as a whole. The Transit Passenger Demographic Survey also informs the Title VI Analysis by establishing a consistent demographic profile of the region's overall transit ridership across all systems by minority and non-minority status.

To update this data on an ongoing basis, MTC is now working with transit operators on ridership surveys that will collect a variety of consistent demographic and travel-activity data across all transit systems surveyed. In order to make best use of available funding and resources to support these extensive survey efforts, surveys are being conducted on different systems on a serial basis over time. Surveys are anticipated to be complete for all systems and updated regional data available in 2016.



Appendix C: Maps

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2015 Transportation Improvement Program:

Projects by County

September 2014

Alameda County TIP Projects

MAP	PPED	45	Fremont CBD/Midtown Streetscape
1	Crow Canyon Safety Improvements	46	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab
2	Central Avenue Railroad Overpass at UPRR	47	Dublin Citywide Street Resurfacing
3	ACE Track Improvements	48	Alameda Co - Central Unincorporated Pavement Rehab
4	Alameda: Vasco Road Safety Improvements	49	San Leandro Downtown-BART Pedestrian Interface
5	SR-185 - E. 14th St/ Hesperian Blvd/150th Ave	50	Union City Blvd Corridor Bicycle Imp, Phase 1
6	I-580 (TriValley) Right of Way Preservation	51	Albany - Buchanan Bicycle and Pedestrian Path
7	SR-84 Expressway Widening	52	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities
8	BART - Warm Springs Extension	53	Downtown Berkeley BART Plaza/Transit Area Imps.
9	I-880 North Safety Improvements	54	West Dublin BART Golden Gate Drive Streetscape
10	ACE Signal System Rehabilitation	55	South Hayward BART Area/Dixon Street Streetscape
11	I-80 Gilman Interchange Reconfiguration	56	Union City BART East Plaza Enhancements
12	I-880/Broadway-Jackson Interchange	57	Walnut Argonaut Lane Reduction & Roundabout
13	I-880/SR-112 Overcrossing Replacement	58	Lake Merritt Improvement Project
14	I-580 (TriValley) Corridor - WB HOV & Connectors	59	Shoreline Dr, Westline Dr and Broadway Bike Lanes
15	I-580 (TriValley) Corridor - EB HOV Lanes	60	AC Transit: Line 51 Corridor
16	City of Alameda - Park St Streetscape	61	SFOBB Gateway Park
17	Oakland Waterfront Bay Trail	62	AC Transit: San Leandro BART Improvements
18	I-80 Integrated Corridor Mobility Project	63	Widen Kato Rd from Warren Avenue to Milmont Drive
19	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	64	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge
20	BART Station Electronic Bike Lockers, Phase 2	65	Oakland 19th Street Uptown Bike Station
21	I-238 Widening Replacement Planting	66	Dougherty Road Widening
22	I-580 WB HOT Corridor Project	67	Dublin Boulevard Widening
23	I-680/Bernal Avenue Interchange Improvements	68	San Leandro Boulevard Preservation
24	I-880/Marina Blvd Interchange and Overcrossing Rep	69	Pleasanton Complete Streets
25	I-580 / Foothill Road Interchange Improvements	70	Livermore Various Streets Preservation
26	Union City Intermodal Station Infrastructure	71	Livermore Relocation and Restoration of R/R Depot
27	SR-92/Clawiter/Whitesell Interchange Improvements	72	Dublin Boulevard Preservation
28	I-880 Auxiliary Lanes at Industrial Parkway	73	Hayward - Industrial Boulevard Preservation
29	I-880 NB and SB Auxiliary Lanes	74	7th Street West Oakland Transit Village, Phase II
30	Estuary Bridges Seismic Retrofit and Repairs	75	Lake Merritt BART Bikeways
31	Fruitvale Ave Roadway Bridge Retrofit	76	Oakland Complete Streets
32	I-580 WB Auxiliary Lane, First to Isabel	77	Oakland - Peralta and MLK Blvd Streetscape Phase I
33	Outer Harbor Intermodal Terminals (OHIT)	78	Alameda Co-Various Streets and Roads Preservation
34	7th Street Grade Separation and Roadway Improvement	79	Piedmont Complete Streets (CS)
35	I-580 N. Flynn-Greenville EB Truck Climbing Lane	80	Fremont Various Streets and Roads Preservation
36	Berkeley Bay Trail Extension - Segment One	81	Emeryville - Hollis Street Preservation
37	Alamo Canal Regional Trail, I-580 Undercrossing	82	Alameda City Complete Streets
38	I-580 Landscaping in the City of San Leandro	83	Whipple Road Pavement Rehabilitation
39	MacArthur BART Plaza Remodel	84	Lakeside Complete Streets and Road Diet
40	I-880/Industrial Parkway West Interchange	85	Fremont City Center Multi-Modal Improvements
41	Hayward Shop and Yard Expansion	86	Shattuck Complete Streets and De-couplet
42	I-580 Oakland 14th to Ardley Noise Barriers	87	Enterprise Drive Complete Streets and Road Diet
43	Various Streets Resurfacing and Bikeway Facilities	88	Hearst Avenue Complete Streets
44	Shore Power Initiative	89	Reconstruct I-880/SR-92 I/C- Replace Planting & Irrigation

90 I-580 Eastbound Express/HOT Lanes

91 I-680 NB HOV/HOT Lane

92 Route 84 Widening, Pigeon Pass to I-680

93 Niles Canyon Rd (SR-84)/Pleasanton-Sunol Rd Interchange Imps

94 AC Transit: East Bay Bus Rapid Transit

95 Route 238 Corridor Improvement

96 East-West Connector in Fremont & Union City

97 I-880/SR-262 I/C and HOV Lanes

98 Union City Intermodal Station Infrastructure

99 E. 14th St/Mission Blvd Streetscape

100 42nd Ave. & High St. I-880 Access Improvements.

101 BART Transbay Tube Seismic Retrofit

102 BART Oakland Airport Connector

103 SR-24 - Caldecott Tunnel 4th Bore

104 Contra Costa County Vasco Road Safety Improvements

105 San Pablo Avenue Streetscape

106 Interstate 80 Corridor Real Time Rideshare

107 I-680 Express Lane: Alcosta to Livorna/Rudgear

108 Ferry Service - Berkeley/Albany

109 Treasure Island Ferry Service

110 WETA: Facilities Rehabilitation

111 Toll Bridge Maintenance

112 Toll Bridge Rehabilitation Program

113 Regional Express Lane Network

114 BART - Warm Springs to Berryessa Extension

115 Regional Real-Time Transit Information at BART

116 Dumbarton Bridge Seismic Retrofit

NOT MAPPED

511 Traveler Information

AC Transit State of Good Repair Program AC Transit: ADA Paratransit Assistance

AC Transit: Bus Diesel Particulate Filters

AC Transit: Facilities Upgrade

AC Transit: Farebox Replacement
AC Transit: Paratransit Van Replacement

AC Transit: Preventive Maintenance Program

AC Transit: Procure (23) 60' Articulated Buses

AC Transit: Procure (27) 60' Artic Hybrid Buses

AC Transit: Procure (28) 40-ft Urban Buses

AC Transit: Procure (38) 40-ft Urban Buses

AC Transit: Procure (40) 40-ft Urban Buses

AC Transit: Replace 16 40' Suburban Buses

AC Transit: Replace 27 40' Urban Buses

AC Transit: Replace 38 40' Suburban Buses

AC Transit: Spectrum Ridership Growth

AC Transit: Transit Security Projects

AC Transit: Zero Emission Bus Advanced Demo

ACE Positive Train Control

ACE Preventative Maintenance

ACE: Rebuild Diesel Locomotives

ADA Paratransit Capital Accessibility Improve

ALA-Community-Based Transportation Plan Updates

Alameda County Safe Routes to School

Alameda County SR-2S Local

Alameda County: Rural Roads Pavement Rehab

BART Car Exchange (Preventive Maintenance)

BART Enterprise Asset Management

BART Metro Priority Track Elements

BART to Livermore Extension - Develop EIR/EIS

BART Train Car Accident Repair

BART Train Control Renovation

BART: Fare Collection Equipment

BART: Rail, Way and Structures Program

BART: Railcar Procurement Program

BART: Traction Power System Renovation

Bay Trail Shoreline Access Staging Area Project

Bicycle Lockers at Capitol Corridor Stations

Bikemobile: Bike Repair and Encouragement Vehicle

California Inter-regional Rail Intermodal Study

Central Bay Operations and Maintenance Facility

Cherryland/Ashland/Castro Valley/Fairview Sidewalk Improvements

City of Berkeley Transportation Action Plan - TDM

Climate Change Adaptation & Vulnerability Assessment

Climate Initiatives Evaluation and Administration

Climate Initiatives Program Public Education

Clipper Fare Collection System

Corridor Mobility Program & Adaptive Ramp Metering

Cultural Resources Legacy Data Database

Dublin Blvd. - North Canyons Parkway Ext. Study

East Bay Parks Green Transportation Initiative

eFleet: Carsharing Electrified

Electric Vehicle Funding Strategies

Environmental Study for ACE Alignment

Freeway Performance Initiative (FPI)

FSP and Call Box Program

Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: 5307 JARC Set-aside FY13-FY14 Large UA

GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

Alameda County TIP Projects (Continued)

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FTA Non-Urbanized Formula Program

GL: FY10 JARC Mobility Management

GL: JARC FY 09 - FY 10 - Large UA

GL: JARC FY11-FY12 Large UA

GL: New Freedom FY12 Large UA

GL: Pavement Resurfacing/Rehabilitation -

SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS -

Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys -

SHOPP Minor

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

Green Star / Cool Schools Program

Improved Bike/Ped Access to East Span of SFOBB

Incident Management Program

LAVTA - East Bay Radio Communication System Hookup

LAVTA Rideo Bus Restoration

LAVTA: ADA Paratransit Operating Subsidy

LAVTA: Preventive Maintenance

Livermore TOD Study at I-580/SR-84

Local Government EV Fleet Program

Local PDA Planning - Alameda

Maintenance Barge and Emergency Floats and Ramps

Oakland Army Base Infrastructure Improvements

Oakland to San Jose Double Track (Segment 2A)

Parking Pricing Regional Analysis

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Bicycle Sharing Program

Regional Car Sharing

Regional Planning - PDA Implementation

Regional Planning Activities - ABAG

Regional Planning Activities - BCDC

Regional Planning Activities and PPM - Alameda

Regional Planning Activities and PPM - MTC

Regional Streets and Roads Program

Safe Routes to Transit

Spare the Air Program

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

Transit Capital Inventory Improvements

Transit Commute Benefits Promotion

Transit Oriented Affordable Housing

Transportation Demand Management

Truck Parking Facilities in North County (Phase I)

Union City Intermodal Station Infrastructure

Union City Transit: Replace Two 35' Buses

Union City: Replacement of Four (4) Transit Buses

Union City: Replacement of Two (2) Transit Buses

Union City: Replacement of Two (2) Transit Buses

WETA Ferry Expansion Studies.

WETA: Revenue Vehicle Communication Equipment

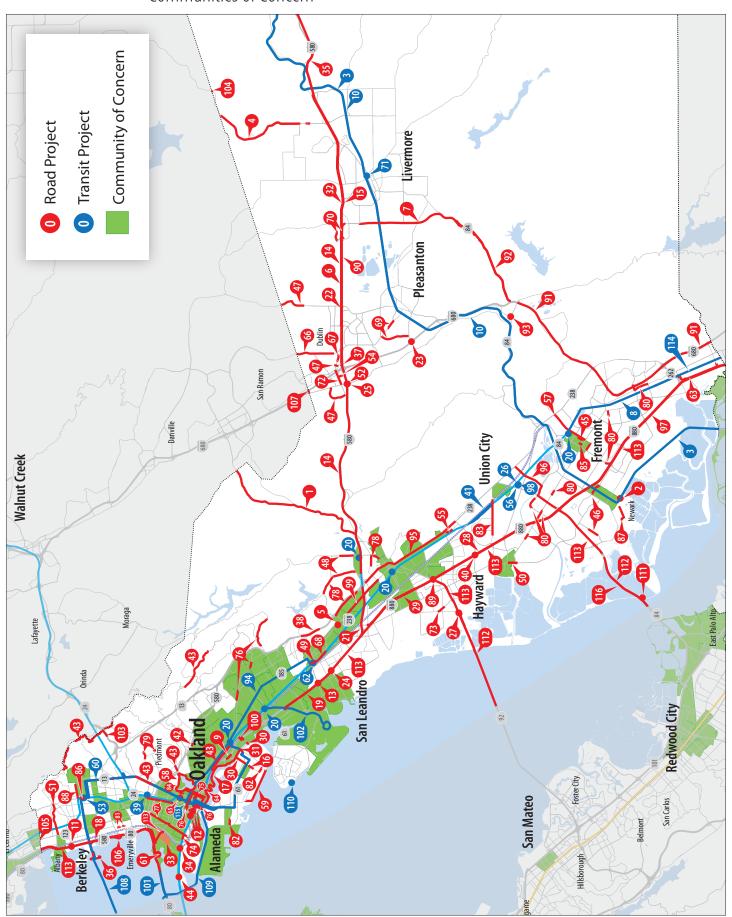
WETA: Ferry Channel & Berth Dredging

WETA: Ferry Major Component Rehab/Replacement

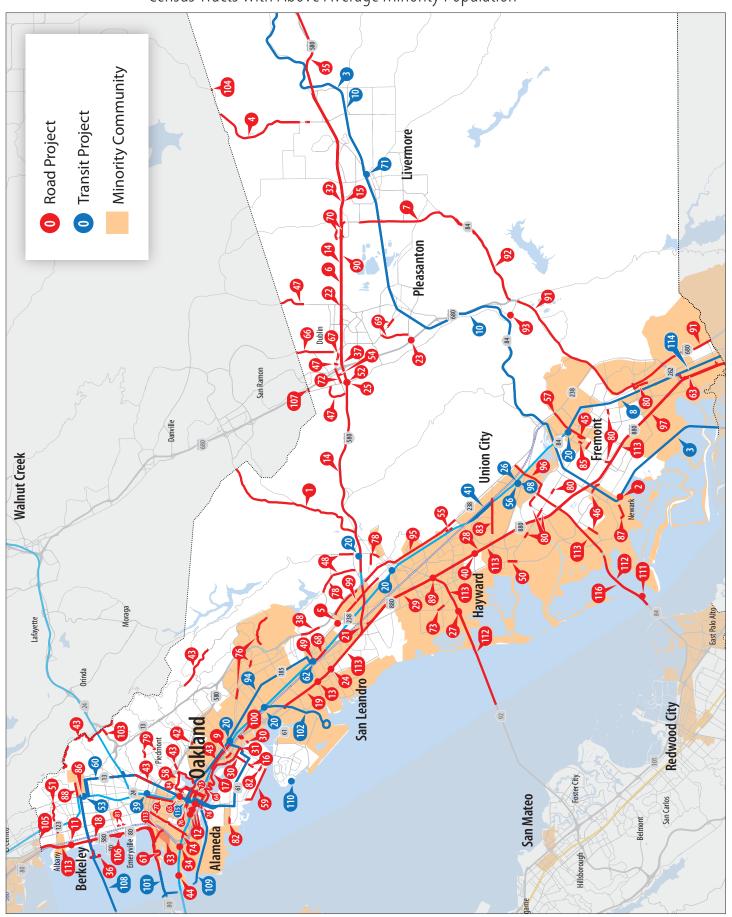
WETA: Ferry Propulsion System Replacement

WETA: Fixed Guideway Connectors

Alameda County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



Alameda County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



Contra Costa County TIP Projects

MAPPED 45		45	California Avenue Widening
1	Crow Canyon Safety Improvements	46	West Leland Extension, Phase II
2	I-80 Integrated Corridor Mobility Project	47	Pittsburg-Antioch Highway Widening
3	Various Streets Resurfacing and Bikeway Facilities	48	James Donlon Extension (Buchanan Rd Bypass)
4	Dublin Citywide Street Resurfacing	49	Del Norte Area TOD Bike/Ped/Transit Access Imps
5	Dougherty Road Widening	50	Griffin Drive Railroad At-Grade Crossing
6	SR-24 - Caldecott Tunnel 4th Bore	51	SR-4 Bypass: Sand Creek to Balfour Rd
7	Richmond Transit Village Transit & Ped Imps	52	SR-4 Bypass: Laurel Rd to Sand Creek
8	I-680/SR-4 I/C Reconstruction - Phases 1, 2, 4 & 5	53	Pleasant Hill Geary Road Widening Phase 3
9	AC Transit: Richmond Parkway Transit Center	54	SR-4/Willow Avenue Ramps
10	Hercules Intercity Rail Station - Phase 1	55	SR-4: Balfour Road Interchange
11	Martinez Intermodal Station Parking Expansion	56	SR-4/SR-160 Interchange and Connectors
12	I-680 Auxiliary Lanes	57	SR-4 Bypass: Sand Creek Interchange
13	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	58	Richmond Ferry Service
14	SR-4 East Widening from Somersville to SR-160	59	Atlas Road - New Bridge and Roadway Extension
15	Antioch - Wilbur Ave Bridge Widening	60	Main Street (Previously SR-4) Realignment in Oakley
16	Pacheco Transit Hub	61	Mokelumne Trail Bike/Ped Overcrossing
17	E-BART - East Contra Costa Rail Extension	62	San Pablo Avenue Streetscape
18	I-680 SB HOV Lane Completion	63	Kirker Pass Road NB Truck Climbing Lanes
19	Contra Costa County Vasco Road Safety Improvements	64	John Muir Parkway Extension (Phase I)
20	Hercules Intermodal Station Improvements	65	John Muir Parkway Extension (Phase II)
21	Crow Canyon/Camino Tassajara Intersection Imps	66	Byron Hwy Extension
22	I-80/Central Avenue Interchange Modification	67	Byron Highway - Vasco Road Connection
23	Somersville Road Widening	68	Bailey Road Transit Access Improvements
24	Hillcrest Ave Extension	69	Refugio Bridge - Bike, Ped & Vehicle Connectivity
25	Sand Creek Road Extension	70	Diablo Road Imps Green Valley to Avenida Neuva
26	Antioch - Empire Road Widening	71	Pleasant Hill - Buskirk Avenue Widening
27	Laurel Road Extension	72	North Richmond Truck Route Extension
28	Slatten Ranch Road Extension - Lone Tree to Laurel	73	Martinez - Court Street Overcrossing, Phase 1
29	Antioch - Wild Horse Road Extension	74	Central Hercules Arterial Improvements
30	SR-4/Brentwood Boulevard Widening - North (Phase I)	75	Construct Phase 2 of Hercules Intermodal Station
31	SR-4 (Brentwood Boulevard) Widening (South)	76	Double rail track btw Oakley & Port Chicago
32	Lone Tree Way Undercrossing	77	Fitzuren Road Widening & Realignment
33	Lone Tree Way Widening	78	Main Street Widening
34	Central Blvd Widening (Phase II)	79	Widen Pinole Valley Road Ramps at I-80
35	Pacheco Blvd Widening and Realignment	80	Marina Bay Parkway Grade Separation
36	I-680 NB HOV Lane Extension	81	Bollinger Canyon Road Widening (Alcosta to SRVB)
37	SR-242 / Clayton Road Interchange Improvements	82	Brentwood Blvd North Widening - Phases II & III
38	SR-4/Willow Pass Interchange Improvements	83	Contra Costa Co. Camino Tassajara Realignment
39	Commerce Avenue Extension	84	Concord Clayton Road/Treat Blvd Intersection Imps.
40	Waterworld Parkway Extension and New Bridge	85	Dougherty Road Widening
41	Concord Blvd. Gap Closure, Phase 2	86	Ygnacio Valley/Kirker Pass Roads Widening
42	Reconstruct I-80/San Pablo Dam Rd Interchange	87	Hercules (Bio-Rad) Bay Trail
43	I-680 Direct Access Ramps	88	Moeser & Ashbury Ped/Bike Corridor Improvements
44	I-680/Marina Vista I/C Improvements	89	Monument Corridor Pedestrian and Bikeway Network I

- 90 El Portal Drive Rehabilitation / Gateway Phases II
- 91 Martinez Ferry Service
- 92 Antioch Ferry Service
- 93 El Cerrito Central Ave & Liberty St Streetscape Imp
- 94 Lafayette Downtown Bike/Ped Imp & Streetscape
- 95 Richmond Transit Village: Nevin Imps BART-19th
- 96 Brentwood 2012 Pavement Management Program
- 97 Concord Blvd Pavement Rehabilitation
- 98 Pittsburg Railroad Avenue Pavement Rehab
- 99 Walnut Creek Various Arterials & Collectors Rehab
- 100 Richmond Transit Village: Nevin Imps 19th-27th
- 101 Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks
- 102 Richmond Barrett Avenue Bicycle Lanes
- 103 Concord Monument Corridor Shared Use Trail
- 104 SR-2S Nystrom, Coronado, Highland, Wilson & Wash.
- 105 Moraga Way Pedestrian Pathway
- 106 Lisa Lane Sidewalk Project
- 107 Brentwood Area Schools Bike/Ped Access Imps
- 108 Moraga Way Streetscape
- 109 CCCTA: Maintenance Facility Rehabilitation
- 110 Walnut Creek BART TOD Access Improvements
- 111 Canal Road Bicycle and Pedestrian Facilities
- 112 Bailey Road-State Route 4 Interchange
- 113 eBART Railroad Avenue Station
- 114 Contra Costa County Various Streets & Road Preservation
- 115 Golf Club Rd Roundabout and Bike/Ped Improvements
- 116 Concord BART Station Bike/Ped Access Improvements
- 117 Pleasant Hill Contra Costa Blvd. Preservation
- 118 San Ramon Valley Boulevard Preservation
- 119 Mt. Diablo Blvd West End Preservation
- 120 Happy Valley Rd. Walkway SRTS Improvements
- 121 Detroit Avenue Bicycle and Pedestrian Improvements
- 122 Concord Various Street Preservation
- 123 Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd
- 124 Richmond BART Station Intermodal Improvements
- 125 Pinole San Pablo Avenue Preservation
- 126 Pittsburg Railroad Avenue Preservation
- 127 Balfour Road Preservation
- 128 Antioch Ninth Street Preservation
- 129 Moraga Various Streets and Roads Preservation
- 130 El Cerrito Various Streets and Roads Preservation
- 131 Antioch SRTS Pedestrian Improvements
- 132 Danville Various Streets and Roads Preservation
- 133 El Cerrito Ohlone Greenway Bike/Ped Improvements
- 134 Martinez Various Streets and Roads Preservation

- 135 Richmond Local Streets and Roads Preservation
- 136 Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades
- 137 San Pablo Various Streets and Roads Preservation
- 138 Boyd Road/Elinora Drive SRTS Sidewalk Installation
- 139 Clayton Various Streets Preservation
- 140 Oakley Various Streets and Roads Preservation
- 141 San Pablo Avenue Bicycle and Ped Improvements
- 142 Walnut Creek North Main Street Preservation
- 143 Interstate 80 Corridor Real Time Rideshare
- 144 Orinda SRTS Sidewalk Project
- 145 Moraga Rd SRTS Bicycle and Ped Improvements
- 146 Vista Grande Street Pedestrian Improvements/SR-2S

148 Hercules-Refugio Valley Road Pavement Preservation

- 147 Pittsburg Multimodal Transit Station Access Imps.
- 149 Citywide School Crossing Enhancement Project
- 150 Ivy Drive Pavement Rehabilitation
- 151 I-680 Express Lane: Alcosta to Livorna/Rudgear
- 152 I-680 / SR-4 Interchange Reconstruction Phase 3
- 153 37th Street Bicycle & Pedestrian Improvements
- 154 BART Station Modernization Program
- 155 Breuner Marsh Restoration and Public Access
- 156 Toll Bridge Maintenance
- 157 Toll Bridge Rehabilitation Program
- 158 Regional Express Lane Network

NOT MAPPED

- 511 Real-Time Interface Project
- 511 Traveler Information
- **ADA Paratransit Capital Accessibility Improve**

Bailey Road Bike and Pedestrian Improvements

BART Car Exchange (Preventive Maintenance)

BART Community Information Wayfinding

BART Train Control Renovation

BART: Rail, Way and Structures Program

BART: Railcar Procurement Program

BART: Traction Power System Renovation

CCCTA - Purchase and Install 40 Electric Cooling Fans

CCCTA - Replace 10 40' buses - Hybrid

CCCTA - Replace 15 40' Buses

CCCTA - Replace 18 40' Buses

CCCTA - Replace 4 Paratransit Minivans

CCCTA - Replace 6 22' Paratransit Vans

CCCTA: Access Improvements Implementation

CCCTA: ADA Paratransit Assistance

CCCTA: Inventory Asset Management System

CCCTA: Preventive Maintenance Program

CCCTA: Replace 4 LINK Vans CCCTA: Replace 4 Minivans CCCTA: Replace 7 30' Buses

Central-East County SR-2S Program

Climate Change Adaptation & Vulnerability Assessment Climate Initiatives Evaluation and Administration Climate Initiatives Program Public Education

Clipper Fare Collection System

Contra Costa Parks Bike/Ped Trail Improvements
Cultural Resources Legacy Data Database

Easy Go Richmond

ECCTA: Preventive Maintenance Program

ECCTA: Transit Bus Replacements Electric Vehicle Funding Strategies Freeway Performance Initiative (FPI)

FSP and Call Box Program

Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: 5307 JARC Set-aside FY13-FY14 Large UA GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FY10 JARC Mobility Management GL: JARC FY 09 - FY 10 - Large UA GL: JARC FY11-FY12 Large UA GL: New Freedom FY12 Large UA

GL: Pavement Resurfacing/Rehabilitation - SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS - Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys - SHOPP Minor

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

Incident Management Program Local Government EV Fleet Program Local PDA Planning - Contra Costa

Maintenance Barge and Emergency Floats and Ramps

Parking Pricing Regional Analysis

Pittsburg School Area Safety Improvements

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Car Sharing

Regional Dynamic Ridesharing Pilot Regional Planning - PDA Implementation Regional Planning Activities - ABAG Regional Planning Activities - BCDC

Regional Planning Activities and PPM - CC County Regional Planning Activities and PPM - MTC Regional Streets and Roads Program

Replace Diesel Trolleys with Electric Trolley Buses

Richmond Rail Connector
Safe Routes to Transit
San Roman Wallow Rus Brasen

San Ramon Valley Bus Program

San Ramon Valley Street Smarts SR-2S Program SF Bay Trail, Pinole Shores to Bay Front Park

Spare the Air Program

SR-239 - New State Highway Study

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

Transit Capital Inventory Improvements
Transit Commute Benefits Promotion
Transit Oriented Affordable Housing
Transportation Demand Management
Tri-Delta: ADA Operating Assistance

WCCTA - Replace (2) 35 foot diesel transit vehicle

WCCTA: ADA Paratransit Operating Subsidy
WCCTA: Preventive Maintenance Program
WCCTA: Purchase of non revenue Service Vehicle
WCCTA: Replace (2) 2002 35′ transit buses

WCCTA: Replace (5) 1999 35' Revenue Vehicles

West Contra Costa SRTS Non-Infrastructure Program

WETA Ferry Expansion Studies.

WETA: Revenue Vehicle Communication Equipment

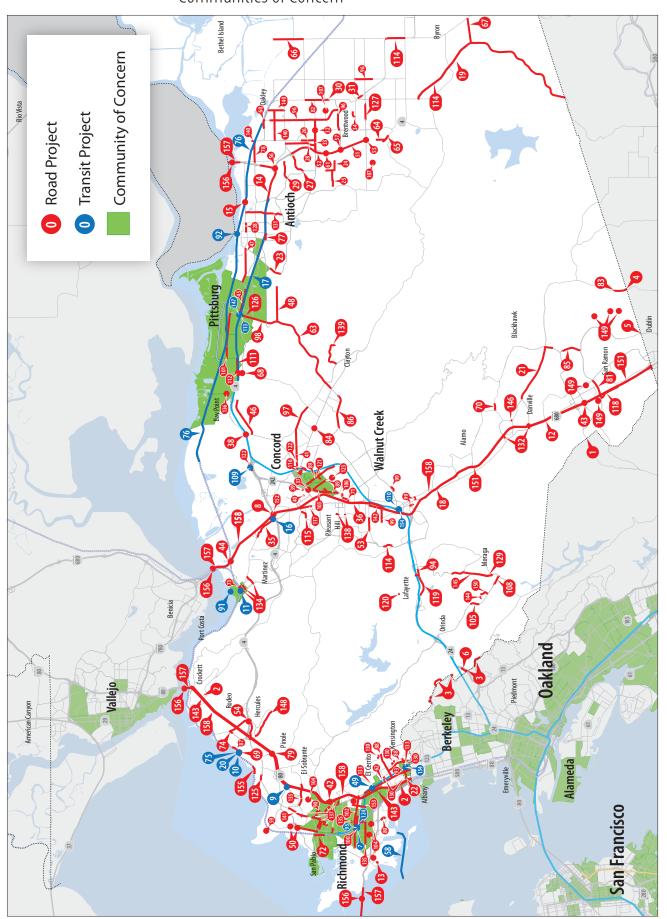
WETA: Ferry Channel & Berth Dredging

WETA: Ferry Major Component Rehab/Replacement

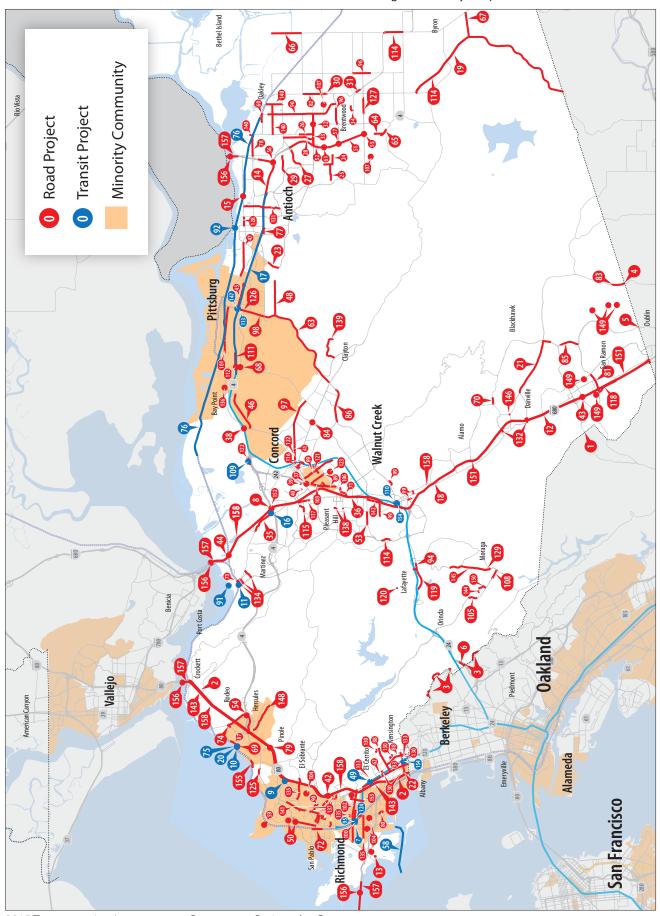
WETA: Ferry Propulsion System Replacement

WETA: Fixed Guideway Connectors

Contra Costa County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



Contra Costa County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



Marin County TIP Projects

MAPPED

- 1 Tennessee Valley Bridge
- 2 US 101 / Greenbrae Interchange Corridor Improvements
- 3 US 101 Golden Gate Botanical Area Revegetation
- 4 Central Marin Ferry Access Improvements
- 5 US 101 HOV Lanes Marin-Sonoma Narrows (Marin)
- 6 Marin county: Bus Stop Improvements
- 7 Mill Valley Miller Avenue Rehabilitation
- 8 Marin Bike/Ped Facility North of Atherton Ave.
- 9 Novato Boulevard Widening, Diablo to Grant
- 10 Marin Parklands Visitor Access, Phase 2
- 11 Sir Francis Drake Boulevard Westbound Bike Lane
- 12 Mill Valley Sycamore Ave Pedestrian Facilities
- 13 San Rafael Citywide Street Resurfacing
- 14 Sausalito Bridgeway/US 101 Off Ramp Bicycle Imps
- 15 San Rafael: Sidewalk along East Francisco Blvd
- 16 San Anselmo Center Blvd Bridge Replace (27C0079)
- 17 Miller Creek Road Bike Lanes and Ped Improvements
- 18 Highway 101 Landscaping for Gap Closure Project
- 19 Mountain View Rd Bridge Replacement 27C0154
- 20 Larkspur Ferry Terminal Parking Garage
- 21 San Rafael Various Streets and Roads Preservation
- 22 San Rafael Transit Center Pedestrian Access Imps.
- 23 Bolinas Avenue and Sir Francis Drake Intersection
- 24 North Civic Center Drive Improvements
- 25 Donahue Street Road Rehabilitation Project
- 26 DeLong Avenue and Ignacio Boulevard Resurfacing
- 27 Bayfront Park Recreational Bay Access Pier Rehab
- 28 Ferry channel & berth dredging.
- 29 Toll Bridge Rehabilitation Program
- 30 Golden Gate Nat'l Rec. Area Road Rehab
- 31 US 101 Marin/Sonoma Narrows (Sonoma)
- 32 Sonoma Marin Area Rail Corridor

NOT MAPPED

4 Replacement Express Buses

511 Traveler Information

Capital Improvements For Muir Woods Shuttle

Climate Change Adaptation & Vulnerability Assessment

Climate Initiatives Evaluation and Administration

Climate Initiatives Program Public Education

Clipper Fare Collection System

Cultural Resources Legacy Data Database

Electric Vehicle Funding Strategies

Freeway Performance Initiative (FPI)

FSP and Call Box Program

Geoarchaeological Study of Route 101 Corridor

GGBHTD - Replace 14 - 45' OTR Coaches

GGBHTD - Replace 7 - 40' Diesel Buses

GGBHTD - Transit Systems Enhancements

GGBHTD: Facilities Rehabilitation

GGBHTD: Ferry Major Components Rehabilitation

GGBHTD: Fixed Guideway Connectors

GGBHTD: Replace 11 - 1997 45' MCI Buses

GGBHTD: Replacement of Ferry Propulsion Systems

GL: Railroad/Highway Crossings

GL: 5307 JARC Set-aside FY13-FY14 Large UA

GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FTA Non-Urbanized Formula Program

GL: FY10 JARC Mobility Management

GL: JARC FY11-FY12 Large UA

GL: New Freedom FY12 Large UA

GL: Pavement Resurfacing/Rehabilitation -

SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS -

Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys -

SHOPP Minor

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Improvements - Highway Safety Improvement Program

GL: Safety Improvements - SHOPP Collision Reduction

Golden Gate Bridge Seismic Retrofit, Phases 1-3A

Golden Gate Bridge Seismic Retrofit, Phase 3B

Golden Gate Bridge-Suicide Deterrent Safety Barrier

Golden Gate Nat'l Rec. Area Non-Motorized Access

Golden Gate Nat'l Rec. Area Road Rehabilitation

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Golden Gate Nat'l Rec. Area Transit Enhancements

Golden Gate Nat'l Rec. Area Water Transit Planning

Incident Management Program

Larkspur - Non-motorized Transportation Pilot Program

Local Bus Stop Revitalization in Marin County

Local Government EV Fleet Program

Local PDA Planning - Marin

Marin County: Major Roads Rehabilitation

Marin County: Southern Marin Roads Rehab

Marin Transit - Replace 3 - 2005 Paratransit Vans

Marin Transit - Replace Paratransit Vehicles

Marin Transit Low Income Youth Pass Program

Marin Transit Replace Four Local Buses

Marin Transit Seven Local Buses

MCTD Preventive Maintenance

MCTD- ADA Paratransit Assistance

Mill Valley-Sausalito Pathway Preservation

Non-motorized Transportation Pilot Program - Marin County

Non-motorized Transportation Projects - Marin County

Parkade Circulation and Safety Improvements

Parking Pricing Regional Analysis

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Car Sharing

Regional Dynamic Ridesharing Pilot

Regional Planning - PDA Implementation

Regional Planning Activities - ABAG

Regional Planning Activities - BCDC

Regional Planning Activities and PPM - Marin

Regional Planning Activities and PPM - MTC

Regional Streets and Roads Program

Safe Routes to Transit

San Rafael - Non-motorized Transport Pilot Program

Sausalito - Non-motorized Transportation Pilot Program

Spare the Air Program

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

Sunny Hill Ridge and Red Hill Trails

TAM - Non-motorized Transportation Pilot Program

Toll Bridge Maintenance

Toll Bridge Rehabilitation Program

Transit Capital Inventory Improvements

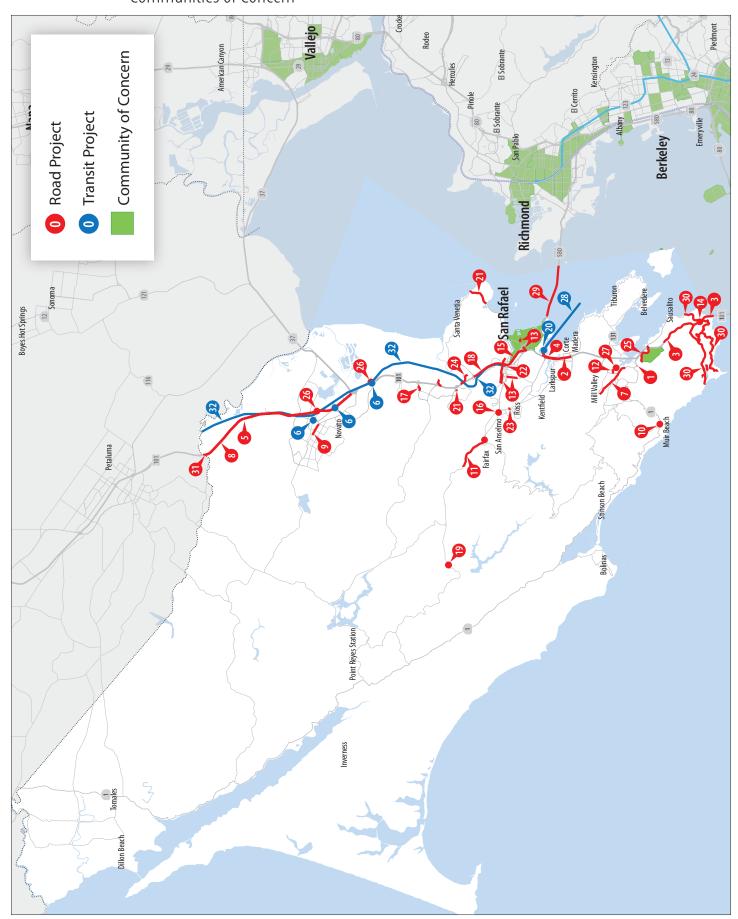
Transit Commute Benefits Promotion

Transit Oriented Affordable Housing

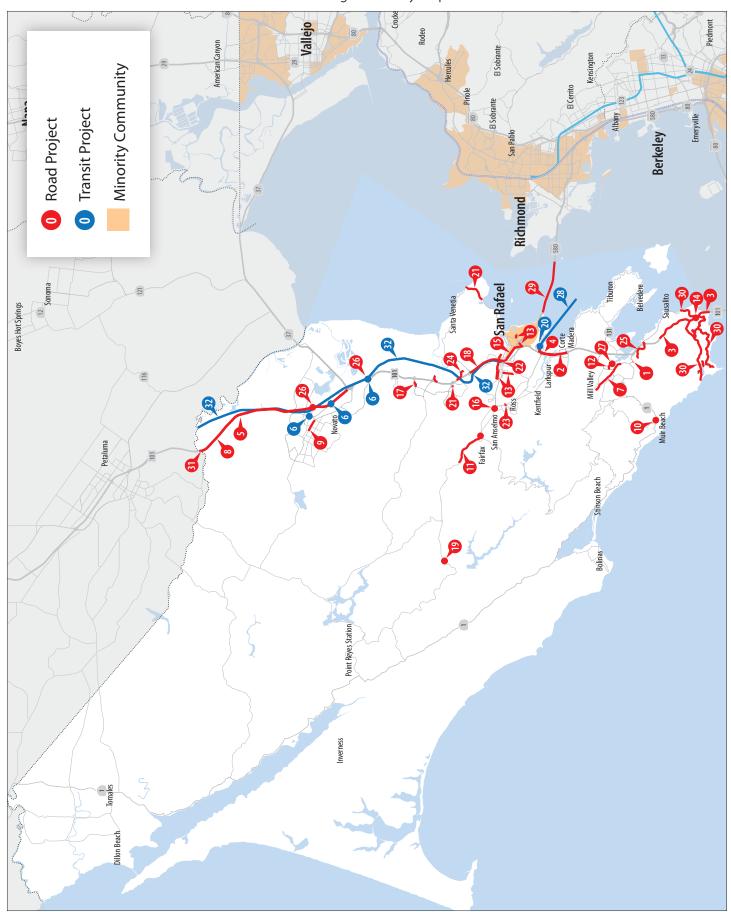
Transportation Demand Management

US-101 Mission Bell Installation

Marin County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



Marin County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



Napa County TIP Projects

MAPPED

- 1 Design of SR-12/29 / Airport Blvd Grade Separation
- 2 SR-12 (Jamieson Canyon Road) Widening
- 3 SR-12/29/221 Soscol Junction Interchange Study
- 4 Yountville Napa County Bicycle Path Extension
- 5 American Canyon Napa Junction Elementary Ped Imps
- 6 American Canyon: Theresa Ave Sidewalk Imp Phase 3
- 7 Napa (City): 2011 Cape Seal Pavement Rehab
- 8 Napa County: Silverado Trail Paving Phase F
- 9 Napa: Lincoln Ave Bike Lane Jefferson to Railroad
- 10 Napa City North/South Bike Connection
- 11 Napa City Linda Vista Pavement Overlay
- 12 Silverado Trail Phase G Rehab
- 13 Hardin Rd Bridge Replacement 21C0058
- 14 Loma Vista Dr Bridge Replacement 21C0080
- 15 California Boulevard Roundabouts
- 16 Eucalyptus Drive Realignment Complete Streets
- 17 Airport Boulevard Rehabilitation
- 18 Highway 29/Napa Creek Bicycle Path Upgrade
- 19 Devlin Road and Vine Trail Extension
- 20 Hwy 29 Grayson Ave. Signal Construction
- 21 Hopper Creek Pedestrian Bridge and Path Project
- 22 Silverado Trail Yountville-Napa Safety Improvement
- 23 SR-128 and Petrified Forest Intersection Imp
- 24 Silverado Trail Phase H Rehab

NOT MAPPED

511 Traveler Information

American Canyon PDA Development Plan

City of Napa PDA Implementation

Climate Change Adaptation & Vulnerability Assessment

Climate Initiatives Evaluation and Administration

Climate Initiatives Program Public Education

Clipper Fare Collection System

Cultural Resources Legacy Data Database

Electric Vehicle Funding Strategies

Freeway Performance Initiative (FPI)

FSP and Call Box Program

Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FTA Non-Urbanized Formula Program

GL: FY10 JARC Mobility Management

GL: New Freedom FY12 Large UA

GL: New Freedom FY12 Small UA & Rural

GL: Pavement Resurfacing/Rehabilitation -

SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS - Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys - SHOPP Minor

GL: Recreational Trails Program

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

GL: US 206 Recreational Grants

Incident Management Program

Napa County Community Based Transportation Plan

Napa Valley Vine Trail Design and Construction

Napa Vine Operating Assistance

Napa: Bus Stop Improvements

NapaVINE Bus Mobility Device Retrofit Project-TPI

NCTPA Equipment Replacement and Upgrades

NCTPA: ADA Operating Assistance

NCTPA: Napa County SRTS Program Expansion

NCTPA: Replace Rolling Stock

Park & Ride Lots in Napa County

Parking Pricing Regional Analysis

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Car Sharing

Regional Planning - PDA Implementation

Regional Planning Activities - ABAG

Regional Planning Activities - BCDC

Regional Planning Activities and PPM - MTC

Regional Planning Activities and PPM - Napa

Regional Streets and Roads Program

Safe Routes to Transit

Silverado Trail Phase G Rehab

Spare the Air Program

SRTS Non Infrastructure Program Cycle 2

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

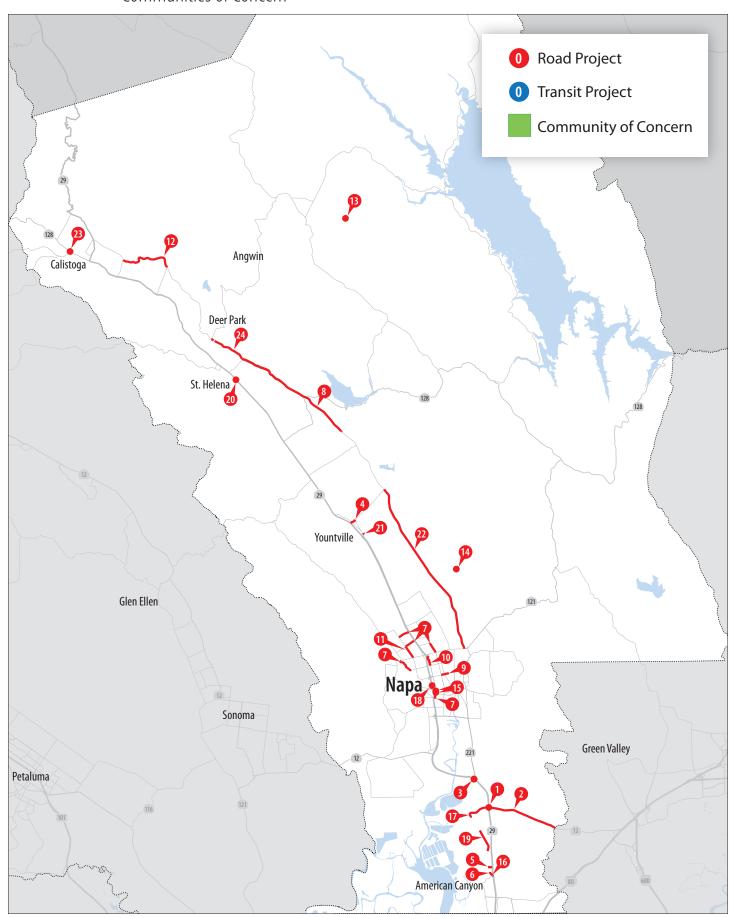
Transit Capital Inventory Improvements

Transit Commute Benefits Promotion

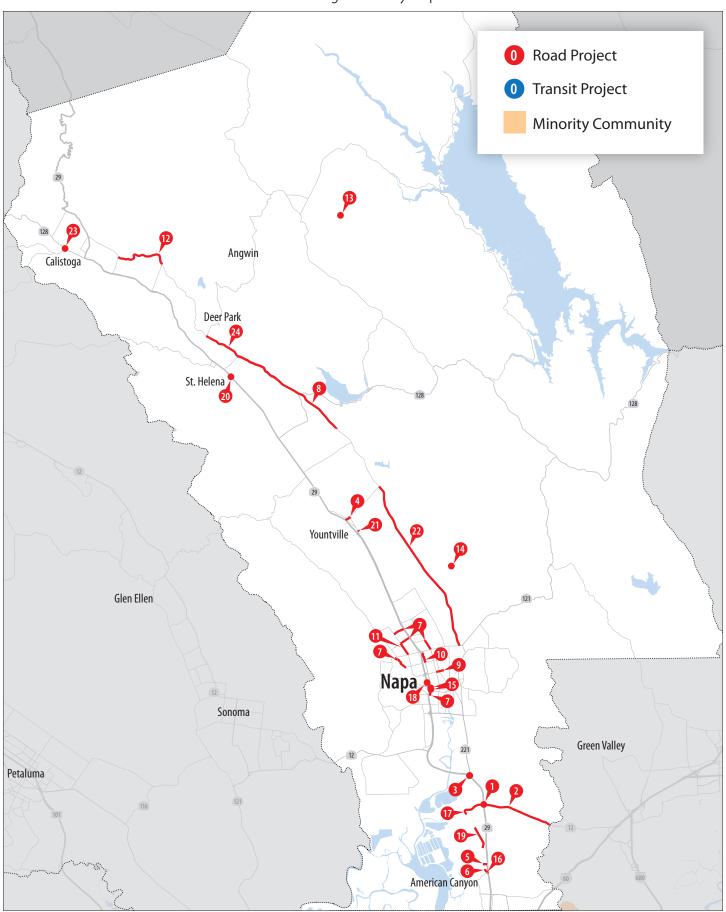
Transit Oriented Affordable Housing

Transportation Demand Management

Napa County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



Napa County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



San Francisco County TIP Projects

24th Street/Mission BART Plaza Pedestrian Imps. **MAPPED** 45 Mission Bay/UCSF Multi-Modal Transportation Imps. 46 1 **BART Transbay Tube Seismic Retrofit** 2 **Richmond Ferry Service** 47 **Great Highway Restoration Hunters Pt Shipyard and Candlestick Pt Local Roads** 3 **Interstate 80 Corridor Real Time Rideshare** 48 49 San Francisco - Folsom Streetscape and Rehab 4 Golden Gate Bridge Seismic Retrofit, Phase 3B Second St Phase 1 - SFgo Signal Rehab and Upgrade 5 50 **Golden Gate Bridge-Suicide Deterrent Safety Barrier** San Francisco - Broadway Streetscape and Rehab 51 6 Golden Gate Bridge Seismic Retrofit, Phase: 1-3A South of Market Alleyways Improvements, Phase 2 7 52 Ferry Service - Berkeley/Albany 8 **SF Ferry Terminal/Berthing Facilities** 53 San Francisco Market & Haight St. Transit/Ped Imps 9 **Treasure Island Ferry Service** 54 **Sunset and AP Giannini SR-2S Improvements** 55 San Francisco Parking Pricing and Regulation Study 10 **Toll Bridge Maintenance SFMTA: N-Judah Customer First Program** 11 **Toll Bridge Rehabilitation Program** 56 57 **SFMTA: Mission Customer First Program** 12 4th St Bridge Seismic Retrofit & Rehab **Regional Real-Time Transit Information at BART** Transbay Terminal/Caltrain Downtown Extension: Phase 1 58 13 59 **SFMTA: 8X Customer First Program Caltrain Electrification** 14 15 SF Muni Third St LRT Phase 2 - New Central Subway 60 **BART 24th Street Train Control Upgrade** 61 **SF- Better Market Street Transportation Elements Bayview Transportation Improvements HOPE SF Street Grid Phase 1** 62 17 Golden Gate Nat'l Rec. Area Road Rehab **HOV Lanes on US 101 in SF - Project Development** Transbay Terminal/Caltrain Downtown Extension: Phase 2 63 18 HOV Ramps: I-280/6th St Ramps-Project Development 19 **BART/MUNI Direct Connection Platform** 64 65 **Construct Treasure Island Bus Terminal Facility** 20 **Glen Park Intermodal Facility** SF- Second Street Complete Streets and Road Diet **Citywide: San Francisco Street Improvements** 66 21 67 SF- Longfellow ES Safe Routes to School 22 Golden Gate Nat'l Rec. Area Non-Motorized Access SF-ER Taylor ES Safe Routes to School 68 23 **Historic Streetcar Extension to Fort Mason Geary Bus Rapid Transit** 69 **SF- Broadway Chinatown Complete Streets** 24 70 **Mansell Corridor Complete Streets** 25 **Van Ness Avenue Bus Rapid Transit** 71 **Masonic Avenue Complete Streets** 26 **Embarcadero Corridor Transportation Improvements** 72 **Eddy and Ellis Traffic Calming Improvement Project** 27 San Francisco Downtown Ferry Terminal Pier 70 19th Street & Illinois Street Sidewalk 28 **Fisherman's Wharf Ferry Terminal Improvements** 73 Pier 70 Shoreline Open Space Improvements 74 Twin Peaks Connectivity Planning 29 **75 Islais Creek Motor Coach Facility** SR-1 - 19th Avenue Median Improvements 30 76 **US 101 Doyle Drive Replacement** 31 Yerba Buena Island (YBI) Ramp Improvements **Cable Car Traction Power & Guideway Rehab SFGO-Corridor Management** 77 32 Golden Gate Bridge - Moveable Median Barrier **Caltrain: Systemwide Security** 33 34 **Harney Way Roadway Widening NOT MAPPED** 35 **Oakdale Caltrain Station** 19th Ave. & Parkmerced M-Line Realignment 36 **Transit Center in Hunters Point 511 Traveler Information** 37 **Extended Trolleybus Service into Hunters Point ADA Paratransit Capital Accessibility Improve** 38 **Geneva-Harney BRT to Hunters Point - Geneva Extension Additional Light Rail Vehicles to Expand Muni Rail Geneva-Harney BRT to Hunters Point - Geneva Portio** 39 **BART Car Exchange (Preventive Maintenance)** 40 San Francisco - Arelious Walker Stairway Imps. **BART Train Control Renovation** 41 San Francisco Point Lobos Streetscape **BART: Rail, Way and Structures Program** 42 **Balboa Park Station Eastside Walkway Project BART: Railcar Procurement Program**

BART: Traction Power System Renovation

Caltrain Positive Train Control System

Church and Duboce Bike/Ped Enhancements

Sunset Boulevard Ped Safety and Education

43

44

Caltrain Transit Asset Management System (CTAMS)

Caltrain: Preventive Maintenance

Caltrain: Revenue Vehicle Rehab Program

Caltrain: Signal/Communication Rehab. & Upgrades
Caltrain: Systemwide Track Rehab & Related Struct.
Climate Change Adaptation&Vulnerability Assessment
Climate Initiatives Evaluation and Administration

Climate Initiatives Program Public Education

Clipper Fare Collection System

Cultural Resources Legacy Data Database

eFleet: Carsharing Electrified Electric Vehicle Funding Strategies

Electric Vehicle Taxis

Express/Ltd Bus Service into Hunters Point (north)

Freeway Performance Initiative (FPI)

FSP and Call Box Program

Geneva-Harney BRT to Hunters Point - Harney Portion

Geneva/Harney Limited/Express Bus Service Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: 5307 JARC Set-aside FY13-FY14 Large UA GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FY10 JARC Mobility Management

GL: JARC FY11-FY12 Large UA

GL: New Freedom FY12 Large UA

GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.

GL: Pavement Resurf/Rehab SHS - Highway Maintenance

GL: Pavement Resurf/Rehab State Hwy Sys - SHOPP Minor

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

Global Positioning System

Golden Gate Nat'l Rec. Area Non-Motorized Access

Golden Gate Nat'l Rec. Area Road Rehab

Golden Gate Nat'l Rec. Area Transit Enhancements
Golden Gate Nat'l Rec. Area Water Transit Planning

Implement Parkmerced Street Network

Incident Management Program

Integrated Public-Private Partnership TDM Program

Light Rail Vehicle Overhaul Program

Linked Priced Electric Bikesharing Local Government EV Fleet Program

Local PDA Planning - San Francisco

Maintenance Barge and Emergency Floats and Ramps
Oakdale-Palou Interim High-Capacity Bus Corridor

Parking Pricing Regional Analysis
Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Bicycle Sharing Program

Regional Car Sharing

Regional Planning - PDA Implementation Regional Planning Activities - ABAG Regional Planning Activities - BCDC

Regional Planning Activities and PPM - MTC
Regional Planning Activities and PPM - SF County

Regional Streets and Roads Program

Safe Routes to Transit

San Francisco Bicycle Parking

San Francisco Bicycle Route Improvements

SF Muni - Preventive Maintenance

SF Crosswalk Conversion

SF Downtown Congestion Pricing (NE Cordon)

SF Downtown Parking Pricing
SF Muni Rail Replacement Program

SF Ped Safety and Encouragement Campaign

SF SRTS Non-Infrastructure Program
SFMTA - Free Muni for Youth Program

SFMTA Transportation Asset Management System

SFMTA: ADA Paratransit Operating Support SFMTA: Cable Car Vehicle Renovation Program

SFMTA: Escalator Rehabilitation
SFMTA: Historic Rail Car Rehabilitation
SFMTA: Paratransit Vehicle Replacements

SFMTA: Purchase 60 Foot Expansion Motor Coaches

SFMTA: Rehab 170 Neoplans

SFMTA: Replace 26 60' Neoplan Buses

SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs

SFMTA: Replace 58 40' Neoplan Buses

SFMTA: TEP Capital Implementation Program

SFMTA: Trolley Coach Replacement SFMTA: Trolley Overhead Recon. Program SFMTA: Wayside Fare Collection Equipment

SFMTA: Train Control & Trolley Signal Rehab/Replace Southeast Waterfront Transportation Improvements

Spare the Air Program

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

Transbay Transit Center - TIFIA Loan Debt Service

Transit Capital Inventory Improvements

Transit Commute Benefits Promotion

Transit Oriented Affordable Housing

Transportation Demand Management

Treasure Island Congestion Pricing Program

Treasure Island/Yerba Buena Island Street Improvements

Treasure Island Pricing Mobility Improvements

WETA Ferry Expansion Studies.

WETA: Revenue Vehicle Communication Equipment

WETA: Ferry Channel & Berth Dredging

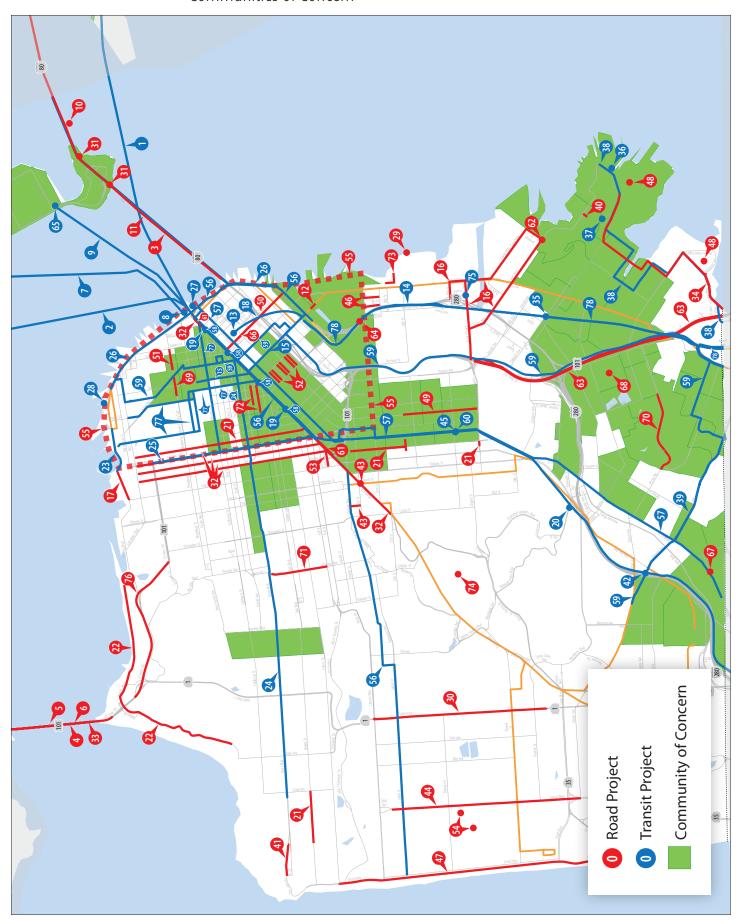
WETA: Ferry Major Component Rehab/Replacement

WETA: Ferry Propulsion System Replacement

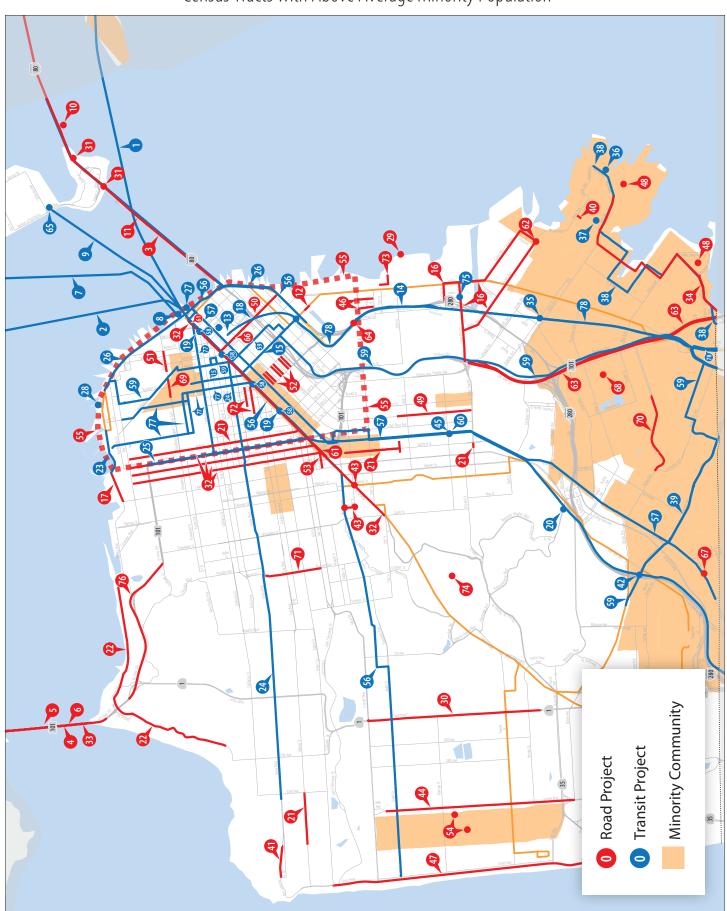
WETA: Fixed Guideway Connectors

WETA: Replace Ferry Vessels

San Francisco County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



San Francisco County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



San Mateo County TIP Projects

МΔ	PPED	45 D	umbarton Bridge Seismic Retrofit
1	Toll Bridge Maintenance		edwood City Various Streets Overlay
2	Toll Bridge Rehabilitation Program		lount Diablo Ave. Rehabilitation
3	Caltrain Electrification		allan Boulevard and King Drive Resurfacing
4	Harney Way Roadway Widening		elmont Pavement Reconstruction Program
5	Geneva-Harney BRT to Hunters Point - Geneva Extension		lenlo Park-Various Streets Bike /Ped Improvements
6	Geneva-Harney BRT to Hunters Point - Geneva Extension Geneva-Harney BRT to Hunters Point - Geneva Portio		Nillbrae Various Streets and Roads Preservation
7	SR-92 Shoulder Widening & Curve Correction		lenlo Park Various Streets and Roads Preservation
8	US 101 Auxiliary Lanes - 3rd to Millbrae		ohn Daly Boulevard Bicycle /Ped Improvements
9	US 101 / Willow Road Interchange Reconstruction		an Carlos Streetscape and Ped Improvements
10	San Mateo Bridges Replacement		outh San Francisco Grand Blvd Ped Improvements
11	US 101 Auxiliary Lanes - Marsh Road to SCL County		Camino Real Pedestrian Upgrades
12	Caltrain: Systemwide Security		emicircular Rd Bicycle / Ped Access Improvements
13	SR-1 - Fassler to West Port Drive Widening		almetto Avenue Streetscape
14	US 101 / Woodside Interchange Improvement		alston Avenue Pedestrian Route Improvements
15	US 101 / Broadway Interchange Improvement		ld County Road Bicycle/Pedestrian Improvements
16	SR-82 Daly City-Mission St. Pedestrian Imps Phase I		an Bruno Ave Street Medians Improvements
17	SR-82 - El Camino Real Grand Boulevard Initiative		arolan Ave Complete Streets and Road Diet
18	SR-1 San Pedro Creek Bridge Replacement		liddlefield Road Bicycle / Ped Improvements
19	US 101 Millbrae Ave Bike/Ped Bridge		lenlo Park - Willow Rd Traffic Signal Modification
20	Bay Rd Bicycle/Ped Improvements Phases II & III		S-101 Pedestrian/Bicycle Overcrossing
21	US 101 University Ave Interchange Improvements		aly City BART Station Intermodal Improvements
22	Dumbarton Bridge to US-101 Connection Study		rand Boulevard Initiative Complete Street Program
23	SR-82 El Camino Real: Grand Boulevard Initiative		Nidcoast Multi-Modal Trail
24	Construct WB Lane on SR-92		R-1 Devils Slide Bypass
25	US 101/Candlestick Interchange		••
26	Blomquist Street Extension	NOT MAPPED	
27	US-101/Holly Interchange modification	511 Traveler Information	
28	US 101 Aux Lanes from Sierra Point to SF County Line	ADA Paratransit Capital Accessibility Improve	
29	I-280/Route 1 Interchange Safety Improvements	BART Car Exchange (Preventive Maintenance)	
30	Woodside Road Widening - El Camino to Broadway	BART Train Control Renovation	
31	Improve SR-92 from SM Bridge to I-280	BART: Preventive Maintenance	
32	Route 1 Improvements in Half Moon Bay		ail, Way and Structures Program
33	WETA: Redwood City Ferry Service	BART: Railcar Procurement Program	
34	US 101/Produce Avenue Interchange	BART: Traction Power System Renovation	
35	San Bruno Street Medians and Grand Blvd Imps	Caltrain Control Point Installation	
36	San Bruno Transit Corridor Pedestrian Imps	Caltrain Grade Separation Program	
37	CSRT South of Dam Conversion	Caltrain Off-peak Marketing Campaign	
38	East Side Community Transit Connectivity Imps	Caltrain Positive Train Control System	
39	SR-92/El Camino Real (SR-82) Ramp Modifications	Caltrain South Terminal Phase II and III	
40	Reconfiguration of San Carlos Transit Center	Caltrain Transit Asset Management System (CTAMS)	
40	Middlefield Rd and Woodside Rd Intersection Improvements	Caltrain TVM Replacement	
42	FY 2014-15 Linda Mar Boulevard Pavement Rehab	Caltrain: ADA Operating Set-aside	
42	Atherton-Fair Oaks-Middlefield Preservation	Caltrain: Preventive Maintenance	
43 44	Crestview Drive Pavement Rehabilitation-Phase 2	Caltrain	n: Revenue Vehicle Rehab Program
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Caltrain: Signal/Communication Rehab. & Upgrades

Crestview Drive Pavement Rehabilitation-Phase 2

Caltrain: Systemwide Track Rehab & Related Struct.

Climate Change Adaptation & Vulnerability Assessment

Climate Initiatives Evaluation and Administration

Climate Initiatives Program Public Education

Clipper Fare Collection System

CSRT South of Hwy 92 Conversion

Cultural Resources Legacy Data Database

Electric Vehicle Funding Strategies

Facility/Equipment Rehabilitation/Replacement

Freeway Performance Initiative (FPI)

FSP and Call Box Program

GBI: Removing Barriers to Livable Communities

Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FTA Non-Urbanized Formula Program

GL: FY10 JARC Mobility Management

GL: JARC FY 09 - FY 10 - Large UA

GL: JARC FY11-FY12 Large UA

GL: New Freedom FY12 Large UA

GL: Pavement Resurfacing/Rehabilitation -

SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS -

Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys -

SHOPP Minor

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

Golden Gate Nat'l Rec. Area Non-Motorized Access

Golden Gate Nat'l Rec. Area Road Rehabilitation

Golden Gate Nat'l Rec. Area Transit Enhancements

Golden Gate Nat'l Rec. Area Water Transit Planning

Green Star / Cool Schools Program

Improve US 101 operations near SR-92

Incident Management Program

Local PDA Planning - San Mateo

Making the Last Mile Connection TDM Program

Narrow Banding Project

North Central Pedestrian Improvement Program

Parking Pricing Regional Analysis

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Bicycle Sharing Program

Regional Car Sharing

Regional Planning - PDA Implementation

Regional Planning Activities - ABAG

Regional Planning Activities - BCDC

Regional Planning Activities and PPM - MTC

Regional Planning Activities and PPM - San Mateo

Regional Streets and Roads Program

Replacement of 19 2007 Cutaway Buses

Safe Routes to Transit

Samtrans - Replace 62 1998 Gillig Buses

SamTrans - Replacement of Articulated Bus Fleet

SamTrans Service Plan (SSP)

SAMTRANS: ADA Paratransit Operating Subsidy.

SAMTRANS: Advanced Communication System Upgrades

SAMTRANS: Preventive Maintenance

SAMTRANS: Replacement of 14 2009 Minivans

San Mateo Citywide Crosswalk Improvements

San Mateo County SR-2S Program

San Mateo County Traffic Incident Management

San Mateo County: Install TMS Elements

San Mateo Countywide ITS Improvements

Smart Corridor Initial Implementation Project

Southern Skyline Blvd. Ridge Trail Extension

Spare the Air Program

SSF Citywide Sidewalk Gap Closure Project

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

Town of Portola Valley Resurfacing Program

Transit Capital Inventory Improvements

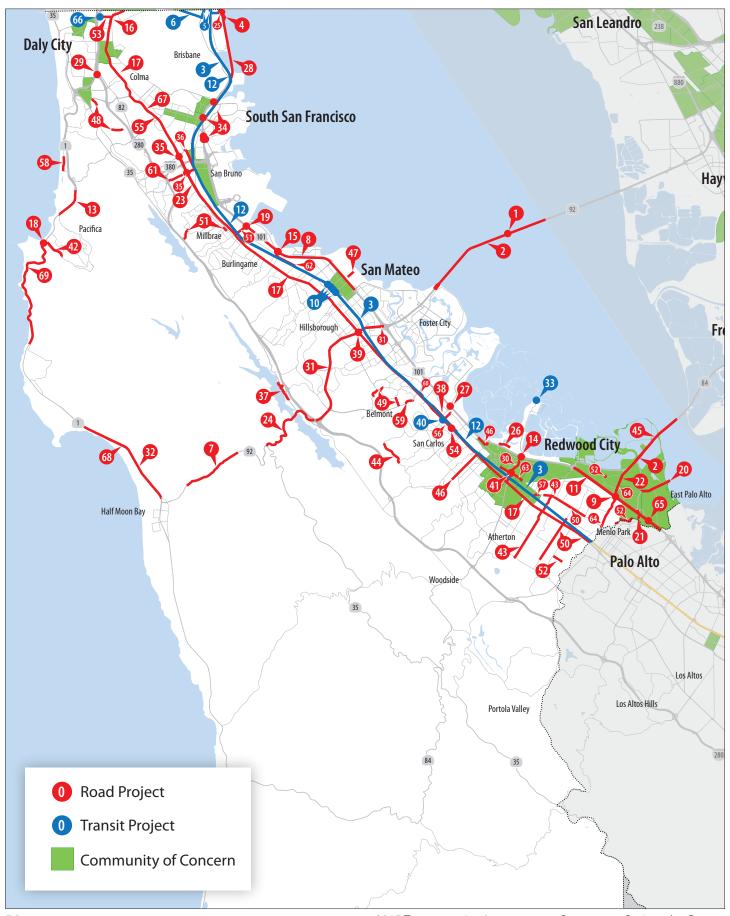
Transit Commute Benefits Promotion

Transit Oriented Affordable Housing

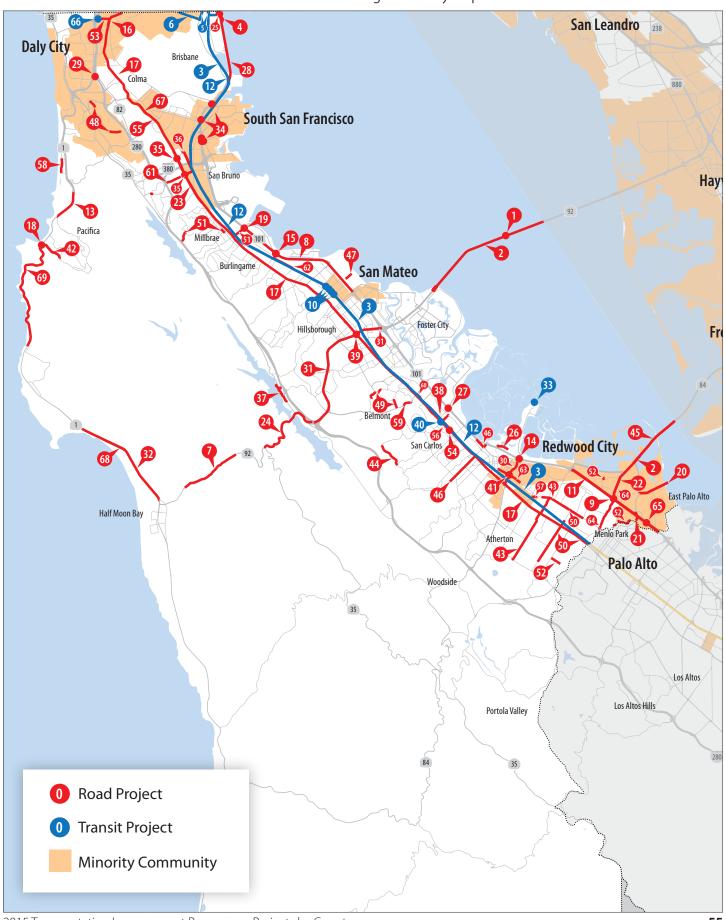
Transportation Demand Management

VMS-PA Systems Integration

San Mateo County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



San Mateo County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



Santa Clara County TIP Projects

MAPPED		45	VTA: LRV Body Shop Dust Separation Wall
1	ACE Track Improvements	46	VTA: LRV Maintenance Shop Hoist
2	I-680 NB HOV/HOT Lane	47	VTA: Update Santa Teresa Interlock Signal House
3	I-880/SR-262 I/C and HOV Lanes	48	Isabel Bridge Replacement (37C0089)
4	BART - Berryessa to San Jose Extension	49	Park Avenue Multi-Modal Improvements
5	Regional Express Lane Network	50	St. John Street Multi-Modal Improvements - Phase 1
6	I-880 Coleman Avenue I/C Reconfiguration	51	South Terminal Wayside Power
7	SR-152/SR-156 Interchange Improvements	52	SR-237/US 101/Mathilda Interchange Modifications
8	US 101 / Blossom Hill I/C Reconstruction & Road Widening	53	SR-237 Express Lanes: Mathilda Avenue to SR-85
9	SR-87 Guadalupe Freeway Corridor Landscaping	54	San Jose Citywide Pavement Management Program
10	Capitol Expressway LRT Extension- Phase II	55	Jackson Ave Bicycle and Pedestrian Improvements
11	US 101 / SR-87 - Trimble Road Landscaping	56	San Jose Pedestrian Oriented Traffic Signals
12	Almaden Expressway Trail	57	St. Johns Bikeway and Pedestrian Improvements
13	SR-237 - Calaveras Blvd Widening	58	The Alameda Grand Blvd. Phase 2
14	Bay Trail Reach 9 & 9B	59	El Monte Road Preservation
15	Coyote Creek Trail	60	Hillside Road Preservation
16	US 101 / Mabury New Interchange	61	Mountain View Castro Street Complete Streets
17	Central Expressway Auxiliary Lanes	62	Virginia Avenue Sidewalks
18	Highway 9 Safety Improvements	63	Mountain View Various Rd Preservation & Bike Lanes
19	Santa Clara/Alum Rock Transit Improvement/BRT	64	Upper Penitencia Creek Multi-Use Trail
20	San Tomas Expressway Box Culvert Rehabilitation	65	San Tomas Aquino Spur Multi-Use Trail Phase 2
21	San Jose Charcot Avenue Extension Over I-880	66	Los Altos Various Streets and Roads Preservation
22	Downtown San Jose Bike Lanes and De-couplet	67	Eigleberry Street Resurfacing
23	Coleman Avenue Widening from I-880 to Taylor St.	68	Prospect Rd Complete Streets
24	Montague Expwy Widening - Lick Mill-Trade Zone	69	Saratoga Village Sidewalk Rehabilitation
25	I-880/Montague Expressway Interchange Improvements	70	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancements
26	New SR-152 Alignment Study	71	Fair Oaks Avenue Bikeway and Streetscape
27	Montague Expwy Widening - Trade Zone - I-680	72	Maude Avenue Bikeway and Streetscape
28	San Jose International Airport People Mover	73	Sunnyvale East and West Channel Multi-Use Trails
29	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	74	Duane Avenue Roadway Preservation
30	US 101/Montague Expressway Interchange	75	Arastradero Road Schoolscape/Multiuse Trail
31	SR-85 Express Lanes	76	Milpitas Various Streets and Roads Preservation
32	Santa Clara Caltrain Station Bike/Ped Tunnel	77	Capitol Expressway ITS and Bike/Ped Improvements
33	LRT Extension to Vasona Junction	78	Montague Expwy Ped Bridge at Milpitas BART Study
34	Santa Clara County - US 101 Express Lanes	79	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge
35	Page Mill Road/I-280 Interchange Reconfiguration	80	Palo Alto Various Street Resurfacing & Streetscape
36	BART - Warm Springs to Berryessa Extension	81	Monterey Road Preservation
37	San Jose - Autumn Street Extension	82	I-880 Stevens Creek Landscaping
38	San Tomas Expressway Widening	83	US 101 Zanker Road /North 4th Street/Skyport Drive
39	SR-237 Express Lanes: Zanker Rd to Mathilda Ave	84	I-680 Soundwalls - Capitol Expwy to Mueller Ave
40	El Camino Real Bus Rapid Transit	85	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)
41	Innovative Bicycle Detection System	86	Mountain View Double Track Improvements - Phase II
42	San Jose: Los Gatos Creek Reach 5 Underpass	87	I-680 Sunol Grade Southbound HOV Lanes - SCL Final
43	Gilroy New Ronan Channel and Lions Creek Trails	88	Caltrain Electrification
44	San Jose - San Carlos Multimodal Phase 2	89	Caltrain: Systemwide Security

NOT MAPPED

511 Traveler Information

ACE Positive Train Control

ACE: ADA Operating Set-aside

Caltrain Positive Train Control System

Caltrain Transit Asset Management System (CTAMS)

Caltrain: Preventive Maintenance

Caltrain: Revenue Vehicle Rehab Program

Caltrain: Signal/Communication Rehab. & Upgrades
Caltrain: Systemwide Track Rehab & Related Struct.
Climate Change Adaptation & Vulnerability Assessment

Climate Initiatives Evaluation and Administration
Climate Initiatives Program Public Education

Clipper Fare Collection System

Cultural Resources Legacy Data Database

East San Jose Bikeways

East San Jose Pedestrian Improvements Electric Vehicle Funding Strategies

Freeway Performance Initiative (FPI)

FSP and Call Box Program

Garvee Debt Service - SCL010019, SCL990030-31 Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: 5307 JARC Set-aside FY13-FY14 Large UA GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FTA Non-Urbanized Formula Program
GL: FY10 JARC Mobility Management

GL: JARC FY11-FY12 Large UA GL: JARC FY12 Small UA & Rural GL: New Freedom FY12 Large UA

GL: New Freedom FY12 Small UA & Rural GL: Pavement Resurfacing/Rehabilitation -

SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS -

Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys - SHOPP Minor

GL: Recreational Trails Program

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

Green Star / Cool Schools Program Incident Management Program

Local Government EV Fleet Program

Local PDA Planning - Santa Clara

Oakland to San Jose Double Track (Segment 2A)
Palo Alto - Citywide Traffic Signal upgrade

Parking Pricing Regional Analysis

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Bicycle Sharing Program

Regional Car Sharing

Regional Planning - PDA Implementation Regional Planning Activities - ABAG Regional Planning Activities - BCDC

Regional Planning Activities and PPM - MTC
Regional Planning Activities and PPM - Santa Clara

Regional Streets and Roads Program

Safe Routes to Transit

San Jose Citywide Bikeway Program
San Jose Citywide SRTS Program

San Jose North 1st Street Core Area Streets Improvements

San Jose Smart Intersections Program
San Jose Walk N Roll - Safe Access
San Jose Walk N' Roll Phase II

San Jose: Various Intersection Improvements

Santa Clara County Non-Infrastructure SRTS Program

Spare the Air Program

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation Sunnyvale SRTS Ped Infrastructure Improvements

Transit Capital Inventory Improvements Transit Commute Benefits Promotion Transit Oriented Affordable Housing Transportation Demand Management

VTA - Rail Replacement Program

VTA - Standard & Small Bus Replacement

VTA: ADA Bus Stop Improvements
VTA: ADA Operating Set Aside

VTA: Kinkisharyo LRV Overhaul Program

VTA: Light Rail Bridge and Structure - SG Repair VTA: Light Rail Track Crossovers and Switches VTA: LR Signal Assessment / SCADA Replacement

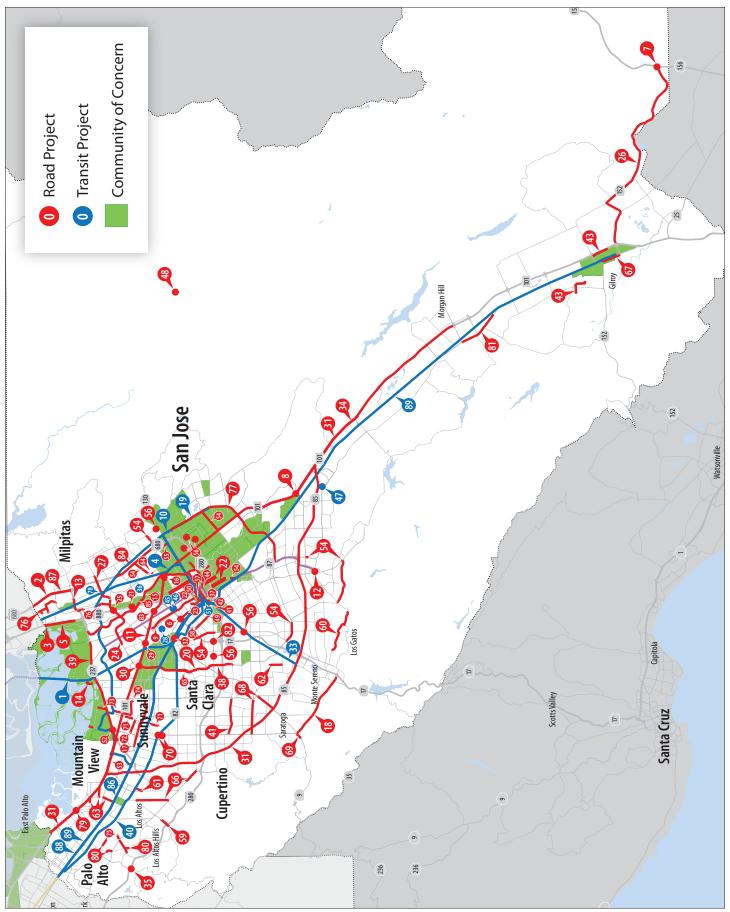
VTA: Preventive Maintenance

VTA: Rail Substation Rehab/Replacement VTA: Renewable Energy Conversion Project VTA: San Jose High Volume Bus Stop Upgrade

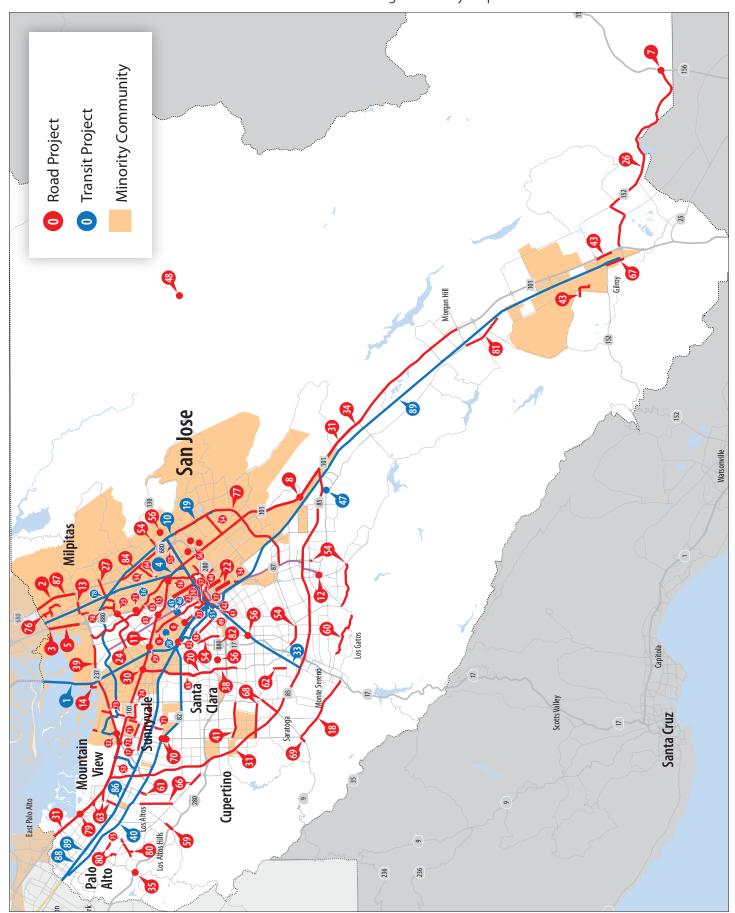
VTA: Stevens Creek Bus Rapid Transit VTA: TP OCS Rehab & Replacement

VTA: Light Rail Transit Signal Priority Improvement

Santa Clara County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



Santa Clara County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



Solano County TIP Projects

MAPPED

- 1 Interstate 80 Corridor Real Time Rideshare
- 2 SR-12 (Jamieson Canyon Road) Widening
- 3 Toll Bridge Maintenance
- 4 Toll Bridge Rehabilitation Program
- 5 Military/Southampton & Military/First Intermodal
- 6 Fairfield/Vacaville Intermodal Rail Station
- 7 San Pablo Bay Entrance Rehabilitation
- 8 I-80/I-680 Aux Lanes Improvement Landscaping
- 9 Vallejo Curtola Transit Center
- 10 I-80 Alamo Creek On-Ramp and Bridge Widening
- 11 Cordelia Hills Sky Valley
- 12 I-80/I-680/SR-12 Interchange Project
- 13 Travis AFB: South Gate Improvement Project
- 14 I-505/Vaca Valley Off-Ramp and Intersection Improvements
- 15 Redwood-Fairgrounds Dr Interchange Imps (Study)
- 16 SolTrans: Bus Maintenance Facility Renovation
- 17 Vacaville-Dixon Bicycle Route (Phase 5)
- 18 I-80 Express Lanes Fairfield & Vacaville Phase I&II
- 19 Jepson: Vanden Road from Peabody to Leisure Town
- 20 Jepson: Walters Rd Extension Peabody Rd Widening
- 21 Jepson: Leisure Town Road from Vanden to Commerce
- 22 Jepson: Leisure Town Road (Commerce to Orange)
- 23 Fairfield Transportation Center Phase 3
- 24 Benicia Industrial Park Bus Hub Project
- 25 Vacaville Intermodal Station Phase 2
- 26 Grizzly Island Trail Phase 1
- 27 Vallejo Downtown Streetscape
- 28 Roadway Preservation in Solano County
- 29 Sonoma Boulevard Improvements HSIP5-04-031
- 30 Vacaville Various Street and Roads Preservation
- 31 Oliver Road Park and Ride
- 32 Beck Avenue Preservation
- 33 Suisun-Fairfield Intercity Rail Station Access Imp
- 34 Walters Road-Pintail Drive Preservation
- 35 Allison Bicycle / Ped Improvements
- 36 Ulatis Creek Bike/Ped Path & Streetscape McCellan-Depot
- 37 Benicia East 2nd Street Preservation
- 38 Benicia Safe Routes to Schools Infrastructure Imps
- 39 Dixon SR-2S Infrastructure Improvements
- 40 West A Street Preservation
- 41 SR-12 Crossing with Updated Lighting
- 42 Vallejo SRTS Infrastructure Improvements
- 43 Vacaville SRTS Infrastructure Improvements
- 44 Driftwood Drive Path

- 45 Vallejo Ferry Terminal (Intermodal Station)
- 46 I-80 / American Canyon Rd Overpass Improvements
- 47 North Bay Operations and Maintenance Facility

UNMAPPED

511 Traveler Information

Bus Replacement (Alternative Fuel)

Bus Replacement (Local)

Climate Change Adaptation & Vulnerability Assessment

Climate Initiatives Evaluation and Administration

Climate Initiatives Program Public Education

Clipper Fare Collection System

Cultural Resources Legacy Data Database

Eastern Solano / SNCI Rideshare Program

Electric Vehicle Funding Strategies

Fairfield Transit: 1 Gillig Bus Replacement

Fairfield-Suisun Transit: Operating Assistance

Freeway Performance Initiative (FPI)

FSP and Call Box Program

Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FTA Non-Urbanized Formula Program

GL: FY10 JARC Mobility Management

GL: JARC FY12 Small UA & Rural

GL: New Freedom FY12 Large UA

GL: New Freedom FY12 Small UA & Rural

 ${\bf GL: Pavement\ Resurfacing/Rehabilitation-}$

SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS -

Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys -

SHOPP Minor

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

Incident Management Program

Local PCA Planning - Solano

Local PDA Planning - Solano

Maintenance Barge and Emergency Floats and Ramps

Parking Pricing Regional Analysis

Procure 3 Low Floor Paratransit Buses

Purchase Transit Equipment - Fareboxes and Tools

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Car Sharing

Regional Planning - PDA Implementation

Regional Planning Activities - ABAG

Regional Planning Activities - BCDC

Regional Planning Activities and PPM - MTC

Regional Planning Activities and PPM - Solano

Regional Streets and Roads Program

Safe Routes to Transit

Solano Safe Routes to School Program

Solano Transit Ambassador Program

SolTrans: ADA Paratransit Operating Subsidy

SolTrans: AVL Technology

SolTrans: Capital Maintenance - Fuel SolTrans: Operating Assistance SolTrans: Preventive Maintenance

SolTrans: Technology Enhancements
Spare the Air Program

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

Suisun-Fairfield Intercity Rail Station Access Improvements

Toll Bridge Maintenance

Toll Bridge Rehabilitation Program

Transit Capital Inventory Improvements

Transit Commute Benefits Promotion

Transit Marketing and Public Outreach

Transit Oriented Affordable Housing

Transportation Demand Management

Vacaville Transit - Curb Ramps

Vacaville Transit: Procure 3 Fixed Route Buses

Vacaville Transit: Operating Assistance

Vacaville: Bus maintenance facility upgrades

Vacaville: Purchase bus shelters WETA Ferry Expansion Studies

WETA: Revenue Vehicle Communication Equipment

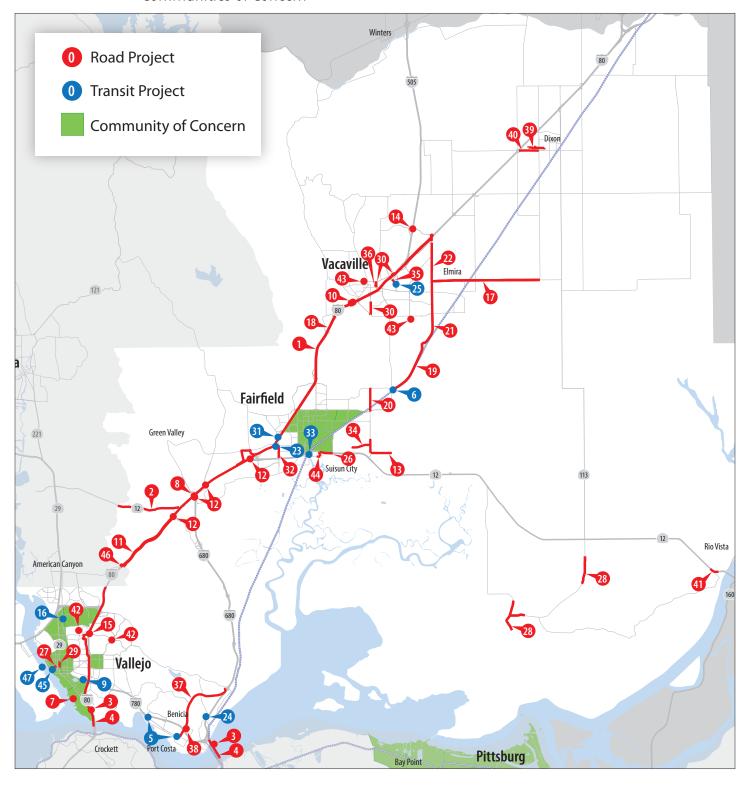
WETA: Ferry Channel & Berth Dredging

WETA: Ferry Major Component Rehab/Replacement

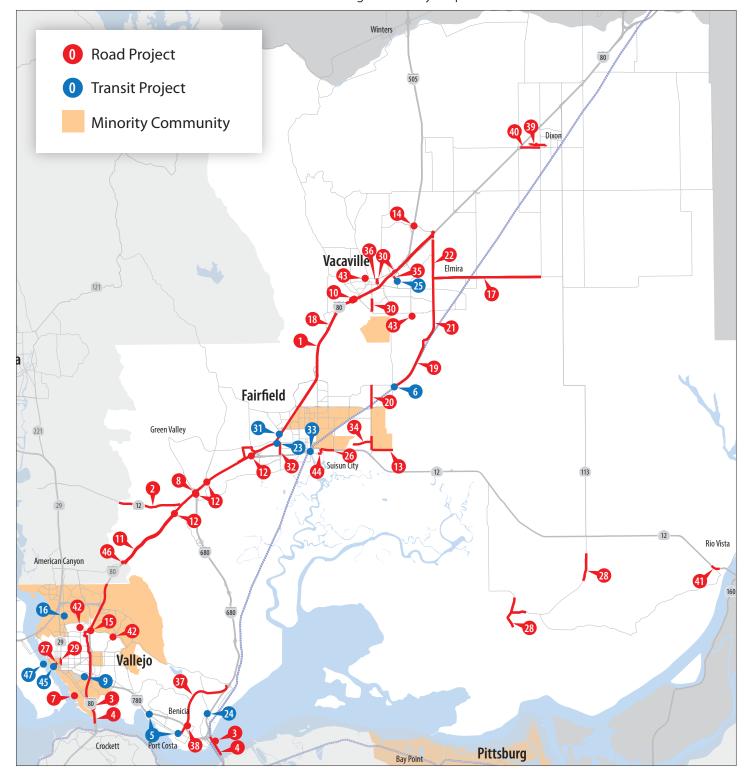
WETA: Ferry Propulsion System Replacement

WETA: Fixed Guideway Connectors

Solano County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



Solano County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



Sonoma County TIP Projects

MAPPED

- 1 Interstate 80 Corridor Real Time Rideshare
- 2 SR-12 (Jamieson Canyon Road) Widening
- 3 Toll Bridge Maintenance
- 4 Toll Bridge Rehabilitation Program
- 5 Military/Southampton & Military/First Intermodal
- 6 Fairfield/Vacaville Intermodal Rail Station
- 7 San Pablo Bay Entrance Rehabilitation
- 8 I-80/I-680 Aux Lanes Improvement Landscaping
- 9 Vallejo Curtola Transit Center
- 10 I-80 Alamo Creek On-Ramp and Bridge Widening
- 11 Cordelia Hills Sky Valley
- 12 I-80/I-680/SR-12 Interchange Project
- 13 Travis AFB: South Gate Improvement Project
- 14 I-505/Vaca Valley Off-Ramp and Intersection Improvements
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- 17 Vacaville-Dixon Bicycle Route (Phase 5)
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- 20 Jepson: Walters Rd Extension Peabody Rd Widening
- 21 Jepson: Leisure Town Road from Vanden to Commerce
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- 31 Oliver Road Park and Ride
- 32 Beck Avenue Preservation
- 33 Suisun-Fairfield Intercity Rail Station Access Imp
- 34 Walters Road-Pintail Drive Preservation
- 35 Allison Bicycle / Ped Improvements
- 36 Ulatis Creek Bike/Ped Path & Streetscape McCellan-Depot
- 37 Benicia East 2nd Street Preservation
- 38 Benicia Safe Routes to Schools Infrastructure Imps
- 39 Dixon SR-2S Infrastructure Improvements
- 40 West A Street Preservation
- 41 SR-12 Crossing with Updated Lighting
- 42 Vallejo SRTS Infrastructure Improvements
- 43 Vacaville SRTS Infrastructure Improvements
- 44 Driftwood Drive Path

- 45 Vallejo Ferry Terminal (Intermodal Station)
- 46 I-80 / American Canyon Rd Overpass Improvements
- 47 North Bay Operations and Maintenance Facility

UNMAPPED

511 Traveler Information

Automated Vehicle Location System

CityBus COA and Service Plan

Climate Change Adaptation & Vulnerability Assessment

Climate Initiatives Evaluation and Administration

Climate Initiatives Program Public Education

Clipper Fare Collection System

Countywide Safe Routes to Schools Program

Cultural Resources Legacy Data Database

Electric Vehicle Funding Strategies

Freeway Performance Initiative (FPI)

FSP and Call Box Program

Geoarchaeological Study of Route 101 Corridor

GL: Railroad/Highway Crossings

GL: 5307 JARC Set-aside FY13-FY14 Large UA

GL: Bridge Rehab and Reconstruction - SHOPP

GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

GL: Elderly & Persons with Disability Program

GL: Emergency Repair - SHOPP Emergency Response

GL: FTA Non-Urbanized Formula Program

GL: FY10 JARC Mobility Management

GL: JARC FY11-FY12 Large UA

GL: JARC FY12 Small UA & Rural

GL: New Freedom FY12 Large UA

GL: New Freedom FY12 Small UA & Rural

 ${\bf GL: Pavement\ Resurfacing/Rehabilitation-}$

SHOPP Roadway Preservation

GL: Pavement Resurfacing/Rehabilitation SHS -

Highway Maintenance

GL: Pavement Resurfacing/Rehabilitation State Hwy Sys -

SHOPP Minor

GL: Recreational Trails Program

GL: Safety Improvements - SHOPP Mandates

GL: Safety Improvements - SHOPP Mobility Program

GL: Safety Improvements - SRTS

GL: Safety Imprv - Highway Safety Improvement Program

GL: Safety Imprv. - SHOPP Collision Reduction

Green Star / Cool Schools Program

Hybrid Electric Bus Purchase (Replacement)

Incident Management Program

Local Government EV Fleet Program

Parking Pricing Regional Analysis

PDA Planning - Airport Station/Specific Plan Amend

PDA Planning - Springs Area Plan

Petaluma Paratransit: Replace 2 Vans

Petaluma Transit - Communications Equipment

Petaluma Transit: AVL System

Petaluma Transit: Preventive Maintenance

Petaluma Transit: Transit Signal Priority System

Petaluma: Purchase 2 Paratransit Cutaways FY13

Petaluma: Replace 2 Paratransit Cutaways FY14

Real-time Transit Information Program

Regional Arterial Operations & Signal Timing Program

Regional Car Sharing

Regional Dynamic Ridesharing Pilot

Regional Planning - PDA Implementation

Regional Planning Activities - ABAG

Regional Planning Activities - BCDC

Regional Planning Activities and PPM - MTC

Regional Planning Activities and PPM - Sonoma

Regional Streets and Roads Program

Roseland Area / Sebastopol Rd Priority Development

Safe Routes to Transit

Santa Rosa City Bus: Transit Enhancements

Santa Rosa City Bus - Capital Maintenance - Fuel

Santa Rosa CityBus: Operating Assistance

Santa Rosa CityBus: Preventative Maintenance

Sonoma Co Transit: Preventive Maintenance Program

Sonoma County - Safe Routes to School Program

Sonoma County Transit: Bus Stop Improvement

Sonoma County Transit: CNG Bus Replacements

Sonoma County Transit: Replacement Bus Purchase

Sonoma County Transit: Replacement Bus Purchase

Sonoma County Urban Footprint Planning

Spare the Air Program

Statewide Archeological Reburial Database

Station Area Planning Program & Implementation

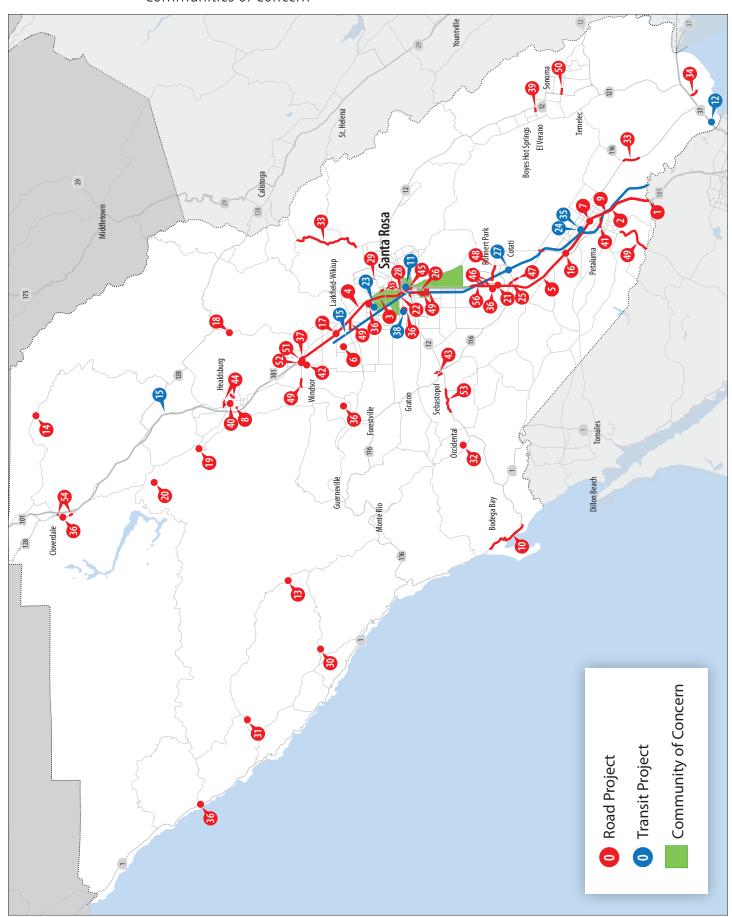
Transit Capital Inventory Improvements

Transit Commute Benefits Promotion

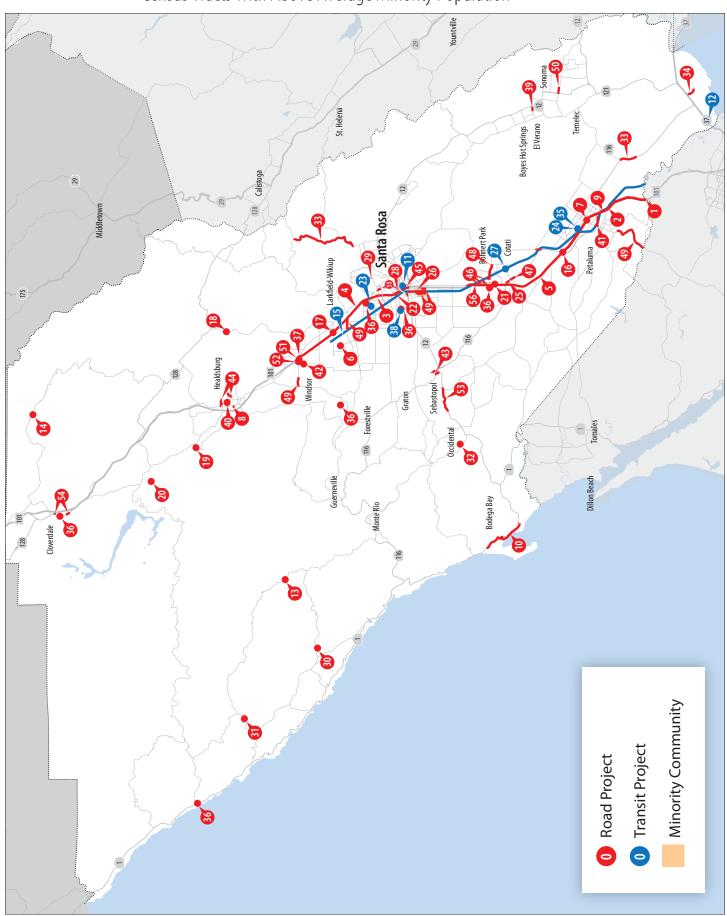
Transit Oriented Affordable Housing

Transportation Demand Management

Sonoma County: Overlay of 2015 TIP Mapped Projects over Communities of Concern



Sonoma County: Overlay of 2015 TIP Mapped Projects over Census Tracts with Above Average Minority Population



Projects in the 2015 TIP with Costs Greater than \$200 Million

1 BART - Berryessa to San Jose Extension Santa Clara County \$3.96 billion

2 BART - Warm Springs to Berryessa Extension

Santa Clara County

\$2.52 billion

3 Transbay Terminal/Caltrain Downtown Extension, Phase 2

San Francisco County **\$2.29 billion**

4 US-101 Doyle Drive Replacement

San Francisco County

\$1.99 billion

5 BART Railcar Procurement Program** Multiple Counties

\$1.98 billion

6 Transbay Terminal/Caltrain Downtown Extension, Phase 1 San Francisco County

\$1.90 billion

7 SF Muni Third St LRT Phase 2 -Central Subway

San Francisco County

\$1.58 billion

8 Caltrain Electrification

Multiple Counties

\$1.23 billion

9 Transbay Transit Center -TIFIA Loan Debt Service

San Francisco County

\$1.08 billion

10 BART - Warm Springs Extension

Alameda County

\$890 million

11 I-80/I-680/SR 12 Interchange Project

Solano County

\$718 million

12 Toll Bridge Rehabilitation Program

Multiple Counties

\$629 million

13 BART Car Exchange (Preventive

Maintenance)**

Multiple Counties

\$607 million

14 Valley Transportation Authority: Preventive Maintenance**

Santa Clara County

\$572 million

15 Sonoma Marin Area Rail Corridor

Sonoma/Marin Counties

\$539 million

16 SR-1 Devils Slide Bypass

San Mateo County

\$512 million

17 San Jose International Airport

People Mover

Santa Clara County

\$508 million

18 BART Oakland Airport Connector

Alameda County

\$484 million

19 E-BART - East Contra Costa County

Rail Extension

Contra Costa County

\$460 million

20 US 101 Express Lanes in Santa Clara County

Santa Clara County

\$425 million

21 SR-24 - Caldecott Tunnel Fourth Bore

Alameda/Contra Costa County

\$420 million

22 AC Transit: Preventive Maintenance

Program**

Alameda/Contra Costa County

\$392 million

23 SR-4 East Widening from Somersville to

SR-160

Contra Costa County

\$385 million

24 US-101 Marin-Sonoma Narrows (Sonoma)

Sonoma County

\$373 million

33/3 IIIIIIIIIII

25 I-680/SR-4 Interechange Reconstruction -

Phases 1, 2, 4 & 5 Contra Costa County

\$369 million

26 US-101 Marin-Sonoma Narrows (Marin)

Marin County

\$351 million

27 Hunters Point Shipyard and Candlestick

Point Local Roads**

San Francisco County

\$338 million

28 Freeway Performance Initiative (FPI)**

Multiple Counties

\$336 million

RED Road Project
BLUE Transit Project

29 Capitol Expressway LRT Extension, Phase 2

Santa Clara County

\$294 million

30 BART Transbay Tube Seismic Retrofit

Multiple Counties

\$276 million

31 Golden Gate Bridge Seismic Retrofit,

Phases 1-3A

Marin/San Francisco Counties

\$273 million

32 Southeast Waterfront Transportation

Improvements**

San Francisco County

\$254 million

33 I-80 Express Lanes in Fairfield & Vacaville,

Phases 1 & 2

Solano County \$237 million

34 El Camino Real Bus Rapid Transit

Santa Clara County

\$234 million

35 Caltrain Positive Train Control System**

Multiple Counties

\$231 million

36 7th Street Grade Separation and Roadway

Improvements

Alameda County **\$221 million**

37 Oakland Army Base Infrastructure

Improvements

Alameda County

\$215 million

38 Yerba Buena Island (YBI) Ramp

Improvements

San Francisco County

\$212 million

39 SFMTA ADA Paratransit Operating

Support**

San Francisco County

\$207 million

40 SF- Better Market Street Transportation

Elements

San Francisco County

\$206 million

11 I-680 NB HOV/HOT Lane

Alameda/Santa Clara Counties

\$205 million

Projects in the 2015 TIP with Costs Greater than \$200 Million

