



One Bay Area Grant (OBAG 2)

Program Overview

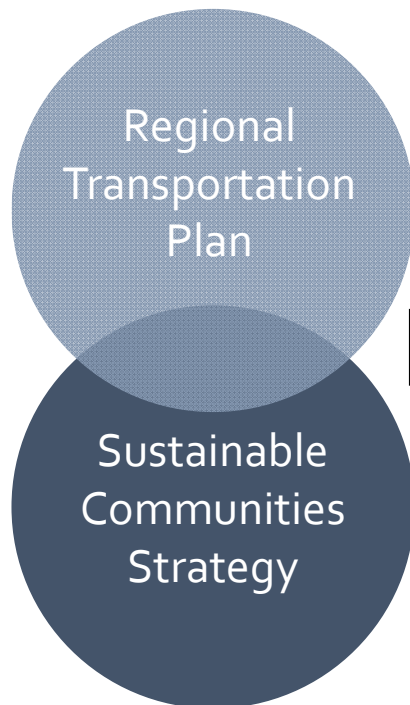
Steve Heminger, Executive Director
Metropolitan Transportation Commission



One Bay Area Grant Funding

Plan Bay Area

MTC/ABAG (2013)



Bay Area Federal Funding

FHWA – STP/CMAQ

\$862M

5 year period
FY2018 – FY2022

One Bay Area Grant OBAG 2

Regional Programs

\$476M

County Programs

\$386M

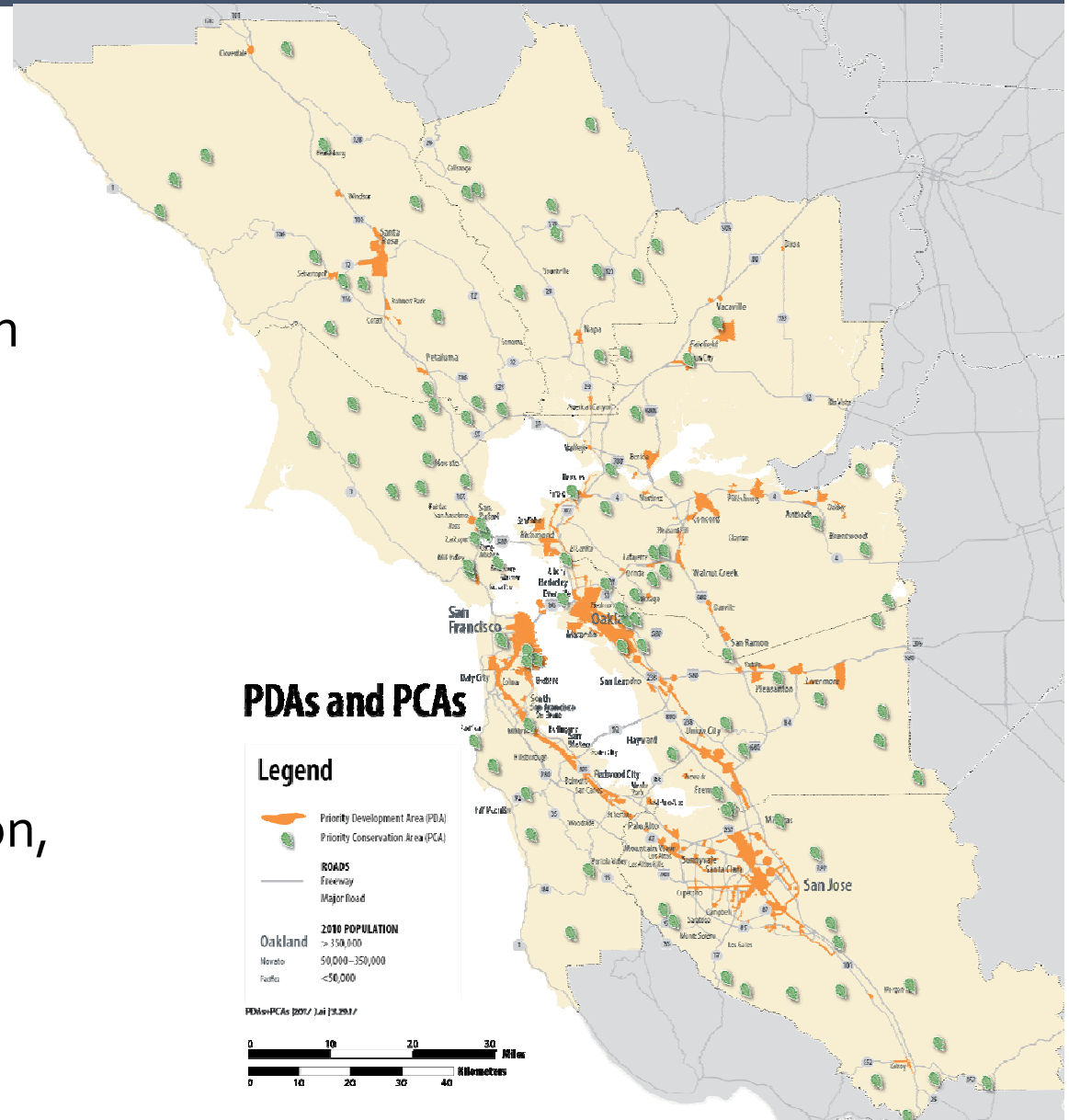
Bay Area PDAs & PCAs

Priority Development Areas (PDAs)

- Focus for future growth
- Locally-identified and approved

Priority Conservation Areas (PCAs)

- Areas identified for protection, preservation, and access

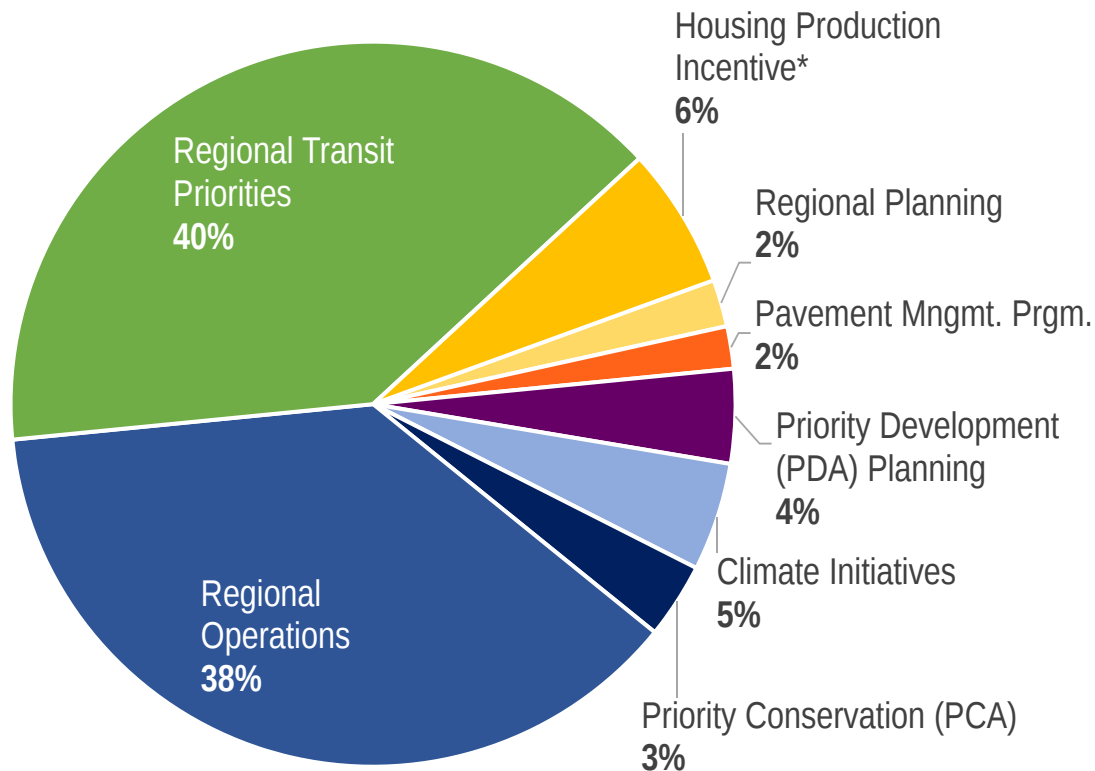


A Comprehensive Funding Approach

- Distribute transportation funding through a framework that implements the Sustainable Communities Strategy (SCS)
- Provide flexibility on how money can be spent, while meeting regional objectives (ex: Complete Streets)
- Reward jurisdictions that accept and produce housing in Priority Development Areas (PDAs)
- Support open space preservation in Priority Conservation Areas (PCAs)



Regional Programs



\$451M > **\$476M**

OBAG 1

FY2013-2017

OBAG 2

FY2018-2022



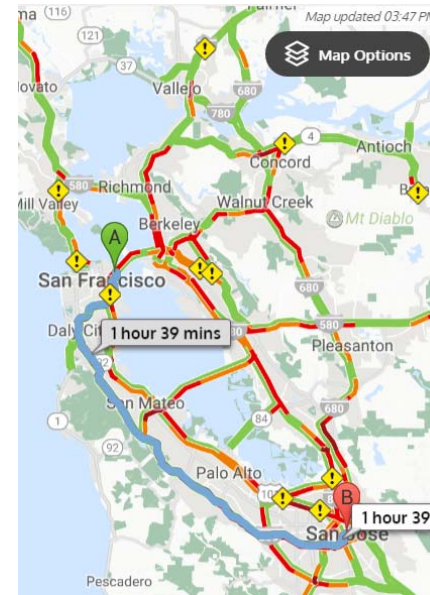
Regional Programs

Regional Operations **\$177M** (FY18-22)

- 511, Columbus Day Initiative, Transportation Management Systems, Rideshare
- Focus on partnerships, key corridors

Transit Priorities **\$189M** (FY18-22)

- Key commitments
 - BART car replacement
 - Clipper next generation system
- Transit Performance Initiative programs



Regional Programs

Climate Initiatives

\$23M (FY18-22)

- Strategies to reduce GHG emissions mandated by SB 375
- Focus on supporting successful pilot efforts
 - Electric Vehicle Buyback/Purchase
 - Car share expansion
 - Trip caps & targeted transportation alternatives



Great Blue Heron
American Expedition

Priority Conservation Areas **\$16M** (FY18-22)

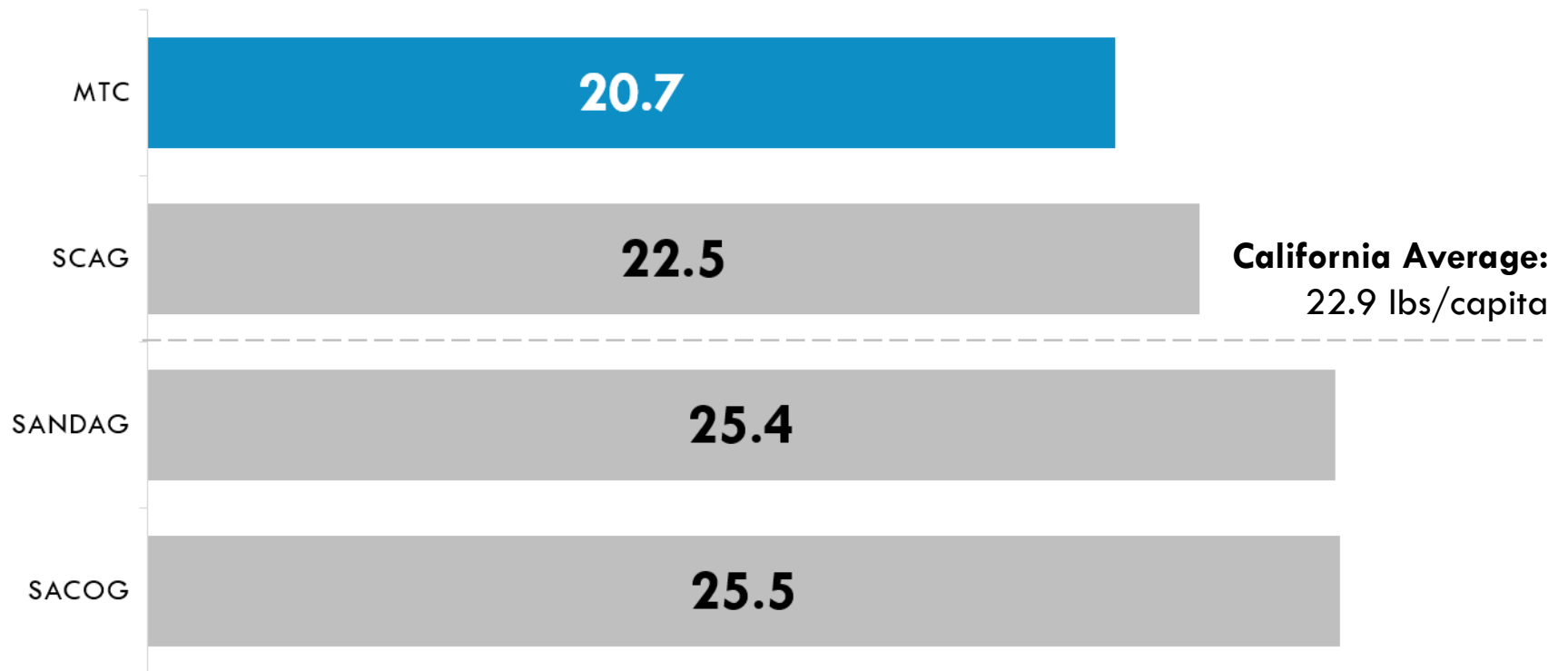
- Supports focused growth by preserving agricultural and resource lands, natural ecosystems
- Provides recreational access to natural open spaces; urban greening



Coyote Hills
Association of Bay Area Governments

Regional GHG Emissions

2015 DAILY PER-CAPITA LIGHT-DUTY VEHICLE GHG EMISSIONS FOR "BIG 4" MPOS [ESTIMATE]



Sources: California Energy Commission, 2015; California Department of Finance, 2015; based on monitoring data for retail fuel sales for gasoline by county of purchase; 300-day annualization factor

New Regional Program Elements

Bay Bridge Forward

Direct **\$40 million** to address capacity constraints



Housing Incentive Program "80k by 2020 Challenge"

Direct **\$30 million** to reward housing production

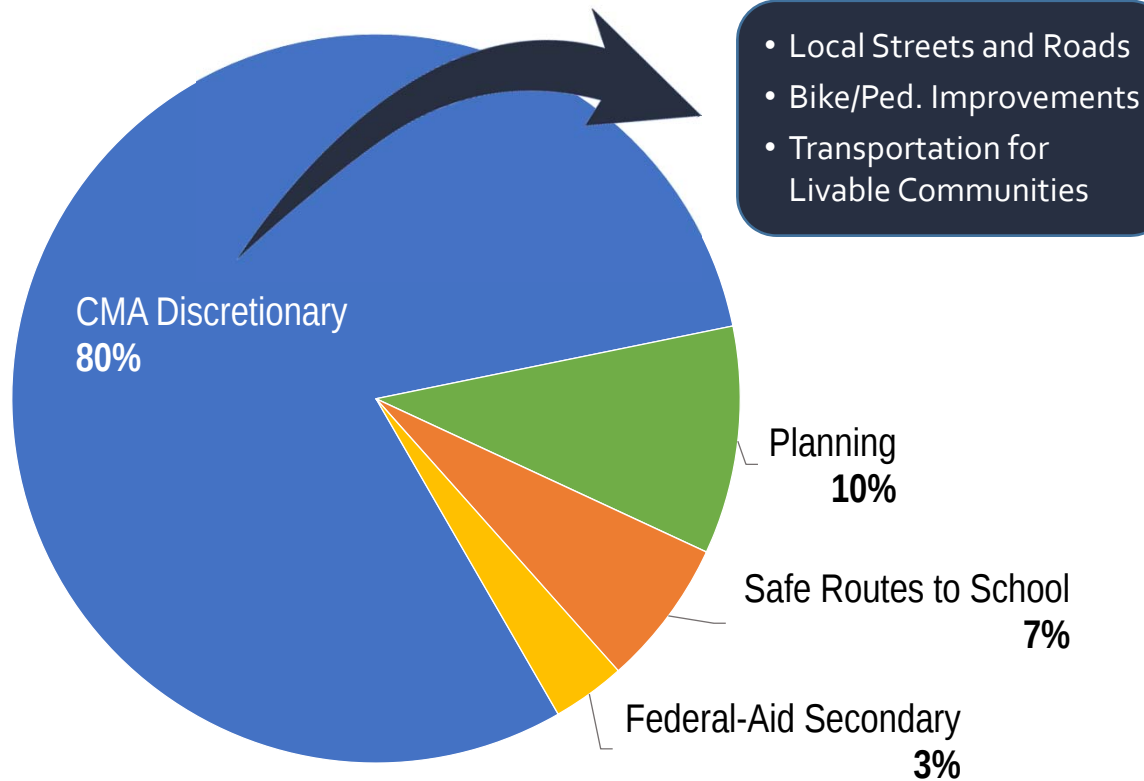


Naturally-Occurring Affordable Housing (NOAH) Pilot

Direct **\$10 million** towards preservation of affordable housing



County Program



\$327M > **\$386M**

OBAG 1

FY2013-2017

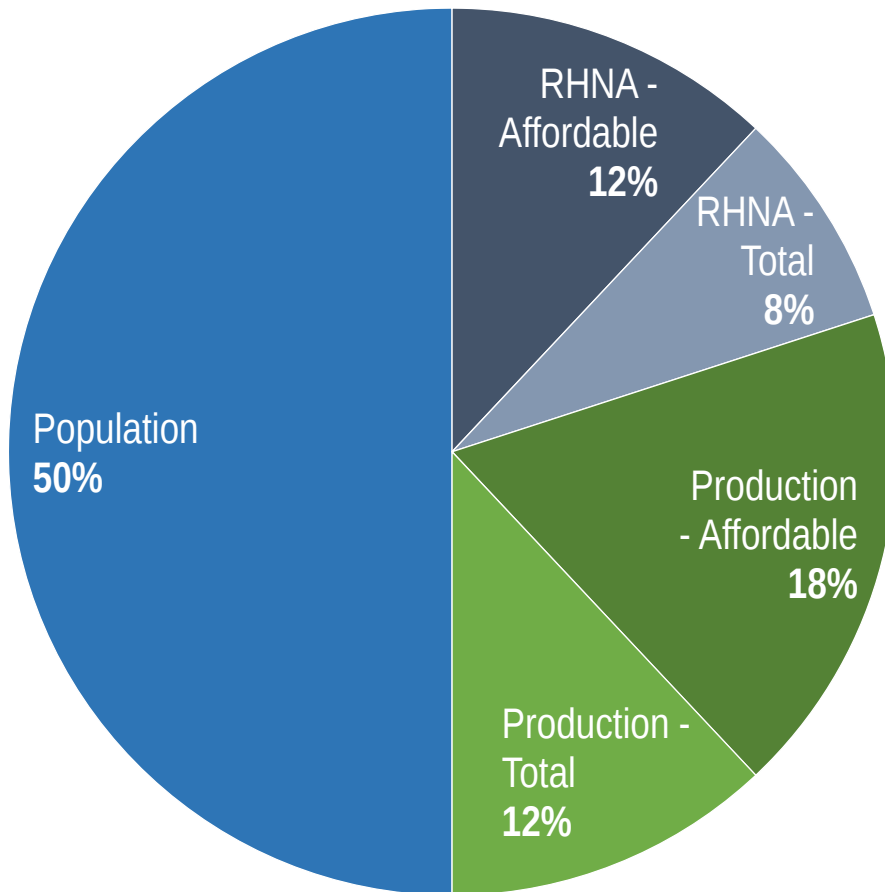
OBAG 2

FY2018-2022



County Program Distribution

Distribution Formula



Program Amounts

Alameda	\$77
Contra Costa	\$56
Marin	\$11
Napa	\$8
San Francisco	\$48
San Mateo	\$33
Santa Clara	\$104
Solano	\$21
Sonoma	\$28
Total	\$386

Millions \$, rounded



Program Requirements

- **Priority Development Areas (PDAs):** 50-70% of discretionary funds to PDAs
- **Complete Streets** project checklists
- **Housing Element** certified
- **PDA Investment and Growth Strategy:** guide project prioritization within each county
- **Local Streets & Roads:** certified pavement management program (PMP), participation in statewide data collection



Program requirements introduced with OBAG 1 in 2013

New Requirements



- **Housing Element reporting:** annual progress reports to HCD
- **Complete Streets** resolutions or plan updates
- **Surplus Land Act compliance:** resolution for general law cities, counties
- **Housing/Displacement:** reward jurisdictions with most effective housing anti-displacement policies



Program requirements introduced with OBAG 2 in 2015/16

OBAG 2 Program Schedule

2015 - 2016	Program Development – including Commission workshop, partner outreach
July 2016	OBAG 2 Adopted – including expanded housing approach
2016-2017	County CMAs lead call for projects and develop project recommendations for County Program
Fall 2017	MTC adopts OBAG 2 County Program
2018-2022	Projects constructed, plans and programs implemented

