

Estimate of Bay Area Local Street and Road Funding from SB 1 (Beall/Frazier)

(Dollars in millions)

COUNTY TOTALS (includes city and county portions)	Estimate of Current FY 2017 State Funding from Gas Tax Subventions	Estimated Increase from SB 1 (FY 2018-19)
Alameda	\$ 52	\$ 47
Contra Costa	\$ 37	\$ 35
Marin	\$ 8	\$ 8
Napa	\$ 5	\$ 5
San Francisco	\$ 25	\$ 24
San Mateo	\$ 26	\$ 24
Santa Clara	\$ 64	\$ 59
Solano	\$ 15	\$ 14
Sonoma	\$ 17	\$ 16
Regional Total	\$ 250	\$ 232
STATE TOTAL	1,276	\$ 1,201

Note: Totals do not sum due to rounding

Assumes \$1.2 billion available from SB 1 for local streets and roads in FY 2018-19, actual amount will depend on revenue collected from various sources deposited in the Road Maintenance & Rehabilitation Account, amount deducted for administrative purposes, and General Fund Loan Repayment (assume \$75 million statewide for FY 2018-19).

Source: Metropolitan Transportation Commission. Contact: Rebecca Long at rlong@mtc.ca.gov
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Estimate of Bay Area City and County Funding for Local Streets and Roads from SB 1 (Beall/Frazier)

County/City	Estimate of FY 2016-17 Baseline Gas Tax Subvention Funding	Estimated Funding Increase in FY 2018-19*	Combined Total
ALAMEDA			
ALAMEDA	\$ 1,504,098	\$ 1,441,764	\$ 2,945,863
ALBANY	\$ 369,740	\$ 348,680	\$ 718,420
BERKELEY	\$ 2,325,880	\$ 2,177,527	\$ 4,503,407
DUBLIN	\$ 1,098,619	\$ 1,045,921	\$ 2,144,540
EMERYVILLE	\$ 213,183	\$ 218,345	\$ 431,528
FREMONT	\$ 4,423,329	\$ 4,152,578	\$ 8,575,907
HAYWARD	\$ 2,989,712	\$ 2,882,819	\$ 5,872,531
LIVERMORE	\$ 1,685,324	\$ 1,601,723	\$ 3,287,046
NEWARK	\$ 870,643	\$ 816,877	\$ 1,687,521
OAKLAND	\$ 8,005,367	\$ 7,646,215	\$ 15,651,583
PIEDMONT	\$ 223,751	\$ 209,283	\$ 433,034
PLEASANTON	\$ 1,468,516	\$ 1,364,232	\$ 2,832,747
SAN LEANDRO	\$ 1,733,025	\$ 1,593,817	\$ 3,326,842
UNION CITY	\$ 1,427,528	\$ 1,327,586	\$ 2,755,114
City Total	\$ 28,337,930	\$ 26,827,368	\$ 55,165,298
County Total	\$ 23,655,413	\$ 20,538,401	\$ 44,193,814
Grand Total	\$ 51,993,343	\$ 47,365,769	\$ 99,359,112

CONTRA COSTA			
ANTIOCH	\$ 2,121,877	\$ 2,052,120	\$ 4,173,997
BRENTWOOD	\$ 1,111,250	\$ 1,071,825	\$ 2,183,075
CLAYTON	\$ 227,156	\$ 209,103	\$ 436,259
CONCORD	\$ 2,467,739	\$ 2,354,293	\$ 4,822,031
DANVILLE	\$ 860,659	\$ 783,156	\$ 1,643,815
EL CERRITO	\$ 482,079	\$ 448,563	\$ 930,642
HERCULES	\$ 491,557	\$ 456,018	\$ 947,574
LAFAYETTE	\$ 498,933	\$ 458,418	\$ 957,352
MARTINEZ	\$ 737,912	\$ 678,310	\$ 1,416,222
MORAGA	\$ 328,889	\$ 305,717	\$ 634,606
OAKLEY	\$ 765,256	\$ 733,982	\$ 1,499,238
ORINDA	\$ 370,655	\$ 346,081	\$ 716,736
PINOLE	\$ 377,155	\$ 345,901	\$ 723,056
PITTSBURG	\$ 1,327,961	\$ 1,234,889	\$ 2,562,850
PLEASANT HILL	\$ 675,205	\$ 624,515	\$ 1,299,721
RICHMOND	\$ 2,103,350	\$ 2,005,366	\$ 4,108,716
SAN PABLO	\$ 588,950	\$ 565,882	\$ 1,154,832
SAN RAMON	\$ 1,540,739	\$ 1,425,265	\$ 2,966,004
WALNUT CREEK	\$ 1,313,169	\$ 1,274,622	\$ 2,587,791
City Total	\$ 18,390,491	\$ 17,374,026	\$ 35,764,517
County Total	\$ 18,122,496	\$ 17,288,236	\$ 35,410,733
Grand Total	\$ 36,512,987	\$ 34,662,263	\$ 71,175,250

MARIN						
BELVEDERE	\$	46,832	\$	44,053	\$	90,886
CORTE MADERA	\$	191,226	\$	174,570	\$	365,796
FAIRFAX	\$	155,084	\$	140,217	\$	295,301
LARKSPUR	\$	247,767	\$	231,415	\$	479,183
MILL VALLEY	\$	288,481	\$	275,371	\$	563,853
NOVATO	\$	1,054,459	\$	998,985	\$	2,053,444
ROSS	\$	54,073	\$	50,643	\$	104,715
SAN ANSELMO	\$	254,053	\$	239,033	\$	493,086
SAN RAFAEL	\$	1,164,206	\$	1,104,283	\$	2,268,489
SAUSALITO	\$	148,584	\$	136,173	\$	284,756
TIBURON	\$	185,563	\$	177,439	\$	363,002
City Total	\$	3,790,330	\$	3,572,182	\$	7,362,511
County Total	\$	4,689,540	\$	4,265,145	\$	8,954,686
Grand Total	\$	8,479,870	\$	7,837,327	\$	16,317,197

NAPA						
AMERICAN CANYON	\$	401,526	\$	376,282	\$	777,808
CALISTOGA	\$	108,901	\$	99,401	\$	208,302
NAPA	\$	1,548,719	\$	1,465,214	\$	3,013,933
ST HELENA	\$	124,549	\$	114,276	\$	238,825
YOUNTVILLE	\$	64,270	\$	58,946	\$	123,217
City Total	\$	2,247,965	\$	2,114,120	\$	4,362,084
County Total	\$	3,068,597	\$	2,840,916	\$	5,909,513
Grand Total	\$	5,316,562	\$	4,955,035	\$	10,271,597

SAN FRANCISCO

City Total	\$	16,480,936	\$	15,665,036	\$	32,145,972
County Total	\$	8,989,540	\$	8,120,065	\$	17,109,605
Grand Total	\$	25,470,477	\$	23,785,101	\$	49,255,577

SAN MATEO						
ATHERTON	\$	141,480	\$	134,964	\$	276,444
BELMONT	\$	530,914	\$	511,816	\$	1,042,730
BRISBANE	\$	93,931	\$	89,852	\$	183,782
BURLINGAME	\$	592,063	\$	545,935	\$	1,137,998
COLMA	\$	40,429	\$	32,266	\$	72,695
DALY CITY	\$	2,073,456	\$	1,982,999	\$	4,056,455
EAST PALO ALTO	\$	577,408	\$	560,755	\$	1,138,163
FOSTER CITY	\$	640,719	\$	608,701	\$	1,249,420
HALF MOON BAY	\$	241,049	\$	232,047	\$	473,095
HILLSBOROUGH	\$	229,725	\$	217,732	\$	447,457
MENLO PARK	\$	657,903	\$	620,652	\$	1,278,555
MILLBRAE	\$	455,027	\$	426,141	\$	881,168
PACIFICA	\$	760,625	\$	691,831	\$	1,452,455
PORTOLA VALLEY	\$	93,659	\$	90,790	\$	184,449
REDWOOD CITY	\$	1,604,516	\$	1,562,983	\$	3,167,500
SAN BRUNO	\$	874,633	\$	828,195	\$	1,702,829
SAN CARLOS	\$	583,480	\$	533,010	\$	1,116,490
SAN MATEO	\$	1,988,192	\$	1,866,022	\$	3,854,215
SOUTH SAN FRANCISCO	\$	1,300,032	\$	1,176,545	\$	2,476,577
WOODSIDE	\$	114,311	\$	108,138	\$	222,450
City Total	\$	13,593,553	\$	12,821,375	\$	26,414,928
County Total	\$	12,852,053	\$	11,540,039	\$	24,392,092
Grand Total	\$	26,445,606	\$	24,361,414	\$	50,807,020

SANTA CLARA			
CAMPBELL	\$	824,966	\$ 778,083 \$ 1,603,049
CUPERTINO	\$	1,174,755	\$ 1,063,124 \$ 2,237,879
GILROY	\$	1,043,268	\$ 1,006,585 \$ 2,049,853
LOS ALTOS	\$	594,904	\$ 575,342 \$ 1,170,246
LOS ALTOS HILLS	\$	168,845	\$ 162,186 \$ 331,031
LOS GATOS	\$	604,032	\$ 575,757 \$ 1,179,789
MILPITAS	\$	1,424,842	\$ 1,373,962 \$ 2,798,804
MONTE SERENO	\$	72,717	\$ 67,756 \$ 140,473
MORGAN HILL	\$	823,448	\$ 797,236 \$ 1,620,684
MOUNTAIN VIEW	\$	1,528,147	\$ 1,417,358 \$ 2,945,505
PALO ALTO	\$	1,314,415	\$ 1,241,929 \$ 2,556,344
SAN JOSE	\$	19,806,562	\$ 18,833,359 \$ 38,639,920
SANTA CLARA	\$	2,368,559	\$ 2,246,793 \$ 4,615,352
SARATOGA	\$	609,754	\$ 554,871 \$ 1,164,625
SUNNYVALE	\$	2,895,107	\$ 2,691,233 \$ 5,586,340
City Total	\$	35,254,321	\$ 33,385,572 \$ 68,639,893
County Total	\$	28,353,947	\$ 25,447,947 \$ 53,801,894
Grand Total	\$	63,608,268	\$ 58,833,519 \$ 122,441,787

SOLANO			
BENICIA	\$	549,227	\$ 505,805 \$ 1,055,032
DIXON	\$	381,281	\$ 350,938 \$ 732,219
FAIRFIELD	\$	2,191,805	\$ 2,046,145 \$ 4,237,950
RIO VISTA	\$	165,964	\$ 161,157 \$ 327,121
SUISUN CITY	\$	572,562	\$ 534,508 \$ 1,107,070
VACAVILLE	\$	1,854,877	\$ 1,773,741 \$ 3,628,618
VALLEJO	\$	2,343,453	\$ 2,130,719 \$ 4,474,172
City Total	\$	8,059,169	\$ 7,503,012 \$ 15,562,181
County Total	\$	7,226,249	\$ 6,643,550 \$ 13,869,799
Grand Total	\$	15,285,418	\$ 14,146,562 \$ 29,431,980

SONOMA			
CLOVERDALE	\$	175,987	\$ 165,200 \$ 341,187
COTATI	\$	149,479	\$ 137,040 \$ 286,519
HEALDSBURG	\$	234,922	\$ 217,948 \$ 452,870
PETALUMA	\$	1,170,550	\$ 1,100,546 \$ 2,271,096
ROHNERT PARK	\$	809,786	\$ 767,595 \$ 1,577,381
SANTA ROSA	\$	3,382,496	\$ 3,183,962 \$ 6,566,458
SEBASTOPOL	\$	152,613	\$ 141,769 \$ 294,382
SONOMA	\$	220,248	\$ 202,893 \$ 423,141
WINDSOR	\$	542,338	\$ 497,321 \$ 1,039,658
City Total	\$	6,838,418	\$ 6,414,274 \$ 13,252,692
County Total	\$	10,522,307	\$ 9,744,125 \$ 20,266,433
Grand Total	\$	17,360,725	\$ 16,158,399 \$ 33,519,124

REGION			
City Total	\$	132,993,112	\$ 125,676,964 \$ 258,670,077
County Total	\$	117,480,143	\$ 106,428,425 \$ 223,908,567
Grand Total	\$	250,473,255	\$ 232,105,389 \$ 482,578,644

Note: Cities and counties will see an increase in funding in FY 2017-18, but much larger increases in FY 2018-19 and FY 2019-20 due to phasing in of new taxes, including new vehicle charge which takes effect January 1, 2018 and adjustment to variable rate excise tax, which is adjusted to 17.3 cents/gallon July 1, 2019 and indexed annually thereafter. The \$225 million local streets and road component of the General Fund

Estimate of State Transit Assistance Funding in Senate Bill 1 (Beall/Frazier)

Bay Area Transit Operators Estimates	Baseline Current STA Funding (FY 2016-17 Estimate)	Estimate of Net Increase in FY 2017-18*	Estimate of Net Increase in FY 2018-19 Estimate*
Statewide STA Funding	\$ 266,873,000	\$ 166,666,500	\$ 250,000,000
Alameda CTC - Corresponding to ACE	\$ 186,347	\$ 116,275	\$ 174,413
Caltrain	\$ 3,877,168	\$ 2,419,246	\$ 3,628,873
County Connection	\$ 438,211	\$ 273,431	\$ 410,147
City of Dixon	\$ 3,400	\$ 2,121	\$ 3,182
ECCTA (Tri Delta Transit)	\$ 202,949	\$ 126,635	\$ 189,952
City of Fairfield	\$ 85,636	\$ 53,434	\$ 80,151
Golden Gate Transit	\$ 3,432,072	\$ 2,141,518	\$ 3,212,280
City of Healdsburg	\$ (744)	\$ 224	\$ 336
Livermore Amador Transit Authority	\$ 177,130	\$ 110,524	\$ 165,786
Marin Transit	\$ 639,229	\$ 398,861	\$ 598,293
Napa Valley Transit Authority	\$ 44,265	\$ 27,620	\$ 41,430
City of Petaluma	\$ 9,942	\$ 6,204	\$ 9,306
City of Rio Vista	\$ 530	\$ 488	\$ 732
SamTrans	\$ 2,384,429	\$ 1,487,818	\$ 2,231,729
City of Santa Rosa	\$ 97,323	\$ 60,727	\$ 91,090
Solano County Transit	\$ 199,935	\$ 124,754	\$ 187,131
Sonoma County Transit	\$ 105,377	\$ 65,752	\$ 98,628
City of Union City	\$ 29,967	\$ 18,698	\$ 28,048
Valley Transportation Authority	\$ 9,173,929	\$ 5,724,279	\$ 8,586,427
VTA - Corresponding to ACE	\$ 199,485	\$ 124,473	\$ 186,710
WCCTA (Western Contra Costa Transit Authority)	\$ 229,652	\$ 143,296	\$ 214,945
WETA	\$ 943,358	\$ 588,629	\$ 882,945
SUBTOTAL	\$ 22,459,586	\$ 14,015,008	\$ 21,022,533
AC Transit	\$ 6,938,750	\$ 4,329,588	\$ 6,494,389
BART	\$ 15,941,572	\$ 9,947,101	\$ 14,920,667
SFMTA	\$ 29,034,278	\$ 18,116,589	\$ 27,174,911
SUBTOTAL	\$ 51,914,600	\$ 32,393,279	\$ 48,589,967
Total Revenue Based Funds	\$ 74,374,186	\$ 46,408,287	\$ 69,612,500
Population Based Funds	\$ 26,001,993	\$ 16,249,984	\$ 24,375,000
Bay Area Grand Total	\$ 100,376,179	\$ 62,658,271	\$ 93,987,500

* \$250 million assumed statewide. FY 2017-18 amount is estimated at 66 percent of revenue forecast since diesel sales tax increase takes effect November 1, 2017. Also note transit operator shares are based on FY 2014-15 revenue-based STA factors. Actual funding amounts should be expected to change and will not be known until State Controller issues fund estimate in August 2017.

Source: Metropolitan Transportation Commissions. Contact: Rebecca Long at rlong@mtc.ca.gov

Estimate of Annual Transit Capital Funding Distributed via STA Formula in SB 1 (Beall/Frazier)

Bay Area Transit Operators Estimates	FY 2017-18
Statewide Funding for STA Capital	\$ 105,000,000
Alameda CTC - Corresponding to ACE	\$ 73,254
Caltrain	\$ 1,524,127
County Connection	\$ 172,262
City of Dixon	\$ 1,336
ECCTA (Tri Delta Transit)	\$ 79,780
City of Fairfield	\$ 33,664
Golden Gate Transit	\$ 1,349,158
City of Healdsburg	\$ 141
Livermore Amador Transit Authority	\$ 69,630
Marin Transit	\$ 251,283
Napa Valley Transit Authority	\$ 17,401
City of Petaluma	\$ 3,908
City of Rio Vista	\$ 307
SamTrans	\$ 937,326
City of Santa Rosa	\$ 38,258
Solano County Transit	\$ 78,595
Sonoma County Transit	\$ 41,424
City of Union City	\$ 11,780
Valley Transportation Authority	\$ 3,606,299
VTA - Corresponding to ACE	\$ 78,418
WCCTA (Western Contra Costa Transit Authority)	\$ 90,277
WETA	\$ 370,837
SUBTOTAL	\$ 8,829,464
AC Transit	\$ 2,727,643
BART	\$ 6,266,680
SFMTA	\$ 11,413,463
SUBTOTAL	\$ 20,407,786
Total Revenue Based Funds	\$ 29,237,250
Population Based Funds	\$ 10,237,500
Bay Area Grand Total	\$ 39,474,750

Note: Shares are based on FY 2014-15 operator shares. Actual amount will vary based on each transit operator's share of statewide qualifying revenue.

Estimate of Bay Area STIP Funding Over 10 Years from SB 1 (Beall/Frazier)

(Dollars in millions)

County		
Alameda	\$	28.56
Contra Costa	\$	19.54
Marin	\$	5.34
Napa	\$	3.51
San Francisco	\$	14.49
San Mateo	\$	14.76
Santa Clara	\$	33.93
Solano	\$	8.85
Sonoma	\$	10.88
Region	\$	139.86
Statewide	\$	825.00

Note: Amount shown depicts a forecast of *change* from current law with price-based excise tax, not a forecast of STIP funding levels. They can be expected to be substantially higher than today, given gas tax is currently only 9.8 cents/gallon but under SB 1 will be set at 17.3 cents/gallon on July 1, 2019 and indexed for inflation annually thereafter.

Source: Metropolitan Transportation Commissions. Contact: Rebecca Long at rlong@mtc.ca.gov