Metropolitan Transportation Commission

Scott Haggerty, Chair
Alameda County
Alfredo Pedroza, Vice Chair
Napa County and Cities
Jeannie Bruins
Cities of Santa Clara County
Damon Connolly
Marin County and Cities
Dave Cortese
Santa Clara County
Carol Dutra-Vernaci
Cities of Alameda County
Dorene M. Giacopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County
Anne W. Halsted
San Francisco Bay Conservation and Development Commission
Nick Josephowitcz
San Francisco Mayor’s Appointee
Sam Liccardo
San Jose Mayor’s Appointee
Jake Mackenzie
Sonoma County and Cities
Gina Papan
Cities of San Mateo County
David Rabbitt
Association of Bay Area Governments

Hillary Ronen
City and County of San Francisco
Libby Schaaf
Oakland Mayor’s Appointee
Warren Slocum
San Mateo County
James P. Spering
Solano County and Cities
Jimmy Stracner
Representing US Department of Housing and Urban Development

Tony Tavares
California State Transportation Agency (CalSTA)
Amy R. Worth
Cities of Contra Costa County

Association of Bay Area Governments

Mayor Jesse Arreguin ABAG
President City of Berkeley
Supervisor Belia Ramos
ABAG Vice President Napa

Representatives From Each County
Supervisor Scott Haggerty
Alameda
Supervisor Nathan Miley
Alameda
Supervisor Candace Andersen
Contra Costa
Supervisor Karen Mitchoff
Contra Costa
Supervisor Dennis Rodoni
Marin
Supervisor Matt Haney
San Francisco
Supervisor Rafael Mandelman
San Francisco
Supervisor Gordon Mar
San Francisco
Supervisor Dave Pine
San Mateo
Supervisor Warren Slocum
San Mateo

Supervisor Cindy Chavez
Santa Clara
Supervisor David Cortese
Santa Clara
Supervisor Erin Hannigan
Solano
Supervisor David Rabbitt
Sonoma

Representatives From Cities in Each County
Mayor Barbara Halliday
City of Hayward / Alameda
Councilmember
Niki Fortunato Bas
City of Oakland / Alameda
Councilmember
Lynette Gibson McElhaney
City of Oakland / Alameda
Councilmember
Loren Taylor
City of Oakland / Alameda
Councilmember
Dave Hudson
City of San Ramon / Contra Costa
Councilmember
Pat Eklund
City of Novato / Marin
Mayor Leon Garcia
City of American Canyon / Napa
Mayor London Breed
City and County of San Francisco

John Rahaim, Planning Director
City and County of San Francisco
Councilmember Wayne Lee
City of Millbrae / San Mateo
Vice Mayor Rich Garbarino
City of South San Francisco / San Mateo

Mayor Lori Wilson
City of Suisun City / Solano
Councilmember Jake Mackenzie
City of Rohnert Park / Sonoma
Mayor Liz Gibbons
City of Campbell / Santa Clara
Councilmember Chris Clark
City of Mountain View / Santa Clara
Councilmember Lan Diep
City of San Jose / Santa Clara
Councilmember Maya Esparza
City of San Jose / Santa Clara
Councilmember Raul Peralez
City of San Jose / Santa Clara

Advisory Members
William Kissinger Regional
Water Quality Control Board
Plan Bay Area 2040:

Administrative Modification

September 2020

Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105

(415) 778-6700
info@bayareametro.gov
www.mtc.ca.gov

phone
e-mail
web

(415) 820-7900
info@abag.ca.gov
www.abag.ca.gov
Project Staff

Matt Maloney
Director, Regional Planning Program

Therese Trivedi
Assistant Director

Adam Noelting
Principal Planner, Project Manager
Table of Contents

1. Introduction .................................................................................................................................................. 1
2. Administrative Modification to Plan Bay Area 2040 .............................................................................. 1
3. Approval of the Administrative Modification to Plan Bay Area 2040 .................................................. 2
1. Introduction

The Metropolitan Transportation Commission (MTC) and the Association of Bay Area Governments (ABAG) jointly adopted Plan Bay Area 2040 on July 26, 2017 (MTC Resolution No. 4300 and ABAG Resolution No. 10-17).

Plan Bay Area 2040 (the “Plan”) is the updated long-range Regional Transportation Plan (RTP) and Sustainable Communities Strategy (SCS) for the nine-county San Francisco Bay Area. Plan Bay Area 2040 is the Bay Area’s roadmap for forecasting transportation needs through the year 2040, preserving the character of our diverse communities, and adapting to the challenges of future population growth. The Plan discusses how the Bay Area will grow over the next two decades and identifies transportation and land use strategies to enable a more sustainable, equitable and economically vibrant future. Starting with the current state of the region, the Plan describes Plan Bay Area 2040 and its goals, a proposed growth pattern and supporting transportation investment strategy, and key actions needed to address ongoing and long-term regional challenges. The Plan also includes supplemental reports for additional details. These documents and the adopted Plan can be found at http://2040.planbayarea.org/reports.

MTC and ABAG prepared an administrative modification to Plan Bay Area 2040 to increase the cost of the BART Silicon Valley Extension - San Jose (Berryessa) to Santa Clara project in Santa Clara County. This document constitutes the administrative modification.

2. Administrative Modification to Plan Bay Area 2040

An administrative modification is a revision to the Plan, including minor changes to project/project phase costs, funding sources, and/or initiation dates. As stipulated in MTC’s Public Participation Plan (MTC Resolution 4246), an administrative modification does not require public review and comment, nor does it require a finding that the change is consistent with federal transportation conformity mandates. An administrative modification is approved by the MTC Executive Director and posted on MTC website following approval.

MTC and ABAG have adopted two amendments to revise Plan Bay Area 2040 since its adoption in 2017. The first occurred in March 2018 to modify the project scope and cost of the U.S. Highway 101 Managed Lanes Project in San Mateo County (RTPID 17-06-0007). The amendment aligned the Plan’s project assumptions to those of the preferred alternative in the project’s Environmental Impact Report (EIR). The second occurred in May 2020 to add the project scope and cost of the Interstate 680 Express Lanes Gap Closure Project in Alameda County (RTPID 17-01-0065). The amendment added an express lane to the southbound and northbound travel lanes of Interstate 680 between Alcosta Boulevard and State Route 84, closing the gap between existing and in-progress express lane projects directly to the north and south.

In July 2020, the Santa Clara Valley Transportation Authority (VTA) requested an administrative modification to Plan Bay Area 2040 to alter the total project cost of the BART Silicon Valley Extension - San Jose (Berryessa) to Santa Clara project in Santa Clara County (17-07-0012) from $5.5 billion ($5.2 billion in capital) to $6.9 billion. VTA has advanced the design on the extension and has determined to use tunnel construction methods that significantly reduce the impacts on the Priority Development Areas and Communities of Concern on the BART extension alignment, but the tunnel construction method also increases construction costs.
Revisions made pursuant to this administrative modification do not require a new regional emissions analysis because the projects were found to conform as part of a previous analysis. There are no changes to project scopes for projects previously identified in the Plan nor were there any additions of regionally significant, non-exempt projects to the Plan. Because project funding is redirected from adopted projects to another within the Plan’s financially constrained transportation investment strategy, and no new funds are added to the Plan’s investment strategy as part of this modification, the Plan remains financially constrained as required by federal and state planning laws.

The administrative modification to the Plan revised the cost and funding of the following projects:

1. Modifies the cost of the BART Silicon Valley Extension - San Jose (Berryessa) to Santa Clara project in Santa Clara County (17-07-0012):
   
   **Cost and Funding** | How much does this project/program cost?
   $5,467 $6,860 (millions)

2. Modifies the costs of the Cost Contingency and Financing project (17-10-0016):
   
   **Cost and Funding** | How much does this project/program cost?
   $452 $252 (millions)

3. Modifies the costs of the Additional Local Road Preservation/Rehab project (17-07-0004):
   
   **Cost and Funding** | How much does this project/program cost?
   $1,400 $500 (millions)

4. Modifies the costs of the Minor Roadway Expansions project (17-07-0005):
   
   **Cost and Funding** | How much does this project/program cost?
   $980 $680 (millions)

No other changes or revisions are proposed in this modification.

3. **Approval of the Administrative Modification to Plan Bay Area 2040**

Plan Bay Area 2040, its prior approved amendments and this administrative modification, taken together, constitute the complete Plan Bay Area 2040 document.

An administrative modification is not subject to public review and is to be approved by the MTC Executive Director as stipulated in MTC Resolution No. 4246.

Approved on September 29, 2020

Therese W. McMillan
Executive Director