Attachment E Section 5311 - FY2019 & FY2020 Estimates by Operator

	Non UA	Non UA Route	Combined Population	Estimated FY19 5311	Estimated FY20 5311
Transit Operator	Population	Miles	and Route Miles	Amounts	Amounts
AC Transit	8,272	33	2.94%	\$47,848	\$48,957
CCCTA	11,311	8	2.92%	\$47,507	\$48,608
Marin Transit ¹	16,993	283	12.56%	\$204,274	\$209,008
NCTPA	26,713	199	12.32%	\$200,390	\$205,034
SamTrans	21,741	130	9.06%	\$147,386	\$150,801
Santa Clara VTA	8,061	94	4.75%	\$77,172	\$78,961
Solano Transportation Authority ²	41,935	443	23.27%	\$378,477	\$387,247
Sonoma County Transit	63,645	435	28.15%	\$457,825	\$468,434
TriDelta Transit	13,298	29	4.02%	\$65,356	\$66,870
Regional Total	211,969	1,655	100%	\$1,626,236	\$1,663,920

¹ The Marin Transit amount is the sum of the Marin Transit (Local Service) and West Marin Stagecoach amounts. Marin Transit will determine which service will use the 5311 funds.

² The Solano Transportation Authority (STA) amount is the sum of the Dixon, Fairfield and Suisun Transit, Rio Vista Delta Breeze, SolTrans, and Vacaville amounts. STA will work with these operators to determine individual shares.