One Bay Area Grant (OBAG 2)

Program Overview

Steve Heminger, Executive Director
Metropolitan Transportation Commission
One Bay Area Grant Funding

Plan Bay Area
MTC/ABAG (2013)

Regional Transportation Plan
Sustainable Communities Strategy

Bay Area Federal Funding
FHWA – STP/CMAQ

$862M
5 year period
FY2018 – FY2022

One Bay Area Grant
OBAG 2

Regional Programs
$476M

County Programs
$386M
Bay Area PDAs & PCAs

Priority Development Areas (PDAs)
- Focus for future growth
- Locally-identified and approved

Priority Conservation Areas (PCAs)
- Areas identified for protection, preservation, and access
A Comprehensive Funding Approach

• Distribute transportation funding through a framework that implements the Sustainable Communities Strategy (SCS)

• Provide flexibility on how money can be spent, while meeting regional objectives (ex: Complete Streets)

• Reward jurisdictions that accept and produce housing in Priority Development Areas (PDAs)

• Support open space preservation in Priority Conservation Areas (PCAs)
Regional Programs

- Regional Transit Priorities: 40%
- Regional Operations: 38%
- Regional Planning: 2%
- Pavement Mngmt. Prgm.: 2%
- Priority Development (PDA) Planning: 4%
- Climate Initiatives: 5%
- Priority Conservation (PCA): 3%
- Housing Production Incentive*: 6%

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$451M</td>
<td>$476M</td>
</tr>
</tbody>
</table>

*Housing Production Incentive is a specific funding allocation for promoting housing development in the region.
Regional Programs

Regional Operations  $177M (FY18-22)

• 511, Columbus Day Initiative, Transportation Management Systems, Rideshare
• Focus on partnerships, key corridors

Transit Priorities  $189M (FY18-22)

• Key commitments
  • BART car replacement
  • Clipper next generation system
• Transit Performance Initiative programs
Regional Programs

Climate Initiatives  $23M (FY18-22)
- Strategies to reduce GHG emissions mandated by SB 375
- Focus on supporting successful pilot efforts
  - Electric Vehicle Buyback/Purchase
  - Car share expansion
  - Trip caps & targeted transportation alternatives

Priority Conservation Areas  $16M (FY18-22)
- Supports focused growth by preserving agricultural and resource lands, natural ecosystems
- Provides recreational access to natural open spaces; urban greening
Regional GHG Emissions

2015 DAILY PER-CAPITA LIGHT-DUTY VEHICLE GHG EMISSIONS FOR “BIG 4” MPOS [ESTIMATE]

- MTC: 20.7 lbs/capita
- SCAG: 22.5 lbs/capita
- SANDAG: 25.4 lbs/capita
- SACOG: 25.5 lbs/capita

California Average: 22.9 lbs/capita

Sources: California Energy Commission, 2015; California Department of Finance, 2015; based on monitoring data for retail fuel sales for gasoline by county of purchase; 300-day annualization factor
New Regional Program Elements

Bay Bridge Forward

Direct $40 million to address capacity constraints

Housing Incentive Program “80k by 2020 Challenge”

Direct $30 million to reward housing production

Naturally-Occurring Affordable Housing (NOAH) Pilot

Direct $10 million towards preservation of affordable housing
County Program

- Local Streets and Roads
- Bike/Ped. Improvements
- Transportation for Livable Communities

CMA Discretionary 80%
Planning 10%
Safe Routes to School 7%
Federal-Aid Secondary 3%

$327M OBAG 1 FY2013-2017
$386M OBAG 2 FY2018-2022
County Program Distribution

Distribution Formula

- Population: 50%
- RHNA - Affordable: 12%
- RHNA - Total: 8%
- Production - Affordable: 18%
- Production - Total: 12%

Program Amounts

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alameda</td>
<td>$77</td>
</tr>
<tr>
<td>Contra Costa</td>
<td>$56</td>
</tr>
<tr>
<td>Marin</td>
<td>$11</td>
</tr>
<tr>
<td>Napa</td>
<td>$8</td>
</tr>
<tr>
<td>San Francisco</td>
<td>$48</td>
</tr>
<tr>
<td>San Mateo</td>
<td>$33</td>
</tr>
<tr>
<td>Santa Clara</td>
<td>$104</td>
</tr>
<tr>
<td>Solano</td>
<td>$21</td>
</tr>
<tr>
<td>Sonoma</td>
<td>$28</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$386</strong></td>
</tr>
</tbody>
</table>

Millions $, rounded
Program Requirements

- **Priority Development Areas (PDAs):** 50-70% of discretionary funds to PDAs
- **Complete Streets** project checklists
- **Housing Element** certified
- **PDA Investment and Growth Strategy:** guide project prioritization within each county
- **Local Streets & Roads:** certified pavement management program (PMP), participation in statewide data collection

*Program requirements introduced with OBAG 1 in 2013*
New Requirements

- **Housing Element reporting**: annual progress reports to HCD
- **Complete Streets** resolutions or plan updates
- **Surplus Land Act compliance**: resolution for general law cities, counties
- **Housing/Displacement**: reward jurisdictions with most effective housing anti-displacement policies

*Program requirements introduced with OBAG 2 in 2015/16*
## OBAG 2 Program Schedule

<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015 - 2016</td>
<td>Program Development – including Commission workshop, partner outreach</td>
</tr>
<tr>
<td>July 2016</td>
<td>OBAG 2 Adopted – including expanded housing approach</td>
</tr>
<tr>
<td>2016-2017</td>
<td>County CMAs lead call for projects and develop project recommendations for County Program</td>
</tr>
<tr>
<td>Fall 2017</td>
<td><strong>MTC adopts OBAG 2 County Program</strong></td>
</tr>
<tr>
<td>2018-2022</td>
<td>Projects constructed, plans and programs implemented</td>
</tr>
</tbody>
</table>