Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA010034** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000215

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: Facilities Upgrade

Description: AC Transit: Systemwide: Agency's facilities & equipment upgrades.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Post Mile From: Route: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Prior Years FY 2018/19 Future Years Total Programmed Phase Fund Source CON 5307 \$ 24,474 \$ 24,474 CON 5309 \$ 6,177 \$ 6,177 CON ВТ \$ 1,482 \$ 1.482 OTHER LOCAL CON \$11,480 \$ 11,480 CON PROP \$ 4,346 \$ 4,346 CON RIP \$ 3.705 \$ 3,705 CON STP \$ 4,000 \$ 4,000 \$ 55,663 Total Programmed Funding: \$ 55,663

TIP ID: **ALA150004** County: Alameda System: Transit RTP ID: 17-01-0060 CTIPS 2060000585

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: East Bay Bus Rapid Transit

Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34

stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras

Air Quality Exempt Code: NON-EXEMPT

Route: 185 Post Mile From: 10.55 Post Mile To: 5.728 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	5309	\$ 6,410						\$ 6,410
ENV	BT	\$ 3,500						\$ 3,500
ENV	OTHER LOCAL	\$ 281						\$ 281
ENV	OTHER STATE	\$ 1,550						\$ 1,550
ENV	SALESTAX-MEASURE	\$ 3,637						\$ 3,637
PE	5309	\$ 16,000						\$ 16,000
PE	SALESTAX-MEASURE	\$ 3,128						\$ 3,128
PSE	5309	\$ 27,085						\$ 27,085
PSE	PROP	\$ 3,351						\$ 3,351
PSE	SALESTAX-MEASURE	\$ 2,411						\$ 2,411
ROW	BT	\$ 1,500						\$ 1,500
CON	5309	\$ 28,559						\$ 28,559
CON	BT	\$ 52,656						\$ 52,656
CON	CMAQ	\$ 4,547						\$ 4,547
CON	OTHER LOCAL	\$ 10,364						\$ 10,364
CON	OTHER STATE	\$ 10,515	\$ 2,750					\$ 13,265
CON	PROP	\$ 3,204						\$ 3,204
CON	RIP	\$ 7,995						\$ 7,995
CON	SALESTAX-MEASURE	\$ 15,200						\$ 15,200
CON	TFCA	\$ 925						\$ 925
Total Pro	ogrammed Funding:	\$ 202,819	\$ 2,750					\$ 205,569

TIP ID: **ALA150020** County: Alameda System: Transit RTP ID: 17-01-0007 CTIPS 2060000592

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: South County Corridors

Description: AC Transit: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems,

corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.

Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars

Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total F

Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CMAQ	\$ 500						\$ 500
OTHER LOCAL	\$ 65						\$ 65
CMAQ	\$ 4,500						\$ 4,500
OTHER LOCAL	\$ 583						\$ 583
OTHER STATE	\$ 211						\$ 211
Total Programmed Funding: \$5,859							\$ 5,859
	Fund Source CMAQ OTHER LOCAL CMAQ OTHER LOCAL OTHER STATE	CMAQ \$ 500 OTHER LOCAL \$ 65 CMAQ \$ 4,500 OTHER LOCAL \$ 583 OTHER STATE \$ 211	Fund Source Prior Years FY 2018/19 CMAQ \$ 500 OTHER LOCAL \$ 65 CMAQ \$ 4,500 OTHER LOCAL \$ 583 OTHER STATE \$ 211	Fund Source Prior Years FY 2018/19 FY 2019/20 CMAQ \$ 500 FY 2018/19 FY 2019/20 OTHER LOCAL \$ 65 CMAQ \$ 4,500 OTHER LOCAL \$ 583 S83 OTHER STATE \$ 211	Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 CMAQ \$ 500 OTHER LOCAL \$ 65 CMAQ \$ 4,500 OTHER LOCAL \$ 583 OTHER STATE \$ 211	Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 CMAQ \$ 500 OTHER LOCAL \$ 65 CMAQ \$ 4,500 OTHER LOCAL \$ 583 OTHER STATE \$ 211	Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years CMAQ \$ 500 OTHER LOCAL \$ 65 CMAQ \$ 4,500 OTHER LOCAL \$ 583 OTHER STATE \$ 211

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Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA150038 County: Alameda System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000598 Sponsor: Alameda Contra Costa Transit District (AC Transit) Alameda Contra Costa Transit Implementing Agency:

AC Transit: Purchase (10) Double-Deck Diesel Buses

Route:

Total Programmed Funding:

AC Transit: (10) Double-Deck Diesel Buses: Purchase buses to replace buses in existing fleet

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 3,636 \$3,636 CON 5337 \$ 1.500 \$ 1,500 CON \$1,493 вт \$1,493 OTHER LOCAL CON \$ 3,619 \$ 3.619 \$ 10.249

TIP ID: ALA150039 County: Alameda System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000598

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB

\$ 10,249

Description: AC Transit: 10 vehicles: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase Fund Source Prior Years Future Years CON OTHER LOCAL \$7,710 \$7,710 \$ 5.087 CON RTP-LRP \$ 5,087 Total Programmed Funding: \$ 5,087 \$ 12,797 \$ 7 710

TIP ID: ALA150045 County: Alameda **CTIPS** System: Transit RTP ID: 17-10-0026 2060000603

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: PM - Exchange for 40ft Fuel Cell ZEB

Description: AC Transit: Preventive maintenance program, including maintenance of buses and facilities. Project is in exchange for local

funds to replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with Zero-emission fuel cell buses

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2018/19 FY 2020/21 Total Programmed Phase Fund Source Prior Years FY 2019/20 FY 2021/22 CON 5307 \$ 979 \$ 979 CON ВТ \$ 4.958 \$ 4 958 Total Programmed Funding: \$ 5,937 \$ 5,937

ALA150052 RTP ID: 17-10-0033 CTIPS County: Alameda System: Transit 2060000611

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: SFOBB Forward

Description: AC Transit: 14 replacement and 5 new buses: Rehab 14 buses and purchase 5 new double-decker buses to expand transbay

service. Includes 1 year of operating funding.

2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code:

expansions of the fleet

Post Mile From: Post Mile To: Toll Route: \$ 1,261,700

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON CMAQ \$ 11,000 \$11,000 CON OTHER LOCAL \$ 1,425 \$1,425 \$ 12,425 Total Programmed Funding: \$ 12,425

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Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA170027 County: Alameda System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000618 Sponsor: Alameda Contra Costa Transit District (AC Transit) Alameda Contra Costa Transit Implementing Agency: AC Transit: Purchase 10 Double-Decker Buses AC Transit: 10 Double-Decker Buses: Purchase buses for transbay service Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Fund Source FY 2018/19 Future Years Phase Prior Years CON 5307 \$ 4,583 \$4,583 CON \$ 3.309 BT \$ 3,309 OTHER LOCAL \$ 2,357 CON \$ 2,357 \$ 10,249 Total Programmed Funding: \$10,249 **CTIPS** TIP ID: ALA170028 County: Alameda System: Transit RTP ID: 17-10-0026 2060000618 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit Project Name: AC Transit: Purchase (35) 40ft Diesel Buses Description: AC Transit: 35 40-ft Diesel Buses: Purchase replacement buses to keep AC Transit's fleet in a state of good repair 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON \$ 14,472 \$ 14,472 CON OTHER LOCAL \$ 4.323 \$ 4,323 \$ 18,795 Total Programmed Funding: \$ 18 795 TIP ID: ALA170029 County: Alameda RTP ID: 17-10-0026 **CTIPS** 2060000618 System: Transit Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit Project Name: AC Transit: Preventive Maintenance (Swap) AC Transit: Systemwide: Preventive Maintenance (federal funding is provided for this project in exchange for AC Transit's Description: commitment to Replace 5 40' Urban Buses - Battery using local funds) Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars Fund Source FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Phase Prior Years **Future Years** CON 5307 \$ 3.003 \$3,003 OTHER LOCAL CON \$ 897 \$ 897 \$3,900 Total Programmed Funding: \$3,900 RTP ID: 17-10-0026 TIP ID: ALA170030 County: Alameda System: Transit **CTIPS** 2060000618 Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit Sponsor: Project Name: AC Transit: Preventive Maintenance (Deferred Comp) Description: AC Transit: Systemwide: Preventive Maintenance (funding is incentive for delaying bus purchases) Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Phase Fund Source Total Programmed CON 5307 \$ 781 \$ 781 CON OTHER LOCAL \$ 195 \$ 195 Total Programmed Funding: \$ 976 RTP ID: 17-10-0026 CTIPS ALA170031 County: Alameda System: Transit 2060000618 Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit Project Name: AC Transit: Replace (27) 40ft Urban Buses - Hybrid Description: AC Transit: (27) 40ft Urban Buses - Hybrid: Purchase replacement buses 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 **Future Years** Phase Fund Source **Prior Years** \$ 7.465 CON 5307 \$ 7.465 CON 5339 \$6,936 \$ 6.936 CON BT \$ 1,674 \$ 1.674 OTHER LOCAL CON \$ 6.889 \$6.889 \$ 22,964

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\$ 22,964

Total Programmed Funding

Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA170032** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000618

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: Purchase 19 60-ft Artic Urban Buses

Description: AC Transit: 19 vehicles: Purchase 19 60-ft Articulated Urban Buses

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	BT	\$ 6,833						\$ 6,833
CON	OTHER LOCAL	\$ 3,811						\$ 3,811
CON	RTP-LRP						\$ 9,175	\$ 9,175
Total P	Total Programmed Funding: \$10,644						\$ 9,175	\$ 19,819

TIP ID: **ALA170038** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000619

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: Replace (6) 24ft Cut-Away Vans
Description: AC Transit: (6) 24ft Cut-Away Vans: Replace vans

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307		\$ 382					\$ 382
CON	OTHER LOCAL		\$ 164					\$ 164
Total Pro	Total Programmed Funding:							\$ 546

TIP ID: **ALA170041** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000623

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: 5 Battery Electric Bus purchase

Description: AC Transit: 5 buses: Purchase 5 New Flyer battery electric buses with 5 depot charging stations and installation. Includes

consulting PM support from CTE.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

Doot Mile To

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CARB	\$ 690						\$ 690
CON	OTHER FEDERAL	\$ 1,552						\$ 1,552
CON	OTHER LOCAL	\$ 4,136						\$ 4,136
Total Pr	Total Programmed Funding: \$ 6,377							\$ 6,377

TIP ID: ALA170059 County: Alameda System: Transit RTP ID: 17-10-0003 CTIPS 2060000630

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: San Pablo and Telegraph Ave Rapid Bus Upgrades

Description: AC Transit: Various locations on the San Pablo and Telegraph Ave Corridors: Implement rapid bus improvements including

TSP upgrades, signal coordination, the relocation of key bus stops; On Telegraph from Channing to Bancroft: implement

transit only lane

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile	e From:	Post Mile 10:				I OII	
	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 536						\$ 536
PSE	SALESTAX-MEASURE	\$ 447						\$ 447
CON	CMAQ	\$ 3,881						\$ 3,881
CON	OTHER STATE	\$ 1,119						\$ 1,119
CON	SALESTAX-MEASURE		\$ 4,017					\$ 4,017
Total Pro	Total Programmed Funding: \$ 5,983		\$ 4,017					\$ 10,000

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Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA170080 County: Alameda System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000642

Sponsor: Alameda Contra Costa Transit District (AC Transit) Alameda Contra Costa Transit Implementing Agency:

AC Transit: Purchase (10) 24ft Cut-aways

AC Transit:(10) 24ft Cut-away vans: Purchase vehicles to replace existing fleet at end-of-life.

2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code:

expansions of the fleet

Route: Post Mile To: Toll Post Mile From:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307		\$ 637					\$ 637
CON	OTHER LOCAL		\$ 273					\$ 273
Total Pr	Total Programmed Funding:		\$ 910					\$ 910

TIP ID: ALA170081 County: Alameda RTP ID: 17-10-0026 **CTIPS** 2060000643 System: Transit

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

AC Transit: Purchase (24) 60ft Artic Hybrid Buses

AC Transit: 24 vehicles: Purchase (24) 60ft Artic Hybrid Buses. Replace existing bus fleet to keep fleet in state of good repair. Description:

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** Total Programmed CON 5307 \$ 7,904 \$7,904 CON 5337 \$ 2,500 \$ 2,500 CON 5339 \$5,872 \$ 5.872 CON вт \$ 3,022 \$3,022 CON OTHER LOCAL \$ 8,271 \$8.271 Total Programmed Funding \$ 27,569 \$ 27.569

ALA170082 System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000643 County: Alameda

Sponsor: Alameda Contra Costa Transit District (AC Transit) Alameda Contra Costa Transit Implementing Agency:

Project Name: AC Transit: Purchase (59) 40ft Diesel Buses

Description: AC Transit: Purchase (59) 40-ft Diesel Buses: Purchase buses to keep AC Transit's fleet in a state of good repair.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet Post Mile From: Post Mile To: Route:

Toll All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Fund Source CON 5339 \$ 5.821 \$ 5.821 CON BT \$ 18,251 \$ 18.251

CON OTHER LOCAL \$8,024 \$ 8,024 Total Programmed Funding \$ 32,096 \$ 32 096

ALA990052 County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000065 Sponsor: Alameda Contra Costa Transit District (AC Transit) Alameda Contra Costa Transit Implementing Agency:

Project Name: AC Transit: Paratransit Van Replacement

Description: AC Transit: Paratransit fleet: Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced

by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase Fund Source Prior Years Future Years Total Programmed CON 5307 \$ 18,403 \$ 1,581 \$ 1,523 \$ 21,507 CON \$ 495 \$ 495 OTHER LOCAL \$ 381 CON \$ 395 \$ 5.176 \$ 4,400 Total Programmed Funding: \$ 23 298 \$ 1 904 \$ 27,178 \$ 1 976

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Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA990076** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 2060000067

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit

Project Name: AC Transit: ADA Paratransit Assistance

Description: AC Transit: Systemwide: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 98,200	\$ 4,016	\$ 4,099				\$ 106,315
CON	OTHER LOCAL	\$ 24,550	\$ 1,004	\$ 1,025				\$ 26,579
Total Programmed Funding: \$ 122,750		\$ 5,020	\$ 5,124				\$ 132,894	

Bay Area Rapid Transit District (BART)

TIP ID: **ALA090065** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000477

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART: Fare Collection Equipment

Description: BART: Systemwide: Acquire and install fare collection equipment.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 2,520	\$ 6,211					\$ 8,731
CON	5309	\$ 1,975						\$ 1,975
CON	5337	\$ 32,305		\$ 6,211				\$ 38,516
CON	OTHER LOCAL	\$ 9,774	\$ 1,553	\$ 1,553				\$ 12,880
Total Pi	Total Programmed Funding: \$46,575		\$ 7,764	\$ 7,764				\$ 62,102

TIP ID: **ALA090068** County: Alameda System: Transit RTP ID: 17-01-0004 CTIPS 2060000468

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: MacArthur BART Plaza Remodel

Description: Oakland: MacArthur BART Station: Renovate the entry plaza

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: \$ 109,424 All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed ENV PRIVATE \$ 100 \$ 100 OTHER LOCAL PSE \$ 159 \$ 159 PSF OTHER STATE \$ 377 \$ 377 CON 5309 \$ 970 \$ 970 CMAQ CON \$ 625 \$ 625 CON OTHER LOCAL \$ 2,557 \$ 2,557 OTHER STATE CON \$ 931 \$ 931 CON PROP \$ 300 \$ 300 RIP-TE CON \$ 954 \$ 954 \$6,973 Total Programmed Funding: \$6,973

TIP ID: ALA110003 County: Alameda System: Transit RTP ID: 17-10-0064 CTIPS 2060000464

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: Hayward Shop and Yard Expansion

Description: BART: Hayward Shop and Yard: Expansion facility to accommodate additional rail vehicles for storage, maintenance and

repair.

Total Programmed Funding:

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To:

\$ 160,499

All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed SALESTAX-MEASURE PE \$ 5,000 \$ 5,000 ROW OTHER LOCAL \$ 7,000 \$7,000 CON PROP \$ 78,639 \$ 78,639 CON SALESTAX-MEASURE \$ 69.860 \$69,860

Toll

\$ 160,499

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Bay Area Rapid Transit District (BART)

TIP ID: ALA110032 County: Alameda System: Transit RTP ID: 17-01-0004 **CTIPS** 2060000490

Sponsor: Bay Area Rapid Transit District (BART) Bay Area Rapid Transit District Implementing Agency:

Downtown Berkeley BART Plaza/Transit Area Imps.

\$ 12 963

\$ 8,500

In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus Description:

shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Post Mile To:

Route: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years FY 2018/19 Future Years Phase Fund Source CMAQ PE \$ 706 \$ 706 PE OTHER LOCAL \$ 177 \$ 177 PE PROP \$ 80 \$ 80 CON 5307 \$ 1,037 \$ 1,037 CON CMAQ \$ 1,439 \$ 1.439 OTHER LOCAL CON \$ 1,438 \$1,438 CON PROP \$ 4,367 \$ 4,367 VRF CON \$ 3.718 \$ 3,718

TIP ID: ALA130032 County: Alameda System: Transit RTP ID: 17-10-0005 **CTIPS** 2060000576

\$ 12,963

\$ 8.500

Toll

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: **BART Metro Priority Track Elements**

Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with

additional operational flexibility and additional capacity, all within existing right-of-way.

Post Mile To:

NON-EXEMPT Air Quality Exempt Code: Post Mile From:

Total Programmed Funding:

Total Programmed Funding

Route:

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years Future Years Phase Fund Source OTHER LOCAL PE \$ 2.213 \$ 2,213 PE STP \$ 1,539 \$ 1,539 CON CMAQ \$ 40 \$ 40 CON OTHER LOCAL \$ 2,828 \$ 2,828 CON STP \$ 1,880 \$ 1,880

CTIPS TIP ID: ALA170044 County: Alameda System: Transit RTP ID: 17-10-0005 2060000624

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: **Bay Fair Connection**

BART: At and near Bay Fair Station: Modify station and approaches to add one or more additional tracks and one or more Description:

passenger platforms for improved train service and operational flexibility

Air Quality Exempt Code: NON-EXEMPT

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 5,600						\$ 5,600
PSE	SALESTAX-MEASURE				\$ 34,268			\$ 34,268
ROW	SALESTAX-MEASURE				\$ 13,073			\$ 13,073
CON	OTHER LOCAL						\$ 50,000	\$ 50,000
CON-CE	SALESTAX-MEASURE						\$ 47,059	\$ 47,059
Total Pro	Total Programmed Funding: \$5,600				\$ 47,341		\$ 97,059	\$ 150,000

Bay Area Rapid Transit District (BART)

TIP ID: **ALA170055** County: Alameda System: Transit RTP ID: 17-10-0063 CTIPS 2060000626

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: 19th Street BART Station Modernization-GO Uptown

Description: In Oakland: At the 19th Street BART Station and adjacent public realm: Implement station and streetscape improvements

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 3,301						\$ 3,301
CON	PROP	\$ 16,090						\$ 16,090
CON	RIP		\$ 3,726					\$ 3,726
CON	FED-DISC	\$ 6,322						\$ 6,322
Total Pr	Total Programmed Funding: \$ 25,713		\$ 3,726					\$ 29,439

TIP ID: BRT030004 County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 2060000265

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART Train Control Renovation

Description: BART: Systemwide: Replace obsolete elements and subsystems of the train control system.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years PSE вт \$ 400 \$ 400 CON 5307 \$ 41,702 \$41,702 CON 5309 \$ 78,932 \$ 78,932 \$ 10,000 \$ 10,000 CON 5337 \$ 53,465 \$ 73,465 CON \$ 10,278 \$ 10,278 CON OTHER LOCAL \$ 2,500 \$ 2,500 \$ 36 691 \$ 41.691 CON PROP \$ 17,500 \$ 17,500 Total Programmed Funding: \$ 12,500 \$ 263,968 \$ 238,968 \$12,500

TIP ID: **BRT030005** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 2060000265

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART: Traction Power System Renovation

Description: BART: Systemwide: Replace obsolete elements and subsystems of the traction power system to maintain and improve

reliability and safety

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Post Mile To: Route: Post Mile From: All funding in thousands of dollars Total Programmed Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years PSE \$1,722 \$ 1.722 CON 5307 \$ 19,880 \$ 19.880 CON 5309 \$ 63,687 \$ 63,687 CON 5337 \$ 17,000 \$ 17,000 \$ 109.056 \$ 75,056 CON \$ 4,000 \$4,000 CON OTHER LOCAL \$ 4,250 \$ 4,250 \$ 46,783 \$ 38,283 Total Programmed Funding: \$ 202,628 \$ 245,128 \$ 21.250 \$ 21.250

Bay Area Rapid Transit District (BART)

TIP ID: BRT97100B County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000370

Sponsor: Bay Area Rapid Transit District (BART)

Implementing Agency: Bay Area Rapid Transit District

Project Name: BART: Rail, Way and Structures Program

Froject Name. DAKT. Kall, Way and Structures Frogram

Description: BART: Systemwide: Replace worn out mainline rail and make other timely reinvestments in way.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 31,042						\$ 31,042
CON	5309	\$ 110,434						\$ 110,434
CON	5337	\$ 68,665	\$ 17,000	\$ 17,000				\$ 102,665
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 40,386	\$ 4,250	\$ 4,250				\$ 48,886
Total Pr	Total Programmed Funding: \$ 254,528		\$ 21,250	\$ 21,250				\$ 297,028

TIP ID: BRT99T01B County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 2060000370

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART:ADA Paratransit Capital Accessibility Improve

Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of

hands-free emergency telephones, and tactile stair tread replacement

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 34,785	\$ 808	\$ 2,568				\$ 38,161
CON	5337	\$ 2,727	\$ 1,708					\$ 4,436
CON	BT	\$ 1,000						\$ 1,000
CON	OTHER LOCAL	\$ 8,406	\$ 629	\$ 642				\$ 9,677
Total Pr	Total Programmed Funding: \$46,918		\$ 3,145	\$ 3,210				\$ 53,273

TIP ID: **CC-050025** County: Contra Costa System: Transit RTP ID: 17-02-0047 CTIPS 2060000338

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART to Antioch - East Contra Costa Rail Extension

Description: Pittsburg/Antioch: East Contra Costa County: Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra

Costa County

Air Quality Exempt Code: NON-EXEMPT Route: Post Mile From:

Route:	Post Mile	e From:	Post Mile To:			Toll		
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 16,650						\$ 16,650
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
ENV	RIP	\$ 250						\$ 250
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	BT	\$ 26,700						\$ 26,700
PSE	PROP	\$ 9,000						\$ 9,000
ROW	AB1171-AB144	\$ 75,890						\$ 75,890
ROW	BT	\$ 30,500						\$ 30,500
CON	AB1171-AB144	\$ 39,110						\$ 39,110
CON	BT	\$ 74,150						\$ 74,150
CON	OTHER LOCAL	\$ 19,000						\$ 19,000
CON	PROP	\$ 27,661						\$ 27,661
CON	SALESTAX-MEASURE	\$ 135,000						\$ 135,000
Total Pro	grammed Funding:	\$ 459,911						\$ 459,911

Bay Area Rapid Transit District (BART)

TIP ID: **CC-110082** County: Contra Costa System: Transit RTP ID: 17-02-0043 CTIPS 2060000531

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: Walnut Creek BART TOD Access Improvements

Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the

proposed transit-oriented development

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Route: Post Mile From: Post Mile To: To

	AU (1: 1: 4)							
	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 1,900						\$ 1,900
CON	OTHER LOCAL			\$ 1,950				\$ 1,950
CON	PRIVATE			\$ 1,900				\$ 1,900
CON	RIP			\$ 5,300				\$ 5,300
Total Pr	ogrammed Funding:	\$ 1.900		\$ 9.150				\$ 11,050

TIP ID: **CC-130002** County: Contra Costa System: Transit RTP ID: 17-02-0047 CTIPS 2060000554

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: eBART Railroad Avenue Station

Description: Pittsburg: on eBART corridor at Railroad Ave: Design and construction of station

Air Quality Exempt Code: NON-EXEMPT

Route: 4 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	BT	\$ 500						\$ 500
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	SALESTAX-MEASURE	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 9,500						\$ 9,500
CON	SALESTAX-MEASURE	\$ 2,400						\$ 2,400
Total Pr	ogrammed Funding:	\$ 13,400						\$ 13,400

TIP ID: **CC-150019** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 2060000606

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: Concord Yard Wheel Truing Facility

Description: BART: Concord Yard: Construct a wheel truing facility which will house a dual-guage wheel truing machine to service both

BART and eBART vehicle wheels.

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route:	Post	Mile From:	Post Mile To:				Toll	\$ 821,877
	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 928						\$ 928
CON	OTHER LOCAL	\$ 5,906						\$ 5,906
CON	STP	\$ 7,165						\$ 7,165
Total Pro	grammed Funding:	\$ 14.000						\$ 14,000

TIP ID: **CC-170024** County: Contra Costa System: Transit RTP ID: 17-10-0032 CTIPS 2060000629

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: El Cerrito del Norte BART Station Modernization

Description: BART: El Cerrito del Norte BART Station: Modernize the station including expanding the station to relieve crowding, improve

accessibility, reduce fare evasion, and enhance the customer experience.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile	From:	Post Mile To:			Toll		
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 1,409						\$ 1,409
CON	PROP	\$ 21,549						\$ 21,549
CON	SALESTAX-MEASURE	\$ 7,210						\$ 7,210
Total Pro	grammed Funding:	\$ 30,168						\$ 30,168

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Bay Area Rapid Transit District (BART)

TIP ID: CC-170060 County: Contra Costa System: Transit RTP ID: 17-10-0032 **CTIPS** 2060000650

Sponsor: Bay Area Rapid Transit District (BART) Bay Area Rapid Transit District Implementing Agency:

Concord BART Station Modernization

Concord: In and around the Concord BART Station: Make capacity, access, placemaking, and state-of-good repair, Description:

improvements based on BART's 2016 Station Modernization Plan.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Toll

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Prior Years FY 2018/19 Future Years Total Programmed Phase Fund Source **PSE** RIP \$3,500 \$ 3.500 CON RIP \$ 9,500 \$ 9,500 \$ 13,000 Total Programmed Funding: \$ 9,500 \$ 3,500

TIP ID: **REG050020** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000383

Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District Sponsor:

Project Name: BART Car Exchange (Preventive Maintenance)

Description: BART: Systemwide: Preventive maintenance program, including maintenance of rail cars and other system components in

exchange for local funds to the BART car replacement reserve.

2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Air Quality Exempt Code: Post Mile From: Post Mile To:

Route: All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years Future Years Total Programmed CON 5307 \$ 69,143 \$ 69.143 CON 5309 \$1,000 \$1,000 CON \$ 228,961 5337 \$ 228,961 CON OTHER LOCAL \$ 87,232 \$ 87 232 \$ 194,491 CON RTP-LRP \$ 194,491 CON STP \$ 93,558 \$ 93,558 Total Programmed Funding: \$ 479.894 \$ 194,491 \$ 674.385

TIP ID: **REG090037** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000444

Bay Area Rapid Transit District (BART) Bay Area Rapid Transit District Implementing Agency: Sponsor:

Project Name: BART: Railcar Procurement Program

Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 67.554 \$ 19,493 \$ 26,234 \$ 113,282 CON 5309 \$ 22.566 \$ 22,566 \$ 16,917 \$ 48,870 CON 5337 \$11,696 \$ 77,483 \$ 37.557 CON \$ 52.557 BT \$ 15,000 CON CMAQ \$ 50,000 \$ 26,000 \$ 23,752 \$ 99,752 OTHER LOCAL CON \$ 670,284 \$ 407,420 \$ 437,088 \$ 4,000 \$ 1,518,792 \$ 834.811 RTP-LRP CON \$834,811 Total Programmed Funding: \$837,100 \$ 481,386 \$ 538,193 \$ 27,752 \$ 834.811 \$ 2,719,242

REG150005 County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 2060000597 TIP ID:

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Transit-Oriented Development Pilot Planning Progra Project Name:

Description: Oakland and San Francisco: Around BART Stations: Develop a comprehensive TOD strategy that fills the remaining gaps in

transportation management and development implementation in the Transbay corridor

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** Total Programmed PF OTHER FEDERAL \$1,100 \$1,100 PE OTHER LOCAL \$ 320 \$ 320 Total Programmed Funding: \$1,420 \$ 1 420

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Bay Area Rapid Transit District (BART)

TIP ID: **REG170008** County: Regional System: Transit RTP ID: 17-01-0002 CTIPS 2060000622

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART Integrated Carpool to Transit Access Program

Description: BART: Systemwide: Program to better integrate carpool access to public transit by matching carpools through an app. The

app facilitates carpool matching, payment, and parking space reservation at the BART station.

Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current

levels

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER FEDERAL	\$ 358						\$ 358
PSE	OTHER LOCAL	\$ 163						\$ 163
Total Pr	ogrammed Funding:	\$ 521						\$ 521

TIP ID: **REG170009** County: Regional System: Transit RTP ID: 17-10-0005 CTIPS 2060000622

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART Train Seat Modification

Description: BART: On up to 360 existing BART cars: Remove 7 seats to provide immediate relief for passengers in the peak period

commute hours

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 195						\$ 195
CON	STP	\$ 1,503						\$ 1,503
Total Programmed Funding: \$ 1,698							\$ 1,698	

TIP ID: **REG170017** County: Regional System: Transit RTP ID: 17-10-0006 CTIPS 2060000629

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART Transbay Core Capacity Improvements

Description: BART: Systemwide: Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add

traction power substations (5); At Hayward Maintenance Complex; Expand facilities to accommodate expanded fleet

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 640,000	\$ 179,000				\$ 819,000
CON	RTP-LRP						\$ 2,261,300	\$ 2,261,300
CON	SALESTAX-MEASURE		\$ 111,800					\$ 111,800
CON	SB1		\$ 144,490				\$ 174,110	\$ 318,600
Total Pr	ogrammed Funding:		\$ 896,290	\$ 179,000			\$ 2,435,410	\$ 3,510,700

TIP ID: **SF-050014** County: San Francisco System: Transit RTP ID: 17-05-0010 CTIPS 2060000346

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: BART/MUNI Direct Connection Platform

Description: BART/MUNI: Powell Street Station: Provide a direct connection between BART & MUNI.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	BT		\$ 3,000					\$ 3,000
Total Programmed Funding:		\$ 3,000					\$ 3,000	

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Bay Area Rapid Transit District (BART)

TIP ID: SF-170016 County: San Francisco System: Transit RTP ID: 17-10-0005 **CTIPS** 2060000637

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Embarcadero Stn: New North-Side Platform Elevator

Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to

include the new elevator, dedicate existing elevator to Muni use 100%, project is phased

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Post Mile From: Post Mile To: Route: All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years Future Years Total Programmed PROPERTY TAX \$ 2,000 \$ 2,000 PROPERTY TAX CON \$10,000 \$ 10,000 CON SALESTAX-MEASURE \$1,000 \$1,000 CON STF \$ 2,000 \$ 2,000

\$1,000 TIP ID: SM-050005 County: San Mateo System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000296

\$12,000

\$ 15,000

Bay Area Rapid Transit District (BART) Bay Area Rapid Transit District Implementing Agency:

Project Name: **BART: Preventive Maintenance**

Total Programmed Funding:

Description: BART: Systemwide: Preventive Maintenance

\$ 2,000

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2020/21 FY 2018/19 FY 2019/20 FY 2021/22 Total Programmed Phase Prior Years Future Years Fund Source CON \$ 21.886 5307 \$ 21,886 CON 5337 \$ 10,753 \$10,753 OTHER LOCAL CON \$8,160 \$ 8,160 CON ST-STP \$ 5,856 \$ 5.856 \$ 46,655 Total Programmed Funding: \$ 46.655

RTP ID: 17-06-0002 **CTIPS** TIP ID: SM-130029 County: San Mateo System: Transit 2060000581

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District

Project Name: Daly City BART Station Intermodal Improvements

Description: Daly City: At Daly City BART Station: Improve transit operations; pedestrian & bicycle access; and safety & patron experience

Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 550						\$ 550
CON	PROP	\$ 350						\$ 350
CON	RIP	\$ 200						\$ 200
Total Pr	ogrammed Funding:	\$ 1,100						\$ 1,100

Caltrain

TIP ID: **REG090051** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000449

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: Revenue Vehicle Rehab Program

Description: Caltrain: Systemwide: Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain

it in a state of good repair.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 6,697						\$ 6,697
CON	5309	\$ 13						\$ 13
CON	5337	\$ 5,166						\$ 5,166
CON	OTHER LOCAL	\$ 2,970						\$ 2,970
Total Pr	ogrammed Funding:	\$ 14,846						\$ 14,846

TIP ID: **REG110030** County: Regional System: Transit RTP ID: 17-10-0008 CTIPS 2060000531

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Positive Train Control System

Description: Caltrain: Systemwide: Implement PTC, an advanced train control system that allows for automated collision prevention, and

improved manual collision prevention.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route:	Post Mile	From:	Post Mile To:				Toll	
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	5307	\$ 11,280						\$ 11,280
PE	OTHER FEDERAL	\$ 17,250						\$ 17,250
PE	OTHER LOCAL	\$ 8,760						\$ 8,760
PE	PROP	\$ 9,260						\$ 9,260
PE	SALESTAX-MEASURE	\$ 6,300						\$ 6,300
CON	5307	\$ 7,309						\$ 7,309
CON	5309	\$ 8,844						\$ 8,844
CON	FED-DISC	\$ 2,830						\$ 2,830
CON	OTHER FEDERAL	\$ 21,680						\$ 21,680
CON	OTHER LOCAL	\$ 60,487						\$ 60,487
CON	PROP	\$ 104,100						\$ 104,100
Total Pro	grammed Funding:	\$ 258,100						\$ 258,100

TIP ID: **SF-010028** County: San Mateo System: Transit RTP ID: 17-10-0008 CTIPS 2060000215

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Electrification

Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including

caternary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route:	Post Mile	From:	Post Mile To:				Toll	
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	5309	\$ 3,677						\$ 3,677
ENV	OTHER LOCAL	\$ 2,455						\$ 2,455
ENV	STP	\$ 12,000						\$ 12,000
PE	OTHER LOCAL	\$ 8,545						\$ 8,545
PSE	CMAQ	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 1,309						\$ 1,309
PSE	PROP	\$ 8,000						\$ 8,000
PSE	SALESTAX-MEASURE	\$ 5,235						\$ 5,235
CON	5307	\$ 105,602	\$ 44,758	\$ 97,988				\$ 248,348
CON	5309	\$ 272,956	\$ 100,000	\$ 100,000	\$ 100,000	\$ 74,043		\$ 646,999
CON	BT	\$ 39,430						\$ 39,430
CON	CARB	\$ 20,000						\$ 20,000
CON	CMAQ	\$ 11,188						\$ 11,188
CON	OTHER LOCAL	\$ 36,452	\$ 36,189	\$ 49,497	\$ 25,000	\$ 18,511		\$ 165,649
CON	OTHER STATE	\$ 142,000						\$ 142,000
CON	PROP	\$ 600,000						\$ 600,000
CON	RTP-LRP						\$ 22,591	\$ 22,591
CON	SALESTAX-MEASURE	\$ 38,593						\$ 38,593
Total Pro	grammed Funding:	\$ 1,311,441	\$ 180,947	\$ 247,485	\$ 125,000	\$ 92,554	\$ 22,591	\$ 1,980,018

Caltrain

TIP ID: **SM-03006B** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 2060000391

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 10,378						\$ 10,378
CON	5309	\$ 64,679						\$ 64,679
CON	5337	\$ 51,911	\$ 13,193	\$ 13,193				\$ 78,297
CON	BT	\$ 2,167						\$ 2,167
CON	OTHER LOCAL	\$ 26,869	\$ 3,298	\$ 3,298				\$ 33,465
CON	SALESTAX-MEASURE	\$ 5,098						\$ 5,098
Total Pr	ogrammed Funding:	\$ 161,100	\$ 16,491	\$ 16,491				\$ 194,083

TIP ID: **SM-050040** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS 2060000362

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: ADA Operating Set-aside

Description: Caltrain: Systemwide: Set-aside for ADA needs

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 79						\$ 79
CON	OTHER LOCAL	\$ 1,462						\$ 1,462
Total Pr	Total Programmed Funding: \$ 1,542							\$ 1,542

TIP ID: **SM-050041** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000362

Sponsor: Caltrain Implementing Agency: Caltrain

Post Mile To:

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

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	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 9,495						\$ 9,495
CON	5309	\$ 20,751						\$ 20,751
CON	5337	\$ 4,933	\$ 1,200	\$ 1,200				\$ 7,333
CON	OTHER LOCAL	\$ 9,014	\$ 300	\$ 300				\$ 9,614
Total Pro	Total Programmed Funding: \$44,193		\$ 1,500	\$ 1,500				\$ 47,193

Toll

TIP ID: **SM-070008** County: San Mateo System: Transit RTP ID: 17-07-0065 CTIPS 2060000393

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain South Terminal Phase II and III

Post Mile From:

Description: San Jose: Just north of Diridon Station: Phase II - Construct an additional mainline track and new signal controls; Just south

of Diridon Station: Phase III -install an additional mainline track and signal controls

Air Quality Exempt Code: NON-EXEMPT

Route:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	5309	\$ 1,200						\$ 1,200
PE	OTHER LOCAL	\$ 300						\$ 300
CON	PROP	\$ 14,000						\$ 14,000
Total Pi	Total Programmed Funding: \$15,500							\$ 15,500

Caltrain

TIP ID: **SM-130026** County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 2060000577

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Control Point Installation

Description: Caltrain: On the mainline in San Carlos: Install a new control point (rail crossover)

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
PE	STP	\$ 1,376						\$ 1,376
CON	OTHER LOCAL	\$ 358						\$ 358
CON	STP	\$ 2,760						\$ 2,760
Total Pr	Total Programmed Funding: \$5,493							\$ 5,493

TIP ID: SM-170005 County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 2060000612

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: South San Francisco Caltrain Station Improvements

Description: South San Francisco: SSF Caltrain Station: Demolish and reconstruct the existing station with a new ADA compliant station

that meets current Caltrain standards

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 Future Years Total Programmed CON \$ 38,828 5337 \$ 38,828 SALESTAX-MEASURE CON \$ 16,172 \$ 16 172 Total Programmed Funding: \$ 55,000 \$ 55,000

TIP ID: SM-170010 County: San Mateo System: Transit RTP ID: 17-10-0026 CTIPS 2060000627

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain TVM Rehab and Clipper Functionality

Description: Caltrain: Systemwide: 45 existing TVM machines: Refurbish and incorporate Clipper functionality.

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route:	Post Mile From:		Post Mile To: Toll					
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	5307	\$ 175						\$ 175
PSE	OTHER LOCAL	\$ 44						\$ 44
CON	5337	\$ 179						\$ 179
CON	OTHER LOCAL	\$ 137						\$ 137
CON	RTP-LRP						\$ 1,965	\$ 1,965
Total Pro	grammed Funding:	\$ 535					\$ 1,965	\$ 2,500

TIP ID: **SM-190002** County: San Mateo System: Transit RTP ID: 17-07-0065 CTIPS 2060000653

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Peninsula Corridor Electrification Expansion

Description: Caltrain: Electric Multiple Unit (EMU) fleet: Expand fleet through procurement of an additional 40 vehicles.

Air Quality Exempt Code: NON-EXEMPT

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	RTP-LRP						\$ 39,116	\$ 39,116
CON	SB1		\$ 123,182				\$ 41,340	\$ 164,522
Total Programmed Funding:		\$ 123,182				\$ 80,456	\$ 203,638	

Caltrain

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Golden Gate Bridge, Highway and Transit District

TIP ID: MRN030010 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000289

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD: Fixed Guideway Connectors

Description: Golden Gate Ferry: Systemwide: Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and

gangways

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase Fund Source Prior Years CON 1064 \$11,931 \$ 11.931 CON 5307 \$ 2,058 \$ 2,058 CON 5309 \$ 9,542 \$ 9,542 CON 5337 \$ 13,500 \$6,060 \$ 26,560 \$7,000 CON FED-DISC \$ 3,200 \$ 3.200 CON OTHER LOCAL \$ 8,315 \$ 3,375 \$ 1,515 \$ 13,205 \$ 66,496 Total Programmed Funding: \$ 42,046 \$ 7.575 \$ 16,875

TIP ID: MRN050025 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000359

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD: Facilities Rehabilitation

Description: GGBHTD: Systemwide: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and

maintenance equipment.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years CON \$ 2,400 1064 \$ 2,400 CON \$ 8,600 5307 \$17,820 \$ 3.750 \$ 30.170 OTHER LOCAL \$ 2,150 \$ 8,507 CON \$5,420 \$ 938 \$ 41,077 Total Programmed Funding: \$ 25,640 \$ 4,688 \$ 10.750

TIP ID: MRN110045 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000548 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Sponsor: Golden Gate Bridge, Highway and Transit District I Project Name: GGBHTD: Replace 7 - 40' Diesel Buses

Description: GGBHTD: Seven (7) 40' Diesel Buses: Replace vehicles

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Future Years CON \$ 3,008 OTHER LOCAL \$ 752 CON \$ 752 Total Programmed Funding \$3,760

TIP ID: MRN130001 County: Marin System: Transit RTP ID: 17-03-0014 CTIPS 2060000534

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: Larkspur Ferry Terminal Parking Garage

Description: In Larkspur: At the Larkspur Ferry Terminal (LFT): Planning studies for a new three story parking structure

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** Total Programmed PE OTHER LOCAL \$ 1.000 \$ 1.000 Total Programmed Funding: \$ 1 000 \$ 1,000

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Golden Gate Bridge, Highway and Transit District

TIP ID: MRN130015 County: Marin System: Transit RTP ID: 17-03-0005 **CTIPS** 2060000581 Sponsor: Golden Gate Bridge, Highway and Transit District Golden Gate Bridge, Highway and Implementing Agency: **GGBHTD** - Transit Systems Enhancements GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilites. Description: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of Air Quality Exempt Code: historic transportation buildings, structures, or facilities) Post Mile To: Route: Post Mile From: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source FY 2018/19 Future Years Prior Years CON 5307 \$ 186 \$ 2,534 \$ 2,165 \$ 183 CON OTHER LOCAL \$ 634 \$ 541 \$ 46 \$ 47 \$3,168 Total Programmed Funding: \$ 2,707 \$ 233 \$ 228 TIP ID: MRN150005 RTP ID: 17-10-0026 **CTIPS** 2060000593 County: Marin System: Transit Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and MS Sonoma Ferry Boat Refurbishment GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel and lease replacement vessel to continue service while the vessel Description: is in dry dock. Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase Fund Source Prior Years CON 5307 \$8,000 \$8,000 CON FBP \$ 1,691 \$ 1,691 CON OTHER LOCAL \$ 671 \$ 671 CON PFGF \$6,000 \$6,000 CON PROF \$ 3,829 \$ 3.829 CON STP \$ 1,171 \$1,171 \$ 21,362 Total Programmed Funding: \$ 21.362 **CTIPS** TIP ID: MRN150014 County: Marin System: Transit RTP ID: 17-10-0026 2060000605 Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and Project Name: **GGBHTD Ferry Major Components Rehab** Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components. Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase **Fund Source** Prior Years **Future Years** CON 5337 \$ 2,500 \$ 2,500 OTHER FEDERAL CON \$ 2,200 \$ 2,200 OTHER LOCAL CON \$ 1,175 \$1,175 Total Programmed Funding: \$ 5,875 \$ 5,875 MRN150015 System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000605 TIP ID: County: Marin Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and **GGBHTD Ferry Propulsion Systems Replacement** Project Name: GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, Description: generators, gear boxes, etc. for Golden Gate Ferry vessels. 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Air Quality Exempt Code: Post Mile From: Post Mile To: Route: Toll

FY 2019/20

FY 2018/19

\$ 500

\$ 125

\$ 625

All funding in thousands of dollars

Prior Years

\$ 2,500

\$ 3,125

\$ 625

Fund Source

OTHER LOCAL

5337

Total Programmed Funding:

Phase

CON

CON

FY 2020/21

FY 2021/22

Future Years

Total Programmed

\$3,000

\$ 3.750

\$ 750

Golden Gate Bridge, Highway and Transit District

TIP ID: MRN170008 County: Marin System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000620 Sponsor: Golden Gate Bridge, Highway and Transit District Golden Gate Bridge, Highway and Implementing Agency: GGBHTD: Replace 67 Diesel Buses with Hybrid Buses GGBHTD: Systemwide: Routine replacement of 67 standard diesel-powered revenue vehicles that have reached end of Description: useful life with diesel-electric hybrid buses Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Post Mile From: Post Mile To: Route: All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years Future Years CON 5307 \$ 45,105 \$ 45,105 CON 5339 \$ 3,352 \$3,352 CON OTHER LOCAL \$ 10,637 \$ 10,637 \$ 59,094 Total Programmed Funding: \$ 48.457 RTP ID: 17-10-0026 TIP ID: MRN170009 County: Marin System: Transit **CTIPS** 2060000620 Golden Gate Bridge, Highway and Transit District Golden Gate Bridge, Highway and Sponsor: Implementing Agency: GGBHTD: Replace Paratransit Vehicles Proiect Name: GGBHTD: Fleetwide: Replace paratransit vehicles Description: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Fund Source Prior Years CON \$ 557 \$ 557 OTHER LOCAL \$ 122 CON \$ 122 \$ 557 \$ 680 Total Programmed Funding: \$ 122 RTP ID: 17-10-0026 CTIPS TIP ID: MRN170010 County: Marin System: Transit 2060000620 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and GGBHTD: Purchase 7 Hybrid Buses Description: GGBHTD: 6 diesel 45' buses: Replace with hybrid 40' buses; purchase 1 additional hybrid 40' bus. 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase Fund Source **Future Years** Total Programmed CON 5307 \$5.183 \$5.183 CON OTHER LOCAL \$ 1.296 \$1,296 \$ 6,479 Total Programmed Funding: \$ 6.479 TIP ID: MRN170013 County: Marin System: Transit RTP ID: 17-03-0013 **CTIPS** 2060000626 Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and Project Name: San Rafael Transit Center Relocation In San Rafael: San Rafael Transit Center: Relocate the existing San Rafael Transit Center (SRTC) to accommodate the Description: extension of SMART service to Larkspur 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed PE CMAQ \$ 1,250 \$ 1,250 PE OTHER LOCAL \$ 162 \$ 162 \$ 10,000 ROW RTP-LRP \$ 10,000 RTP-LRP \$ 35,000 CON \$ 35,000 Total Programmed Funding: \$ 45,000 \$ 46.412 \$ 1,412

Golden Gate Bridge, Highway and Transit District

TIP ID: MRN170024 County: Marin System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000642 Sponsor: Golden Gate Bridge, Highway and Transit District Golden Gate Bridge, Highway and Implementing Agency: Replace 14 - 22' Gas Body-on-Chassis Vehicles GGBHTD: 14 paratransit vehicles: Routine replacement of paratransit vehicles that have reached end of useful life Description: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Post Mile To: Route: Post Mile From: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source FY 2018/19 Future Years Total Programmed Phase CON 5339 \$ 1,045 \$ 1,045 CON OTHER LOCAL \$ 229 \$ 229 \$1,274 Total Programmed Funding: \$ 1 274 TIP ID: MRN190001 System: Transit RTP ID: 17-10-0010 **CTIPS** 2060000653 County: Marin Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and Golden Gate Ferry: New Vessel GGBHTD: 1 vechicle: Purchase a new, 450-passenger, high-speed ferry vessel to continue to provide expanded commute Description: service from Larkspur and Tiburon to San Francisco. Air Quality Exempt Code: **NON-EXEMPT** Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Phase Fund Source Prior Years Future Years \$ 30,000 CON RTP-LRP \$ 30,000 Total Programmed Funding: \$ 30,000 \$ 30,000 TIP ID: MRN990017 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000110 Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and Sponsor: **Project Name:** GGBHTD: Ferry Channel & Berth Dredging Description: Golden Gate Ferry: From San Francisco to Marin County: Dredge ferry channel and berth. 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or Air Quality Exempt Code: bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post I	/lile From:	Post Mile To:				I OII	
	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 6,969						\$ 6,969
CON	5309	\$ 9,604						\$ 9,604
CON	5337	\$ 4,200		\$ 17,000				\$ 21,200
CON	OTHER LOCAL	\$ 5,371		\$ 4,250				\$ 9,621
Total Pro	grammed Funding:	\$ 26,144		\$ 21,250				\$ 47,394

TIP ID: **SF-170022** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 2060000644

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD: Replace 2 Paratransit Vehicles

Route:

101

Description: GGBHTD: 2 Paratransit Vehicles: Purchase replacement vehicles

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

Toll

expansions of the fleet
Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2021/22 Total Programmed Fund Source Phase Prior Years FY 2018/19 **Future Years** CON \$ 151 5307 \$ 151 CON OTHER LOCAL \$ 47 \$ 47 \$ 198 Total Programmed Funding: \$ 198

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San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-010037 County: San Francisco System: Transit RTP ID: 17-05-0041 **CTIPS** 2060000226 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport SF Muni Third St LRT Phase 2 - New Central Subway San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Description: Extend the Light Rail line project includes procurement of four LRVs. Air Quality Exempt Code: NON-EXEMPT Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Prior Years FY 2018/19 Future Years Total Programmed Fund Source ENV \$ 36,311 5309 \$ 36,311 SALESTAX-MEASURE FNV \$ 4,142 \$4.142 ENV TCRP \$5,000 \$5,000 PSE 5309 \$ 47.690 \$ 47,690 PSE CMAQ \$ 14.328 \$ 14,328 PSE PROF \$ 15,244 \$ 15,244 SALESTAX-MEASURE **PSF** \$ 27,119 \$27,119 PSE TCRP \$ 9,000 \$ 9.000 ROW PROP \$ 34,777 \$ 34,777 CON 5309 \$ 845.547 \$ 845,547 CON CMAQ \$ 26,697 \$ 26,697 OTHER LOCAL CON \$ 75,502 \$ 75.502 CON PROP \$ 319,078 \$ 319.078 CON RIP \$12,498 \$12,498 CON SALESTAX-MEASURE \$ 92,414 \$ 92,414 \$ 1,565,349 Total Programmed Funding: \$ 1,565,349 TIP ID: RTP ID: 17-10-0026 CTIPS SF-030013 County: San Francisco System: Transit 2060000286 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport SFMTA: Wayside Fare Collection Equipment Project Name: Description: SFMTA: Systemwide: Replacement of life-expired fare collection equipment. Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed CON 5307 \$ 11,394 \$ 11,394 CON 5309 \$ 18,209 \$ 18,209 CON 5337 \$ 2,250 \$1,000 \$ 3,250 CON \$ 250 \$1,000 \$1,762 \$ 512 OTHER LOCAL CON \$7,763 \$ 7.763 CON PROP \$1,000 \$ 1,000 CON SALESTAX-MEASURE \$ 500 \$ 500 Total Programmed Funding: \$41,628 \$1,000 \$ 43,878 \$ 1.250 TIP ID: SF-050024 County: San Francisco System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000361 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace SFMTA: Systemwide: Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Description: Systems. Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Post Mile From: Post Mile To: Route: Toll \$ 1,577,354 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase Fund Source Prior Years CON 5309 \$ 35,262 \$ 35.262 CON \$ 8,300 \$ 22,800 5337 \$ 14,500 CON BT \$ 8,000 \$ 12,007 \$ 4.007 CON OTHER LOCAL \$ 54 \$3,102 \$1,092 \$ 2,493 \$ 12.645 \$ 5,903 CON PROP \$ 6,000 \$6,000 CON RIP \$ 13.752 \$ 13.752 CON SALESTAX-MEASURE \$ 5,833 \$ 4,757 \$ 2,539 \$ 22,425 \$6,912 \$ 2.383 CON STA-REV \$ 4.750 \$ 250 \$ 715 \$ 6.450 \$ 735 CON XTRAN \$ 712 \$712

\$ 17,478

\$ 5,748

\$ 132,053

\$ 20,609

\$ 14,922

Total Programmed Funding:

\$ 73.297

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-070003** County: San Francisco System: Transit RTP ID: 17-05-0042 CTIPS 2060000389

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Historic Streetcar Extension to Fort Mason

Description: San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason: Extend the E-

line or the current F-line service.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source FY 2018/19 Total Programmed Phase Future Years \$ 24,148 PE \$ 24,148 PE SALESTAX-MEASURE \$ 741 \$ 741 \$ 43,998 CON RTP-LRP \$ 43,998 \$ 68,146 \$ 68,887 Total Programmed Funding: \$ 741

TIP ID: SF-070004 County: San Francisco System: Transit RTP ID: 17-05-0021 CTIPS 2060000389

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Geary Bus Rapid Transit

Description: San Francisco: Along the Geary corridor between 34th Avenue and Market Street: Design and implement transit performance

and safety improvements
Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed ENV SALESTAX-MEASURE \$8,091 \$8,091 SALESTAX-MEASURE PE \$ 620 \$ 620 PSE OTHER LOCAL \$ 2,051 \$ 2,051 SALESTAX-MEASURE PSE \$ 22,434 \$ 22,434 CON CMAO \$ 9,609 \$ 6,939 \$ 16.548 CON OTHER LOCAL \$ 2,000 \$ 14,044 \$ 12,044 \$ 216,533 CON \$ 216.533 RTP-LRP CON SALESTAX-MEASURE \$ 19,679 \$ 19,679 \$ 300,000 \$ 216,533 Total Programmed Funding: \$74,528 \$ 8,939

TIP ID: **SF-070005** County: San Francisco System: Transit RTP ID: 17-05-0033 CTIPS 2060000389

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Van Ness Avenue Bus Rapid Transit

Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also

references RTP IDs 240745 and 240471

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 4.71 Post Mile To: 6.71 Toll

All funding in thousands of dollars Phase Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Fund Source ENV \$ 396 \$ 396 ENV SALESTAX-MEASURE \$ 2.371 \$ 2 371 PE 5309 \$ 15,000 \$ 15,000 OTHER LOCAL PE \$ 200 \$ 200 SALESTAX-MEASURE PF \$ 4,606 \$ 4,606 PSE OTHER LOCAL \$ 2,100 \$2,100 PSE SALESTAX-MEASURE \$ 1.594 \$ 1.594 CON \$ 59,604 5309 \$ 59.604 CON OTHER LOCAL \$ 74,093 \$74.093 SALESTAX-MEASURE CON \$ 27,731 \$ 27,731 CON ST-STP \$ 7,300 \$ 7,300 CON-CE ST-STP \$ 210 \$ 210 \$ 195,205 Total Programmed Funding: \$ 195,205

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-090012 County: San Francisco System: Transit RTP ID: 17-05-0013 **CTIPS** 2060000436 Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency: Additional Light Rail Vehicles to Expand Muni Rail SFMTA: LRV Fleet: Procure approximately 109 expansion LRVs. Air Quality Exempt Code: NON-EXEMPT Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Total Programmed Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years CON CMAQ \$ 10,228 \$ 10,228 OTHER LOCAL \$ 15,114 \$ 12,197 CON \$ 5.250 \$ 32.561 CON OTHER STATE \$ 86,273 \$ 86,273 \$ 208,375 CON RTP-LRP \$ 208.375 CON SALESTAX-MEASURE \$ 2,000 \$ 2,000 CON SB1 \$ 26,867 \$ 26,867 Total Programmed Funding: \$ 103,751 \$ 15,114 \$ 12,197 \$ 208 375 \$ 366,304 TIP ID: SF-090016 County: San Francisco System: Transit RTP ID: 17-05-0031 **CTIPS** 2060000431 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport Project Name: Transit Center in Hunters Point Description: Muni:Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters, Electrical ductbank for MUNI power,etc NON-EXEMPT Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Phase FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Fund Source Prior Years Future Years PE OTHER LOCAL \$ 1,400 \$ 1.400 PF PRIVATE \$ 2,000 \$ 2.000 ROW OTHER LOCAL \$ 2,900 \$ 2.900 PRIVATE \$ 2.000 CON \$ 2.000 \$ 13,700 CON RTP-LRP \$ 13,700 \$ 13,700 \$ 22 000 \$ 6.300 Total Programmed Funding \$ 2,000 County: San Francisco RTP ID: 17-05-0010 CTIPS TIP ID: SF-090018 System: Transit 2060000436 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport Oakdale-Palou Interim High-Capacity Bus Corridor Project Name: San Francisco: On the Palou Ave corridor: Implement Transit Preferential improvements, including bus bulbs, up to six traffic Description: signals with transit signal priority, new bus shelters and pedestrian safety treatments. Air Quality Exempt Code: NON-EXEMPT Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Prior Years FY 2018/19 Future Years Fund Source OTHER LOCAL \$ 3,000 PE \$3,000 ROW OTHER LOCAL \$ 2,000 \$ 2,000 \$ 17,000 CON RTP-LRP \$ 17,000 \$ 5.000 \$ 22,000 Total Programmed Funding \$ 17,000 System: Transit **CTIPS** TIP ID: **SF-090020** County: San Francisco RTP ID: 17-05-0032 2060000431 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport Project Name: Geneva Harnev BRT Infrastructure: Central Segment SFMTA: From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue: Construct bus rapid transit Description: facilities NON-EXEMPT Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed ENV OTHER LOCAL \$ 1.085 \$1,085 SALESTAX-MEASURE \$ 2,850 \$ 2,850 PE PSE OTHER LOCAL \$3,219 \$ 3,219 \$ 32 900 CON RTP-LRP \$ 32,900 \$ 32,900 Total Programmed Funding: \$ 1,085 \$ 40.054 \$ 6,069

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-090023 County: San Francisco System: Transit RTP ID: 17-05-0032 **CTIPS** 2060000436 Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency:

Geneva Harney BRT Infrastructure: Eastern Segment

SFMTA: Bayview and Hunters Point: from Executive Park/Harney Way to Hunters Point Transit Center via Description:

Candlestick/Hunters Pt. Shipyard development: Construct extension of Geneva Harney BRT

Air Quality Exempt Code: NON-EXEMPT

Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	PRIVATE						\$ 15,205	\$ 15,205
PE	PRIVATE					\$ 2,000	\$ 4,000	\$ 6,000
CON	PRIVATE						\$ 76,910	\$ 76,910
Total Pr	Total Programmed Funding:					\$ 2,000	\$ 96,115	\$ 98,115

TIP ID: SF-090035 RTP ID: 17-10-0026 **CTIPS** 2060000478 County: San Francisco System: Transit Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency:

Project Name: SFMTA: Paratransit Vehicle Replacements

Description: SFMTA: Paratransit service across San Francisco: preserve service and replace 84 paratransit vehicles

2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code:

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 8,264						\$ 8,264
CON	BT	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 679						\$ 679
CON	SALESTAX-MEASURE	\$ 3,514	\$ 931	\$ 1,008				\$ 5,454
Total Pr	Total Programmed Funding: \$ 12,714		\$ 931	\$ 1,008				\$ 14,653

TIP ID: SF-150005 County: San Francisco RTP ID: 17-10-0026 CTIPS 2060000591 System: Transit Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA - Replacement of 40' Motor Coaches

Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet Post Mile To:

Post Mile From: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed CON \$ 82.114 5307 \$ 82 114 CON 5339 \$ 13,240 \$ 13,240 CON вт \$ 37,159 \$ 37,159 SALESTAX-MEASURE CON \$ 16,776 \$ 16,776 \$ 10,000 CON \$10,000

CTIPS TIP ID: SF-150006 County: San Francisco System: Transit RTP ID: 17-10-0026 2060000591

\$ 159,289

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

SFMTA Replacement of 60' Motor Coaches Project Name:

\$ 159,289

Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid

buses.

Route:

Total Programmed Funding:

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 79,078						\$ 79,078
CON	5339	\$ 4,713						\$ 4,713
CON	BT	\$ 62,805						\$ 62,805
CON	OTHER LOCAL	\$ 2,502						\$ 2,502
CON	SALESTAX-MEASURE	\$ 42,099						\$ 42,099
Total Pro	Total Programmed Funding: \$ 191,198							\$ 191,198

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San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-150007 County: San Francisco System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000591 Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency: SFMTA Farebox Replacement SFMTA: Systemwide: Refurbish or purchase existing fareboxes and necessary support equipment to improve reliability, Description: functionality, and the overall customer experience. Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Post Mile From: Post Mile To: Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Prior Years FY 2018/19 Future Years Fund Source CON 5307 \$ 336 \$ 3,685 \$ 3.349 CON 5337 \$ 2,061 \$ 2.061 CON \$ 84 \$ 2,688 ВТ \$ 2,604 CON OTHER LOCAL \$ 280 \$ 280 SALESTAX-MEASURE CON \$ 557 \$ 557 \$ 9,271 Total Programmed Funding: \$ 8 851 CTIPS TIP ID: SF-170004 County: San Francisco System: Transit RTP ID: 17-10-0026 2060000614 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport Project Name: SFMTA: Replacement of 40' Trolley Coaches Description: SFMTA: Systemwide: Purchase 40' replacement trolley coaches for the existing aging coaches. Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON \$ 189,553 5337 \$ 189.553 CON ВТ \$ 7,429 \$ 7 429 CON OTHER LOCAL \$ 23,915 \$ 23,915 SALESTAX-MEASURE CON \$ 28,915 \$ 28,915 Total Programmed Funding: \$ 249,813 \$ 249.813 TIP ID: **CTIPS** SF-170006 County: San Francisco System: Transit RTP ID: 17-05-0001 2060000615 San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport Sponsor: Project Name: SFMTA: Station-area Ped and Bike Access Improvemnt Description: SFMTA: Citywide: Reconfigure station areas to provide pedestrians and bicyclists more space to improve access Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years **Future Years** Total Programmed CON 5337 \$ 250 \$ 500 \$ 750 CON ВТ \$ 125 \$ 125 \$ 500 \$ 750 Total Programmed Funding: \$ 375 \$ 500 \$ 1,500 \$ 625 SF-170008 County: San Francisco RTP ID: 17-10-0026 **CTIPS** 2060000615 TIP ID: System: Transit San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport SFMTA: Replace 35 Paratransit Cutaway Vans Project Name: Description: SFMTA: 35 vehicles: Replace 35 paratransit cutaway vans Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** Total Programmed CON ВТ \$ 2,508 \$ 2.508

\$ 2.508

Total Programmed Funding:

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\$ 2.508

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-170018 County: San Francisco System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000644 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport SFMTA: 60' Motor Coach Mid-Life Overhaul SFMTA: Existing 60' New Flyer motor coaches: Mid-life overhaul Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 19,393 \$ 19,393 OTHER LOCAL \$ 1.232 \$ 2.292 \$ 1,607 CON \$1,372 \$ 6.503 SALESTAX-MEASURE \$ 6,475 CON \$ 2,880 \$ 994 \$ 745 \$ 1,855 \$ 32,371 Total Programmed Funding: \$3,287 \$ 2,117 \$ 3,462 \$ 23,505 TIP ID: SF-170019 County: San Francisco **CTIPS** 2060000644 System: Transit RTP ID: 17-10-0026 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport SFMTA: 40' Motor Coach Mid-Life Overhaul Project Name: Description: SFMTA: Existing New Flyer 40' motor coaches: Rehabilitate/conduct mid-life overhaul Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2021/22 Prior Years FY 2018/19 FY 2019/20 FY 2020/21 Total Programmed Phase Fund Source **Future Years** CON \$ 35,428 \$ 35,428 CON \$ 1.194 \$ 280 \$ 1.474 вт \$ 2,288 CON OTHER LOCAL \$ 4.258 \$ 2.547 \$ 2,985 \$ 12,078 SALESTAX-MEASURE \$ 5,349 \$ 1,846 \$ 1,384 \$ 3,445 \$ 12,024 CON Total Programmed Funding: \$ 3,932 \$ 6,430 \$61,004 \$ 44 259 \$6,384 SF-170020 County: San Francisco RTP ID: 17-10-0026 CTIPS 2060000644 System: Transit Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency: Project Name: SFMTA: Replacement of 30' Motor Coaches Description: SFMTA: Fleetwide: Replace the Orion 30' renewable diesel electric hybrid vehicles that were procured in year 2007. Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars FY 2020/21 FY 2021/22 Prior Years FY 2019/20 Total Programmed Phase **Fund Source** FY 2018/19 **Future Years** SALESTAX-MEASURE PE \$ 505 \$ 505 CON BT \$ 18,456 \$ 18.456 SALESTAX-MEASURE CON \$ 8.057 \$ 7.898 \$ 7,898 \$ 23.853 \$ 42 814 Total Programmed Funding: \$ 18,961 \$ 8,057 \$ 7,898 \$7,898 TIP ID: SF-170021 County: San Francisco System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000644 Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency: Project Name: SFMTA: Rehab Historic Streetcars Description: SFMTA: Fleet of historic streetcars: Rehabilitate vehicles Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON 5337 \$ 8,000 \$ 15,000 \$7,000 CON OTHER LOCAL \$ 2,631 \$ 1,958 \$ 4.589 SALESTAX-MEASURE \$ 3,600 CON \$5,460 \$ 9.060 \$ 1,958 \$ 28.649 Total Programmed Funding: \$12,460 \$11,600 \$ 2,631

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-95037B County: San Francisco System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000391

Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency:

SF Muni Rail Replacement Program

SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track Description:

fastener, special trackwork, and related systems serving light rail and cable car lines.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	5307	\$ 1,500						\$ 1,500
CON	5307	\$ 11,701						\$ 11,701
CON	5309	\$ 94,010						\$ 94,010
CON	5337	\$ 52,720	\$ 12,226	\$ 4,288				\$ 69,234
CON	BT	\$ 3,385	\$ 3,056	\$ 8,238				\$ 14,680
CON	OTHER LOCAL	\$ 36,846	\$ 2,389	\$ 725	\$ 4,519	\$ 9,155		\$ 53,634
CON	PROP	\$ 4,000						\$ 4,000
CON	SALESTAX-MEASURE	\$ 17,988	\$ 6,323	\$ 1,777	\$ 1,528	\$ 1,528		\$ 29,143
CON	STA-REV		\$ 1,836		\$ 4,500	\$ 706		\$ 7,042
CON	XTRAN	\$ 5,512						\$ 5,512
Total Pr	ogrammed Funding:	\$ 227,662	\$ 25.831	\$ 15,027	\$ 10,546	\$ 11,389		\$ 290,456

TIP ID: SF-970073 County: San Francisco RTP ID: 17-10-0026 **CTIPS** 2060000042 System: Transit

San Francisco Municipal Transport

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: Project Name: SFMTA: Cable Car Vehicle Renovation Program

Description: SFMTA: Cable car fleet: Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is

phased.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

\$ 1.304

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON \$ 8,679 \$ 8,679 CON \$ 6.142 5309 \$ 6 142 CON 5337 \$ 4,887 \$1,043 \$5,930 CON ВТ \$ 2,926 \$ 261 \$ 1,068 \$ 4,255 OTHER LOCAL \$ 320 CON \$ 2,865 \$ 600 \$3,785 CON SALESTAX-MEASURE \$1,164 \$1,164 CON TCI \$ 125 \$ 125 CON **XTRAN** \$ 180 \$ 180 \$ 320 \$ 30,260 Total Programmed Funding: \$ 26,969 \$ 1,668

TIP ID: SF-970170 County: San Francisco System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000043

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Overhead Line Recon. & Traction Power Prog

Description: SFMTA: Systemwide: Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni,

based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach

lines

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile	e From:	Post Mile To:				Toll	
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	5309	\$ 1,000						\$ 1,000
PSE	PROP	\$ 250						\$ 250
CON	5307	\$ 38,825						\$ 38,825
CON	5309	\$ 68,029						\$ 68,029
CON	5337	\$ 20,916	\$ 10,000					\$ 30,916
CON	BT	\$ 8,209	\$ 2,500	\$ 10,000				\$ 20,709
CON	OTHER LOCAL	\$ 5,807	\$ 275	\$ 3,479	\$ 3,418	\$ 3,534		\$ 16,514
CON	PROP	\$ 5,750						\$ 5,750
CON	SALESTAX-MEASURE	\$ 7,512	\$ 940	\$ 9	\$ 1,282			\$ 9,742
CON	STA-REV		\$ 2,179			\$ 2,150		\$ 4,329
CON	STP	\$ 5,612						\$ 5,612
CON	TSM	\$ 183						\$ 183
CON	XTRAN	\$ 8,608						\$ 8,608
Total Pro	ogrammed Funding:	\$ 170,701	\$ 15,894	\$ 13,488	\$ 4,699	\$ 5,684		\$ 210,467

San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-990022 County: San Francisco System: Transit RTP ID: 17-05-0002 **CTIPS** 2060000141 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

SFMTA: ADA Paratransit operating support

Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are

prevented from using Muni's fixed route services.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 74,157	\$ 4,782	\$ 4,881				\$ 83,820
CON	OTHER LOCAL	\$ 17,132	\$ 1,196	\$ 1,220				\$ 19,548
CON	SALESTAX-MEASURE	\$ 20,356						\$ 20,356
CON	XTRAN	\$ 117,001						\$ 117,001
Total Pro	Total Programmed Funding: \$ 228,645		\$ 5,978	\$ 6,101				\$ 240,724

TIP ID: SF-99T002 County: San Francisco System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000146 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Cable Car Traction Power & Guideway Rehab

Description: SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves,

replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

		existing rights	s-of-way					
Route:	Post Mile From:		Post Mile To:				Toll	
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	5309	\$ 1,000						\$ 1,000
CON	5307	\$ 13,146						\$ 13,146
CON	5309	\$ 36,093						\$ 36,093
CON	5337	\$ 4,250	\$ 2,000					\$ 6,250
CON	BT	\$ 1,745		\$ 2,000				\$ 3,745
CON	OTHER LOCAL	\$ 11,425	\$ 500	\$ 999	\$ 4,565	\$ 3,986		\$ 21,475
CON	PRIVATE	\$ 1,270						\$ 1,270
CON	SALESTAX-MEASURE	\$ 1,031	\$ 600		\$ 93			\$ 1,724
CON	STA-REV		\$ 2,179					\$ 2,179
CON	STP	\$ 638						\$ 638
CON	XTRAN	\$ 5,640						\$ 5,640
Total Pro	grammed Funding:	\$ 76,238	\$ 5,279	\$ 2,999	\$ 4,658	\$ 3,986		\$ 93,159

End of section

San Mateo County Transit District (SAMTRANS)

TIP ID: SM-030023 County: San Mateo System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000269 Sponsor: San Mateo County Transit District (SAMTRANS) San Mateo County Transit District Implementing Agency: SAMTRANS: Preventive Maintenance SamTrans: Fleetwide: Preventative maintenance program Description: Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Total Programmed Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years CON 5307 \$ 30,194 \$ 30,194 CON BT \$ 79 \$ 79 CON OTHER LOCAL \$ 2,835 \$ 2.835 CON SALESTAX-MEASURE \$ 5 387 \$ 5,387 CON STP \$ 17,515 \$ 17,515 Total Programmed Funding: \$ 56,011 \$ 56,011 SM-070049 CTIPS TIP ID: County: San Mateo System: Transit RTP ID: 17-10-0026 2060000418 Sponsor: San Mateo County Transit District (SAMTRANS) San Mateo County Transit District Implementing Agency: SAMTRANS Facility/Equipment Rehab/Replacement SAMTRANS: Systemwide: Operating/maintenance facility/equip rehab/replacement, including the provision of facility Description: improvements for admin, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Post Mile From: Route: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON \$ 656 5307 \$ 656 CON 5309 \$ 746 \$ 746 CON OTHER LOCAL \$ 60 \$ 60 CON PROF \$ 186 \$ 186 CON SALESTAX-MEASURE \$ 104 \$ 104 \$ 1,753 Total Programmed Funding: \$ 1,753 TIP ID: SM-150010 County: San Mateo RTP ID: 17-10-0026 **CTIPS** System: Transit 2060000599 San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District SamTrans - Replacement of Cutaway Buses Project Name: Description: SamTrans: Readi-Wheels Paratransit service: Purchase replacement cutaway buses Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Post Mile From: Post Mile To: All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Fund Source \$ 1,375 CON \$ 2,276 CON SALESTAX-MEASURE \$ 344 \$ 541 \$ 198 Total Programmed Funding: \$ 1.098 \$ 1.719 \$ 2.817 SM-150011 RTP ID: 17-10-0026 CTIPS 2060000599 County: San Mateo System: Transit Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District Project Name: SamTrans - Purchase of Replacement Minivans SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service Description: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Fund Source Prior Years FY 2018/19 CON 5307 \$418 \$620 \$ 1.038

\$ 155

\$ 92

\$ 510

CON

SALESTAX-MEASURE

Total Programmed Funding

\$ 247

\$ 1,285

San Mateo County Transit District (SAMTRANS)

TIP ID: **SM-170008** County: San Mateo System: Transit RTP ID: 17-06-0029 CTIPS 2060000622

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: El Camino Real Traffic Signal Priority Project

Description: San Mateo County: On El Camino Real (State Route 82) from the Palo Alto Caltrain Station to the Daly City BART Station:

Install Traffic Signal Priority system

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects
Post Mile From:

All funding in thousands of dollars

Fix 2019/20 FV 2020/21 FV 2021/22 Fixture Vests Total Press

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ	\$ 3,459						\$ 3,459
CON	SALESTAX-MEASURE	\$ 448						\$ 448
Total Programmed Funding: \$ 3,907							\$ 3,907	

Toll

TIP ID: SM-190003 County: San Mateo System: Transit RTP ID: 17-10-0033 CTIPS 2060000654 Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SamTrans Express Bus Service

Description: San Mateo, San Francisco and Santa Clara Counties: On the US-101 Corridor: Implement a network of four express bus

routes

Route:

82

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

Post Mile To:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON OTHER STATE \$ 1,133 \$1,133 \$ 20.370 CON RTP-LRP \$ 20,370 \$ 15,000 CON SB1 \$ 15,000 Total Programmed Funding: \$ 20,370 \$ 36,503 \$ 16.133

TIP ID: **SM-990026** County: San Mateo System: Transit RTP ID: 17-10-0027 CTIPS 2060000149

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy

Description: SamTrans: Systemwide: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 12,055	\$ 1,847	\$ 1,885				\$ 15,787
CON	OTHER LOCAL	\$ 1,195						\$ 1,195
CON	SALESTAX-MEASURE	\$ 1,820	\$ 462	\$ 471				\$ 2,753
Total Pr	Total Programmed Funding: \$15,070		\$ 2,309	\$ 2,356				\$ 19,735

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **BRT030001** County: Santa Clara System: Transit RTP ID: 17-07-0012 CTIPS 2060000240

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: BART - Berryessa to San Jose Extension

Description: In San Jose: From Berryessa Station to San Jose and Santa Clara: Extend BART line

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll \$1,682,878

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 10,339						\$ 10,339
PE	TCRP	\$ 160,575						\$ 160,575
PSE	OTHER STATE		\$ 50,000					\$ 50,000
ROW	OTHER STATE		\$ 95,000					\$ 95,000
ROW	RTP-LRP						\$ 116,877	\$ 116,877
ROW	SALESTAX-MEASURE		\$ 112,761					\$ 112,761
CON	OTHER STATE						\$ 540,000	\$ 540,000
CON	RIP					\$ 29,702		\$ 29,702
CON	RTP-LRP						\$ 1,143,432	\$ 1,143,432
CON	SALESTAX-MEASURE				\$ 1,771,634			\$ 1,771,634
CON-CE	OTHER STATE				\$ 60,000			\$ 60,000
CON-CE	RTP-LRP						\$ 228,335	\$ 228,335
CON-CE	SALESTAX-MEASURE				\$ 425,765			\$ 425,765
ROW-	OTHER STATE		\$ 5,000					\$ 5,000
ROW-	RTP-LRP						\$ 11,356	\$ 11,356
ROW-	SALESTAX-MEASURE		\$ 19,159					\$ 19,159
Total Pro	grammed Funding:	\$ 170,914	\$ 281,920		\$ 2,257,399	\$ 29,702	\$ 2,040,000	\$ 4,779,935

TIP ID: SCL050001 County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000292

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Standard & Small Bus Replacement

Description: VTA: Fleetwide: Standard and Small Bus Replacement

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars

Phone Find Source Prior Vector FX 2019/20 FX 2020/21 FX 2021/22 Future Vector

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 93,354	\$ 16,984	\$ 16,920				\$ 127,258
CON	5309	\$ 7,390						\$ 7,390
CON	5337	\$ 4,336						\$ 4,336
CON	5339	\$ 21,199	\$ 3,016	\$ 3,080				\$ 27,295
CON	OTHER LOCAL	\$ 131,475	\$ 5,000	\$ 5,000				\$ 141,475
CON	OTHER STATE	\$ 3,349						\$ 3,349
CON	PROP	\$ 5,848						\$ 5,848
Total Pr	ogrammed Funding:	\$ 266,950	\$ 25,000	\$ 25,000				\$ 316,950

TIP ID: **SCL050002** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000292

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Rail Replacement Program

Description: VTA: Throughout the Light Rail system: Replace rails (no rail expansion).

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 1,086						\$ 1,086
CON	5309	\$ 11,025						\$ 11,025
CON	5337	\$ 30,232	\$ 4,328	\$ 10,992				\$ 45,552
CON	OTHER LOCAL	\$ 10,662	\$ 1,082	\$ 2,748				\$ 14,492
CON	PROP	\$ 1,328						\$ 1,328
Total Pr	Total Programmed Funding: \$54,334		\$ 5,410	\$ 13,740				\$ 73,484

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL050009** County: Santa Clara System: Transit RTP ID: 17-07-0061 CTIPS 2060000292

Sponsor: Santa Clara Valley Transportation Authority (VTA)

Project Name: Eastridge to BART Regional Connector

Description: San Jose: At the Eastridge Transit Center: Ph I (completed) ¿ Improve and expand transit center; Capitol Expwy Light Rail

from Alum Rock Transit Center to Eastridge Transit Center: Ph II - Extend light rail, new station facilities, power, signal and

Implementing Agency:

Santa Clara Valley Transportation

way.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 77,917						\$ 77,917
ROW	RIP	\$ 23,000						\$ 23,000
ROW	SALESTAX-MEASURE	\$ 31,681						\$ 31,681
ROW	SB1	\$ 9,442						\$ 9,442
CON	RIP	\$ 34,540						\$ 34,540
CON	RTP-LRP						\$ 63,000	\$ 63,000
CON	SALESTAX-MEASURE	\$ 2,000	\$ 268,699					\$ 270,699
Total Pr	otal Programmed Funding: \$ 178,580		\$ 268,699				\$ 63,000	\$ 510,279

TIP ID: **SCL050046** County: Santa Clara System: Transit RTP ID: 17-10-0027 CTIPS 2060000360

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: ADA Operating Set Aside

Description: VTA: Systemwide: ADA operating assistance set aside.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 46,377	\$ 3,910	\$ 3,991				\$ 54,278
CON	OTHER LOCAL	\$ 9,182	\$ 978	\$ 998				\$ 11,157
CON	XTRAN	\$ 2,553						\$ 2,553
Total P	Total Programmed Funding: \$58,112		\$ 4,888	\$ 4,988				\$ 67,988

TIP ID: **SCL050049** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000360

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Rail Substation Rehab/Replacement

Description: VTA: Guadalupe Light Rail Corridor: Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of

traction power substations.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route:	Post Mile From:		Post Mile To:			Toll		
	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 522						\$ 522
CON	5309	\$ 11,930						\$ 11,930
CON	5337	\$ 10,205		\$ 11,392				\$ 21,597
CON	OTHER LOCAL	\$ 3,761		\$ 2,848				\$ 6,609
CON	PROP	\$ 2,500						\$ 2,500
CON	XTRAN	\$ 30						\$ 30
Total Programmed Funding: \$28,948			\$ 14,240				\$ 43,188	

TIP ID: **SCL090040** County: Santa Clara System: Transit RTP ID: 17-07-0062 CTIPS 2060000467

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: LRT Extension to Vasona Junction and Double Track

Description: Campbell and San Jose: From the existing Winchester Station to a new Vasona Junction Station, near Route 85: Extend the

light-rail line and double-track single-track sections of the Vasona line

Air Quality Exempt Code: NON-EXEMPT

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 17,250						\$ 17,250
ROW	SALESTAX-MEASURE	\$ 25,750						\$ 25,750
CON	RTP-LRP						\$ 213,000	\$ 213,000
Total Programmed Funding: \$43,000						\$ 213,000	\$ 256,000	

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL090044 County: Santa Clara System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000478 Sponsor: Santa Clara Valley Transportation Authority (VTA) Santa Clara Valley Transportation Implementing Agency: VTA: TP OCS Rehab & Replacement

VTA: Systemwide: Rehabilitate and replace overhead catenary system (OCS) and associated components

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Fund Source FY 2018/19 Future Years Phase Prior Years CON 5309 \$ 7,268 \$7,268 CON 5337 \$ 6,460 \$6,460 OTHER LOCAL \$3,432 CON \$3,432 \$ 17,160 Total Programmed Funding: \$ 17,160

CTIPS TIP ID: SCL110005 County: Santa Clara System: Transit RTP ID: 17-07-0077 2060000463 Santa Clara Valley Transportation Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency:

Project Name: BART - Warm Springs to Berryessa Extension

Santa Clara County: From Warm Springs to the Berryessa Station in San Jose: Extend BART Description:

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll \$5,785,468 All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 **Future Years** Total Programmed \$ 78,860 \$ 78.860 PSE TCRP \$65,000 \$65,000 SALESTAX-MEASURE ROW \$ 340,640 \$ 340.640 CON 5309 \$ 889.181 \$ 889,181 CON RIP \$ 50,440 \$ 50,440 CON SALESTAX-MEASURE \$ 938,740 \$ 938,740 CON TCRF \$ 159.039 \$ 159,039 Total Programmed Funding: \$ 2,521,900 \$ 2,521,900

SCL110099 County: Santa Clara RTP ID: 17-10-0026 **CTIPS** 2060000524 TIP ID: System: Transit

Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

VTA: Light Rail Bridge and Structure - SG Repair Project Name:

Description: VTA: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address

Hamilton structure settlement.

2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in Air Quality Exempt Code:

existing rights-of-way

Post Mile From: Post Mile To: Route: Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years **Future Years** Phase Fund Source CON 5309 \$ 1,360 \$1,360 CON \$ 1,440 \$ 1,440 OTHER LOCAL CON \$ 700 \$ 700 Total Programmed Funding: \$ 3.500 \$ 3.500

TIP ID: SCL110104 RTP ID: 17-10-0026 CTIPS 2060000525 County: Santa Clara System: Transit

Sponsor: Santa Clara Valley Transportation Authority (VTA) Santa Clara Valley Transportation Implementing Agency:

Project Name: VTA: Light Rail Track Crossovers and Switches

VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently Description:

available to enhance operational flexibility.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Post Mile To: Post Mile From: Route: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** Total Programmed CON 5309 \$ 580 \$ 580 CON 5337 \$ 2,957 \$ 2,957 OTHER LOCAL CON \$ 1,979 \$ 2,863 \$ 884 \$ 28,230 CON RTP-LRP \$ 28,230 \$ 4,421 \$ 28,230 \$ 34,629 Total Programmed Funding: \$ 1,979

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL130040 County: Santa Clara System: Transit RTP ID: 17-07-0001 **CTIPS** 2060000571 Sponsor: Santa Clara Valley Transportation Authority (VTA) Santa Clara Valley Transportation Implementing Agency: Montague Expy Ped Bridge at Milpitas BART Milpitas: At Milpitas BART Station over Montague Expressway: Construct a pedestrian bridge. Project is phased. Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed PE CMAQ \$ 744 \$ 744 PE OTHER LOCAL \$ 1.557 \$ 1.557 CON CMAQ \$ 3,560 \$ 6,209 \$ 9,769 CON OTHER LOCAL \$ 461 \$ 2.259 \$ 2.720 \$ 14,790 Total Programmed Funding: \$ 10,768 \$ 4.021 RTP ID: 17-10-0026 CTIPS 2060000588 SCL150005 County: Santa Clara System: Transit Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation Project Name: VTA Train to Wayside Communication System Upgrade Description: VTA: Communications: Upgrade the existing DOS based train-to-wayside communications (TWC) system to a Windows based system while keeping the original system's operational functionality. Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase Prior Years **Future Years** Fund Source CON 5337 \$ 1,285 \$ 1.285 CON OTHER LOCAL \$ 321 \$ 321 \$ 1,606 Total Programmed Funding: \$ 1 606 County: Santa Clara **CTIPS** 2060000589 TIP ID: SCL150006 System: Transit RTP ID: 17-10-0026 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation VTA: Back-up Power for Elevated Stations VTA: Various elevated stations: Replace the generators and automatic power bypass switch for elevated stations on the Description: Guadalupe Light Rail line. Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years \$ 320 OTHER LOCAL CON \$ 80 \$ 80 \$ 400 Total Programmed Funding: \$ 400 TIP ID: SCL150008 County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000589 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation **Project Name:** VTA Track Intrusion Abatement Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings. Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Post Mile To: Post Mile From: Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 **Future Years** CON 5337 \$4.800 \$ 4.800 OTHER LOCAL \$ 1,200 \$ 1,200 \$ 6,000 Total Programmed Funding: \$ 6,000 SCL150018 County: Santa Clara RTP ID: 17-10-0015 **CTIPS** 2060000603 TIP ID: System: Transit Santa Clara Valley Transportation Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Peery Park Rides Project Name: Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy. Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON CMAQ \$1,129 \$1,129 CON OTHER LOCAL \$ 951 \$ 951 \$ 2,080 Total Programmed Funding: \$ 2,080

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL170002 County: Santa Clara System: Transit RTP ID: 17-10-0032 **CTIPS** 2060000612 Sponsor: Santa Clara Valley Transportation Authority (VTA) Santa Clara Valley Transportation Implementing Agency: VTA BART Phase II TOD and Station Access Planning In Santa Clara County: In the vicinity of planned BART stations: Perform study of TOD and Station Access Planning. Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed OTHER FEDERAL \$ 1,520 \$ 1.520 PE SALESTAX-MEASURE \$ 380 \$ 380 \$1,900 Total Programmed Funding: \$ 1.900 TIP ID: SCL170005 County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000620 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation VTA: Paratransit Vehicle Procurement Project Name: Description: VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services. Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 4,195 \$4,800 \$8.995 CON OTHER LOCAL \$ 1.049 \$ 1.200 \$ 2,249 \$ 11.244 Total Programmed Funding \$ 5.244 \$ 6.000 **CTIPS** TIP ID: SCL170006 County: Santa Clara System: Transit RTP ID: 17-10-0026 2060000620 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation VTA: Replace Fault Monitoring System on LRVs Project Name: VTA: On Light Rail Vehicle Fleet: Upgrade Fault Monitoring System (FMS) Network that is no longer supported by the original Description: equipment manufacturer (OEM) Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5337 \$ 2.255 \$ 2,255 OTHER LOCAL CON \$ 564 \$ 564 \$ 2,819 Total Programmed Funding: \$ 2.819 TIP ID: SCL170007 County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000620 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation VTA: Pedestrian Swing Gates Replacement Description: VTA: At various pedestrian crossing locations along the light rail system: Replace spring-hinge pedestrian swing gates 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Air Quality Exempt Code: Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase Fund Source Prior Years **Future Years** Total Programmed CON 5337 \$ 3,424 \$3,424 OTHER LOCAL CON \$ 856 \$856 \$ 4.280 Total Programmed Funding: \$ 4.280 TIP ID: SCL170008 County: Santa Clara System: Transit RTP ID: 17-07-0064 CTIPS 2060000620 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation Project Name: VTA: Vasona Pedestrian Back Gates Description: VTA: At several Vasona Light Rail Corridor crossings: Install pedestrian gates. Scope includes installation of automatic pedestrian gates, swing gates and railings, minor civil improvements and related signal modifications Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source FY 2018/19 Future Years Total Programmed Phase Prior Years CON 5337 \$2,320 \$ 2,320 CON OTHER LOCAL \$ 580 \$ 580 Total Programmed Funding: \$ 2,900 \$ 2.900

2019 TIP S4 -37 September 26, 2018

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL170009 County: Santa Clara System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000620

Sponsor: Santa Clara Valley Transportation Authority (VTA) Santa Clara Valley Transportation Implementing Agency:

VTA: Chaboya Yard Well Removal

VTA: At the Chaboya Bus Operating Division: Obtain case closure and demolish the ground water remediation system and Description:

wells

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase Fund Source Prior Years CON 5337 \$ 196 \$ 196 CON OTHER LOCAL \$ 49 \$ 49 \$ 245 Total Programmed Funding: \$ 245

TIP ID: SCL170010 County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000620

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Proiect Name: VTA: Guadalupe Train Wash Replacement

Description: VTA: Guadalupe Light Rail Division: Replace train wash.

2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or Air Quality Exempt Code:

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Post Mile From: Route: Post Mile To: All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Fund Source Prior Years CON 5337 \$ 1.448 \$ 1.448 OTHER LOCAL CON \$ 362 \$ 362 \$ 1,810 Total Programmed Funding: \$ 1,810

SCL170011 RTP ID: 17-10-0026 **CTIPS** 2060000620 TIP ID: County: Santa Clara System: Transit

Santa Clara Valley Transportation Santa Clara Valley Transportation Authority (VTA) Implementing Agency:

Project Name: VTA: Upgrade Rail Grade Crossing Control Equipment

Description: VTA: Various Locations: Replace existing rail grade crossing equipment; such as controllers, relays, and surge panels; that

have become obsolete.

2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years CON 5337 \$ 4,368 \$ 4,368 CON OTHER LOCAL \$1,092 \$1,092 Total Programmed Funding: \$5,460 \$5,460

TIP ID: SCL170012 County: Santa Clara System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000622 Santa Clara Valley Transportation

Implementing Agency:

Sponsor: Santa Clara Valley Transportation Authority (VTA) Project Name: Santa Clara Pocket Track Light Rail Interlocking

Santa Clara: At pocket light rail track near Levi's Stadium: Implement interlocking improvements Description:

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years CON CMAQ \$ 500 \$ 500 SALESTAX-MEASURE CON \$ 1,000 \$ 1,000 Total Programmed Funding: \$ 1,500 \$ 1.500

> S4 -38 2019 TIP September 26, 2018

Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL170046 County: Santa Clara System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000643 Sponsor: Santa Clara Valley Transportation Authority (VTA) Santa Clara Valley Transportation Implementing Agency: VTA: Systemwide Security Improvements VTA: Systemwide: Implement safety improvements Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source FY 2018/19 Future Years Total Programmed Phase CON 5307 \$ 406 \$ 406 CON OTHER LOCAL \$ 101 \$ 101 Total Programmed Funding: \$ 507 \$ 507 SCL170047 County: Santa Clara RTP ID: 17-10-0026 **CTIPS** TIP ID: 2060000643 System: Transit Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation VTA: Non-Revenue Vehicle Procurement Description: VTA: Systemwide: Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Phase Fund Source Prior Years **Future Years** CON 5307 \$ 320 \$ 320 OTHER LOCAL CON \$ 80 \$ 80 \$ 400 Total Programmed Funding: \$ 400 TIP ID: SCL170048 County: Santa Clara System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000643 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation VTA: Light Rail Roadway Protection System Project Name: Description: VTA: On the VTA Light Rail System: Explore and implement Roadway Worker Protection System technologies to meet regulatory requirements Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase CON OTHER LOCAL \$ 1,939 \$ 1,939 \$ 1 939 \$1,939 Total Programmed Funding: SCL170049 County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000643 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation VTA: SCADA Middleware Replacement Project Name: Description: VTA: Systemwide: Replace existing obsolete middleware software with updated software to ensure compatibility with other upgraded SCADA software and SCADA components Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Total Programmed FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years Future Years CON 5337 \$ 1.150 \$1,150 CON OTHER LOCAL \$ 288 \$ 288 Total Programmed Funding: \$ 1,438 \$ 1.438 System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000643 TIP ID: SCL170050 County: Santa Clara Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation Project Name: VTA: SCADA Control Center System Replacement Description: VTA: Systemwide: Provide upgrades to the Supervisory Control and Data Acquisition (SCADA) System hardware and software; At the Control and Data Center: Facility expansion Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON 5337 \$3,015 \$3,015 CON OTHER LOCAL \$ 754 \$ 754

\$3,769

Total Programmed Funding:

\$3,769

Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL990046** County: Santa Clara System: Transit RTP ID: 17-10-0026 CTIPS 2060000131

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Preventive Maintenance

Description: VTA: Preventive Maintenance of agency's fleet.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 438,337						\$ 438,337
CON	5337	\$ 15,299						\$ 15,299
CON	OTHER LOCAL	\$ 101,143						\$ 101,143
CON	SALESTAX-MEASURE	\$ 19,911						\$ 19,911
CON	ST-STP	\$ 2,678						\$ 2,678
CON	STP	\$ 18,900						\$ 18,900
Total Pro	Total Programmed Funding: \$596,268							\$ 596,268

Various Transit Agencies

TIP ID: **ALA010056** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 2060000223

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)

Project Name: ACE Track Improvements.

Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: 44.7 Post Mile To: 87.1 Toll

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 5,073						\$ 5,073
CON	5309	\$ 1,951						\$ 1,951
CON	OTHER LOCAL	\$ 3,138						\$ 3,138
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	ST-CASH	\$ 5,000						\$ 5,000
Total Pro	Total Programmed Funding: \$ 17,162							\$ 17,162

TIP ID: ALA110099 County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000533

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail

Project Name: ACE Preventative Maintenance

Description: ACE Rail: Systemwide: Preventative maintenance activities for ACE service and associated equipment, functions, and

facilities.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 1,529						\$ 1,529
CON	5337	\$ 9						\$9
CON	OTHER LOCAL	\$ 4						\$ 4
CON	SALESTAX-MEASURE	\$ 531						\$ 531
CON	STP	\$ 1,151						\$ 1,151
Total Pro	Total Programmed Funding: \$3,224							\$ 3,224

TIP ID: **ALA170042** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 2060000624

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)

Project Name: ACE Platform Extensions

Description: ACE System: At Pleasanton, Livermore, Vasco, Tracy, and Manteca stations: Extend existing ACE platforms to

accommodate longer train sets

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	CARB		\$ 848					\$ 848
PE	CARB		\$ 848					\$ 848
PSE	CARB		\$ 848					\$ 848
CON	CARB			\$ 5,456				\$ 5,456
Total Pr	Total Programmed Funding:		\$ 2.544	\$ 5,456				\$ 8,000

TIP ID: **ALA170048** County: Alameda System: Transit RTP ID: 17-10-0027 CTIPS 2060000625

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail

Project Name: ACE Fixed Guideway (Capital Lease)

Description: ACE: Along ACE Corridor: Capital Lease payments required to operate along Union Pacific corridor

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 1,356	\$ 1,144		\$ 1,439			\$ 3,939
CON	5337	\$ 134	\$ 346	\$ 1,490	\$ 331			\$ 2,301
CON	OTHER LOCAL	\$ 372	\$ 372	\$ 372	\$ 442			\$ 1,560
Total Programmed Funding: \$1,862		\$ 1,862	\$ 1,862	\$ 2,212			\$ 7,800	

Various Transit Agencies

TIP ID: ALA170056 County: Alameda System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000627

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail

Project Name: ACE - Locomotive Procurement

Description: ACE: Systemwide: Purchase two locomotives to replace existing equipment

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CARB		\$ 9,500					\$ 9,500
CON	RTP-LRP						\$ 5,500	\$ 5,500
Total Programmed Funding:		\$ 9,500				\$ 5,500	\$ 15,000	

TIP ID: ALA170079 County: Alameda RTP ID: 17-10-0026 **CTIPS** 2060000642 System: Transit

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)

Project Name: ACE: Railcar Midlife Overhaul

ACE: System-wide: Perform midlife overhaul of existing ACE railcars to extend useful life. Description:

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307		\$ 104	\$ 1,464	\$ 55			\$ 1,623
CON	5337		\$ 6,056	\$ 1,616	\$ 2,800			\$ 10,472
CON	OTHER LOCAL		\$ 1,540	\$ 770	\$ 714			\$ 3,024
Total Pr	Total Programmed Funding:		\$ 7,700	\$ 3,850	\$ 3,569			\$ 15,119

TIP ID: REG110044 RTP ID: 17-10-0026 **CTIPS** 2060000552 County: Regional System: Transit

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)

Project Name: ACE Positive Train Control

Description: ACE: System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual

collision prevention, and improved headways.

2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems Air Quality Exempt Code:

Route:	Post	Mile From:	Post Mile To:				Toll	
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	5307	\$ 3,328						\$ 3,328
CON	5337	\$ 2,628						\$ 2,628
CON	OTHER LOCAL	\$ 1,506						\$ 1,506
CON	PROP	\$ 667						\$ 667
CON	RTP-LRP						\$ 23,694	\$ 23,694
CON	STP	\$ 502						\$ 502
Total Pro	grammed Funding:	\$ 10,631					\$ 23,694	\$ 34,325

TIP ID: REG110041 RTP ID: 17-10-0027 **CTIPS** County: Regional System: Transit 2060000554

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: FTA Non-Urbanized Formula Program

Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance,

capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll \$ 306,392 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Prior Years FY 2018/19 Future Years Total Programmed Phase Fund Source

CON 5311 \$ 5,177 \$ 5.177 CON 5311F \$ 781 \$ 781 CON OTHER LOCAL \$ 9,125 \$ 9.125 Total Programmed Funding: \$ 15,083 \$ 15.083

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Various Transit Agencies

TIP ID: **REG150001** County: Regional System: Transit RTP ID: 17-01-0026 CTIPS 2060000584

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: Oakland to San Jose Double Track (Segment 2A)

Description: Between Oakland and San Jose: On UPRR Niles subdivision from MP 6 to MP 35, and the Coast subdivision MP 13 to MP

35, and on the Caltrain Right of Way MP 44 to MP 48: Construct a second mainline track, platforms and modifications to

existing tracks

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll \$802,900

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 700					\$ 700
CON	RTP-LRP						\$ 7,000	\$ 7,000
Total Pr	ogrammed Funding:		\$ 700				\$ 7,000	\$ 7,700

TIP ID: **REG150002** County: Regional System: Transit RTP ID: 17-10-0027 CTIPS 2060000593

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: FTA 5311 Rural Area FY15

Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects

consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5311	\$ 1,598						\$ 1,598
CON	5311F	\$ 300						\$ 300
CON	OTHER LOCAL	\$ 1,159						\$ 1,159
Total Pr	ogrammed Funding:	\$ 3,057						\$ 3,057

TIP ID: **CC-130045** County: Contra Costa System: Transit RTP ID: 17-02-0003 CTIPS 2060000577

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit

Project Name: CCCTA: Access Improvements Implementation

Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County

Connection's Access Improvement Study.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 93						\$ 93
CON	STP	\$ 685						\$ 685
Total Pr	ogrammed Funding:	\$ 779						\$ 779

TIP ID: **CC-150006** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 2060000591

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit

Project Name: CCCTA: Replace 18 30' Buses

Description: CCCTA: 18 vehicles: Replace 18 30' Heavy Duty Diesel buses that have reached the end of their useful life, four (4) of the

diesel buses will be replaced with four (4) electric buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years Future Years Total Programmed CON \$ 5.996 5307 \$ 5,996 CON 5339 \$ 3,537 \$3,537 OTHER LOCAL CON \$ 2,383 \$ 2.383 \$ 11,916 Total Programmed Funding: \$ 11,916

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Various Transit Agencies

TIP ID: CC-150007 County: Contra Costa System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000591

Sponsor: Central Contra Costa Transit Agency (CCCTA) Central Contra Costa Transit Implementing Agency:

Project Name: CCCTA: Replace 13 35' Buses

CCCTA: 13 vehicles: Replace 13 35' Heavy Duty Diesel Buses that have reached the end of their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Post Mile To: Route: Post Mile From: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 5,106						\$ 5,106
CON	OTHER LOCAL	\$ 1,277						\$ 1,277
Total Pr	Total Programmed Funding: \$ 6.383							\$ 6,383

TIP ID: CC-150012 County: Contra Costa RTP ID: 17-02-0009 **CTIPS** 2060000595 System: Transit

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit

REMIX Software Implementation Project

County Connection: Systemwide: Integrate REMIX mapping software into County Connection's planning process. Description: Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Phase Fund Source Prior Years **Future Years** CON OTHER LOCAL \$5 \$ 5 CON \$ 35 STP \$ 35 \$ 40 Total Programmed Funding: \$ 40

TIP ID: CC-170051 County: Contra Costa System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000642

Sponsor: Central Contra Costa Transit Agency (CCCTA) Central Contra Costa Transit Implementing Agency:

CCCTA Replace 42 Ford Cutaways - 22" Project Name:

Route:

Route:

Description: CCCTA: 42 Ford Cutaways - 22': Replace vehicles

2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code:

expansions of the fleet Post Mile To: Post Mile From:

All funding in thousands of dollars Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed CON 5307 \$ 2,426 \$ 2,426 CON 5339 \$ 1.879 \$ 1.879 OTHER LOCAL \$ 1,076 CON \$ 1,076 \$ 5.381 Total Programmed Funding: \$ 5,381

CTIPS RTP ID: 17-10-0026 TIP ID: CC-170053 County: Contra Costa System: Transit 2060000642

Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Sponsor:

Project Name: CCCTA Replace 3 Gasoline 7-Year Paratransit Vans

Description: CCCTA: Fleetwide: Replace paratransit vehicles that have reached the end of the their useful life.

2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code:

expansions of the fleet Post Mile From: Post Mile To:

Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 Future Years Total Programmed CON \$ 130 CON OTHER LOCAL \$ 29 \$ 29 \$ 159 Total Programmed Funding: \$ 159

TIP ID: CC-99T001 County: Contra Costa System: Transit RTP ID: 17-10-0027 CTIPS 2060000105

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit

Project Name: CCCTA: ADA Paratransit Assistance

Description: CCCTA: Systemwide: ADA Paratransit Assistance to transit agency.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase Fund Source Prior Years \$ 1.284 CON 5307 \$ 14,327 \$ 1.258 \$ 16.869 CON OTHER LOCAL \$ 4,518 \$ 1,258 \$1,284 \$ 7.059 \$ 23,928 Total Programmed Funding: \$ 18,845 \$ 2,516 \$ 2,568

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Various Transit Agencies

TIP ID: **CC-170061** County: Contra Costa System: Transit RTP ID: 17-02-0051 CTIPS 2060000650

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: I-680 Bus On Shoulder

Description: In Contra Costa County: On I-680 between Ygnacio Valley Rd and Alcosta Blvd: Increase bus service efficiency by

implementing bus operations on shoulder (BOS)

Air Quality Exempt Code: NON-EXEMPT

Route: 680 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,100						\$ 1,100
PSE	SALESTAX-MEASURE		\$ 900					\$ 900
CON	SALESTAX-MEASURE			\$ 7,100				\$ 7,100
Total Pr	Total Programmed Funding: \$1,100		\$ 900	\$ 7,100				\$ 9,100

TIP ID: **CC-030035** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 2060000289

Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit

Project Name: Tri-Delta: ADA Operating Assistance

Description: Tridelta: Systemwide: Operating assistance to fund ADA Set Aside requirement

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 7,223	\$ 563	\$ 575				\$ 8,362
CON	OTHER LOCAL	\$ 2,626	\$ 563	\$ 575				\$ 3,764
Total Pr	Total Programmed Funding: \$ 9,849		\$ 1,127	\$ 1,150				\$ 12,126

TIP ID: **CC-070092** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 2060000410

Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit

Project Name: ECCTA: Transit Bus Replacements

Description: Tri-Delta Transit: Fleetwide: Replacement Revenue Vehicles and associated farebox equipment

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source **Future Years** CON 5307 \$ 35,993 \$ 35,993 CON 5339 \$ 1,756 \$ 1,756 CON OTHER LOCAL \$ 9,255 \$ 9,255 CON PROP \$ 2,156 \$ 2,156 Total Programmed Funding: \$ 49 160 \$ 49,160

TIP ID: **CC-150020** County: Contra Costa System: Transit RTP ID: 17-02-0001 CTIPS 2060000606

Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit

Project Name: ECCTA: Non-ADA Paratransit to FR Incentive Program

Description: ECCTA: Systemwide: Use outreach, travel training and fare incentives to move non-ADA paratransit users to on demand,

alternative transportation services.

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 **Fund Source** FY 2018/19 Future Years CON STP \$ 817 \$817 CON \$ 204 \$ 204 \$ 1 022 Total Programmed Funding:

FIP ID: **CC-170052** County: Contra Costa System: Transit RTP ID: 17-10-0028 CTIPS 2060000642

Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) Implementing Agency: Eastern Contra Costa Transit

Project Name: TriDelta Clipper 2 Digital Communication Equipment

Description: TriDelta: System-wide: Procure & install Clipper II compatible communication equipment for entire MB fleet

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5339	\$ 989						\$ 989
CON	TDA	\$ 247						\$ 247
Total Pro	Total Programmed Funding: \$1,237							\$ 1,237

Various Transit Agencies

TIP ID: **SOL010006** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 2060000202

Sponsor: Fairfield Implementing Agency: Fairfield

Project Name: City of Fairfield Operating Assistance

Description: Fairfield: Systemwide: Transit operating assistance

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 39,411	\$ 2,593	\$ 2,647				\$ 44,651
CON	OTHER LOCAL	\$ 9,948						\$ 9,948
CON	STP	\$ 372						\$ 372
CON	TDA	\$ 19,925	\$ 2,593	\$ 2,647				\$ 25,165
Total Pr	Total Programmed Funding: \$ 69,657		\$ 5,186	\$ 5,293				\$ 80,136

TIP ID: **SOL030002** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 2060000239

Sponsor: Fairfield Implementing Agency: Fairfield

Project Name: Fairfield/Vacaville Intermodal Rail Station

Description: In Fairfield: Capitol Corridor: Construct train station with passenger platforms, pedestrian undercrossing, highway

overcrossing, park and ride lot, bike and other station facilities. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	TCI	\$ 125						\$ 125
PE	5309	\$ 1,958						\$ 1,958
PE	BT	\$ 615						\$ 615
PE	GFSTIP	\$ 250						\$ 250
PE	OTHER LOCAL	\$ 145						\$ 145
PSE	BT	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL	\$ 75						\$ 75
ROW	BT	\$ 1,100						\$ 1,100
ROW	OTHER LOCAL	\$ 30						\$ 30
ROW	TCI	\$ 760						\$ 760
CON	5309	\$ 196						\$ 196
CON	AB1171-AB144	\$ 9,000						\$ 9,000
CON	BT	\$ 27,485						\$ 27,485
CON	EARMARK	\$ 800						\$ 800
CON	OTHER LOCAL	\$ 3,241						\$ 3,241
CON	PRIVATE	\$ 436						\$ 436
CON	PROP	\$ 12,260						\$ 12,260
CON	RIP	\$ 4,000						\$ 4,000
CON	RIP-TE	\$ 400						\$ 400
CON	RTP-LRP						\$ 14,715	\$ 14,715
Total Pr	otal Programmed Funding: \$65,876						\$ 14,715	\$ 80,591

TIP ID: **SOL110007** County: Solano System: Transit RTP ID: 17-08-0015 CTIPS 2060000481 Sponsor: Fairfield Implementing Agency: Fairfield

Project Name: Fairfield Transportation Center - Phase 3

Description: In Fairfield: Fairfield Transportation Center: Construct second parking structure with approximately 600 automobile parking

spaces and access improvements.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 15						\$ 15
PSE	TDA	\$ 600						\$ 600
CON	5309	\$ 475						\$ 475
CON	CMAQ	\$ 203						\$ 203
CON	RTP-LRP						\$ 6,935	\$ 6,935
CON	STP	\$ 95						\$ 95
Total Pr	ogrammed Funding:	\$ 1,388					\$ 6,935	\$ 8,323

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TIP ID: SOL110041 County: Solano System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000543

Sponsor: Fairfield Implementing Agency: Fairfield

Post Mile To:

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement

\$ 6,531

Post Mile From:

Route:

Total Programmed Funding:

Description: Fairfield: Systemwide: Replace local/intercity buses that have exceeded their expected useful life.

2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code:

expansions of the fleet

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase CON 5339 \$ 1,944 \$ 287 \$ 2,512 \$ 281 CON CMAO \$ 1.334 \$1,334 CON STA-POP \$ 581 \$ 581 CON TDA \$ 243 \$ 72 \$ 2,986 \$ 2,671

\$ 359 TIP ID: CC-030002 County: Contra Costa System: Transit RTP ID: 17-02-0039 **CTIPS** 2060000239

\$ 7,413

Sponsor: Hercules Implementing Agency: Hercules

\$ 524

Project Name: Hercules Intercity Rail Station

Description: In Hercules: At future train station: Install multi-use trails, utility relocation, track improvements, construct rail station, and

parking facility.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll \$ 125,826

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
ENV	TCRP	\$ 208						\$ 208
PSE	OTHER LOCAL	\$ 900						\$ 900
PSE	TCRP	\$ 2,092						\$ 2,092
ROW	SALESTAX-MEASURE	\$ 2,162						\$ 2,162
CON	5309	\$ 220						\$ 220
CON	CMAQ	\$ 2,584						\$ 2,584
CON	OTHER LOCAL	\$ 5,620						\$ 5,620
CON	PRIVATE	\$ 6,200						\$ 6,200
CON	RIP	\$ 8,000						\$ 8,000
CON	RTP-LRP						\$ 62,900	\$ 62,900
CON	SALESTAX-MEASURE	\$ 4,500						\$ 4,500
CON	TCRP	\$ 700						\$ 700
Total Pr	ogrammed Funding:	\$ 33,486					\$ 62,900	\$ 96,386

TIP ID: ALA030030 County: Alameda System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000277

Sponsor: Livermore Amador Valley Transit (LAVTA) Livermore Amador Valley Transit Implementing Agency:

Project Name: LAVTA: Preventive Maintenance

Description: LAVTA: Systemwide: Preventive Maintenance Program for Agency Fleet. 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Air Quality Exempt Code:

Route: 580 Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 8,406						\$ 8,406
CON	OTHER LOCAL	\$ 4,600						\$ 4,600
CON	TDA	\$ 328						\$ 328
Total Pi	Total Programmed Funding: \$ 13,334							\$ 13,334

TIP ID: ALA150031 County: Alameda System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000597

Sponsor: Livermore Amador Valley Transit (LAVTA) Livermore Amador Valley Transit Implementing Agency:

Project Name: LAVTA: Replacement (11) 40' Hybrid Buses

Description: LAVTA: 11 40' hybrid buses: Purchase buses to replace diesel buses that have exceeded their useful life

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 6,018						\$ 6,018
CON	5339	\$ 937						\$ 937
CON	TDA	\$ 1,739						\$ 1,739
Total Pr	Total Programmed Funding: \$8,693							\$ 8,693

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Various Transit Agencies

TIP ID: **ALA150032** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000598

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Replacement (9) 30' Hybrid Buses

Description: LAVTA: 9 vehicles: Purchase nine (9) 30' hybrid buses to replace diesel buses that have exceeded their useful life

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 5,358						\$ 5,358
CON	TDA	\$ 1,339						\$ 1,339
Total Pro	Total Programmed Funding: \$ 6,697							\$ 6,697

TIP ID: **ALA150033** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000598

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Service Vehicles (2) Trucks

Description: LAVTA: 2 vehicles: Purchase two service trucks for use in maintenance yard and along the Wheels bus lines.

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 82						\$ 82
CON	TDA	\$ 20						\$ 20
Total Pr	ogrammed Funding:	\$ 102						\$ 102

TIP ID: ALA150035 County: Alameda System: Transit RTP ID: 17-10-0028 CTIPS 2060000598

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Farebox Replacement

Description: LAVTA: New Buses: Install farebox devices compliant with Clipper technology

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 398						\$ 398
CON	TDA	\$ 100						\$ 100
Total Pr	Total Programmed Funding: \$ 498							\$ 498

TIP ID: **ALA150036** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000598

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Service Vehicles (3) Road Supervisor

Description: LAVTA: 3 support vehicles: Purchase 3 vehicles for road supervisors' use when providing roadside assistance to the fixed-

route fleet. Outfit with tools and equipment necessary to perform maintenance of signs and shelters along fixed-routes.

Toll

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Post Mile To:

All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase **Fund Source** CON 5307 \$ 122 \$ 122 CON TDA \$ 31 \$ 31 Total Programmed Funding: \$ 153 \$ 153

TIP ID: ALA150037 County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000598

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Service Vehicles (4) shift trade

Post Mile From:

Route:

Description: LAVTA: 4 vehicles: Purchase 4 vehicles outfitted with tools and equipment necessary to perform maintenance of signs and

shelters along fixed-routes for road supervisors' use when providing roadside assistance to the fixed-route fleet.

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 163						\$ 163
CON	TDA	\$ 41						\$ 41
Total Programmed Funding: \$ 204							\$ 204	

2019 TIP S4 -48 September 26, 2018

Various Transit Agencies

TIP ID: **ALA170091** County: Alameda System: Transit RTP ID: 17-01-0008 CTIPS 2060000651

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: Livermore Transit Center Rehab and Improvement

Description: LAVTA: Downtown Livermore Transit Center: Rehabilitate and improve the center by replacing or rehabilitating assets past

their useful life including failed pavement, area security lighting, passenger amenities, and information and wayfinding

signage

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2020/21 FY 2019/20 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase CON 5339 \$ 435 \$ 435 CON PROF \$ 156 \$ 156 CON TDA \$ 32 \$ 32 \$ 623 Total Programmed Funding:

TIP ID: ALA990077 County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 2060000067

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: ADA Paratransit Operating Subsidy Description: LAVTA: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: 580 Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON \$ 356 \$ 363 \$6,130 5307 \$5,411 CON OTHER LOCAL \$ 89 \$ 91 \$ 1,503 \$ 1.323 CON TDA \$ 426 \$ 426 \$ 454 \$ 8,059 Total Programmed Funding: \$ 7.160 \$ 445

TIP ID: MRN110040 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000551

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD Preventive Maintenance

Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase Fund Source Prior Years Future Years Total Programmed CON 5307 \$ 71 \$ 71 CON SALESTAX-MEASURE \$ 73 \$ 15 \$ 88 CON STP \$ 339 \$ 339 \$ 498 Total Programmed Funding: \$ 412 \$ 86

TIP ID: MRN110041 County: Marin System: Transit RTP ID: 17-10-0027 CTIPS 2060000546

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: Marin Transit Low Income Youth Pass Program

Description: Marin Transit: Systemwide: Provide low-income youth free bus passes. Other local funds are made available for this project

by applying STP/CMAQ funding available through the TPI program to MRN110040

Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current

levels

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed OTHER LOCAL CON \$112 \$112 CON SALESTAX-MEASURE \$ 453 \$ 453 Total Programmed Funding: \$ 565 \$ 565

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Various Transit Agencies

TIP ID: MRN110047 County: Marin System: Transit RTP ID: 17-10-0027 CTIPS 2060000552

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD: ADA Paratransit Assistance

Description: MCTD: Systemwide: ADA Paratransit Assistance to transit agency.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 4,526	\$ 730	\$ 745				\$ 6,001
CON	SALESTAX-MEASURE	\$ 1,131	\$ 183	\$ 186				\$ 1,500
Total Pr	Total Programmed Funding: \$ 5,657		\$ 913	\$ 932				\$ 7,502

TIP ID: MRN150003 County: Marin System: Transit RTP ID: 17-03-0005 CTIPS 2060000588

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD: On Board Vehicle Equipment

Description: MCTD: Farebox: Install fareboxes on 62 paratransit vehicles and Dial-A-Ride vehicles. Replace fareboxes on 18 fixed route

vehicles vehicles

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Prior Years Future Years Phase Fund Source CON 5307 \$ 306 \$ 306 CON SALESTAX-MEASURE \$ 71 \$ 71 \$ 377 Total Programmed Funding: \$ 377

TIP ID: MRN150010 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000596

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD - Relocate Transit Maintenance Facility

Description: In North Eastern Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and

three maintenance bays.

Air Quality Exempt Code: 2.11 - EXEMPT (40 CFR 93.126) - Construction of new bus or rail storage/maintenance facilities categorically

excluded in 23 CFR part 771

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 31						\$ 31
PE	STP	\$ 122						\$ 122
ROW	5339	\$ 4,400						\$ 4,400
ROW	OTHER LOCAL	\$ 1,100						\$ 1,100
CON	OTHER LOCAL		\$ 1,869					\$ 1,869
Total Pr	otal Programmed Funding: \$ 5,653		\$ 1,869					\$ 7,522

TIP ID: MRN150011 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000597

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD- Replace Shuttle Vehicles

Description: MCTD: 12 shuttle buses: Purchase buses to replace ones that are beyond their useful life

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years FY 2018/19 Future Years Phase Fund Source CON \$ 952 \$ 1,255 5307 \$ 303 SALESTAX-MEASURE CON \$ 238 \$ 308 \$70 Total Programmed Funding: \$ 372 \$1,190 \$ 1.562

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Various Transit Agencies

TIP ID: MRN150012 County: Marin System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000597 Sponsor: Marin County Transit District Marin County Transit District Implementing Agency: MCTD - Replace 13 -40ft Buses Project Name: MCTD: 13 40ft vehicles: Replace vehicles that are beyond their useful life Description: Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Post Mile To: Route: Post Mile From: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase CON 5307 \$ 7,900 \$7,900 SALESTAX-MEASURE CON \$ 1.734 \$1,734 Total Programmed Funding: \$ 9,634 \$ 9,634

TIP ID: MRN150013 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000597

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD - Emergency Radio System

Description: MCTD: Fleetwide: Replace radio system on fixed route shuttles and rural service to meet emergency radio requirements.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2020/21 FY 2019/20 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 285 \$ 285 CON SALESTAX-MEASURE \$ 63 \$ 63 Total Programmed Funding: \$ 348 \$ 348

TIP ID: MRN170003 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000619

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD: Replace Paratransit Vehicles

Description: MCTD: 19 Paratransit Vehicles: Replace vehicles

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years CON 5307 \$219 \$219 SALESTAX-MEASURE CON \$ 48 \$ 48 Total Programmed Funding: \$ 267 \$ 267

TIP ID: MRN170004 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000619

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD: Replace Paratransit Vehicles with Vans

Description: MCTD: 3 vehicles: Replace two Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase **Fund Source** Prior Years FY 2018/19 Future Years CON 5307 \$ 85 \$ 85 CON OTHER LOCAL \$ 32 \$ 32 SALESTAX-MEASURE CON \$ 27 \$ 27 \$ 144 Total Programmed Funding: \$ 144

TIP ID: MRN170005 County: Marin System: Transit RTP ID: 17-10-0026 CTIPS 2060000619

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD: Replace Rural Cutaway Vehicles

Description: MCTD: Four (4) Rural Cutaway Vehicles: Purchase replacement vehicles

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 505						\$ 505
CON	SALESTAX-MEASURE	\$ 111						\$ 111
Total Programmed Funding: \$616							\$ 616	

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Various Transit Agencies

RTP ID: 17-10-0026

CTIPS

2060000619

System: Transit

Sponsor: Marin County Transit District Marin County Transit District Implementing Agency: Project Name: MCTD: Replace Articulated Vehicles MCTD: System-wide: Replace Articulated Vehicles Description: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Post Mile To: Route: Post Mile From: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed CON 5307 \$ 7,331 \$7,331 SALESTAX-MEASURE CON \$ 1,609 \$ 1.609 Total Programmed Funding: \$8,940 \$ 8 940 MRN170007 RTP ID: 17-10-0026 **CTIPS** 2060000619 TIP ID: County: Marin System: Transit Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District MCTD-Replace diesel vehicles Project Name: MCTD: 2- 2008 35ft diesel vehicles: Replace vehicles Description: Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Route: Post Mile To: Toll Post Mile From: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase Fund Source Prior Years CON 5307 \$ 697 \$ 697 CON SALESTAX-MEASURE \$ 153 \$ 153 \$ 850 Total Programmed Funding: \$ 850 TIP ID: CC-030004 County: Contra Costa System: Transit RTP ID: 17-02-0009 **CTIPS** 2060000239 Sponsor: Martinez Implementing Agency: Martinez

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed ENV XGEN \$ 400 \$ 400 RIP ROW \$ 5.500 \$5,500 ROW SALESTAX-MEASURE \$ 5,000 \$ 5,000 CON OTHER LOCAL \$ 1.600 \$ 1 600 SALESTAX-MEASURE CON \$ 7,500 \$7,500 Total Programmed Funding: \$ 20,000 \$ 20,000

Martinez: At the Martinez Intermodal Station: Expand parking from 175 spaces to 600 spaces. Project includes adding a

TIP ID: **ALA170058** County: Alameda System: Transit RTP ID: 17-10-0033 CTIPS 2060000630

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Bridge Forward: West Grand TSP

TIP ID:

Project Name:

Description:

MRN170006

County: Marin

Description: In Oakland: Various locations on the West Grand Ave Corridor between Maritime and Northgate; Implement transit signal

priority for AC Transit vehicles.

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects

Martinez Intermodal Station Parking Expansion

pedestrian and a vehicular bridge to access the parking lot.

Route: Post Mile From: Post Mile To: Toll \$114,700

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Prior Years FY 2018/19 Future Years Total Programmed Fund Source CON CMAQ \$1,000 \$1,000 \$ 1,000 \$ 1,000 Total Programmed Funding:

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Various Transit Agencies

TIP ID: MTC050001 County: Regional System: Transit RTP ID: 17-10-0015 CTIPS 2060000293

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Area Commuter Benefits Program

Description: San Francisco Bay Area: Region wide: Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of

match

Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current

levels

Post Mile To: Route: Post Mile From: \$ 204,740 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years ENV ВТ \$ 50 \$ 50 CON BT \$ 4,950 \$ 4.950 CON CMAQ \$ 406 \$ 1,785 \$ 1,379 \$ 6,785 Total Programmed Funding: \$ 6.379 \$ 406

TIP ID: **REG090045** County: Regional System: Transit RTP ID: 17-10-0028 CTIPS 2060000447

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Clipper Fare Collection System

Description: San Francisco Bay Area: Regionwide: Design, build, operate and maintain the Clipper fare collection system. Note: Translink

became Clipper on 6/16/10.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: All funding in thousands of dollars Phase Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed **Fund Source** PE OTHER LOCAL \$ 1,295 \$ 1.295 PE STP \$ 9,995 \$ 9 995 CON 5307 \$4,920 \$4,920 CON 5337 \$ 11,278 \$ 11.278 CON BT \$ 23.154 \$ 23,154 CON CMAC \$ 34,691 \$ 34,691 OTHER LOCAL CON \$ 18,944 \$ 18 944 CON \$ 29,257 STP \$ 29,257 \$ 133,533 Total Programmed Funding: \$ 133,533

TIP ID: **REG110039** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 2060000551

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: GL: 5307 JARC Set-aside FY13-FY14 Large UA

Description: GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is

consistent with 40 CFR Part93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years Future Years CON \$ 3,195 \$3,119 OTHER LOCAL \$ 19 CON \$ 3.195 \$3,176 Total Programmed Funding \$6294 \$6,389

TIP ID: **REG150004** County: Regional System: Transit RTP ID: 17-10-0011 CTIPS 2060000594

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: Lifeline Cycle 4 5307 JARC

Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large

and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 8.332 \$ 646 \$8,978 OTHER LOCAL CON \$ 8,207 \$ 163 \$8,369 \$ 16.539 \$ 17,347 Total Programmed Funding:

Various Transit Agencies

TIP ID: **REG170022** County: Regional System: Transit RTP ID: 17-10-0028 CTIPS 2060000644 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Golden Gate Bridge, Highway and

Sponsor: Metropolitan Transportation Commission (MTC)
Project Name: Clipper® 2.0 Fare Payment System

Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare

devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other

capabilities

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years FY 2018/19 Future Years Phase Fund Source \$ 14,128 CON 5307 \$ 14,128 CON \$ 9,000 \$ 13,000 вт \$4,000 CON CMAQ \$ 10,248 \$ 10,248 STP CON \$ 24,637 \$ 24,637 \$ 62.013 Total Programmed Funding: \$ 18,128 \$ 24 637 \$ 19,248

TIP ID: **REG170023** County: Regional System: Transit RTP ID: 17-10-0016 CTIPS 2060000644

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: TCP Financing Repayment Obligations

Description: SF Bay Area: Regionwide: Repayment of principal balance and interest costs associated with securitization of future FTA

formula fund apportionments. Also references RTP IDs 17-10-0006 and 17-10-0026

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Fund Source Prior Years FY 2018/19 \$ 2,820 CON \$ 3,900 \$6,720 5307 CON 5337 \$ 19 050 \$ 31,170 \$ 50,220 \$ 1,503,140 CON RTP-I RP \$ 1.503.140 Total Programmed Funding: \$ 1,503,140 \$ 1.560.080 \$ 35,070 \$ 21,870

TIP ID: VAR150001 County: Various System: Transit RTP ID: 17-10-0027 CTIPS 2060000597

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: FTA 5311 Rural Area FY16

Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects

consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5311 \$ 1,516 \$1,516 CON OTHER LOCA \$ 1.532 \$ 1.532 Total Programmed Funding: \$ 3,048 \$ 3 048

FIP ID: **VAR170018** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 2060000627

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: FTA 5311 Rural Area FY17

Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects

consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5311 \$ 1.532 \$ 1,532 CON 5311F \$ 300 \$ 300 CON OTHER LOCAL \$ 1,155 \$ 1,155 Total Programmed Funding: \$ 2 987 \$ 2,987

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Various Transit Agencies

TIP ID: **VAR170019** County: Various System: Transit RTP ID: 17-10-0026 CTIPS 2060000627

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: FTA 5311 Rural Area FY18

Description: SF Bay Area: Regionwide: GL FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating

assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5311		\$ 1,567					\$ 1,567
CON	5311F		\$ 222					\$ 222
CON	OTHER LOCAL		\$ 1,124					\$ 1,124
Total Pr	Total Programmed Funding:		\$ 2,912					\$ 2,912

TIP ID: **VAR170020** County: Various System: Transit RTP ID: 17-10-0027 CTIPS 2060000627

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: FTA Section 5310 Program FY15, FY16 and FY17

Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion &

office equip. Consist with 40 CFR Part 93.126

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll \$4,170,901

All funding in thousands of dollars

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5310		\$ 14,678					\$ 14,678
Total Pro	ogrammed Funding:	\$ 14,678					\$ 14,678	

TIP ID: **NAP030004** County: Napa System: Transit RTP ID: 17-10-0027 CTIPS 2060000290

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: NVTA: ADA Operating Assistance

Description: Napa: Systemwide: ADA operating assistance for paratransit service

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 474	\$ 66	\$ 67				\$ 607
CON	OTHER LOCAL	\$ 36						\$ 36
CON	TDA	\$ 195	\$ 66	\$ 67				\$ 328
Total Pr	Total Programmed Funding: \$ 706		\$ 132	\$ 134				\$ 972

TIP ID: NAP050009 County: Napa System: Transit RTP ID: 17-04-0006 CTIPS 2060000343

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: Park & Ride Lots in Napa County

Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville: Construct Park and Ride Lots. Various existing Park

and Ride Lots: Construct improvements

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	TDA	\$ 50						\$ 50
PSE	BT	\$ 165						\$ 165
ROW	OTHER LOCAL	\$ 2,200						\$ 2,200
CON	BT	\$ 2,185						\$ 2,185
CON	STP	\$ 507						\$ 507
CON	TDA	\$ 480						\$ 480
Total Pr	ogrammed Funding:	\$ 5,737						\$ 5,737

Various Transit Agencies

TIP ID: **NAP090005** County: Napa System: Transit RTP ID: 17-10-0026 CTIPS 2060000479

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: NVTA: Replace Rolling Stock

Description: NVTA: Fleetwide: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5309	\$ 4,312						\$ 4,312
CON	5339	\$ 1,092						\$ 1,092
CON	BT	\$ 1,985						\$ 1,985
CON	OTHER LOCAL	\$ 247						\$ 247
CON	TDA	\$ 10,184						\$ 10,184
Total Pr	otal Programmed Funding: \$ 17,820							\$ 17,820

TIP ID: NAP090008 County: Napa System: Transit RTP ID: 17-10-0026 CTIPS 2060000479

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: NVTA Equipment Replacement and Upgrades

Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Toll Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2021/22 FY 2019/20 FY 2020/21 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 125 \$ 125 CON 5339 \$ 172 \$ 175 \$ 1,418 \$ 1,071 CON OTHER LOCAL \$ 44 \$ 44 CON \$ 92 \$ 92 \$ 43 \$ 44 CON \$ 1.740 TDA \$ 1,653 Total Programmed Funding: \$ 2 985 \$ 219 \$3,419

TIP ID: **NAP170003** County: Napa System: Transit RTP ID: 17-04-0006 CTIPS 2060000623

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: NVTA- Vine Transit Bus Maintenance Facility

Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project Route: Post Mile From: Post Mile To:

Route: Post Mile From: Toll All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Future Years \$ 18,000 Fund Source CON RTP-LRP \$ 18,000 CON \$ 2,000 \$ 2,000 TDA \$ 18.000 \$ 20,000 Total Programmed Funding: \$ 2.000

TIP ID: NAP970010 County: Napa System: Transit RTP ID: 17-10-0027 CTIPS 2060000038

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: Napa Vine Operating Assistance

Description: Napa Vine: Systemwide: Operating assistance to support transit routes and services.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5303	\$ 74						\$ 74
CON	5307	\$ 23,351	\$ 1,588	\$ 1,620				\$ 26,559
CON	OTHER LOCAL	\$ 2,657						\$ 2,657
CON	STA-POP	\$ 907						\$ 907
CON	STA-REV	\$ 41						\$ 41
CON	TDA	\$ 21,318	\$ 1,588	\$ 1,620				\$ 24,526
Total Pr	Total Programmed Funding: \$48,349		\$ 3,175	\$ 3,241				\$ 54,765

Various Transit Agencies

TIP ID: CC-170019 County: Contra Costa System: Transit RTP ID: 17-02-0046 CTIPS 2060000624

Sponsor: Oakley Implementing Agency: Oakley

Project Name: Civic Center Railroad Platform Park & Ride Complex

Description: Oakley: Main Street between 2nd Street and O'Hara Avenue: Build 2 parking lots for multi-modal park, ride, and transit

activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 600					\$ 600
CON	RTP-LRP						\$ 7,400	\$ 7,400
Total Pr	Total Programmed Funding:		\$ 600				\$ 7,400	\$ 8,000

TIP ID: **SON150007** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 2060000590

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: ADA Set-Aside
Description: Petaluma Transit: Annual ADA Set-Aside

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 349						\$ 349
CON	OTHER LOCAL	\$ 42						\$ 42
CON	TDA	\$ 46						\$ 46
Total Pr	ogrammed Funding:	\$ 437					•	\$ 437

TIP ID: **SON170005** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000618

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma: Transit Yard & Facilities Improvements

Description: Petaluma: Transit Yard and Facility: Improvements to enhance security and maintain a state of good repair, including

pavement repair and upgrades, video surveillance system, office security, yard lighting, and fence replacement

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase Fund Source Prior Years CON 5307 \$ 91 \$ 91 OTHER LOCAL CON \$ 11 \$ 11 CON TDA \$ 11 \$11 \$114 Total Programmed Funding: \$ 114

TIP ID: **SON170017** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000643

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma AVL Equipment

Description: Petaluma: Systemwide: Purchase AVL system equipment for fixed route vehicle.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 19						\$ 19
CON	TDA	\$ 5						\$ 5
Total Pr	Total Programmed Funding: \$24							\$ 24

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Various Transit Agencies

TIP ID: **SON170018** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000643

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Purchase 1 Remanufactured Fixed Route Bus

Description: Petaluma: 1 bus: Purchase replacement remanufactured 40' Fixed Route Bus

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 186						\$ 186
CON	TDA	\$ 41						\$ 41
Total Pr	Total Programmed Funding: \$ 227							\$ 227

TIP ID: **SON170019** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000643

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Purchase Service Vehicle

Description: Petaluma: Systemwide: Purchase replacement support car for use by staff in the field Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 28						\$ 28
CON	TDA	\$ 7						\$ 7
Total Pr	Total Programmed Funding: \$35							\$ 35

TIP ID: **SON170020** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000644

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma: Replace 2 Paratransit Cutaways

Description: Petaluma: Petaluma Paratransit: Replace two (2) paratransit vans

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 148						\$ 148
CON	TDA	\$ 32						\$ 32
Total Pr	Total Programmed Funding: \$ 180							\$ 180

TIP ID: **CC-130039** County: Contra Costa System: Transit RTP ID: 17-02-0005 CTIPS 2060000560

Sponsor: Pittsburg Implementing Agency: Pittsburg

Project Name: Pittsburg Multimodal Transit Station Access Imps.

Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on

California Ave and improve multi-modal access to eBART station.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: 4 Post Mile From: Post Mile To: Toll \$149,110

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 350						\$ 350
CON	CMAQ	\$ 1,300						\$ 1,300
CON	OTHER LOCAL	\$ 2,235						\$ 2,235
CON	SALESTAX-MEASURE	\$ 52						\$ 52
Total Pr	Total Programmed Funding: \$3,937							\$ 3,937

Various Transit Agencies

TIP ID: **SF-070009** County: San Francisco System: Transit RTP ID: 17-05-0002 CTIPS 2060000390

Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco

Project Name: Embarcadero Corridor Transportation Improvements

Description: San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf): Improvements to transit services including

signage, parking management strategies, bike/ped improvements & other outreach projects.

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Route: Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed OTHER LOCAL ENV \$ 250 \$ 250 PF OTHER LOCAL \$ 100 \$ 100 PSE OTHER LOCAL \$ 500 \$ 500 CON OTHER LOCAL \$ 1.000 \$ 1.000 \$ 3,500 CON RTP-I RP \$ 3,500 \$ 3,500 \$ 5,350 Total Programmed Funding: \$ 1,850

Toll

TIP ID: **SF-170001** County: San Francisco System: Transit RTP ID: 17-05-0019 CTIPS 2060000606

Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco

Project Name: Mission Bay Ferry Terminal

Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and

Central Waterfront as a part of the Bay area ferry transit system

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years PE OTHER LOCAL \$4,400 \$ 4,400 RTP-LRP \$ 3.600 PE \$ 3,600 CON OTHER LOCAL \$ 900 \$ 900 RTP-LRP \$8,100 \$ 8,100 CON \$ 17,000 Total Programmed Funding \$ 4 400 \$11,700 \$ 900

TIP ID: **SM-110002** County: San Mateo System: Transit RTP ID: 17-06-0030 CTIPS 2060000462

Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: Redwood City Ferry Service

Description: SF Bay Area: Between Redwood City and San Francisco: Environmental clearance and design of ferry transit service

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Future Years Total Programmed \$ 6,000 \$6,000 PE SALESTAX-MEASURE \$ 2,000 \$ 2.000 \$8,000 Total Programmed Funding \$ 6,000

TIP ID: **SF-090011** County: San Francisco System: Transit RTP ID: 17-05-0028 CTIPS 2060000428

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: Oakdale Caltrain Station

Description: San Francisco: Oakdale near Palou: Planning, preliminary engineering, and environmental work for a new Caltrain station and

transit service adjustments to serve station.

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase Fund Source Prior Years **Future Years** SALESTAX-MEASURE PE \$ 50 \$ 750 \$800 Total Programmed Funding: \$ 50 \$ 750 \$800

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Various Transit Agencies

TIP ID: SF-130005 County: San Francisco System: Transit RTP ID: 17-05-0030 **CTIPS** 2060000555 Sponsor: San Francisco County Transport Authority (SFCTA) San Francisco County Transport Implementing Agency: Treasure Island Pricing Mobility Improvements San Francisco: On Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance Description: improvements. The project is phased Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project Post Mile To: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source FY 2018/19 Future Years Total Programmed Phase Prior Years PE OTHER LOCAL \$ 1,000 \$1,000 CON OTHER LOCAL \$ 500 \$ 500 CON PRIVATE \$ 4,000 \$4,000 \$ 18,000 RTP-LRP CON \$ 18.000 \$ 18,000 \$ 23.500 Total Programmed Funding: \$ 1.500 \$ 4,000 TIP ID: SF-130010 County: San Francisco System: Transit RTP ID: 17-05-0030 CTIPS 2060000553 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport Project Name: Construct Treasure Island Bus Terminal Facility San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility Description: Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points Post Mile From: Route: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Phase Fund Source **Future Years** Prior Years PE OTHER LOCAL \$ 200 \$ 200 ROW OTHER LOCAL \$ 590 \$ 590 CON PRIVATE \$ 2,000 \$2,000 Total Programmed Funding: \$ 790 \$ 2,000 \$ 2 790 TIP ID: SON030012 RTP ID: 17-10-0026 **CTIPS** 2060000286 County: Sonoma System: Transit Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus Santa Rosa City Bus: Transit Enhancements Project Name: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, Description: pedestrian and bicycle access, and technology upgrades including transit system management and customer facing 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase Fund Source Prior Years Future Years Total Programmed CON 5307 \$ 362 \$ 362 CON CMAQ \$ 411 \$ 411 OTHER LOCAL CON \$89 \$ 89 CON TDA \$83 \$83 \$ 945 Total Programmed Funding: \$ 945 RTP ID: 17-10-0026 **CTIPS** 2060000421 TIP ID: SON070020 County: Sonoma System: Transit Implementing Agency: Sponsor: Santa Rosa City Bus Santa Rosa Project Name: Santa Rosa City Bus Replacement Bus Purchase Santa Rosa CityBus: 9 vehicles: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging Description: fixed route buses to replace fixed route buses Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase **Fund Source** Prior Years CON 5307 \$ 2,171 \$ 2,171 CON 5339 \$ 753 \$ 753 CON OTHER LOCAL \$ 886 \$ 886 CON PROF \$ 1,490 \$ 1,490 CON ST-STF \$ 313 \$ 313 \$ 5,613 Total Programmed Funding: \$ 5.613

Various Transit Agencies

TIP ID: **SON090023** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 2060000455

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Santa Rosa CityBus: Operating Assistance

Description: Santa Rosa CityBus: System-wide: Operating Assistance to Transit Agency

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 14,764	\$ 1,096	\$ 1,535				\$ 17,395
CON	OTHER LOCAL	\$ 13,446	\$ 1,096	\$ 1,535				\$ 16,077
CON	TDA	\$ 1,318						\$ 1,318
Total Programmed Funding: \$29,528		\$ 2,192	\$ 3,071				\$ 34,790	

TIP ID: **SON090024** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000456

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Santa Rosa CityBus: Preventative Maintenance

Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet
Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 9,058	\$ 512	\$ 636				\$ 10,206
CON	OTHER LOCAL	\$ 1,633	\$ 115	\$ 159				\$ 1,907
CON	TDA	\$ 882						\$ 882
Total Pr	Total Programmed Funding: \$11,573		\$ 627	\$ 795				\$ 12,995

TIP ID: **SON150008** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000591

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: SantaRosa Bus: Bus Replacement Purchase

Total Programmed Funding:

Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace three aging 40' fixed route diesel buses for operation purposes.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Prior Years FY 2018/19 Future Years Total Programmed Phase **Fund Source** CON 5307 \$ 238 \$ 520 CON 5339 \$ 791 \$ 1,064 \$ 273 OTHER LOCAL CON \$ 1,475 \$ 331 \$ 1.805

TIP ID: SON150017 County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000603

\$ 3.628

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: SRCityBus Non-Revenue Vehicle and Capital Equipmnt

\$ 1.986

Description: Santa Rosa City Bus: At Transit Mall: Implement transit enhancements, purchase a replacement non-revenue vehicle, and

rehab/renovate bus stops for ADA compliance

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll

\$ 1,642

All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 56 \$ 56 CON OTHER LOCAL \$ 14 \$ 14 Total Programmed Funding \$70 \$70

TIP ID: **SON150019** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 2060000606

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Implementation of Reimagining CityBus

Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON \$ 682 \$ 682 CON OTHER LOCAL \$ 20 \$ 20 CON TDA \$80 \$ 80 \$ 782 Total Programmed Funding: \$ 782

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Various Transit Agencies

TIP ID: **SON170003** County: Sonoma System: Transit RTP ID: 17-10-0027 CTIPS 2060000616

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Santa Rosa CityBus-paratransit operations

Description: Santa Rosa CityBus: Provide operating assistance to Santa Rosa Paratransit.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 477	\$ 246	\$ 251				\$ 974
CON	OTHER LOCAL	\$ 477	\$ 246	\$ 251				\$ 974
Total Pr	Total Programmed Funding: \$ 954		\$ 492	\$ 502				\$ 1,948

TIP ID: **SON170026** County: Sonoma System: Transit RTP ID: 17-10-0026 CTIPS 2060000653

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Santa Rosa CityBus: Electric Bus Replacement

Description: Santa Rosa CityBus: Two 40-foot local transit buses: Replace with two 40-foot electric buses and purchase related charging

equipment

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years FY 2018/19 Future Years Phase Fund Source CON 5339 \$1,207 \$1,207 CON OTHER LOCAL \$ 527 \$ 527 \$ 1.734 Total Programmed Funding: \$ 1.734

TIP ID: **SOL070032** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 2060000419

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: Preventive Maintenance

Description: SolTrans: Systemwide: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded

assets.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 2,971	\$ 1,000	\$ 1,000				\$ 4,971
CON	OTHER LOCAL	\$ 1,098	\$ 250	\$ 250				\$ 1,598
CON	STP	\$ 1,000						\$ 1,000
Total Pr	Total Programmed Funding: \$5,068		\$ 1,250	\$ 1,250				\$ 7,568

TIP ID: **SOL090034** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 2060000478

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: Bus Replacement (Alternative Fuel)

Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 6,708						\$ 6,708
CON	5309	\$ 1,260						\$ 1,260
CON	5339	\$ 1,227	\$ 382	\$ 390				\$ 1,998
CON	CMAQ	\$ 399						\$ 399
CON	OTHER LOCAL	\$ 1,993	\$ 84	\$ 86				\$ 2,162
CON	PROP	\$ 1,559						\$ 1,559
Total Pr	Total Programmed Funding: \$ 13,146		\$ 466	\$ 476				\$ 14,087

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Various Transit Agencies

TIP ID: **SOL110025** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 2060000526

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: ADA Paratransit Operating Subsidy

Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 3,063	\$ 302	\$ 308				\$ 3,672
CON	OTHER LOCAL	\$ 766	\$ 75	\$ 77				\$ 918
Total Pr	Total Programmed Funding: \$ 3,828		\$ 377	\$ 385				\$ 4,590

TIP ID: **SOL110040** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 2060000551

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: Operating Assistance

Description: Solano County Transit: System-wide: Operating Assistance

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years FY 2018/19 **Future Years** Phase Fund Source \$ 2,218 CON 5307 \$ 14,160 \$ 2,153 \$ 18,530 CON OTHER LOCAL \$ 14,160 \$ 2,153 \$ 2,218 \$ 18,530 \$ 37,059 Total Programmed Funding: \$ 28,319 \$ 4,435 \$ 4.305

TIP ID: SOL170002 County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 2060000617 Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: Data Management Technology Enhancements

Description: SolTrans: Systemwide: Procure data management systems and software

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years OTHER LOCAL CON \$ 80 \$80 \$ 320 RTP-LRP CON \$ 320 \$ 400 Total Programmed Funding: \$ 80 \$ 320

TIP ID: **SOL170003** County: Solano System: Transit RTP ID: 17-10-0026 CTIPS 2060000618

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: Soltrans: Facilities and Amenities Improvements

Description: Soltrans: Systemwide: Facility and passenger amenities improvements

Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2021/22 FY 2018/19 Phase Fund Source Prior Years **Future Years** Total Programmed OTHER LOCAL CON \$ 60 \$ 60 \$ 240 CON RTP-LRP \$ 240 \$ 240 \$ 300 Total Programmed Funding: \$ 60

TIP ID: **SOL170009** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 2060000638

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority

Project Name: Solano Mobility Call Center

Description: Solano County: County-wide: Operate call center featuring in-person assistance for customers related to transit, commuting,

and mobility services, including ADA, Clipper, and ride matching, among others

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2021/22 Prior Years FY 2019/20 FY 2020/21 Fund Source FY 2018/19 Future Years Total Programmed CON CMAQ \$ 1,237 \$ 300 \$ 1,537 CON OTHER LOCAL \$ 39 \$ 199 \$ 160 \$1,736 Total Programmed Funding: \$ 1.397 \$ 339

Various Transit Agencies

TIP ID: SON030005 County: Sonoma System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000245 Sponsor: Sonoma County Transit Sonoma County Transit Implementing Agency: Project Name: Sonoma Co Transit: Preventive Maintenance Program Sonoma County Transit: Preventive maintenance program for agency fleet. Description: Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Future Years CON 5307 \$ 15,118 \$ 1,280 \$ 1,280 \$ 17,678 CON OTHER LOCAL \$ 320 \$ 5.091 \$ 4.451 \$320 \$ 22,769 Total Programmed Funding: \$ 19.569 \$ 1.600 \$ 1 600 TIP ID: SON150012 County: Sonoma System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000596 Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit Sonoma County Transit: Replacement CNG Buses Project Name: Description: Sonoma County Transit: two vehicles: Replace two 40-foot compressed natural gas (CNG)-fueled buses. Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Prior Years FY 2018/19 Future Years Total Programmed Phase Fund Source OTHER LOCAL CON \$ 128 \$ 128 CON PROP \$ 373 \$ 373 CON STP \$ 200 \$ 200 CON TDA \$ 212 \$ 212 \$ 912 Total Programmed Funding: \$ 912 TIP ID: SON150013 County: Sonoma RTP ID: 17-10-0026 **CTIPS** 2060000599 System: Transit Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit Project Name: Sonoma County Transit: Replace 2006 CNG Buses Description: Sonoma County Transit: 5 vehicles: Replace five 40-foot CNG-fueled buses. 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years FY 2018/19 Future Years Phase Fund Source CON 5307 \$ 1,375 \$ 1,401 CON 5339 \$ 182 \$ 774 \$ 592 OTHER LOCAL \$ 502 CON \$ 52 \$ 554 Total Programmed Funding: \$ 2 469 \$ 2,730 \$ 261 TIP ID: SON170006 RTP ID: 17-10-0026 2060000621 County: Sonoma **CTIPS** System: Transit Sonoma County Transit Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit: Replace 2009 CNG Buses Project Name: Sonoma County Transit: Three 40-foot CNG-Fueled Buses: Replace with similar buses Description: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed CON 5307 \$ 439 \$ 501 \$ 940 CON \$ 186 \$ 186 5339 CON OTHER LOCAL \$ 198 \$ 602 \$ 801

\$1,290

\$ 637

Total Programmed Funding:

\$ 1,927

Various Transit Agencies

TIP ID: **SON090002** County: Various System: Transit RTP ID: 17-03-0015 CTIPS 2060000435

Sponsor: Sonoma Marin Area Rail Transit (SMART) Implementing Agency: Sonoma Marin Area Rail Transit

Project Name: Sonoma Marin Area Rail Corridor

Air Quality Exempt Code:

Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway.

Project also references RTP ID 22001

NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll \$2,055,402

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 350						\$ 350
ENV	TCRP	\$ 12,050						\$ 12,050
PE	5309	\$ 4,460						\$ 4,460
PE	5339	\$ 428						\$ 428
PSE	AB1171-AB144	\$ 750						\$ 750
PSE	P116	\$ 5,000						\$ 5,000
PSE	SALESTAX-MEASURE	\$ 22,556						\$ 22,556
PSE	TCRP	\$ 24,800						\$ 24,800
ROW	SALESTAX-MEASURE	\$ 16,600						\$ 16,600
ROW	TCRP	\$ 150						\$ 150
CON	5309	\$ 20,033						\$ 20,033
CON	AB1171-AB144	\$ 9,400						\$ 9,400
CON	ATP-ST	\$ 1,461						\$ 1,461
CON	BT	\$ 58,999						\$ 58,999
CON	CMAQ	\$ 6,100	\$ 400					\$ 6,500
CON	EARMARK	\$ 10,850	\$ 3,205					\$ 14,055
CON	OTHER FEDERAL	\$ 3,000						\$ 3,000
CON	OTHER LOCAL		\$ 400					\$ 400
CON	OTHER STATE	\$ 700						\$ 700
CON	P116	\$ 23,000						\$ 23,000
CON	PROP	\$ 8,322						\$ 8,322
CON	RIP	\$ 4,043						\$ 4,043
CON	SALESTAX-MEASURE	\$ 348,466	\$ 8,880					\$ 357,346
CON	SB1		\$ 1,553					\$ 1,553
Total Pr	ogrammed Funding:	\$ 581,517	\$ 14,438					\$ 595,955

TIP ID: **SF-010015** County: San Francisco System: Transit RTP ID: 17-10-0039 CTIPS 2060000208

Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority

Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1

Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Total Programmed Phase Fund Source Prior Years FY 2018/19 **Future Years** PF 5309 \$ 21,252 \$ 21,252 PE ВТ \$ 43,731 \$ 43,731 PE EARMARK \$ 8.796 \$8,796 PE OTHER LOCAL \$ 799 \$ 799 PE SALESTAX-MEASURE \$ 28,737 \$ 28,737 PSF 5309 \$ 7,885 \$ 7,885 PSE AB1171-AB144 \$ 39,200 \$ 39,200 PSE ВТ \$ 20,419 \$20,419 PSE EARMARK \$ 24,459 \$ 24,459 PSE FED-DISC \$ 40,000 \$ 40,000 OTHER LOCAL PSE \$ 143,966 \$ 143,966 PSE \$6,762 \$ 6,762 PSE SALESTAX-MEASURE \$ 17 893 \$ 17,893 ROW \$ 52,745 \$ 52,745 ROW OTHER LOCAL \$ 37 \$ 37 ROW RIP \$ 3,391 \$ 3.391 SALESTAX-MEASURE ROW \$ 27,865 \$ 27,865 AB1171-AB144 CON \$ 110,800 \$110.800 CON \$ 80,522 \$80,522 CON CMAQ \$6,000 \$6,000 CON EARMARK \$ 2,650 \$ 2,650 CON FED-DISC \$ 360,000 \$ 360,000 CON OTHER LOCAL \$ 971,117 \$ 971,117 CON SALESTAX-MEASURE \$ 69,374 \$ 69,374 CON TIFIA \$ 171.000 \$ 171,000 \$ 2,259,400 Total Programmed Funding: \$ 2,259,400

Various Transit Agencies

TIP ID: **SF-050002** County: San Francisco System: Transit RTP ID: 17-10-0038 CTIPS 2060000294

Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority

Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2

Description: San Francisco: From Fourth/Townsend to new Transit Center: Extend Caltrain commuter rail service

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	5339	\$ 1,240						\$ 1,240
PE	BT	\$ 6,983						\$ 6,983
PE	SALESTAX-MEASURE	\$ 29,792						\$ 29,792
PSE	OTHER LOCAL		\$ 16,000	\$ 51,612	\$ 21,400			\$ 89,012
PSE	SALESTAX-MEASURE		\$ 10,988					\$ 10,988
ROW	OTHER LOCAL			\$ 3,088		\$ 217,830		\$ 220,917
ROW	SALESTAX-MEASURE	\$ 45,083						\$ 45,083
CON	OTHER LOCAL		\$ 45,000			\$ 215,670	\$ 266,600	\$ 527,270
CON	RTP-LRP						\$ 3,302,714	\$ 3,302,714
CON	SALESTAX-MEASURE					\$ 16,000		\$ 16,000
Total Pr	otal Programmed Funding: \$83,098		\$ 71,988	\$ 54,700	\$ 21,400	\$ 449,500	\$ 3,569,314	\$ 4,250,000

TIP ID: **SF-070029** County: San Francisco System: Transit RTP ID: 17-10-0017 CTIPS 2060000403

Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority

Project Name: Transbay Transit Center - TIFIA Loan Debt Service

Description: San Francisco, Transbay Transit Center: TIFIA Loan debt service for Phase 1 & 2. Update annual debt service amounts

based on TIFIA loan agreement.

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	TIFIA-DS			\$ 4,273	\$ 8,546	\$ 8,546	\$ 1,053,695	\$ 1,075,061
Total Programmed Funding:			\$ 4,273	\$ 8,546	\$ 8,546	\$ 1,053,695	\$ 1,075,061	

TIP ID: **ALA150046** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000603

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City Transit Rehab Two (2) Transit Buses

Description: Union City Transit: Two (2) compressed natural gas (CNG) buses from 2008 that are now at their mid-life service expectancy:

Rehabilitate vehicles: The vehicles have the potential to serve the transit agency longer with some rehabilitation to the

vehicles.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 410						\$ 410
CON	TDA	\$ 102						\$ 102
Total Pro	Total Programmed Funding: \$512							\$ 512

TIP ID: **ALA170013** County: Alameda System: Transit RTP ID: 17-01-0007 CTIPS 2060000613

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City Transit Travel Time Improvements

Description: Union City: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems,

corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.

Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ		\$ 161					\$ 161
CON	OTHER LOCAL		\$ 21					\$ 21
Total Programmed Funding:		\$ 181					\$ 181	

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Various Transit Agencies

TIP ID: ALA170014 County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000616

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City Paratransit Van Procurement

Description: Union City Transit: Six (6) 2009 compressed natural gas (CNG) vans: Replace as they have reached the end of their useful

life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 846						\$ 846
CON	TDA	\$ 186						\$ 186
Total Pr	ogrammed Funding:	\$ 1,032						\$ 1,032

TIP ID: **ALA170015** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000616

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City Transit: Replace Paratransit Sedan

Description: Union City Transit: 1 vehicle: Replace one (1) Union City Paratransit sedan with one (1) van

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 141						\$ 141
CON	TDA	\$ 35						\$ 35
Total Pr	Total Programmed Funding: \$ 176							\$ 176

TIP ID: **ALA170039** County: Alameda System: Transit RTP ID: 17-01-0002 CTIPS 2060000621

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City: ADA Paratransit Operating Subsidy

Description: Union City Transit: Systemwide: ADA Paratransit Operating Assistance

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 134	\$ 277	\$ 143				\$ 554
CON	OTHER LOCAL	\$ 34	\$ 69	\$ 36				\$ 138
Total Pi	Total Programmed Funding: \$ 168		\$ 346	\$ 178				\$ 692

TIP ID: **ALA170092** County: Alameda System: Transit RTP ID: 17-10-0026 CTIPS 2060000651

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City Replace Heavy-Duty Transit Vehicles

Description: Union City Transit: 2 vehicles: Replace two (2) Heavy-Duty Compressed Natural Gas (CNG) Transit Vehicles and procure

associated equipment

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

Phase	All funding in thousand Fund Source	s of dollars Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307			\$ 1,252				\$ 1,252
CON	OTHER LOCAL			\$ 313				\$ 313
Total Pr	Total Programmed Funding:			\$ 1,565				\$ 1,565

TIP ID: **SOL010007** County: Solano System: Transit RTP ID: 17-10-0027 CTIPS 2060000203

Sponsor: Vacaville Implementing Agency: Vacaville

Project Name: Vacaville Transit: Operating Assistance

Description: Vacaville Transit: System-wide: Operating Assistance

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: 80 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 11,936	\$ 890	\$ 890				\$ 13,716
CON	OTHER LOCAL	\$ 7,464						\$ 7,464
CON	TDA	\$ 3,629	\$ 900	\$ 900				\$ 5,429
Total Pr	Total Programmed Funding: \$23,029		\$ 1,790	\$ 1,790				\$ 26,609

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Various Transit Agencies

TIP ID: SOL130017 County: Solano System: Transit RTP ID: 17-10-0027 **CTIPS** 2060000576

Sponsor: Vacaville Implementing Agency: Vacaville

Project Name: Transit Marketing and Public Outreach

Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: 80 Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 171						\$ 171
CON	TDA	\$ 44						\$ 44
Total Pr	Total Programmed Funding: \$ 215							\$ 215

TIP ID: CC-070062 County: Contra Costa System: Transit RTP ID: 17-02-0042 CTIPS 2060000379

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: Richmond Ferry Service

Description: WETA: Between Richmond and San Francisco: Implement new ferry transit service

\$ 244

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Prior Years **Future Years** Fund Source PE 5309 \$ 2.500 \$ 2.500 PE PROP \$ 1,871 \$1,871 CON вт \$ 12,000 \$ 12 000 \$ 244 CON OTHER STATE \$ 387 \$ 631 CON PROP \$ 49,743 \$ 49,743

CTIPS TIP ID: MTC050027 County: Regional System: Transit RTP ID: 17-10-0042 2060000341

\$ 66.745

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: Ferry Service - Berkeley

Total Programmed Funding:

Description: WETA: Berkeley: Provide ferry service from Berkeley to San Francisco.

\$ 66,501

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed ENV вт \$ 2.615 \$ 2,615 CON 1064 \$ 5,032 \$5,032

CON PROP \$ 2,684 \$ 2,684 Total Programmed Funding: \$5,299 \$5,032 \$ 10.331

MTC050029 RTP ID: 17-05-0018 **CTIPS** TIP ID: County: Regional System: Transit 2060000341 Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: SF Ferry Terminal/Berthing Facilities

San Francisco: At the Ferry Terminal: Construct additional ferry docking/berthing facilities in the South Basin to improve ferry Description:

access and support WETA berthing/maintenance operational needs. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Post Mile From: Post Mile To: Toll Route:

All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed PE 5309 \$ 2,500 \$ 2,500 CON BT \$ 21 968 \$ 21,968 CON FBP \$ 1,357 \$ 1,665 \$ 3,021 CON PFGP \$ 4,000 \$ 4.000 CON PROF \$ 65,376 \$ 65,376 SALESTAX-MEASURE CON \$1,100 \$ 1,100 Total Programmed Funding: \$ 94,944 \$ 1,357 \$ 1,665 \$ 97 965

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Various Transit Agencies

TIP ID: REG090054 County: Regional System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000448

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

WETA: Ferry Channel & Berth Dredging

WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 1,036						\$ 1,036
CON	5337	\$ 4,080						\$ 4,080
CON	BT	\$ 620						\$ 620
CON	OTHER LOCAL	\$ 659						\$ 659
Total Pr	ogrammed Funding:	\$ 6,395						\$ 6,395

TIP ID: REG090055 County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000448

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

WETA: Ferry Propulsion System Replacement

WETA: Fleetwide: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment Description:

service hours and specific vessel needs may affect the timing of the projects.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	5307	\$ 19,484						\$ 19,484
CON	5337	\$ 5,168						\$ 5,168
CON	BT	\$ 1,292						\$ 1,292
CON	OTHER LOCAL	\$ 4,873						\$ 4,873
Total Pr	Total Programmed Funding: \$30,817							\$ 30,817

TIP ID: RFG090057 County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000448

Sponsor: Water Emergency Transportation Authority (WETA) Water Emergency Transportation Implementing Agency:

Project Name: WETA: Ferry Major Component Rehab/Replacement

WETA: Fleetwide: Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, Description:

onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other

components

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

\$ 9 430

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 3.552 \$8 \$3,560 CON 5309 \$ 1,655 \$ 1.655 CON 5337 \$ 18,336 \$ 7,544 \$ 3,554 \$ 29,434 \$ 1.292 CON \$ 316 \$ 6.261 BT \$ 4 653 CON OTHER LOCAL \$1,998 \$ 594 \$ 575 \$3,167 CON PFGP \$ 5,000 \$ 5,000 SALESTAX-MEASURE CON \$ 505 \$ 505 Total Programmed Funding: \$ 35,700 \$ 4,453 \$ 49,583

System: Transit RTP ID: 17-10-0026 CTIPS 2060000477 TIP ID: REG090067 County: Regional

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: WETA: Fixed Guideway Connectors

Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and

gangways throughout the system.

2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or Air Quality Exempt Code:

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years CON 5307 \$ 3.083 \$ 3,083 CON 5309 \$ 2,166 \$ 2.166 CON 5337 \$ 6,000 \$ 6,451 \$ 451 ВТ CON \$ 400 \$ 400 CON OTHER LOCAL \$ 600 \$1,605 \$ 1,005 CON SALESTAX-MEASURE \$ 900 \$ 921 \$ 21 Total Programmed Funding: \$7,126 \$7,500 \$ 14,626

Various Transit Agencies

TIP ID: **REG110020** County: Regional System: Transit RTP ID: 17-10-0026 CTIPS 2060000520

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: WETA: Facilities Rehabilitation

Description: WETA: Various Locations: Rehabilitate ferry facilities in order to maintain existing transit services.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Post Mile From: Post Mile To: Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Future Years Phase Fund Source Prior Years Total Programmed CON 5307 \$ 264 \$ 264 CON OTHER LOCAL \$ 66 \$66 \$ 331 Total Programmed Funding: \$ 331

TIP ID: **SF-110053** County: San Francisco System: Transit RTP ID: 17-10-0026 CTIPS 2060000548

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: WETA: Replace Ferry Vessels

Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed CON \$ 30,418 \$ 30,418 CON 5337 \$ 15,307 \$ 32,149 \$ 16,842 CON OTHER LOCAL \$ 5,235 \$5,235 CON PROF \$ 6,580 \$ 6.580 SALESTAX-MEASURE CON \$ 3,827 \$ 3.827 Total Programmed Funding: \$ 59.075 \$ 78,208 \$ 19,134

TIP ID: **CC-030025** County: Contra Costa System: Transit RTP ID: 17-10-0026 CTIPS 2060000270

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit

Project Name: WCCTA: Preventive Maintenance Program

Description: WestCat: Systemwide: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase Fund Source Prior Years Future Years Total Programmed CON 5307 \$ 1,868 \$1,868 OTHER LOCAL CON \$ 641 \$ 641 \$ 2.509 Total Programmed Funding: \$ 2.509

FIP ID: **CC-150015** County: Contra Costa System: Transit RTP ID: 17-02-0009 CTIPS 2060000599

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit

Project Name: WestCAT: Purchase (1) Fast Fare Electronic Farebox

Description: WestCAT: 1 vehicle: Purchase and Install (1) FastFare Electronic Farebox for (1) 40 ft Revenue Vehicle

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: 80 Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON 5307 \$ 14 \$ 14 CON OTHER LOCAL \$4 \$4 Total Programmed Funding: \$ 18 \$ 18

2019 TIP S4 -70 September 26, 2018

Various Transit Agencies

TIP ID: CC-150021 County: Contra Costa System: Transit RTP ID: 17-02-0009 **CTIPS** 2060000606 Sponsor: Western Contra Costa Transit Authority (WestCAT) Western Contra Costa Transit Implementing Agency: WestCAT - AVL System with APC Element. Western Contra Costa Transit Authority (WestCAT): Systemwide: Purchase and install a new AVL system including automatic Description: passenger counting (APC) Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON OTHER LOCAL \$ 50 \$ 50 STP CON \$ 345 \$ 345 \$ 395 Total Programmed Funding: \$ 395 TIP ID: CC-170006 System: Transit CTIPS 2060000621 County: Contra Costa RTP ID: 17-10-0026 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit WestCAT: Replace (2) 2002 40ft Revenue Vehicles Project Name: Description: WestCAT: 2 vehicles: Replace (2) 2002 40 ft Revenue Vehicles with similar vehicles Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2019/20 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 **Future Years** Total Programmed CON 5307 \$ 882 \$882 CON OTHER LOCAL \$ 194 \$ 194 Total Programmed Funding: \$ 1.076 \$ 1.076 **CTIPS** TIP ID: CC-170007 County: Contra Costa System: Transit RTP ID: 17-02-0009 2060000621 Western Contra Costa Transit Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: WestCAT: Purchase 2 Fast Fare Electronic Fareboxes Project Name: WestCAT: 2 vehicles: Purchase and Install (2) FastFare Electronic Fareboxes Description: Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, Post Mile From: Route: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years CON \$28 \$ 28 CON OTHER LOCAL \$7 \$7 Total Programmed Funding: \$ 36 \$ 36 RTP ID: 17-10-0026 **CTIPS** 2060000621 TIP ID: CC-170008 County: Contra Costa System: Transit Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit WestCAT Replace (6) 2008 35ft Revenue Vehicles Project Name: WCCTA: (6) 2008 Revenue Vehicles: Purchase replacement vehicles Description: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet 80 Post Mile From: Post Mile To-Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase Fund Source Prior Years **Future Years** CON 5307 \$ 2,745 \$ 2,745 OTHER LOCAL CON \$ 603 \$ 603 \$ 3.348 Total Programmed Funding: \$ 3.348 TIP ID: CC-170009 County: Contra Costa System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000621 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Project Name: WestCAT: Purchase (6) Electronic Fareboxes Description: WestCAT: For (6) replacement 2008 35 ft revenue veicles: Purchase (6) Electronic Fare boxes Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, Route: Post Mile From: Post Mile To Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 Future Years Total Programmed CON 5307 \$ 85 \$ 85 CON OTHER LOCAL \$ 21 \$ 21 Total Programmed Funding: \$ 107 \$ 107

Various Transit Agencies

TIP ID: CC-170010 County: Contra Costa System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000621 Sponsor: Western Contra Costa Transit Authority (WestCAT) Western Contra Costa Transit Implementing Agency: WestCAT Replace 5 35ft and 4 40ft Vehicles WestCAT: (5) 2007 35ft and (4) 2002 40 ft Revenue vehicles: Purchase replacement vehicles Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Future Years Total Programmed Phase FY 2018/19 CON \$4,172 \$4,172 CON OTHER LOCAL \$ 925 \$ 925 Total Programmed Funding: \$ 5,097 \$ 5.097 TIP ID: CC-170011 RTP ID: 17-10-0026 **CTIPS** County: Contra Costa 2060000621 System: Transit Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit WestCAT: Purchase (9) Electronic Fareboxe Description: WestCAT: 9 vehicles: Purchase of (9) Electronic Fareboxes Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, Route: 80 Post Mile To: Toll Post Mile From: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 **Future Years** CON 5307 \$ 128 \$ 128 OTHER LOCAL CON \$ 32 \$ 32 \$ 160 Total Programmed Funding: TIP ID: CC-170012 County: Contra Costa System: Transit RTP ID: 17-10-0026 **CTIPS** 2060000621 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit WestCAT - Replace (2) DAR MiniVans Project Name: Description: WestCAT: 2 vehicles: Replace MiniVans (2007) with Cut Away DAR vehicles 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code: expansions of the fleet Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed CON 5307 \$ 256 \$ 256 OTHER LOCAL CON \$ 56 \$ 56 Total Programmed Funding: \$312 \$ 312 System: Transit TIP ID: CC-170013 County: Contra Costa RTP ID: 17-10-0026 CTIPS 2060000621 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit WestCAT: Purchase of (2) Radio Systems Project Name: Description: WestCat: Radio systems: Purchase of (2) Radio systems for (2) Cut Away Van's 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, Air Quality Exempt Code: Route: 80 Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed CON 5307 \$2 \$2 OTHER LOCAL CON \$0 \$0 \$2 Total Programmed Funding: **CTIPS** TIP ID: CC-990045 County: Contra Costa System: Transit RTP ID: 17-02-0001 2060000090 Sponsor: Western Contra Costa Transit Authority (WestCAT) Western Contra Costa Transit Implementing Agency: WestCat: ADA Paratransit Operating Subsidy Project Name: Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies Air Quality Exempt Code: Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars Phase Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Fund Source CON \$ 269 \$ 275 \$ 2.711 \$ 2,167 OTHER LOCAL \$ 269 \$ 275 CON \$1,318 \$ 1.862 Total Programmed Funding: \$ 3,486 \$ 549 \$ 4.573 \$ 538

End of section

2019 TIP S4 -72 September 26, 2018

Alameda County

State Highway Projects

TIP ID: ALA050079 County: Alameda System: State RTP ID: 17-01-0040 **CTIPS** 2060000366

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

6.8

I-80 Gilman Interchange Improvements

Route:

80

Description: Berkeley: On Gilman Avenue at I-80: Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as

well as the Eastshore Highway and West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001

Air Quality Exempt Code: 5.04 - EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment Post Mile From: 6.4 Post Mile To:

Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 **Future Years** Total Programmed Phase Fund Source Prior Years PE FARMARK \$ 1,080 \$1,080 PE OTHER LOCAL \$ 354 \$ 354 PE SALESTAX-MEASURE \$ 5,066 \$ 5,066 SALESTAX-MEASURE PSE \$ 5,200 \$5,200 RTP-LRP \$1,126 ROW \$1,126 SALESTAX-MEASURE ROW \$ 1,734 \$ 1.734 CON ATP-REG \$ 4,152 \$ 4,152 CON RIP \$ 25,784 \$ 25.784 \$ 9,164 RTP-LRP CON \$ 9,164 SALESTAX-MEASURE CON \$ 2,340 \$ 2,340 Total Programmed Funding: \$ 13,434 \$ 6,492 \$ 25,784 \$10,290 \$ 56,000

TIP ID: ALA170002 County: Alameda System: State RTP ID: 17-01-0037 CTIPS 2060000607

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: I-80/Ashby Avenue Interchange Improvements

Alameda County: I-80/Ashby IC: Reconstruct the interchange including constructing new bridge, two roundabouts and Description:

bike/ped improvements

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Post Mile From: Post Mile To: Toll Route:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 4,000	\$ 2,000					\$ 6,000
ROW	SALESTAX-MEASURE		\$ 1,500					\$ 1,500
CON	OTHER LOCAL				\$ 2,000			\$ 2,000
CON	RTP-LRP						\$ 44,060	\$ 44,060
Total Pr	Total Programmed Funding: \$4,000		\$ 3,500		\$ 2,000		\$ 44,060	\$ 53,560

TIP ID: ALA050014 County: Alameda System: State RTP ID: 17-01-0032 **CTIPS** 2060000280

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: SR 84 Expressway Widening

In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass. Description:

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: 22.3 84 Post Mile To: 27.3 Toll \$ 4,247,341

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	XTRAN	\$ 3,000						\$ 3,000
PSE	XTRAN	\$ 9,000						\$ 9,000
ROW	SALESTAX-MEASURE	\$ 7,311						\$ 7,311
ROW	XTRAN	\$ 17,510						\$ 17,510
CON-CT	XTRAN	\$ 3,852						\$ 3,852
CON	PROP	\$ 20,000						\$ 20,000
CON	RIP	\$ 42,130						\$ 42,130
CON	SALESTAX-MEASURE	\$ 2,689						\$ 2,689
CON	XTRAN	\$ 9,927						\$ 9,927
CON-CE	RIP	\$ 4,900						\$ 4,900
Total Pro	grammed Funding:	\$ 120,319						\$ 120,319

S4 -73 2019 TIP September 26, 2018

State Highway Projects

TIP ID: ALA150001 County: Alameda System: State RTP ID: 17-01-0029 CTIPS 2060000581

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: Rte 84 Widening, south of Ruby Hill Dr to I-680

Description: In Alameda County, on State Route 84 from south of Ruby Hill Drive to I-680, upgrade from 2-lane conventional highway to 4-

lane expressway, make operational improvements to SR84/I-680 I/C and extend SB express lane about two miles to the

north.

Air Quality Exempt Code: NON-EXEMPT

Route: 84 Post Mile From: 17.9 Post Mile To: 22 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,200						\$ 1,200
ENV	SALESTAX-MEASURE	\$ 5,000						\$ 5,000
PE	SALESTAX-MEASURE	\$ 16,700						\$ 16,700
ROW	SALESTAX-MEASURE		\$ 29,000					\$ 29,000
CON	RIP			\$ 11,114				\$ 11,114
CON	RTP-LRP						\$ 156,986	\$ 156,986
Total Pr	ogrammed Funding:	\$ 22,900	\$ 29,000	\$ 11,114			\$ 156,986	\$ 220,000

TIP ID: ALA090016 County: Alameda System: State RTP ID: 17-01-0036 CTIPS 2060000434

Sponsor: Hayward Implementing Agency: Hayward

Project Name: Rt 92/Clawiter/Whitesell Interchange Improvements

Description: Hayward: Rt 92/Clawiter Rd: Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension.

Signalize ramp intersections.

Air Quality Exempt Code: NON-EXEMPT

Route: 92 Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years FY 2018/19 Phase Fund Source Future Years OTHER LOCAL PF \$ 4,200 \$4,200 ROW OTHER LOCAL \$ 6,600 \$ 6,600 OTHER LOCAL CON \$1,900 \$ 1.900 \$ 42.300 CON RTP-LRP \$ 42,300 \$ 55,000 Total Programmed Funding: \$ 42,300 \$ 10,800 \$ 1,900

TIP ID: ALA170001 County: Alameda System: State RTP ID: 17-01-0020 CTIPS 2060000607

Sponsor: Fremont Implementing Agency: Alameda County Transportation

Project Name: State Route 262 (Mission Blvd) Improvements

Description: In Fremont: Mission Blvd/I-680 IC: widen Mission Blvd to 3 lanes each direction through IC, rebuild the NB and SB I-680 on

and off ramps

Air Quality Exempt Code: NON-EXEMPT

Route:	262	Post Mile	From:	Post Mile 10:				1011	
	All funding in t	housands of o	dollars						
Phase	Fund Source		Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-M	EASURE		\$ 6,500					\$ 6,500
PSE	OTHER LOCA	.L				\$ 500			\$ 500
PSE	RTP-LRP							\$ 9,500	\$ 9,500
ROW	OTHER LOCA	.L					\$ 500		\$ 500
ROW	RTP-LRP							\$ 4,500	\$ 4,500
CON	RTP-LRP							\$ 90,500	\$ 90,500
Total Pro	al Programmed Funding:		\$ 6 500		\$ 500	\$ 500	\$ 104,500	\$ 112,000	

TIP ID: **ALA170008** County: Alameda System: State RTP ID: 17-01-0028 CTIPS 2060000609

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: I-580/680 Interchange HOV/HOT Widening

Description: Alameda County: On I-580 between Hacienda Dr. and San Ramon/Foothill Road and on I-680 between Stoneridge Dr. and

Amado: Widen to add one HOV/HOT lane for WB 580 to SB 680 and NB 680 to EB 580 movements at connector and to

Tassajara Road

Air Quality Exempt Code: NON-EXEMPT

Route: 580 Post Mile From: 18.8 Post Mile To: 21.4 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 2,000					\$ 2,000
ENV	SALESTAX-MEASURE		\$ 6,000					\$ 6,000
PSE	RTP-LRP						\$ 25,000	\$ 25,000
ROW	RTP-LRP						\$ 15,000	\$ 15,000
CON	RTP-LRP						\$ 252,000	\$ 252,000
Total Pr	Total Programmed Funding:		\$ 8,000			·	\$ 292,000	\$ 300,000

2019 TIP S4 -74 September 26, 2018

State Highway Projects

TIP ID: **ALA170045** County: Alameda System: State RTP ID: 17-01-0038 CTIPS 2060000624

Sponsor: Dublin Implementing Agency: Alameda County Transportation

Project Name: I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2

Description: Dublin: I580/Fallon Rd IC: Ph 2 - Reconstruct overcrossing to widen to 4 lanes in each direction, reconstruct and widen

ramps, add bike/ped imps; I580 Hacienda Dr IC: Reconstruct overcrossing to add NB lane, modify and widen ramps, add

bike/ped imps

Air Quality Exempt Code: NON-EXEMPT

Route: 580 Post Mile From: Post Mile To: Toll

-	All funding in thousand	de of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL			\$ 700				\$ 700
ENV	RTP-LRP						\$ 5,800	\$ 5,800
PSE	OTHER LOCAL					\$ 500		\$ 500
PSE	RTP-LRP						\$ 5,500	\$ 5,500
ROW	OTHER LOCAL					\$ 200		\$ 200
ROW	RTP-LRP						\$ 5,300	\$ 5,300
CON	RTP-LRP						\$ 40,000	\$ 40,000
Total Pr	Total Programmed Funding:			\$ 700		\$ 700	\$ 56,600	\$ 58,000

TIP ID: ALA130034 County: Alameda System: State RTP ID: 17-10-0058 CTIPS 2060000581

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: I-680 NB HOV/HOT Lane

Description: Route I-680: from South of Auto Mall Parkway to State Route 84 in Alameda County: Construct NB HOV/HOT Lane.

Air Quality Exempt Code: NON-EXEMPT

680 Post Mile From: Post Mile To: Route: All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed ENV SALESTAX-MEASURE \$ 8,500 \$ 8.500 SALESTAX-MEASURE PE \$ 8,270 \$8.270 PE TCRP \$ 7,000 \$ 7,000 ROW SALESTAX-MEASURE \$ 6,000 \$ 6.000 SALESTAX-MEASURE CON \$ 128,654 \$ 128.654 CON TCRP \$ 13,874 \$ 13,874 CON-CE SALESTAX-MEASURE \$ 25 180 \$ 25,180 ROW-SALESTAX-MEASURE \$ 720 \$ 720 \$ 198,198 Total Programmed Funding: \$ 198,198

TIP ID: **ALA070009** County: Alameda System: State RTP ID: 17-01-0030 CTIPS 2060000367

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: Oakland/Alameda Access Project

Description: Oakland and Alameda: Between Oak Street and Union Street: Reconfigure interchange and intersections to improve

connections between I-880, the Posey and Webster tubes and the downtown Oakland area.

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,500		\$ 500				\$ 3,000
PE	RTP-LRP						\$ 4,900	\$ 4,900
PE	SALESTAX-MEASURE	\$ 5,600						\$ 5,600
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	OTHER LOCAL					\$ 1,000		\$ 1,000
CON	RTP-LRP						\$ 67,500	\$ 67,500
Total Pro	Fotal Programmed Funding: \$8,100			\$ 500		\$ 1,000	\$ 73,400	\$ 83,000

TIP ID: **ALA090020** County: Alameda System: State RTP ID: 17-01-0007 CTIPS 2060000426

Sponsor: Hayward Implementing Agency: Hayward

Project Name: I-880 Auxiliary lanes at Industrial Parkway

Description: Hayward: I-880 NB between Industrial Pkwy and Alameda Creek; I-808 SB between Industrial Pkwy and Whipple Rd:

Construct auxiliary lanes
Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: 14.53 Post Mile To: 13.669 Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed PE OTHER LOCAL \$ 1,510 \$ 1,510 \$ 250 ROW RTP-LRP \$ 250 \$ 8 040 RTP-LRP \$ 8,040 CON \$ 8.290 \$ 9.800 Total Programmed Funding: \$ 1,510

Alameda County

State Highway Projects

TIP ID: **ALA110002** County: Alameda System: State RTP ID: 17-01-0023 CTIPS 2060000462

Sponsor: Hayward Implementing Agency: Alameda County Transportation

Project Name: I-880/Industrial Parkway West Interchange

Description: In Hayward: At I-880/Industrial Parkway West: Reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide

HOV bypass lanes and routine accommodation for bicyclists and pedestrians.

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 2,500		\$ 4,500				\$ 7,000
ROW	SALESTAX-MEASURE			\$ 7,675				\$ 7,675
CON	RTP-LRP						\$ 13,000	\$ 13,000
CON	SALESTAX-MEASURE					\$ 29,325		\$ 29,325
Total Pr	Total Programmed Funding: \$ 2,500			\$ 12,175		\$ 29,325	\$ 13,000	\$ 57,000

TIP ID: **ALA170004** County: Alameda System: State RTP ID: 17-01-0041 CTIPS 2060000607

Sponsor: Hayward Implementing Agency: Alameda County Transportation

Project Name: I-880/West Winton Avenue Interchange

Description: Hayward: At I-880/West Winton Avenue I/C: Reconstruct I/C including reconfiguration of eastbound to southbound on ramp

and new connection to Southland Mall Drive

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 1,500						\$ 1,500
PSE	SALESTAX-MEASURE			\$ 5,500				\$ 5,500
ROW	OTHER LOCAL					\$ 2,000		\$ 2,000
CON	RTP-LRP						\$ 32,000	\$ 32,000
Total Pr	Total Programmed Funding: \$1,500			\$ 5,500		\$ 2,000	\$ 32,000	\$ 41,000

TIP ID: **ALA170005** County: Alameda System: State RTP ID: 17-01-0021 CTIPS 2060000607

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps

Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-

ramp, surface street improvements and realignment, and bike/ped improvements

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 4,000		\$ 7,500				\$ 11,500
ROW	SALESTAX-MEASURE			\$ 3,325				\$ 3,325
CON	RTP-LRP						\$ 20,000	\$ 20,000
CON	SALESTAX-MEASURE					\$ 45,175		\$ 45,175
Total Pr	Total Programmed Funding: \$4,000			\$ 10,825		\$ 45,175	\$ 20,000	\$ 80,000

TIP ID: **ALA170010** County: Alameda System: State RTP ID: 17-10-0057 CTIPS 2060000610

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: I-880 NB HOV/HOT: North of Hacienda to Hegenberger

Description: Alameda County: I-880 in the northbound direction from north of Hacienda Ave to Hegenberger Road: Widen to provide one

HOV/express lane

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE		\$ 1,500		\$ 3,500			\$ 5,000
PSE	RTP-LRP						\$ 20,000	\$ 20,000
ROW	RTP-LRP						\$ 15,000	\$ 15,000
CON	RTP-LRP						\$ 181,000	\$ 181,000
Total Pr	Total Programmed Funding:		\$ 1,500		\$ 3,500		\$ 216,000	\$ 221,000

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Alameda County

State Highway Projects

TIP ID: **ALA170046** County: Alameda System: State RTP ID: 17-01-0024 CTIPS 2060000624

Sponsor: Hayward Implementing Agency: Alameda County Transportation

Project Name: I-880/A Street Interchange Reconstruction

Description: Hayward: I-880/A St. I/C: Reconstruct interchange to widen A St from 5 to 6 lanes, add bike lanes, and provide additional lane

capacity for potential future freeway widening, modify signals and reconfigures intersections to improve truck-turning

maneuvers

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 1,500					\$ 1,500
ENV	RTP-LRP						\$ 1,261	\$ 1,261
PSE	OTHER LOCAL					\$ 500		\$ 500
PSE	RTP-LRP						\$ 5,000	\$ 5,000
ROW	RTP-LRP						\$ 2,000	\$ 2,000
CON	RTP-LRP						\$ 43,739	\$ 43,739
Total Pr	Total Programmed Funding:		\$ 1,500			\$ 500	\$ 52,000	\$ 54,000

TIP ID: **ALA170057** County: Alameda System: State RTP ID: 17-10-0013 CTIPS 2060000628

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: I-880 Integrated Corridor Management - Central

Description: Alameda County: I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City: Identify how existing and planned

incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional

boundaries

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects

Route: 880 Post Mile To: \$ 933,887 Post Mile From: Toll All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years Future Years PE CMAQ \$ 1,142 \$ 1,142 CMAQ \$ 7,698 CON \$7,698 \$ 1,142 \$8,840 Total Programmed Funding: \$ 7,698

TIP ID: ALA050019 County: Alameda System: State RTP ID: 17-01-0031 CTIPS 2060000332

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: I-880 North Safety Improvements

Description: Oakland: I-880 between 23rd Ave to 29th Ave: Reconfigure Interchange, including new ramps.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Toll \$ 504,680 Post Mile To: All funding in thousands of dollars Total Programmed Phase FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Fund Source Prior Years ENV ВТ \$ 4,100 \$4,100 EARMARK PE \$ 1,787 \$ 1,787 PSE вт \$ 3.810 \$3,810 PSE RIP \$ 2,000 \$ 2,000 ROW AC \$ 4,400 \$ 4,400 ROW ВТ \$ 750 \$ 750 OTHER LOCAL ROW \$ 2,300 \$ 2,300 SALESTAX-MEASURE ROW \$ 5.000 \$ 5.000 ROW XTRAN \$ 8,049 \$ 8,049 CON ВТ \$ 1,340 \$ 1,340 OTHER LOCAL CON \$ 1,661 \$ 1,661 CON PROP \$ 73,433 \$ 73,433 Total Programmed Funding: \$ 108,630 \$ 108,630

2019 TIP S4 -77 September 26, 2018

Alameda County

State Highway Projects

TIP ID: **ALA170009** County: Alameda System: State RTP ID: 17-10-0058 CTIPS 2060000609

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: Widen I-680 NB Imprv SB for EL: SR-84 to Alcosta

Description: Alameda County: NB I-680 from SR-84 to Alcosta Blvd: Widen for express lanes; SB I-680 from SR-84 to Alcosta Blvd:

express lane improvements. Project also references RTP ID 17-01-0014

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	RTP-LRP						\$ 4,000	\$ 4,000
PE	SALESTAX-MEASURE	\$ 6,500		\$ 11,000				\$ 17,500
ROW	RTP-LRP						\$ 5,000	\$ 5,000
ROW	SALESTAX-MEASURE			\$ 1,500				\$ 1,500
CON	RTP-LRP						\$ 366,000	\$ 366,000
Total Pr	ogrammed Funding:	\$ 6.500		\$ 12.500			\$ 375,000	\$ 394,000

TIP ID: ALA170011 County: Alameda System: State RTP ID: 17-10-0033 CTIPS 2060000612

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Bridge Forward - West Grand HOV/Bus Only Lane

Description: In Oakland: Grand Avenue on-ramp: Convert shoulder to Bus/HOV only lane

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 660						\$ 660
ENV	OTHER LOCAL	\$ 98						\$ 98
PSE	BT	\$ 200	\$ 400					\$ 600
CON	BT	\$ 2,500	\$ 2,119					\$ 4,619
Total Pr	ogrammed Funding:	\$ 3,458	\$ 2,519					\$ 5,977

TIP ID: **ALA170060** County: Alameda System: State RTP ID: 17-10-0033 CTIPS 2060000630

Sponsor: Caltrans Implementing Agency: Caltrans

Doot Mile To

Project Name: GL: Alameda County - TOS-Mobility

Doot Mile From

Description: Alameda County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part

93.127 Table 3 categories

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route.	Posi	wile From:	Post Mile 10.				1011	\$ 13,517,050
	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	AC	\$ 41,425	\$ 56,422					\$ 97,847
CON	CMAQ	\$ 20,000						\$ 20,000
Total Pro	Total Programmed Funding: \$ 61,425		\$ 56,422					\$ 117,847

¢ 12 517 050

TIP ID: ALA978004 County: Alameda System: State RTP ID: 17-01-0047 CTIPS 1060000044
Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: East-West Connector in Fremont & Union City

Description: In Fremont & Union City: From I-880 to Route 238 (Mission Blvd): Construct new 4-lane roadway and widen existing

roadways. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Douto:

Route:	Post Mile From:		Post Mile To:		Toll	\$ 1,376,400		
	All funding in thousands o	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 5,290						\$ 5,290
PSE	SALESTAX-MEASURE	\$ 15,798						\$ 15,798
ROW	SALESTAX-MEASURE	\$ 35,455						\$ 35,455
CON	OTHER LOCAL		\$ 14,300					\$ 14,300
CON	RTP-LRP						\$ 132,834	\$ 132,834
CON	SALESTAX-MEASURE		\$ 32,323					\$ 32,323
Total Pr	ogrammed Funding:	\$ 56,543	\$ 46,623				\$ 132,834	\$ 236,000

End of section

Alameda County

Local Road Projects

TIP ID: **ALA170074** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 2060000631

Sponsor: Alameda (City) Implementing Agency: Alameda (City)

Project Name: Alameda City-Wide Pavement Rehabilitation

Description: Alameda: Buena Vista Ave from Willow St to Park St and Kofman Pkwy from Tralee Ln to Aughinbaugh Way: Resurface and

rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL				\$ 172			\$ 172
CON	STP				\$ 827			\$ 827
Total Pr	Total Programmed Funding: \$60				\$ 999	·		\$ 1,059

TIP ID: **ALA010003** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 1060000072

Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Crow Canyon Safety Improvements

Description: Alameda County: On Crow Canyon Road from I-580 north to the Alameda/Contra Costa County line: Safety improvements,

shoulder widening and curve realignment.

Air Quality Exempt Code: 1.04 - EXEMPT (40 CFR 93.126) - Shoulder improvements

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 500						\$ 500
PSE	OTHER LOCAL	\$ 450						\$ 450
ROW	OTHER LOCAL	\$ 550						\$ 550
CON	OTHER LOCAL		\$ 1,500					\$ 1,500
Total Pr	Total Programmed Funding: \$1,500		\$ 1,500					\$ 3,000

TIP ID: ALA030002 County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 2060000238 Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Alameda: Vasco Road Safety Improvements

Description: Livermore: On Vasco Road from 1,000' South of Dalton Ave to CC County line; Realign roadway, provide standard shoulder

widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Air Quality Exempt Code: 1.17 - EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 337						\$ 337
ENV	TCRP	\$ 150						\$ 150
PE	EARMARK	\$ 755						\$ 755
PE	OTHER LOCAL	\$ 120						\$ 120
PE	STP	\$ 480						\$ 480
PSE	OTHER LOCAL	\$ 510						\$ 510
ROW	OTHER LOCAL	\$ 1,980	\$ 100					\$ 2,080
ROW	STP	\$ 3,900						\$ 3,900
ROW	XTRAN	\$ 1,500						\$ 1,500
CON	AC	\$ 320						\$ 320
CON	OTHER LOCAL	\$ 8,121				\$ 500		\$ 8,621
CON	RIP	\$ 4,600						\$ 4,600
CON	RTP-LRP						\$ 18,500	\$ 18,500
CON	STP	\$ 8,635						\$ 8,635
CON	TCRP	\$ 6,350						\$ 6,350
Total Pr	ogrammed Funding:	\$ 37,758	\$ 100			\$ 500	\$ 18,500	\$ 56,858

2019 TIP S4 -79 September 26, 2018

Local Road Projects

TIP ID: **ALA090022** County: Alameda System: Local Road RTP ID: 17-10-0024 CTIPS 2060000426

Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Estuary Bridges Seismic Retrofit and Repairs

Description: Oakland: 3 Oakland Estuary bridges: Seismic retrofit and repairs

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel

lanes)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 400						\$ 400
ROW	OTHER LOCAL	\$ 300						\$ 300
CON	BR-SEISMIC			\$ 3,400				\$ 3,400
CON	OTHER LOCAL	\$ 800						\$ 800
Total Pr	ogrammed Funding:	\$ 1,500		\$ 3,400				\$ 4,900

TIP ID: ALA090023 County: Alameda System: Local Road RTP ID: 17-10-0024 CTIPS 2060000426

Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Fruitvale Ave Roadway Bridge Lifeline

Description: Alameda County: Fruitvale Roadway Bridge: Retrofit bridge to a lifeline facility

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel

lanes)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL			\$ 1,000	\$ 500			\$ 1,500
ROW	OTHER LOCAL					\$ 500		\$ 500
CON	OTHER LOCAL			\$ 500				\$ 500
CON	RTP-LRP						\$ 9,500	\$ 9,500
Total Pr	ogrammed Funding:			\$ 1,500	\$ 500	\$ 500	\$ 9,500	\$ 12,000

TIP ID: **ALA130018** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 2060000563

Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Alameda Co-Various Streets and Roads Preservation

Description: Unincorporated Alameda County: Various roadways: Rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 133						\$ 133
PE	STP	\$ 196						\$ 196
CON	OTHER LOCAL	\$ 234		\$ 280	\$ 270			\$ 784
CON	STP	\$ 1,704		\$ 1,779	\$ 2,171			\$ 5,654
Total Pr	ogrammed Funding:	\$ 2,267		\$ 2,059	\$ 2,441			\$ 6,767

TIP ID: **ALA150002** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 2060000584

Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps

Description: In Sunol Area: At Niles Canyon Rd(SR 84), Pleasanton Sunol Rd and Paloma Rd intersection: intersection improvements at

the four corners includeing installation of a traffic signal, shoulder improvements and a right lane modification

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 500					\$ 500
ROW	OTHER LOCAL			\$ 300				\$ 300
CON	OTHER LOCAL				\$ 1,700			\$ 1,700
Total Pr	Total Programmed Funding:		\$ 500	\$ 300	\$ 1,700			\$ 2,500

2019 TIP S4 -80 September 26, 2018

Local Road Projects

TIP ID: ALA170085 County: Alameda System: Local Road RTP ID: 17-01-0015 CTIPS 2060000648

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: 7th Street Grade Separation East

Description: Oakland: 7th St and rail tracks between I880 and Maritime St in the Port of Oakland: Reconstruct the existing 7th St

underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path:

improve trail

Air Quality Exempt Code: 5.04 - EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 6,593						\$ 6,593
ENV	SB1	\$ 907						\$ 907
PSE	SALESTAX-MEASURE		\$ 12,427					\$ 12,427
PSE	SB1		\$ 7,073					\$ 7,073
CON	EARMARK			\$0				\$ 0
CON	OTHER LOCAL			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 223,000	\$ 223,000
Total Pr	otal Programmed Funding: \$ 7,500		\$ 19,500	\$ 2,000			\$ 223,000	\$ 252,000

TIP ID: **ALA170086** County: Alameda System: Local Road RTP ID: 17-01-0018 CTIPS 2060000648

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: 7th Street Grade Separation West

Description: Oakland: Within the Port: Implement road and rail improvements, realign and grade separate 7th St and Maritime intersection,

reconstruct and widen multi-use path; Between Joint Intermodal Terminal and the Oakland Harbor Intermodal Terminal: Add

rail spur

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Prior Years FY 2019/20 FY 2020/2 FY 2021/22 Fund Source SALESTAX-MEASURE Future Years Total Programmed Phase FY 2018/19 PE \$19,000 \$ 19,000 CON EARMARK \$ 21 \$ 21 OTHER LOCAL CON \$ 2,000 \$ 2,000 \$ 143,979 RTP-LRP CON \$ 143,979 \$ 19.000 \$ 2 021 \$ 143,979 \$ 165,000 Total Programmed Funding:

TIP ID: **ALA170087** County: Alameda System: Local Road RTP ID: 17-01-0026 CTIPS 2060000648

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: Freight Intelligent Transportation System (FITS)

Description: Oakland: In the Port of Oakland and surrounding areas: Implement ITS improvements, signal systems, and other technologies

to cost-effectively manage truck arrivals and improve incident response

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 2,500						\$ 2,500
PSE	SALESTAX-MEASURE	\$ 4,100						\$ 4,100
CON	OTHER FEDERAL		\$ 11,544					\$ 11,544
CON	SB1		\$ 12,456					\$ 12,456
Total Pr	Total Programmed Funding: \$6,600		\$ 24,000					\$ 30,600

TIP ID: **ALA130026** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000572

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: Shattuck Complete Streets and De-couplet

Description: Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure

travel lanes and parking, repair pavement and make other improvements

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 970						\$ 970
CON	OTHER LOCAL	\$ 2,851						\$ 2,851
CON	STP	\$ 2,777						\$ 2,777
Total Pr	Total Programmed Funding: \$6,598							\$ 6,598

2019 TIP S4 -81 September 26, 2018

Local Road Projects

TIP ID: **ALA150049** County: Alameda System: Local Road RTP ID: 17-01-0002 CTIPS 2060000604

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: goBerkeley Residential Shared Parking Pilot

Description: In Berkeley: In residential areas adjacent to Southside/Telegraph and Elmwood goBerkeley program areas: Implement

parking pricing pilot; In pilot areas: Implement TDM strategies and outreach focused on businesses and residents

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ	\$ 950						\$ 950
CON	OTHER LOCAL	\$ 470						\$ 470
Total Pr	ogrammed Funding:	\$ 1,420						\$ 1,420

TIP ID: **ALA130005** County: Alameda System: Local Road RTP ID: 17-01-0053 CTIPS 2060000572

Sponsor: Dublin Implementing Agency: Dublin

Project Name: Dougherty Road widening

Description: Dublin: Dougherty Road from Sierra Lane to North City Limit: Widen from 4 lanes to 6 lanes

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,150						\$ 2,150
ROW	OTHER LOCAL	\$ 1,240						\$ 1,240
CON	OTHER LOCAL	\$ 1,817						\$ 1,817
CON	SALESTAX-MEASURE	\$ 13,783						\$ 13,783
Total Pr	Total Programmed Funding: \$ 18,990							\$ 18,990

TIP ID: **ALA130006** County: Alameda System: Local Road RTP ID: 17-01-0057 CTIPS 2060000572

Sponsor: Dublin Implementing Agency: Dublin

Project Name: Dublin Boulevard widening

Description: In Dublin: Dublin Blvd between Sierra Court and Dublin Court: Widenfrom 4 lanes to 6 lanes and install Class II bike lanes

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 262						\$ 262
PE	OTHER LOCAL	\$ 419						\$ 419
ROW	OTHER LOCAL	\$ 381						\$ 381
CON	OTHER LOCAL	\$ 268						\$ 268
CON	SALESTAX-MEASURE		\$ 3,000					\$ 3,000
Total Pr	otal Programmed Funding: \$1,330		\$ 3,000					\$ 4,330

TIP ID: ALA150003 County: Alameda System: Local Road RTP ID: 17-01-0048 CTIPS 2060000584
Sponsor: Dublin Implementing Agency: Alameda County Transportation

Project Name: Dublin Blvd. - North Canyons Pkwy Extension

Description: Alameda County, Dublin and Livermore: Dublin Blvd-North Canyons Parkway from Fallon Rd to Croak Rd: Construct six lane

extension; Dublin Blvd-North Canyons Parkway from Croak Rd to Doolan Rd: Construct four lane extension

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 715						\$ 715
ENV	SALESTAX-MEASURE	\$ 2,374						\$ 2,374
PE	EARMARK		\$ 540					\$ 540
PSE	SALESTAX-MEASURE		\$ 5,374					\$ 5,374
ROW	OTHER LOCAL		\$ 500					\$ 500
ROW	RTP-LRP						\$ 17,417	\$ 17,417
CON	OTHER LOCAL					\$ 100		\$ 100
CON	RTP-LRP						\$ 61,233	\$ 61,233
Total Pr	Total Programmed Funding: \$3,089		\$ 6,414			\$ 100	\$ 78,650	\$ 88,253

2019 TIP S4 -82 September 26, 2018

Alameda County

Local Road Projects

TIP ID: ALA170062 County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000630

Sponsor: Dublin Implementing Agency: Dublin

Project Name: Dublin Blvd Rehabilitation

Description: Dublin: Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive: Rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Tol

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 55					\$ 55
CON	OTHER LOCAL			\$ 284				\$ 284
CON	STP			\$ 661				\$ 661
Total Pr	Total Programmed Funding:		\$ 55	\$ 945				\$ 1,000

TIP ID: ALA170072 County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000631

Sponsor: Emeryville Implementing Agency: Emeryville

Project Name: Frontage Rd, 65th St and Powell St Pavement Maint

Description: Emeryville: Various Locations on Frontage Road, 65th St, Powell St: Pavement maintenance Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 15					\$ 15
CON	OTHER LOCAL				\$ 30			\$ 30
CON	STP				\$ 225			\$ 225
Total Pr	Total Programmed Funding:		\$ 15		\$ 255			\$ 270

TIP ID: **ALA130001** County: Alameda System: Local Road RTP ID: 17-01-0006 CTIPS 2060000572

Sponsor: Fremont Implementing Agency: Fremont

Project Name: Widen Kato Rd from Warren Avenue to Milmont Drive

Description: Fremont: Kato Road from Warren Avenue to Milmont Drive: Widen to provide left turn pockets, median island improvements,

bike lanes on both sides of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PE	OTHER LOCAL	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 250						\$ 250
CON	OTHER LOCAL			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 10,290	\$ 10,290
Total Pr	Total Programmed Funding: \$ 400			\$ 2,000			\$ 10,290	\$ 12,690

TIP ID: ALA130025 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000568

Sponsor: Fremont Implementing Agency: Fremont

Project Name: Fremont City Center Multi-Modal Improvements

Description: Fremont: Capitol Ave from State St to Fremont Blvd: Construct roadway extension; Various locations around Fremont City

Center and Fremont BART Station: Implement multi-modal improvements to enhance bike/ped connections. Project is phased

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 943						\$ 943
ROW	OTHER LOCAL	\$ 5,300						\$ 5,300
CON	OTHER LOCAL	\$ 2,244						\$ 2,244
CON	STP	\$ 6,266						\$ 6,266
Total Pr	ogrammed Funding:	\$ 14,753						\$ 14,753

2019 TIP S4 -83 September 26, 2018

Alameda County

Local Road Projects

TIP ID: **ALA170069** County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000631

Sponsor: Fremont Implementing Agency: Fremont

Project Name: City of Fremont Pavement Rehabilitation

Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 360						\$ 360
CON	OTHER LOCAL		\$ 649					\$ 649
CON	STP		\$ 3,419					\$ 3,419
Total Pr	Total Programmed Funding: \$ 360		\$ 4,068					\$ 4,428

TIP ID: ALA170065 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000631

Sponsor: Hayward Implementing Agency: Hayward

Project Name: Hayward - Main Street Complete Street

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Description: Hayward: Main St from Mc Keever to D St: Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add

complete street elements

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mi	le From:	Post Mile To:				I Oll	
	All funding in thousands of	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 175					\$ 175
PE	STP		\$ 175					\$ 175
CON	CMAQ				\$ 500			\$ 500
CON	OTHER LOCAL				\$ 375			\$ 375
CON	STP				\$ 1,000			\$ 1,000
Total Pro	otal Programmed Funding:		\$ 350		\$ 1,875			\$ 2,225

TIP ID: **ALA170066** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000631

Sponsor: Hayward Implementing Agency: Hayward

Project Name: Winton Ave Complete Street

Description: Hayward: On Winton Ave from Hesperian Blvd to Santa Clara St: Rehabilitate pavement, upgrade curb ramps and

streetlights; On Winton Ave just east of Santa Clara St: Landscape median

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 13					\$ 13
PE	STP		\$ 88					\$ 88
CON	OTHER LOCAL				\$ 217			\$ 217
CON	STP				\$ 1,662			\$ 1,662
Total Pr	otal Programmed Funding:		\$ 101		\$ 1,879			\$ 1,980

TIP ID: ALA170068 County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000631

Sponsor: Livermore Implementing Agency: Livermore

Project Name: Livermore Pavement Rehabilitation - MTS Routes

Description: Livermore: Various Locations: Repair and/or rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 165						\$ 165
CON	OTHER LOCAL			\$ 405				\$ 405
CON	STP			\$ 1,382				\$ 1,382
Total Pr	Total Programmed Funding: \$ 165			\$ 1,787				\$ 1,952

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Alameda County

Local Road Projects

TIP ID: **ALA170007** County: Alameda System: Local Road RTP ID: 17-10-0023 CTIPS 2060000608

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Alameda County Transportation

Project Name: Regional Planning Activities and PPM - Alameda

Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 1,636	\$ 565		\$ 1,535			\$ 3,736
PE	OTHER LOCAL	\$ 711						\$ 711
PE	STP	\$ 5,489	\$ 2,800					\$ 8,289
Total Pi	Total Programmed Funding: \$ 7,836		\$ 3,365		\$ 1,535			\$ 12,736

TIP ID: ALA170040 County: Alameda System: Local Road RTP ID: 17-10-0013 CTIPS 2060000622

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: I-880 Integrated Corridor Management North Segment

Description: Alameda County: I-880 corridor from I-880/I-980 IC to I-880/Davis St. IC: Install intelligent transportation system infrastructure

to facilitate the active management of traffic that naturally diverts onto local streets due to incidents.

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects

Route: Post Mile From: Post Mile To: Toll \$1,637,687

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years Total Programmed Phase Future Years CON CMAQ \$ 14,278 \$ 14,278 \$ 14,278 \$ 14,278 Total Programmed Funding:

TIP ID: **ALA010052** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 2060000217

Sponsor: Newark Implementing Agency: Newark

Project Name: Central Avenue Railroad Overpass at UPRR

Description: Newark: On Central Avenue at the Union Pacific Railroad tracks: Construct grade separation. No new lanes. Project is

phased.

Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 2,765						\$ 2,765
PSE	OTHER LOCAL	\$ 238						\$ 238
ROW	SALESTAX-MEASURE	\$ 2,235						\$ 2,235
CON	OTHER LOCAL	\$ 146						\$ 146
CON	RTP-LRP						\$ 2,302	\$ 2,302
CON	SALESTAX-MEASURE	\$ 10,765						\$ 10,765
CON-CE	XGEN	\$ 630						\$ 630
Total Pro	grammed Funding:	\$ 16,779					\$ 2,302	\$ 19,081

TIP ID: ALA170061 County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000630

Sponsor: Newark Implementing Agency: Newark

Project Name: Thornton Avenue Pavement Rehabilitation

Description: Newark: On Thornton Ave between Spruce and Hickory St: Rehabilitate pavement
Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 80						\$ 80
CON	OTHER LOCAL			\$ 204				\$ 204
CON	STP			\$ 592				\$ 592
Total Pr	Total Programmed Funding: \$80			\$ 796				\$ 876

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Alameda County

Local Road Projects

TIP ID: **ALA150050** County: Alameda System: Local Road RTP ID: 17-01-0002 CTIPS 2060000604

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland Parking and Mobility Management

Description: Oakland: Montclair and select areas of Downtown: Implement demand-responsive parking management and transportation

demand management initiatives

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ	\$ 1,300						\$ 1,300
CON	OTHER LOCAL	\$ 284						\$ 284
Total Programmed Funding: \$ 1,584							\$ 1,584	

TIP ID: ALA170064 County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000630

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland Various Streets Improvements

Description: In Oakland: Citywide: Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter,

drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 636					\$ 636
CON	OTHER LOCAL			\$ 634				\$ 634
CON	STP			\$ 4,895				\$ 4,895
Total Pr	Total Programmed Funding:		\$ 636	\$ 5,529				\$ 6,165

TIP ID: **ALA991081** County: Alameda System: Local Road RTP ID: 17-01-0043 CTIPS 2060000076

Sponsor: Oakland Implementing Agency: Oakland

Project Name: 42nd Ave. & High St. I-880 Access Improv.

Description: Oakland: In the vicinity of the I-880/42nd & High interchange: Widening and re-alignment of local streets Including modified

traffic signals and intersection improvements.

Air Quality Exempt Code: NON-EXEMPT

Route: 77 Post Mile From: 27.4 Post Mile To: 28 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 800						\$ 800
PSE	RIP	\$ 1,000						\$ 1,000
ROW	RIP	\$ 5,990						\$ 5,990
CON	SALESTAX-MEASURE		\$ 10,000					\$ 10,000
Total Pr	ogrammed Funding:	\$ 7,790	\$ 10.000					\$ 17,790

TIP ID: ALA170084 County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 2060000647

Sponsor: Piedmont Implementing Agency: Piedmont

Project Name: Piedmont - Oakland Avenue Improvements

Description: Piedmont: Oakland Ave between Grand Ave and western city limits: Pavement rehabilitation and installation of bicycle and

pedestrian safety improvements

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	
	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL					\$ 281		\$ 281
CON	STP					\$ 168		\$ 168
Total Pro	Total Programmed Funding: \$60					\$ 449		\$ 509

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Local Road Projects

TIP ID: ALA170070 County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000631

Sponsor: Pleasanton Implementing Agency: Pleasanton

Project Name: Pavement Rehabilitation Hacienda Business Park

Description: Pleasanton: Various locations near the Hacienda Business Park: Pavement rehabilitation and bike/ped improvements

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 70						\$ 70
CON	OTHER LOCAL				\$ 800			\$ 800
CON	STP				\$ 1,095			\$ 1,095
Total Pr	Total Programmed Funding: \$70				\$ 1,895			\$ 1,965

TIP ID: **ALA050002** County: Alameda System: Local Road RTP ID: 17-01-0007 CTIPS 2060000278

Sponsor: San Leandro Implementing Agency: San Leandro

Project Name: SR 185- E. 14th St/ Hesperian Blvd/150th Ave

Description: San Leandro: 150th/E. 14th/Hesperian: Construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to

150th Av & SB Ln from Hesperian to 150th and other traffic circulation improvements. Project is phased.

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: 185 Post Mile From: 3.64 Post Mile To: 3.86 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 160						\$ 160
PE	SALESTAX-MEASURE	\$ 69						\$ 69
PSE	OTHER LOCAL	\$ 1,001						\$ 1,001
PSE	SALESTAX-MEASURE	\$ 409						\$ 409
ROW	OTHER LOCAL	\$ 175						\$ 175
ROW	SALESTAX-MEASURE	\$ 1,018						\$ 1,018
CON	OTHER LOCAL				\$ 2,590	\$ 88		\$ 2,678
CON	RTP-LRP						\$ 891	\$ 891
CON	SALESTAX-MEASURE					\$ 763		\$ 763
CON-CE	SALESTAX-MEASURE				\$ 40			\$ 40
ROW-	SALESTAX-MEASURE	\$ 28						\$ 28
Total Pro	grammed Funding:	\$ 2,859			\$ 2,630	\$ 852	\$ 891	\$ 7,232

TIP ID: **ALA170075** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 2060000632

Sponsor: San Leandro Implementing Agency: San Leandro

Project Name: San Leandro Washington Avenue Rehabilitation

Description: San Leandro: Washington Ave from W. Juana Ave to Castro St: Reconstruct roadway

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 10					\$ 10
PE	STP		\$ 73					\$ 73
CON	OTHER LOCAL				\$ 127			\$ 127
CON	STP				\$ 975			\$ 975
Total Pr	Total Programmed Funding:		\$ 83		\$ 1,102			\$ 1,185

TIP ID: ALA170071 County: Alameda System: Local Road RTP ID: 17-01-0064 CTIPS 2060000631

Sponsor: Union City Implementing Agency: Union City

Project Name: Union City-Dyer Street Pavement Rehabilitation

Description: Union City: On Dyer St from Alvarado Blvd to Deborah Dr: Rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 55						\$ 55
CON	OTHER LOCAL			\$ 113				\$ 113
CON	STP			\$ 872				\$ 872
Total Pr	Total Programmed Funding: \$55			\$ 985				\$ 1,040

End of section

Alameda County Local Road Projects

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Alameda County

Bike/Pedestrian Projects

TIP ID: **ALA170049** County: Alameda System: State RTP ID: 17-01-0004 CTIPS 2060000625

Sponsor: Alameda (City) Implementing Agency: Alameda (City)

Project Name: Central Avenue Safety Improvements

Description: Alameda: On Central Ave from Main St to Sherman St: Implement multimodal street improvements including reduction from 4

to 3 lanes, a center turn lane, bike lanes, a 2-way separated bikeway, 2 traffic signals, and other safety improvements.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: 61 Post Mile From: 21.22 Post Mile To: 21.97 Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 557						\$ 557
CON	ATP-ST			\$ 7,326				\$ 7,326
CON	CMAQ			\$ 1,487				\$ 1,487
CON	OTHER LOCAL			\$ 844				\$ 844
CON	STP			\$ 2,000				\$ 2,000
Total Pr	Total Programmed Funding: \$ 557			\$ 11,657				\$ 12,214

TIP ID: **ALA150007** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000586

Implementing Agency:

Alameda (City)

Sponsor: Alameda (City)
Project Name: Cross Alameda Trail (includes SRTS component)

Description: City of Alameda: Between Webster St and Sherman St: Construct a new trail with an on-street portion.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	ATP-REG	\$ 226						\$ 226
PSE	OTHER LOCAL	\$ 24						\$ 24
PSE	SALESTAX-MEASURE	\$ 6						\$6
CON	ATP-REG	\$ 2,005						\$ 2,005
CON	OTHER LOCAL	\$ 207						\$ 207
CON	SALESTAX-MEASURE	\$ 53						\$ 53
Total Pr	ogrammed Funding:	\$ 2,521						\$ 2,521

TIP ID: ALA170073 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000631

Sponsor: Alameda (City) Implementing Agency: Alameda (City)

Project Name: Clement Avenue Complete Streets

Description: Alameda: On Clement Avenue between Broadway and Grand St: Complete street improvements including Class II bike lanes,

curb extensions, flashing beacons, bus shelters, sidewalk/curb ramp improvements, railroad track removal, resurfacing and

trees

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 567					\$ 567
PE	OTHER LOCAL		\$ 74					\$ 74
CON	CMAQ				\$ 2,451			\$ 2,451
CON	OTHER LOCAL				\$ 578			\$ 578
CON	STP				\$ 2,000			\$ 2,000
Total Pro	Total Programmed Funding:		\$ 641		\$ 5,029			\$ 5,670

Bike/Pedestrian Projects

TIP ID: ALA050035 County: Alameda System: Local Road RTP ID: 17-01-0004 **CTIPS** 2060000336

Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Cherryland/Ashland/CastroValley/Fairview BikePed

Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Various Description:

Locations: Sidewalk, bike lanes and other safety improvements in the vicinity of Schools within unincorporated Alameda

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Post Mile To: Route: Post Mile From: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 29						\$ 29
PE	CMAQ	\$ 130						\$ 130
PE	EARMARK	\$ 1,059						\$ 1,059
PE	OTHER LOCAL	\$ 1,195						\$ 1,195
PSE	ATP-REG	\$ 650	\$ 1,272					\$ 1,922
PSE	OTHER LOCAL	\$ 205		\$ 227				\$ 432
ROW	OTHER LOCAL	\$ 187				\$ 212		\$ 399
CON	ATP-REG	\$ 858	\$ 375					\$ 1,233
CON	CMAQ	\$ 300				\$ 8,300		\$ 8,600
CON	EARMARK	\$ 3,330						\$ 3,330
CON	OTHER LOCAL	\$ 369	\$ 80			\$ 2,800		\$ 3,249
CON	RIP-TE	\$ 1,150						\$ 1,150
CON	RTP-LRP						\$ 8,340	\$ 8,340
CON	STP					\$ 1,000		\$ 1,000
Total Pr	ogrammed Funding:	\$ 9,462	\$ 1,727	\$ 227		\$ 12,312	\$ 8,340	\$ 32,068

TIP ID: ALA170047 County: Alameda System: Local Road RTP ID: 17-01-0002 CTIPS 2060000625

Sponsor: Alameda County Implementing Agency: Alameda County

Project Name: Active Oakland: A Comprehensive SR2S Program

Description: Oakland: In Oakland Unified School District's most disadvantages schools: Promote walking and cycling

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	ATP-REG		\$ 977					\$ 977
Total Pr	Total Programmed Funding:		\$ 977					\$ 977

TIP ID: ALA110033 County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 2060000490

Sponsor: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation

Project Name: Alameda County Safe Routes to School

Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project

development.

4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ	\$ 13,025						\$ 13,025
CON	OTHER LOCAL	\$ 1,569	\$ 1,000					\$ 2,569
CON	SALESTAX-MEASURE	\$ 1,087						\$ 1,087
CON	STP	\$ 2,400	\$ 1,309					\$ 3,709
Total Pr	Total Programmed Funding: \$ 18,081		\$ 2,309					\$ 20,390

TIP ID: ALA150008 County: Alameda System: Public RTP ID: 17-01-0001 **CTIPS** 2060000586

Sponsor: Alameda County Transportation Commission (ACTC) Alameda County Transportation Implementing Agency:

Project Name: East Bay Greenway

CON

Total Programmed Funding:

Description: Alameda County: Generally along the BART alignment from Lake Merritt BART station to South Hayward BART station: Install

a trail facility consisting of Class I & Class IV bikeway facilities. Includes 2 road diet segments & intersection modifications

Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project Air Quality Exempt Code:

\$ 6,501

Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed ENV ATP-ST \$ 2,656 \$ 2,656 SALESTAX-MEASURE ENV \$ 3,845 \$ 3,845 \$ 22,000 **PSE** RTP-LRP \$ 22,000 \$ 14 000 ROW RTP-LRP \$ 14,000 RTP-LRP \$ 161,000

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\$ 161,000

\$ 203,501

\$ 197,000

Bike/Pedestrian Projects

TIP ID: **ALA170088** County: Alameda System: Local Road RTP ID: 17-10-0022 CTIPS 2060000648

Sponsor: Albany Implementing Agency: Albany

Project Name: San Pablo Ave & Buchanan St Pedestrian Imps.

Description: Albany: Various Locations on Buchanan St and San Pablo Ave: Streetscape improvements including medians, bulb outs,

signal modifications, striping of high visibility crosswalks. Project is phased.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: 123 Post Mile From: 4.873 Post Mile To: 4.873 Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	ATP-ST	\$ 335						\$ 335
PSE	OTHER LOCAL	\$ 65						\$ 65
CON	OTHER LOCAL			\$ 535				\$ 535
CON	RTP-LRP						\$ 4,000	\$ 4,000
CON	STP				\$ 340			\$ 340
Total Pro	Total Programmed Funding: \$400			\$ 535	\$ 340		\$ 4,000	\$ 5,275

TIP ID: **ALA130028** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000573

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: Hearst Avenue Complete Streets

Description: In Berkeley: Hearst St from Shattuck Ave to Gayley/La Loma: Implement access and safety improvements to Downtown

Berkeley PDA for all modes, includes a road diet from Shattuck Ave to Euclid Ave

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile 10:				I OII	
	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 545						\$ 545
CON	OTHER LOCAL	\$ 723						\$ 723
CON	STP	\$ 2,256						\$ 2,256
Total Pro	grammed Funding:	\$ 3,524						\$ 3,524

TIP ID: ALA130035 County: Alameda System: Public RTP ID: 17-01-0001 CTIPS 2060000583

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: Bay Trail Shoreline Access Staging Area

Description: Berkeley: Berkeley Marina: Construct segment 3 of Bay Trail Extension, construct new public restroom, and renovate existing

public parking area and windsurf staging area.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 80 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 77						\$ 77
PE	OTHER STATE	\$ 204						\$ 204
CON	OTHER LOCAL	\$ 903						\$ 903
CON	OTHER STATE	\$ 456						\$ 456
CON	STP	\$ 500						\$ 500
Total Pro	Total Programmed Funding: \$2,140							\$ 2,140

TIP ID: **ALA150048** County: Alameda System: Public RTP ID: 17-01-0001 CTIPS 2060000604

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: 9th St Bicycle Blvd Extension Pathway Ph II

Description: In Berkeley: Between the 9th Street Bicycle Boulevard (south of Heinz Avenue) and Murray Street: Install a shared-use path

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-ST	\$ 20						\$ 20
ENV	OTHER LOCAL	\$ 1						\$ 1
PSE	ATP-ST	\$ 125						\$ 125
PSE	OTHER LOCAL	\$ 7						\$ 7
CON	ATP-ST	\$ 705						\$ 705
CON	OTHER LOCAL	\$ 37						\$ 37
Total Pr	otal Programmed Funding: \$895							\$ 895

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Bike/Pedestrian Projects

TIP ID: ALA170054 County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000626

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: John Muir Safe Routes to School

Description: Berkeley: Along Claremont south of Ashby near John Muir School: Install speed feedback signs; At the intersection of

Claremont and Claremont Crescent: Implement crossing improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 38						\$ 38
CON	ATP-REG	\$ 270						\$ 270
CON	OTHER LOCAL	\$ 66						\$ 66
Total Pr	Total Programmed Funding: \$ 374							\$ 374

TIP ID: **ALA170067** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000631

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: Southside Complete Streets & Transit Improvement

Description: Berkeley: Various locations south of UC Berkeley: Construct two-way cycle tracks, signal mods, transit imps and TSP, loading

zone imps, pedestrian safety imps, and repaving, On Telegraph from Channing to Bancroft: Implement road diet for transit

only lane

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Pos	t Mile From:	Post Mile To:				I Oll	
	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 772					\$ 772
PE	OTHER LOCAL		\$ 159					\$ 159
PE	STP		\$ 228					\$ 228
CON	CMAQ				\$ 3,658			\$ 3,658
CON	OTHER LOCAL				\$ 2,135			\$ 2,135
CON	STP				\$ 2,463			\$ 2,463
Total Pro	grammed Funding:		\$ 1,159		\$ 8,256			\$ 9,415

TIP ID: ALA170094 County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000654

Sponsor: Berkeley Implementing Agency: Berkeley

Project Name: Berkeley - Sacramento St Complete Streets Imps

Description: Berkeley: On Sacramento Street at 4 intersections (Virginia, Delaware, University, & Addison): Construct bike/ped crossing

improvements; On Acton between Virginia & Delaware and on Delaware between Acton and Sacramento: Construct bikeway

improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	ATP-ST		\$ 185					\$ 185
PSE	SALESTAX-MEASURE		\$ 33					\$ 33
CON	ATP-ST			\$ 1,357				\$ 1,357
CON	SALESTAX-MEASURE			\$ 239				\$ 239
Total Pr	Total Programmed Funding:		\$ 218	\$ 1,596				\$ 1,814

TIP ID: **ALA170077** County: Alameda System: Public RTP ID: 17-01-0001 CTIPS 2060000640

Sponsor: East Bay Regional Park District (EBRPD) Implementing Agency: East Bay Regional Park District

Project Name: Doolittle Drive Bay Trail

Description: Oakland: Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the

existing SF Bay Trail at the fishing dock, north of Swan Way: Construct SF Bay Trail

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 61 Post Mile From: Post Mile To:

All funding in thousands of dollars Phase FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Fund Source Prior Years Total Programmed OTHER LOCAL ENV \$ 500 \$ 500 PSE OTHER LOCAL \$ 800 \$ 800 CON ATP-ST \$ 4,000 \$4,000 OTHER LOCAL CON \$ 3,000 \$ 3,000 CON SALESTAX-MEASURE \$ 2,800 \$ 2,800 \$ 11,100 Total Programmed Funding: \$ 1 300 \$ 9.800

2019 TIP S4 -92 September 26, 2018

Toll

Bike/Pedestrian Projects

TIP ID: **ALA170050** County: Alameda System: Public RTP ID: 17-01-0001 CTIPS 2060000625

Sponsor: Emeryville Implementing Agency: Emeryville

Project Name: Emeryville Greenway Crossing Improvements

Description: Emeryville: Greenway trail crossings at 65th, 66th, and 67th: Improve crossings with raised crosswalks, RRFBs, parking

adjustments and signage and add bike share station

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER STATE	\$ 25						\$ 25
PSE	OTHER LOCAL	\$ 25						\$ 25
CON	ATP-REG		\$ 265					\$ 265
CON	OTHER LOCAL		\$ 15					\$ 15
Total Pr	Total Programmed Funding: \$50		\$ 280					\$ 330

TIP ID: ALA170076 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000632

Sponsor: Fremont Implementing Agency: Fremont

Project Name: Complete Streets Upgrade of Relinquished SR84

Description: Fremont: Thornton Ave (Blacow Rd to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd

to Sequoia Rd): Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east):

Implement road diet

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	84	Post Mile I	-rom:	7.0	Post Mile 10:	8.5			I OII	
	All funding i	n thousands of do	llars							
Phase	Fund Source	e	Prior	Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ				\$ 1,185					\$ 1,185
PE	OTHER LO	CAL			\$ 154					\$ 154
CON	CMAQ						\$ 3,000			\$ 3,000
CON	OTHER LO	CAL					\$ 844			\$ 844
CON	STP						\$ 3,510			\$ 3,510
Total Pro	Total Programmed Funding:			\$ 1,339		\$ 7,354			\$ 8,693	

TIP ID: ALA110104 County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000535

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Caltrans

Project Name: Bay Bridge Park

Description: Oakland: At the Oakland Touchdown of the new East Span of the Bay Bridge: Bay Bridge Park (Project previously titled

"SFOBB Gateway Park")

Air Quality Exempt Code: NON-EXEMPT

Route: 80 Post Mile From: 1.2 Post Mile To: 2.5 Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 2,000						\$ 2,000
PSE	BT	\$ 2,500						\$ 2,500
PSE	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	BT				\$ 6,000			\$ 6,000
CON	OTHER LOCAL				\$ 5,000			\$ 5,000
Total Pr	otal Programmed Funding: \$5,500					\$ 16,500		

TIP ID: **ALA130030** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000575

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Caltrans

Project Name: Improved Bike/Ped Access to East Span of SFOBB

Description: In Oakland: In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge: Construct improved bicycle and

pedestrian access. Project is phased.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 1,000						\$ 1,000
PSE	BT	\$ 3,500						\$ 3,500
CON	BT					\$ 2,000		\$ 2,000
CON	RTP-LRP						\$ 30,000	\$ 30,000
Total Pr	Total Programmed Funding: \$4,500					\$ 2,000	\$ 30,000	\$ 36,500

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Alameda County

Bike/Pedestrian Projects

TIP ID: **ALA170012** County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 2060000613

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Bridge Forward-Commuter Parking Access Imps.

Description: Albany and Oakland: Adjacent to Park and Ride lots at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale:

Bicycle/pedestrian/bus stop improvements to facilitate safer access to and from lots; toll credits applied in lieu of match

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$94,054

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL					\$ 820		\$ 820
Total Pr	ogrammed Funding:				\$ 820		\$ 820	

TIP ID: ALA070039 County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000399

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland Waterfront Bay Trail

Description: Oakland: From Emeryville border to San Leandro border; Construct new segments of the Bay Trail.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 3,738						\$ 3,738
PSE	OTHER LOCAL	\$ 430	\$ 100					\$ 530
CON	CMAQ	\$ 899						\$ 899
CON	OTHER FEDERAL	\$ 643						\$ 643
CON	OTHER LOCAL	\$ 1,025	\$ 100					\$ 1,125
CON	OTHER STATE	\$ 1,664						\$ 1,664
CON	RTP-LRP						\$ 30,000	\$ 30,000
Total Pr	otal Programmed Funding: \$8,399		\$ 200				\$ 30,000	\$ 38,599

TIP ID: **ALA110072** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000517

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Lake Merritt Improvement Project

Description: In Oakland: Adjacent to Lake Merritt: Reconfigure roadways and construct paths, walls, structures, lighting, parking and

landscaping; no added capacity

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	EARMARK	\$ 828						\$ 828
Total Pr	Total Programmed Funding: \$828							\$ 828

TIP ID: ALA130003 County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000536

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Lake Merritt to Bay Trail Bike/Ped Bridge

Description: Oakland: Over Embarcadero and UPRR tracks under I880 between the Estuary and Lake Merritt along the Channel:

Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 833						\$ 833
PSE	ATP-REG	\$ 2,885						\$ 2,885
ROW	ATP-REG	\$ 325						\$ 325
CON	OTHER LOCAL					\$ 100		\$ 100
CON	OTHER STATE						\$ 1,000	\$ 1,000
CON	RTP-LRP						\$ 14,069	\$ 14,069
Total Pr	otal Programmed Funding: \$4,043					\$ 100	\$ 15,069	\$ 19,212

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Bike/Pedestrian Projects

TIP ID: **ALA130014** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000567

Sponsor: Oakland Implementing Agency: Oakland

Project Name: 7th Street West Oakland Transit Village, Phase II

Description: In Oakland: On 7th Street between Wood Street and Peralta Street: Construct road diet, bicycle lanes, sidewalk

enhancement, pedestrian amenities, traffic signal mods, street and pedestrian lights, storm drain system mods, and street

resurfacing.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 352						\$ 352
CON	OTHER LOCAL	\$ 511						\$ 511
CON	SALESTAX-MEASURE	\$ 456						\$ 456
CON	STP	\$ 3,288						\$ 3,288
Total Pr	otal Programmed Funding: \$4,607							\$ 4,607

TIP ID: **ALA130024** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000559

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Lakeside Complete Streets and Road Diet

Description: Oakland: Along Harrison Street and Lakeside Drive between 19th Street and Grand Avenue: implement road diet and install

bike and pedestrian facilities

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile	From:	Post Mile 10:				I OII	
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 965						\$ 965
CON	CMAQ	\$ 4,754						\$ 4,754
CON	OTHER LOCAL	\$ 3,340						\$ 3,340
CON	SALESTAX-MEASURE	\$ 2,200						\$ 2,200
CON	STP	\$ 4,446						\$ 4,446
Total Pro	ogrammed Funding:	\$ 15,705						\$ 15,705

TIP ID: ALA150010 County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000587

Sponsor: Oakland Implementing Agency: Oakland

Project Name: International Boulevard Improvement Project

Description: Oakland: International Boulevard (1st Ave to Durant) and East 12th Street (1st Ave to 14th Ave): Install pedestrian scale

lighting along the corridor, repair sidewalk damage, and install curb ramps.

Air Quality Exempt Code: 1.18 - EXEMPT (40 CFR 93.126) - Lighting improvements

Route:	Post Mile	e From:	Post Mile To:				I Oll	\$ 284,571
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 279						\$ 279
CON	ATP-ST	\$ 2,481						\$ 2,481
CON	OTHER LOCAL	\$ 3,494						\$ 3,494
Total Pro	ogrammed Funding:	\$ 6 254						\$ 6,254

TIP ID: ALA150012 County: Alameda System: Local Road RTP ID: 17-01-0007 CTIPS 2060000588

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Laurel Access to Mills, Maxwell Park and Seminary

Description: Oakland: MacArthur Boulevard from High St to Simmons St: Implement bicycle and pedestrian improvements

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 530						\$ 530
ROW	SALESTAX-MEASURE	\$ 50						\$ 50
CON	ATP-ST	\$ 3,598						\$ 3,598
CON	SALESTAX-MEASURE	\$ 2,729						\$ 2,729
CON	SB1	\$ 150						\$ 150
Total Pr	Total Programmed Funding: \$7,057							\$ 7,057

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Bike/Pedestrian Projects

TIP ID: **ALA150042** County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000599

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland: Telegraph Ave Bike/Ped Imps and Road Diet

Description: HSIP7-04-014: In Oakland: Telegraph Ave from 29th to 45th St: Install crosswalk enhancements, painted bulb-outs, and

painted median refuges; from 29th to 41st St: Implement road diet with buffered bike lanes; Telegraph at 29th and 45th St:

modify signals

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HSIP	\$ 199						\$ 199
PE	OTHER LOCAL	\$ 22						\$ 22
CON	HSIP			\$ 1,145				\$ 1,145
CON	OTHER LOCAL			\$ 127				\$ 127
Total Pr	ogrammed Funding:	\$ 221		\$ 1,272				\$ 1,494

TIP ID: **ALA150043** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000599

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland: Shattuck and Claremont Bike/Ped Imps

Description: HSIP7-04-016 Oakland: On Claremont from Telegraph to Clifton: Implement road diet with bike lanes; Shattuck at 49th,

51St, 59th St, Alactraz: Construct crosswalk enhancements, RRFBs, bulb-out, and/or median refuges; at Shattuck/Alcatraz:

prot. left-turn

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HSIP	\$ 181						\$ 181
PE	OTHER LOCAL	\$ 20						\$ 20
CON	HSIP					\$ 1,223		\$ 1,223
CON	OTHER LOCAL					\$ 136		\$ 136
Total Pi	otal Programmed Funding: \$ 201					\$ 1,359		\$ 1,560

TIP ID: **ALA150044** County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000602

Sponsor: Oakland Implementing Agency: Oakland

Project Name: 19th St BART to Lake Merritt Urban Greenway

Description: In Oakland: Between Broadway and Harrison Street: Improvements include sidewalk widening and bulbouts, ped crossing

improvements, bikelanes, new traffic signals and signal mods, street/ped lighting, signage, and landscape improvements.

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route:	Post I	Mile From:	Post Mile To:				Toll	\$ 525,670
	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-ST	\$ 150						\$ 150
PSE	ATP-ST	\$ 550						\$ 550
CON	ATP-ST		\$ 3,883					\$ 3,883
CON	OTHER LOCAL		\$ 100					\$ 100
Total Pro	grammed Funding:	\$ 700	\$ 3,983					\$ 4,683

TIP ID: ALA150047 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000603

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland: Telegraph Avenue Complete Streets

Description: Oakland: on Telegraph Avenue between 20th St and 41st St: Implement complete street project inc. road diet, buffered bike

lanes, ped crossing improvements, bulbouts, bus boarding islands, traffic signal improvements, and pavement repair.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route:	Pos	t Mile From:	Post Mile To:				I Oll	\$ 522,344
	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-REG	\$ 175						\$ 175
PSE	ATP-REG	\$ 702						\$ 702
CON	ATP-REG		\$ 3,677					\$ 3,677
CON	OTHER LOCAL		\$ 360					\$ 360
Total Pro	grammed Funding:	\$ 877	\$ 4 037					\$ 4,914

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Bike/Pedestrian Projects

TIP ID: ALA170043 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000624

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland - 14th Street Safe Routes in the City

Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle

lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Post Mile To: Post Mile From: Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Fund Source OTHER LOCAL FY 2018/19 Future Years Phase Prior Years **ENV** \$807 \$ 807 ATP-ST PSE \$ 1,235 \$ 1,235 PSE OTHER LOCAL \$ 279 \$ 279 CON ATP-S1 \$ 9,343 \$ 9.343 OTHER LOCAL CON \$ 2,368 \$ 2.368 Total Programmed Funding \$ 807 \$ 14,032 \$ 1,514 \$ 11.711

TIP ID: ALA170051 County: Alameda System: Local Road RTP ID: 17-01-0001 CTIPS 2060000625

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Fruitvale Alive Bike/Ped Gap Closure

Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen

sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years Future Years ENV OTHER LOCAL \$ 250 \$ 250 PSE ATP-S1 \$ 800 \$ 800 OTHER LOCAL PSE \$ 466 \$ 466 CON ATP-ST \$ 5,000 \$ 5,000 CON OTHER LOCAL \$ 1,975 \$ 1.975 ROW-ATP-ST \$ 50 \$ 50

TIP ID: ALA170052 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000625

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland Fruitvale Ave Bike/Ped Imprvmnts H8-04-014

\$ 1.566

Description: Oakland: Fruitvale Ave from E 10th St to E 23th St: H8-04-014 Install crosswalk enhancements, RRFBs, signal upgrades and

modifications, signing, striping, markings. Implement road diet, parking lane reduction and Class II bicycle lane.

\$ 8,541

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

\$ 6,975

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed PE HSIP \$ 257 \$ 257 PF OTHER LOCAL \$84 \$84 CON HSIP \$ 848 \$ 848 OTHER LOCAL CON \$ 277 \$ 277 \$ 1,467 Total Programmed Funding: \$ 341 \$ 1.126

TIP ID: ALA170053 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000625

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland 35th Ave Bike/Ped Improvements H8-04-015

Description: Oakland: 35th Ave from San Leandro St to Sutter St: H8-04-015 Install crossing enhancements, HAWKs, RRFBs, signal

upgrades/modifications, signing, striping, markings; 35th Ave from Int Blvd to E 12th St: Implement road diet, Class II buffered

bicycle lane

Total Programmed Funding:

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	
	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HSIP	\$ 508						\$ 508
PE	OTHER LOCAL	\$ 166						\$ 166
CON	HSIP			\$ 1,680				\$ 1,680
CON	OTHER LOCAL			\$ 549				\$ 549
Total Pro	otal Programmed Funding: \$ 674			\$ 2,230				\$ 2,904

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Alameda County

Bike/Pedestrian Projects

TIP ID: ALA170063 County: Alameda System: Local Road RTP ID: 17-01-0004 CTIPS 2060000630

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Lakeside Family Streets

Description: In Oakland: On Harrison St between 20th St and 27th St, and along Grand Ave from west of Harrison to east of Bay Place:

install cycle track, parking protected bikeways and protected intersection; On Harrison between Grand and 27th St. implement

ad diet

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 400					\$ 400
PE	OTHER LOCAL		\$ 53					\$ 53
CON	CMAQ				\$ 2,446			\$ 2,446
CON	OTHER LOCAL				\$ 570			\$ 570
CON	STP				\$ 1,946			\$ 1,946
Total Pro	grammed Funding:		\$ 453		\$ 4,962			\$ 5,415

TIP ID: ALA170078 County: Alameda System: Local Road RTP ID: 17-01-0003 CTIPS 2060000641

Sponsor: Oakland Implementing Agency: Oakland

Project Name: Oakland - Crossing to Safety

Description: Oakland: At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter

pedestrian crossings; At the Park Blvd intersection near Edna Brewer Middle School: Install a HAWK beacon

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post M	lile From:	Post Mile To:				Toll	Toll Future Years Total Programmed \$ 150 \$ 331 \$ 1,564 \$ 72	
	All funding in thousands	of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed	
ENV	OTHER LOCAL	\$ 150						\$ 150	
PSE	ATP-REG		\$ 331					\$ 331	
CON	ATP-ST			\$ 1,564				\$ 1,564	
CON	OTHER LOCAL			\$ 72				\$ 72	
Total Pro	grammed Funding:	\$ 150	\$ 331	\$ 1,636				\$ 2,117	

Alameda County

Port, Freight and Rail Projects

TIP ID: ALA110046 County: Alameda System: Port/Freight RTP ID: 17-01-0016 CTIPS 2060000508

Sponsor: Oakland Implementing Agency: Oakland

\$ 17,000

Project Name: Oakland Army Base Infrastructure Improvements

\$ 12,000

\$ 232,580

Description: In Oakland: At former Oakland Army Base: Implementing Army Base Infrastructure Master Plan including TCIF funded OHIT

improvements implemented by City of Oakland. For the related Port project, see ALA090026. Project also references RTP ID

\$ 46,000 \$ 300,580

\$ 34,000

17-01-0017

Air Quality Exempt Code: NON-EXEMPT

SALESTAX-MEASURE

Total Programmed Funding:

CON

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Phase ENV FY 2020/21 FY 2021/22 Fund Source OTHER LOCAL FY 2019/20 Prior Years FY 2018/19 Future Years Total Programmed \$ 4,269 \$ 4,269 PE OTHER LOCAL \$ 3,770 \$ 3,770 FED-DISC PE \$ 2,000 \$ 2,000 OTHER LOCAL PSE \$ 3,000 \$ 3,000 PSE PRIVATE \$ 13,200 \$ 13,200 OTHER LOCAL CON \$ 18,000 \$ 18,000 CON PROP \$ 176,341 \$ 176,341 RTP-LRP \$ 34,000 CON \$ 34,000

\$ 17,000

\$ 17,000

Alameda County

Port, Freight and Rail Projects

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Contra Costa County

State Highway Projects

TIP ID: **CC-130046** County: Contra Costa System: State RTP ID: 17-02-0019 CTIPS 2060000579

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3

Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello

Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Air Quality Exempt Code: NON-EXEMPT

Route: 4 Post Mile From: 11.2 Post Mile To: 15.1 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 5,000						\$ 5,000
PSE	SALESTAX-MEASURE	\$ 9,800						\$ 9,800
ROW	RIP	\$ 4,800						\$ 4,800
ROW	SALESTAX-MEASURE	\$ 13,900						\$ 13,900
CON	AC		\$ 21,596					\$ 21,596
CON	RIP			\$ 18,800				\$ 18,800
CON	SALESTAX-MEASURE		\$ 22,900					\$ 22,900
CON	SB1		\$ 38,399					\$ 38,399
ROW-	RIP	\$ 300						\$ 300
ROW-	SALESTAX-MEASURE	\$ 700						\$ 700
Total Pro	ogrammed Funding:	\$ 34,500	\$ 82,895	\$ 18,800				\$ 136,195

TIP ID: **CC-150013** County: Contra Costa System: State RTP ID: 17-02-0010 CTIPS 2060000596

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: SR 4 Integrated Corridor Management

Description: Contra Costa County: Along SR 4 between I-80 in Hercules to the SR 4/SR 160 Interchange in the City of Antioch: Implement

Integrated Corridor Management along corridor.

Air Quality Exempt Code: NON-EXEMPT

Route: 4 Post Mile From: 0 Post Mile To: 31.0 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER FEDERAL	\$ 200						\$ 200
PE	SALESTAX-MEASURE	\$ 200						\$ 200
PSE	SALESTAX-MEASURE	\$ 200						\$ 200
CON	RTP-LRP						\$ 14,400	\$ 14,400
Total Pr	Total Programmed Funding: \$600						\$ 14,400	\$ 15,000

TIP ID: **CC-170018** County: Contra Costa System: State RTP ID: 17-02-0020 CTIPS 2060000624

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: SR-4 Operational Improvements - Initial Phases

Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding

general purpose and auxiliary lanes at various locations

Air Quality Exempt Code: NON-EXEMPT

Route: 4 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE		\$ 2,100					\$ 2,100
PSE	RIP					\$ 7,500		\$ 7,500
ROW	SALESTAX-MEASURE					\$ 250		\$ 250
CON	RTP-LRP						\$ 134,150	\$ 134,150
Total Pr	otal Programmed Funding:		\$ 2,100			\$ 7,750	\$ 134,150	\$ 144,000

2019 TIP S4 -101 September 26, 2018

Contra Costa County

State Highway Projects

TIP ID: **CC-070035** County: Contra Costa System: State RTP ID: 17-02-0021 CTIPS 2060000376

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange

Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing

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access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased.

Air Quality Exempt Code: NON-EXEMPT

Route:	80 Pos	it Mile From:	Post Mile To:				I OII	\$ 802,900
	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASU	RE \$ 2,369						\$ 2,369
PSE	BT	\$ 583						\$ 583
PSE	OTHER LOCAL	\$ 2,417						\$ 2,417
PSE	RTP-LRP						\$ 1,936	\$ 1,936
PSE	SALESTAX-MEASU	RE \$3,906						\$ 3,906
ROW	BT	\$ 7,417						\$ 7,417
ROW	RIP					\$ 9,200		\$ 9,200
ROW	RTP-LRP						\$ 4,254	\$ 4,254
ROW	SALESTAX-MEASU	RE \$801						\$ 801
CON	ATP-REG	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 583		\$ 7,100				\$ 7,683
CON	RIP	\$ 15,000						\$ 15,000
CON	RTP-LRP						\$ 57,718	\$ 57,718
CON	SALESTAX-MEASU	RE \$ 2,544						\$ 2,544
CON	STP	\$ 1,100						\$ 1,100
Total Pro	grammed Funding:	\$ 38,720		\$ 7,100		\$ 9,200	\$ 63,908	\$ 118,928

TIP ID: **CC-110066** County: Contra Costa System: State RTP ID: 17-02-0017 CTIPS 2060000526

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: SR 239 - New State Highway Study

Description: SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment

for SR239 and develop corridor improvements from Brentwood to Tracy.

Description Tele

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: 239 Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	EARMARK	\$ 8,209	\$ 4,697					\$ 12,906
PE	OTHER LOCAL	\$ 2,164	\$ 1,174					\$ 3,338
PE	RTP-LRP						\$ 13,000	\$ 13,000
Total Pr	Total Programmed Funding: \$ 10,373		\$ 5,871				\$ 13,000	\$ 29,244

TIP ID: **CC-070024** County: Contra Costa System: State RTP ID: 17-02-0016 CTIPS 2060000375

Sponsor: Concord Implementing Agency: Concord

Project Name: SR 242 / Clayton Road Interchange Improvements

Description: Concord: At the SR242/Clayton Rd Interchange: Construct NB on-ramp and SB off-ramp

Air Quality Exempt Code: NON-EXEMPT

Route: 242 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 2,400						\$ 2,400
PSE	RTP-LRP						\$ 3,110	\$ 3,110
PSE	SALESTAX-MEASURE	\$ 2,590						\$ 2,590
ROW	RTP-LRP						\$ 16,200	\$ 16,200
CON	RTP-LRP						\$ 41,700	\$ 41,700
Total Pro	otal Programmed Funding: \$4,990						\$ 61,010	\$ 66,000

2019 TIP S4 -102 September 26, 2018

Contra Costa County

State Highway Projects

TIP ID: **CC-010023** County: Contra Costa System: State RTP ID: 17-02-0019 CTIPS 2060000212

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: I-680/SR 4 I/C Reconstruction - Phases1 & 2

Description: Contra Costa Acounty: I-680/SR4 I/C: Reconstruct I/C, provide 2 lane direct connector from NB 680 to WB SR4 w/slip ramps

at Pacheco Blvd, and 2 lane direct WB SR4 to SB I-680. Phases 1 and 2. Env Doc covers all phases.

Air Quality Exempt Code: NON-EXEMPT

Route: 680 Post Mile From: 20.2 Post Mile To: 22.2 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	RTP-LRP						\$ 18,649	\$ 18,649
PSE	SALESTAX-MEASURE				\$ 2,000			\$ 2,000
ROW	RTP-LRP						\$ 4,870	\$ 4,870
CON	RTP-LRP						\$ 132,084	\$ 132,084
Total Pr	Total Programmed Funding:				\$ 2,000		\$ 155,603	\$ 157,603

TIP ID: CC-050028 County: Contra Costa System: State RTP ID: 17-02-0022 CTIPS 2060000338

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: I-680 SB HOV Lane Completion

Description: Contra Costa County: I-680 from North Main Street to Livorna in the southbound direction: Construct a HOV lane

Air Quality Exempt Code: NON-EXEMPT

Route: 680 Post Mile From: Post Mile To: Toll \$637,388

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 3,375						\$ 3,375
ENV	SALESTAX-MEASURE	\$ 2						\$ 2
PSE	ВТ	\$ 6,316						\$ 6,316
PSE	SALESTAX-MEASURE	\$ 614						\$ 614
ROW	ВТ	\$ 341						\$ 341
CON	ВТ		\$ 3,819					\$ 3,819
CON	RIP		\$ 15,557					\$ 15,557
CON	SALESTAX-MEASURE		\$ 41,039					\$ 41,039
CON	TOLLS			\$ 5,140				\$ 5,140
Total Pr	Total Programmed Funding: \$ 10,648		\$ 60,415	\$ 5,140				\$ 76,203

TIP ID: **CC-170017** County: Contra Costa System: State RTP ID: 17-02-0012 CTIPS 2060000624

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Metropolitan Transportation

Doot Mile To

Post Mile To:

Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp

Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV lane; NB I680 from Livorna to Benicia-Martinez

Bridge: Convert HOV to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such

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as auxiliary lanes

Air Quality Exempt Code: NON-EXEMPT

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	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 6,700						\$ 6,700
ENV	STP	\$ 8,000						\$ 8,000
PSE	RTP-LRP						\$ 34,200	\$ 34,200
ROW	RTP-LRP						\$ 5,000	\$ 5,000
CON	RTP-LRP						\$ 171,100	\$ 171,100
Total Pro	ogrammed Funding:	\$ 14,700					\$ 210,300	\$ 225,000

TIP ID: **CC-170062** County: Contra Costa System: State RTP ID: 17-02-0051 CTIPS 2060000650

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: I-680 Advanced Techologies

Route:

Description: Contra Costa County: I-680 from the Solano County line to the Alameda County line: Deploy a suite of technology-based

solutions to maximize the efficiency of I-680.

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects
Post Mile From:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years SALESTAX-MEASURE ENV \$ 4,800 \$4,800 SALESTAX-MEASURE PSE \$ 5,400 \$ 5,400 \$ 37,500 CON RTP-I RP \$ 37.500 CON SALESTAX-MEASURE \$5,000 \$ 5,000 Total Programmed Funding: \$ 4,800 \$ 37,500 \$ 52 700 \$ 5.400 \$5,000

End of section

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Contra Costa County

State Highway Projects

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2019 TIP S4 -104 September 26, 2018

Contra Costa County

Local Road Projects

TIP ID: CC-070008 County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 2060000373

Sponsor: Antioch Implementing Agency: Antioch

Project Name: Laurel Road Extension

Description: Antioch: On Laurel Road between Kirk Lane and SR4 Bypass: Construct new 4 lane divided extension with bike lanes,

sidewalks, and bus stops.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
PSE	OTHER LOCAL		\$ 600					\$ 600
ROW	OTHER LOCAL	\$ 50						\$ 50
CON	RTP-LRP						\$ 10,000	\$ 10,000
Total Pr	Total Programmed Funding: \$350		\$ 600				\$ 10,000	\$ 10,950

TIP ID: CC-070009 County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 2060000374

Sponsor: Antioch Implementing Agency: Antioch

Project Name: Slatten Ranch Road Extension Phase I

Description: Antioch: Slatten Ranch Road between Hillcrest Avenue to Wicklow Road: Phase I - Construct new 4 lane road.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 300						\$ 300
CON	OTHER LOCAL			\$ 3,600				\$ 3,600
Total Pr	Total Programmed Funding: \$ 350			\$ 3,600				\$ 3,950

TIP ID: **CC-170035** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000633

Sponsor: Antioch Implementing Agency: Antioch

Project Name: Antioch - L Street Pathway to Transit

Description: Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike

lanes and sidewalks, upgrade existing traffic signals, install new bus shelters

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 25					\$ 25
PSE	OTHER LOCAL		\$ 225					\$ 225
ROW	OTHER LOCAL		\$ 100					\$ 100
CON	CMAQ				\$ 1,223			\$ 1,223
CON	OTHER LOCAL				\$ 1,227			\$ 1,227
CON-CE	OTHER LOCAL				\$ 200			\$ 200
Total Pro	otal Programmed Funding:		\$ 350		\$ 2,650			\$ 3,000

TIP ID: **CC-170036** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000633

Sponsor: Antioch Implementing Agency: Antioch

Project Name: Antioch Pavement Rehabilitation

Description: In Antioch: On various roadways: Pavement Rehabilitation (Grind/overlay, plug pavement base failures, and/or cape seal)

replace concrete curb ramps, curbs and sidewalks, replace traffic signal loops, place rubberized cape seal and/or traffic

restriping.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 45					\$ 45
ROW	OTHER LOCAL		\$ 5					\$ 5
CON	OTHER LOCAL			\$ 676				\$ 676
CON	STP			\$ 2,474				\$ 2,474
Total Pr	Total Programmed Funding:		\$ 50	\$ 3,150				\$ 3,200

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Contra Costa County

Local Road Projects

TIP ID: **CC-070011** County: Contra Costa System: Local Road RTP ID: 17-02-0030 CTIPS 2060000374

Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase I)

Description: Brentwood: Brentwood Boulevard from Havenwood Avenue to Homecoming Way: Phase I-Widen from 2 to 4 lanes including

a new parallel bridge over Marsh Creek, traffic signal modifications, and utilities undergrounding.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 35						\$ 35
PSE	OTHER LOCAL			\$ 600				\$ 600
ROW	OTHER LOCAL	\$ 170						\$ 170
CON	OTHER LOCAL			\$ 5,895				\$ 5,895
Total Pr	Total Programmed Funding: \$ 205			\$ 6,495				\$ 6,700

TIP ID: CC-070013 County: Contra Costa System: Local Road RTP ID: 17-02-0035 CTIPS 2060000374

Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Lone Tree Way Undercrossing

Description: Brentwood: On Lone Tree Way at the UPRR track: Construct 4-lane grade separation undercrossing.

Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 2,010						\$ 2,010
ROW	OTHER LOCAL	\$ 1,500						\$ 1,500
CON	RTP-LRP						\$ 12,490	\$ 12,490
Total Pr	Total Programmed Funding: \$3,510						\$ 12,490	\$ 16,000

TIP ID: **CC-070078** County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 2060000400

Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: John Muir Parkway Extension: Ph. II

Description: Brentwood: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1

lane + 1 bike lane per direction).

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Fund Source Prior Years OTHER LOCAL ENV \$ 208 \$ 208 OTHER LOCAL PSE \$ 302 \$ 302 CON EARMARK \$ 735 \$ 735 CON ECCRFA \$ 3,535 \$ 3.535 CON OTHER LOCAL \$ 680 \$ 680 \$ 5,460 Total Programmed Funding: \$510

TIP ID: **CC-170015** County: Contra Costa System: Local Road RTP ID: 17-02-0030 CTIPS 2060000623

Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase II)

Description: Brentwood: Brentwood Blvd. between Homecoming Way and Lone Tree Way: Widen existing roadway from 2 to 4 lanes

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 820					\$ 820
ROW	RTP-LRP						\$ 890	\$ 890
CON	RTP-LRP						\$ 7,790	\$ 7,790
Total Pro	Total Programmed Funding:		\$ 820				\$ 8,680	\$ 9,500

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Contra Costa County

Local Road Projects

TIP ID: **CC-170034** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000632

Sponsor: Brentwood Implementing Agency: Brentwood

Project Name: Brentwood Various Streets and Roads Preservation

Description: In Brentwood: Various locations: Pavement preservation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$189,599

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 216					\$ 216
CON	STP				\$ 1,653			\$ 1,653
Total Pr	Total Programmed Funding:		\$ 216		\$ 1,653			\$ 1,869

TIP ID: CC-170047 County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000634

Sponsor: Clayton Implementing Agency: Clayton

Project Name: Clayton Neighborhood Street Rehab

Description: In Clayton: On various neighborhood streets: Pavement maintenance and rehabilitation including replacing pavement

markings

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL			\$ 25				\$ 25
CON	OTHER LOCAL					\$ 60		\$ 60
CON	STP					\$ 308		\$ 308
Total Pr	Total Programmed Funding:			\$ 25		\$ 368		\$ 393

TIP ID: **CC-090026** County: Contra Costa System: Local Road RTP ID: 17-02-0032 CTIPS 2060000438

Sponsor: Concord Implementing Agency: Concord

Project Name: Ygnacio Valley Road Widening

Description: Concord: Ygnacio Valley Road from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,200						\$ 1,200
ROW	OTHER LOCAL		\$ 1,200					\$ 1,200
CON	RTP-LRP						\$ 17,600	\$ 17,600
Total Pi	Total Programmed Funding: \$1,200		\$ 1,200				\$ 17,600	\$ 20,000

TIP ID: **CC-170022** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 2060000626

Sponsor: Concord Implementing Agency: Concord

Project Name: Commerce Ave Complete Streets

Description: Concord: Along Commerce Ave: Upgrade street to Complete Streets standards including installing a Class III bike route,

reconstruct asphalt pavement, ADA compliant sidewalk improvements, improved lighting and improved access to transit

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$165,168

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 170						\$ 170
ROW	OTHER LOCAL	\$ 250						\$ 250
CON	OTHER LOCAL		\$ 755					\$ 755
CON	STP		\$ 1,440					\$ 1,440
Total Pr	Total Programmed Funding: \$ 420		\$ 2,195					\$ 2,615

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Contra Costa County

Local Road Projects

TIP ID: **CC-170037** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000633

Sponsor: Concord Implementing Agency: Concord

Project Name: Concord Willow Pass Road Repaving and 6th St SRTS

Description: In Concord: On Willow Pass Rd between Galindo St and San Vincente Dr: Rehabilitate pavement, repair sidewalk, and install

ADA curb ramps; On 6th Street between Concord Blvd and nearly Willow Pass Road: Bike/ped improvements to Wren

Elementary School

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$603,322

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 1,031					\$ 1,031
PE	SALESTAX-MEASURE		\$ 120					\$ 120
ROW	OTHER LOCAL		\$ 106					\$ 106
CON	CMAQ				\$ 1,077			\$ 1,077
CON	STP				\$ 4,183			\$ 4,183
Total Pr	Total Programmed Funding:		\$ 1,257		\$ 5,260			\$ 6,517

TIP ID: CC-050030 County: Contra Costa System: Local Road RTP ID: 17-02-0004 CTIPS 2060000339

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Vasco Road Safety Improvements

Description: Contra Costa County: Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line: widen road and place

concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment. Phase 2 will extend median barrier for

1.5 miles.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 4,400						\$ 4,400
ROW	OTHER LOCAL	\$ 100			\$ 100			\$ 200
CON	EARMARK	\$ 61						\$ 61
CON	OTHER LOCAL			\$ 1,500				\$ 1,500
CON	RTP-LRP						\$ 15,000	\$ 15,000
CON	ST-STP	\$ 635						\$ 635
CON	STP	\$ 10,644						\$ 10,644
CON	XGEN	\$ 654						\$ 654
Total Pr	ogrammed Funding:	\$ 16,494		\$ 1,500	\$ 100		\$ 15,000	\$ 33,094

TIP ID: **CC-070075** County: Contra Costa System: Local Road RTP ID: 17-02-0014 CTIPS 2060000400

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Kirker Pass Road NB Truck Climbing Lanes

Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the

crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 492						\$ 492
PE	SALESTAX-MEASURE	\$ 2,574						\$ 2,574
ROW	OTHER LOCAL	\$ 135						\$ 135
CON	OTHER LOCAL		\$ 8,689					\$ 8,689
CON	RIP		\$ 2,650					\$ 2,650
CON	SALESTAX-MEASURE		\$ 3,777					\$ 3,777
Total Pr	Total Programmed Funding: \$ 3,201		\$ 15,116					\$ 18,317

TIP ID: CC-070081 County: Contra Costa System: Local Road RTP ID: 17-02-0015 CTIPS 2060000401

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Byron Highway - Vasco Road Connection

Description: Contra Costa County: between Byron Highway and Vasco Road: Construct an east-west connection road

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
ROW	OTHER LOCAL	\$ 450						\$ 450
CON	RTP-LRP						\$ 39,050	\$ 39,050
Total Pr	Total Programmed Funding: \$ 950						\$ 39,050	\$ 40,000

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Contra Costa County

Local Road Projects

TIP ID: **CC-170016** County: Contra Costa System: Local Road RTP ID: 17-02-0033 CTIPS 2060000624

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Camino Tassajara Realignment, S of Windemere Pkwy

Description: Contra Costa County: Camino Tassajara between Windemere Parkway and the City of Dublin: Realign curves and widen road

to four lanes

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
PE	RTP-LRP						\$ 2,000	\$ 2,000
ROW	OTHER LOCAL			\$ 1,000				\$ 1,000
CON	RTP-LRP						\$ 12,000	\$ 12,000
Total Pr	Total Programmed Funding: \$ 2,000			\$ 1,000			\$ 14,000	\$ 17,000

TIP ID: CC-170027 County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000632

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Local Streets and Roads Preservation Project - CCC

Description: Contra Costa County: Various local streets and roads: Pavement preservation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 400						\$ 400
CON	OTHER LOCAL			\$ 1,045				\$ 1,045
CON	STP			\$ 4,327				\$ 4,327
Total Pr	Total Programmed Funding: \$ 400			\$ 5,372				\$ 5,772

TIP ID: **CC-170028** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000632

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Kirker Pass Road Open Grade Overlay

Description: Contra Costa County: On Kirker Pass Rd from the Concord City Limits to approximately 140 feet east of the driveway to 6141

Kirker Pass Rd: Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 175						\$ 175
CON	OTHER LOCAL		\$ 877					\$ 877
CON	STP		\$ 1,343					\$ 1,343
Total Pr	Total Programmed Funding: \$ 175		\$ 2,220					\$ 2,395

TIP ID: **CC-150009** County: Contra Costa System: Local Road RTP ID: 17-10-0015 CTIPS 2060000593

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: City CarShare

Project Name: CCTA - Carshare 4 All

Description: Contra Costa County: Various locations: Expand carshare access at transit locations and conduct outreach

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 61						\$ 61
CON	CMAQ	\$ 573						\$ 573
CON	OTHER LOCAL	\$ 74						\$ 74
Total Pr	Total Programmed Funding: \$ 708							\$ 708

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Contra Costa County

Local Road Projects

TIP ID: **CC-090001** County: Contra Costa System: Local Road RTP ID: 17-02-0008 CTIPS 2060000421

Sponsor: Danville Implementing Agency: Danville

Project Name: Diablo Road Imps. - Green Valley to Avenida Neuva

Description: Danville: Diablo Rd at Clydesdale Dr. add EB left turn pocket; Diablo Rd from Green Valley to Avenida: Drainage

improvements, replace 1300 LF retaining wall, overlay roadway, replace guardrail
Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 200						\$ 200
PSE	OTHER LOCAL	\$ 400						\$ 400
ROW	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL					\$ 3,500		\$ 3,500
Total Pr	ogrammed Funding:	\$ 660				\$ 3 500		\$ 4.160

TIP ID: CC-130023 County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000568

Sponsor: Danville Implementing Agency: Danville

Project Name: Danville Various Streets and Roads Preservation

Description: Danville: Sycamore Valley Road from Camino Ramon to San Ramon Valley Boulevard including the bus loop within the

adjoining Park-and-Ride Lot, and El Cerro Boulevard from El Pintado Road to just east of El Cerro Bridge: Pavement

Rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 19						\$ 19
PE	STP	\$ 140						\$ 140
CON	OTHER LOCAL	\$ 955						\$ 955
CON	STP	\$ 793						\$ 793
Total Pr	Total Programmed Funding: \$ 1,907							\$ 1,907

TIP ID: **CC-170001** County: Contra Costa System: Local Road RTP ID: 17-02-0052 CTIPS 2060000607

Sponsor: Danville Implementing Agency: Danville

Project Name: San Ramon Valley Blvd Lane Addition and Overlay

Description: In Danville: On San Ramon Blvd between Jewel Terrace and Podva Rd: Lane addition and rehabilitate roadway.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 10					\$ 10
PE	SALESTAX-MEASURE		\$ 20					\$ 20
PSE	SALESTAX-MEASURE		\$ 67					\$ 67
ROW	SALESTAX-MEASURE		\$ 30					\$ 30
CON	OTHER LOCAL		\$ 35					\$ 35
CON	SALESTAX-MEASURE		\$ 791					\$ 791
Total Pr	ogrammed Funding:		\$ 953					\$ 953

TIP ID: **CC-170058** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000647

Sponsor: Danville Implementing Agency: Danville

Project Name: Camino Ramon Improvements

Description: In Danville: On Camino Ramon between Kelley Lane and Fostoria Way: Rehabilitate roadway
Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE		\$ 149					\$ 149
CON	SALESTAX-MEASURE					\$ 465		\$ 465
CON	STP					\$ 1,357		\$ 1,357
Total Pr	ogrammed Funding:	\$ 149			\$ 1,822		\$ 1,971	

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Contra Costa County

Local Road Projects

TIP ID: CC-170030 County: Contra Costa System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000632

Sponsor: El Cerrito Implementing Agency: El Cerrito

Project Name: Carlson Blvd and Central Ave Pavement Rehab

Post Mile From:

In El Cerrito: On Central Ave from Santa Clara Ave to San Pablo Ave and Carlson Blvd from Central Ave to the northern city Description:

Toll

limits: Rehabilitate roadway including existing Class II bike lanes and pedestrian facilities.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Post Mile To:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase PSE OTHER LOCAL \$110 \$110 CON OTHER LOCAL \$ 532 \$ 532 STP \$ 544 \$ 544 CON \$ 1,186 Total Programmed Funding: \$ 110 \$ 1.076

System: Local Road RTP ID: 17-10-0022 **CTIPS** TIP ID: CC-170043 County: Contra Costa 2060000633

Hercules Sponsor: Hercules Implementing Agency:

Hercules -Sycamore/Willow Pavement Rehabilitation Project Name:

In Hercules: Sycamore Ave from Civic Dr to Willow/Palm Ave and Willow Ave from Mariners Pointe to the SR4 overcrossing: Description:

Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Phase Fund Source FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed CON OTHER LOCAL \$ 148 \$ 148 CON \$ 492 \$ 492 \$ 640 Total Programmed Funding: \$ 640

TIP ID: CC-170033 County: Contra Costa System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000632

Sponsor: Lafayette Implementing Agency: Lafayette

Project Name: Pleasant Hill Rd Pavement Rehab & Maintenance

In Lafayette: On Pleasant Hill Rd between Mt Diablo Blvd and Taylor Blvd: Rehabilitate roadway, including adjacent ramp, Description:

curb, gutter, and sidewalk repairs.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$ 66,411

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 77						\$ 77
CON	STP			\$ 579				\$ 579
Total Pr	Total Programmed Funding: \$ 77			\$ 579				\$ 656

TIP ID: CC-130025 County: Contra Costa System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000558

Sponsor: Martinez Implementing Agency: Martinez

Project Name: Martinez Various Streets and Roads Preservation

Description: Martinez: Various Streets and Roads: Rehab and reconstruction of roadways, modify curb ramps to meet current ADA

standards, including constructing bulb-outs where there is insufficient room and resetting roadside signs

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed OTHER LOCAL \$ 100 CON OTHER LOCAL \$ 162 \$ 162 CON STP \$ 1.023 \$ 1,023 \$1,285 Total Programmed Funding: \$ 1,285

CC-170059 RTP ID: 17-10-0023 **CTIPS** TIP ID: County: Contra Costa System: Local Road 2060000647

Sponsor: Martinez Implementing Agency: Martinez

Martinez Downtown Streets Rehabilitation Project Name:

Martinez: Various streets in the Downtown Core Area (in or adjacent to the Downtown PDA): Pavement Rehabilitation Description:

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 FY 2019/20 Future Years PSE SALESTAX-MEASURE \$ 100 \$ 100 SALESTAX-MEASURE CON \$ 166 \$ 166 CON STP \$ 846 \$ 846 Total Programmed Funding: \$ 100 \$1,012 \$1,112

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Contra Costa County

Local Road Projects

TIP ID: CC-170004 County: Contra Costa System: Local Road RTP ID: 17-10-0023 CTIPS 2060000608

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Contra Costa Transportation

Project Name: Regional Planning Activities and PPM - CC County

Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Tol

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 1,064	\$ 454		\$ 355	\$ 356	\$ 356	\$ 2,585
PE	OTHER LOCAL	\$ 563						\$ 563
PE	STP	\$ 4,342						\$ 4,342
Total Pi	Total Programmed Funding: \$5,969		\$ 454		\$ 355	\$ 356	\$ 356	\$ 7,490

TIP ID: CC-170046 County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000634

Sponsor: Moraga Implementing Agency: Moraga

Project Name: Moraga Way and Canyon/Camino Pablo Improvements

Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd &

Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel

lanes from 4 to 2

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Fund Source FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Prior Years **Future Years** SALESTAX-MEASURE PE \$ 253 \$ 253 CON CMAQ \$ 607 \$ 607 CON OTHER LOCAL \$ 822 \$822 CON SALESTAX-MEASURE \$ 350 \$ 350 CON STP \$ 596 \$ 596 \$ 2.628 Total Programmed Funding: \$ 253 \$ 2,375

TIP ID: **CC-170041** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000633

Sponsor: Oakley Implementing Agency: Oakley

Project Name: Oakley Street Repair and Resurfacing

Description: Oakley: Vintage Parkway: Rehabilitate including new curb ramps and striping

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years Future Years Total Programmed OTHER LOCAL \$ 26 ENV \$ 26 PSE OTHER LOCAL \$ 100 \$ 100 CON OTHER LOCAL \$ 496 \$ 496 CON \$ 969 \$ 969 \$1,591 Total Programmed Funding: \$ 126 \$ 1,465

TIP ID: **CC-170032** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000632

Sponsor: Orinda Implementing Agency: Orinda

Project Name: Orinda Way Pavement Rehabilitation

Description: Orinda: Orinda Way between cul de sac near Santa Maria Way and Camino Pablo through the Orinda Village downtown

district: Perform pavement rehabilitation/maintenance including required upgrades for ADA curb ramps and ADA parking

spaces.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 30					\$ 30
CON	OTHER LOCAL				\$ 100			\$ 100
CON	STP				\$ 620			\$ 620
Total Pro	Total Programmed Funding:		\$ 30		\$ 720			\$ 750

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Contra Costa County

Local Road Projects

TIP ID: **CC-170048** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000634

Sponsor: Pinole Implementing Agency: Pinole

Project Name: Pinole - San Pablo Avenue Rehabilitation

Description: In Pinole: On San Pablo Avenue from City Limits to Pinole Shores Dr. Rehabilitate roadway and make accessibility upgrades

as warranted

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: 123 Post Mile From: Post Mile To: Toll \$67,214

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed PSE OTHER LOCAL \$ 77 \$77 CON STP \$ 586 \$ 586 Total Programmed Funding: \$ 663 \$ 586 \$ 77

TIP ID: **CC-170042** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000633

Sponsor: Pittsburg Implementing Agency: Pittsburg

Project Name: City of Pittsburg Pavement Improvements

Description: In Pittsburg: On West Leland Rd from Woodhill Rd to Railroad Ave and on Loveridge Rd from Buchanan Rd to Pittsburg-

Antioch Highway: Rehabilitate roadway

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: 4 Post Mile From: 19.58 Post Mile To: 24.376 Toll \$158,860

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Future Years Phase Fund Source Prior Years OTHER LOCAL PE \$ 180 \$ 180 CON STP \$ 1,385 \$ 1,385 \$ 1,565 Total Programmed Funding: \$ 180 \$ 1,385

TIP ID: **CC-170044** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 2060000633

Sponsor: Pleasant Hill Implementing Agency: Pleasant Hill

Project Name: Pleasant Hill Road Improvements

Description: In Pleasant Hill: Along Pleasant Hill Rd between Taylor Blvd and Gregory Ln: Pavement rehabilitation, install new bike lanes,

repair sidewalk, modify signals, and landscape medians

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 205						\$ 205
CON	OTHER LOCAL			\$ 2,172				\$ 2,172
CON	SALESTAX-MEASURE			\$ 98				\$ 98
CON	STP			\$ 920				\$ 920
CON-CE	OTHER LOCAL			\$ 350				\$ 350
Total Pro	Total Programmed Funding: \$ 205			\$ 3,540				\$ 3,745

TIP ID: **CC-050076** County: Contra Costa System: Local Road RTP ID: 17-02-0026 CTIPS 2060000373

Sponsor: Richmond Implementing Agency: Richmond

Project Name: I-80/Central Avenue - Local Portion

Description: Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San

Mateo/Central intersection.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 500						\$ 500
PSE	SALESTAX-MEASURE		\$ 2,000					\$ 2,000
ROW	RIP				\$ 5,900			\$ 5,900
ROW	SALESTAX-MEASURE				\$ 600			\$ 600
CON	OTHER LOCAL					\$ 3,427		\$ 3,427
CON	RIP					\$ 1,873		\$ 1,873
CON	SALESTAX-MEASURE					\$ 200		\$ 200
Total Pr	ogrammed Funding:	\$ 500	\$ 2,000		\$ 6,500	\$ 5,500		\$ 14,500

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Contra Costa County

Local Road Projects

TIP ID: **CC-170057** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000647

Sponsor: Richmond Implementing Agency: Richmond

Project Name: Richmond: Citywide Pavement Rehab ADA Improvement

Description: Richmond: Various locations: Pavement rehabilitation, and ADA, bicycle facility, pedestrian safety, and vehicular efficiency

improvements

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 200						\$ 200
CON	OTHER LOCAL					\$ 355		\$ 355
CON	STP					\$ 2,205		\$ 2,205
Total Pr	Total Programmed Funding: \$ 200					\$ 2,560		\$ 2,760

TIP ID: **CC-170031** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000632

Sponsor: San Pablo Implementing Agency: San Pablo

Project Name: San Pablo - Market Street Pavement Rehabilitation

Description: San Pablo: On Market Street between Church Lane and 23rd Street: Rehabilitate roadway

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL				\$ 81			\$ 81
CON	STP				\$ 618			\$ 618
Total Pr	Total Programmed Funding:				\$ 699			\$ 699

TIP ID: **CC-090019** County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 2060000430

Sponsor: San Ramon Implementing Agency: San Ramon

Project Name: Bollinger Canyon Road Widening (Alcosta to SRVB)

Description: San Ramon: Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd: Widen from six to eight lanes.

Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Total Programmed Phase Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Fund Source OTHER LOCAL PE \$ 1,756 \$1,756 ROW OTHER LOCAL \$ 235 \$ 235 OTHER LOCAL \$ 8,621 \$ 8.621 Total Programmed Funding: \$ 10,613 \$ 10.613

TIP ID: CC-170045 County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000634

Sponsor: San Ramon Implementing Agency: San Ramon

Project Name: Alcosta Boulevard Pavement Rehab

Description: In San Ramon: On Alcosta Blvd (southbound and northbound) from Montevideo Drive to Fircrest Lane: Rehabilitate roadway

including stripping for class 3 bike path

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: 680 Post Mile From: Post Mile To: Toll

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL			\$ 150				\$ 150
PSE	OTHER LOCAL			\$ 400				\$ 400
CON	OTHER LOCAL				\$ 475			\$ 475
CON	STP				\$ 1,175			\$ 1,175
Total Pr	ogrammed Funding:			\$ 550	\$ 1,650			\$ 2,200

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Contra Costa County

Local Road Projects

TIP ID: **CC-190001** County: Contra Costa System: Local Road RTP ID: 17-02-0007 CTIPS 2060000651

Sponsor: San Ramon Implementing Agency: San Ramon

Project Name: Crow Canyon Road (Alcosta to Indian Rice) Widening

Description: San Ramon: Crow Canyon Rd from Alcosta Blvd to Indian Rice Rd: Widen to three lanes in each direction

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 473						\$ 473
CON	RTP-LRP						\$ 18,663	\$ 18,663
CON	SALESTAX-MEASURE			\$ 939				\$ 939
Total Pr	Total Programmed Funding: \$ 473			\$ 939			\$ 18,663	\$ 20,075

TIP ID: CC-150018 County: Contra Costa System: Local Road RTP ID: 17-02-0008 CTIPS 2060000604

Sponsor: Walnut Creek Implementing Agency: Walnut Creek

Project Name: Walnut Creek-Parking Guidance System Pilot

Description: Walnut Creek: Downtown core area: Implement Parking Guidance System connected to all public parking in downtown core

area.

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 48					\$ 48
PE	SALESTAX-MEASURE		\$ 252					\$ 252
CON	OTHER LOCAL		\$ 102					\$ 102
CON	SALESTAX-MEASURE		\$ 531					\$ 531
Total Pr	Total Programmed Funding:		\$ 933					\$ 933

TIP ID: **CC-170025** County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000629

Sponsor: Walnut Creek Implementing Agency: Walnut Creek

Project Name: Walnut Creek-N. Main St Rehab - I680 to California

Description: Walnut Creek: North Main Street between the Interstate 680 Overpass and California Boulevard: Rehabilitate Roadway

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 85						\$ 85
CON	OTHER LOCAL		\$ 102					\$ 102
CON	STP		\$ 783					\$ 783
Total Pi	rogrammed Funding:	\$ 85	\$ 885					\$ 970

TIP ID: CC-170038 County: Contra Costa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000633

Sponsor: Walnut Creek Implementing Agency: Walnut Creek

Project Name: Ygancio Valley & Oak Grove Road Rehabilitation

Description: Walnut Creek: Ygnacio Valley Rd from Civic Dr to San Carlos Dr, Oak Grove Rd from Ygnacio Valley Rd to Mitchell Rd:

Rehab pavement, striping, adjust covers, ADA upgrades and install video detection at select intersections.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL			\$ 345				\$ 345
CON	STP			\$ 2,608				\$ 2,608
Total Pr	Total Programmed Funding: \$ 100			\$ 2,953				\$ 3,053

End of section

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Contra Costa County

Local Road Projects

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2019 TIP S4 -116 September 26, 2018

Bike/Pedestrian Projects

TIP ID: CC-130006 County: Contra Costa System: Local Road RTP ID: 17-02-0003 **CTIPS** 2060000567

Sponsor: Concord Implementing Agency: Concord

Project Name: Concord BART Station Bike/Ped Access Improvements

Description: Concord: Near the Downtown Concord BART Station: Implement bike/ped access improvements including road diets,

buffered bike lanes (0.7 mi), Class 2 bike lanes (0.6 mi), and Class 3 bike routes (0.1 mi), and improvements at three un-

signalized crosswalks

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	e of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 25						\$ 25
PSE	RIP	\$ 188						\$ 188
ROW	OTHER LOCAL	\$ 20						\$ 20
CON	OTHER LOCAL	\$ 585						\$ 585
CON	RIP	\$ 1,007						\$ 1,007
Total Pr	ogrammed Funding:	\$ 1,825						\$ 1,825

TIP ID: CC-170039 County: Contra Costa System: Public RTP ID: 17-02-0003 **CTIPS** 2060000633

Sponsor: Concord Implementing Agency: Concord

Project Name: Monument Boulevard Class I Path

Description: In Concord: Monument Blvd from Systron Dr to Cowell Rd and Cowell Rd from Monument Blvd to Mesa St: Install a Class I

path and related improvements at signalized intersections

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ				\$ 653			\$ 653
PE	OTHER LOCAL				\$ 329			\$ 329
ROW	OTHER LOCAL				\$ 32			\$ 32
CON	CMAQ					\$ 3,715		\$ 3,715
CON	OTHER LOCAL					\$ 600		\$ 600
Total Pr	Total Programmed Funding:				\$ 1,014	\$ 4,315		\$ 5,329

TIP ID: CC-170050 County: Contra Costa System: Local Road RTP ID: 17-02-0003 **CTIPS** 2060000641

Sponsor: Concord Implementing Agency: Concord

Project Name: Downtown Corridors Bike/Pedestrian Improvements

Description: Concord: Various locations:Implement bicycle and pedestrian safety improvements to three corridors connecting Downtown

Concord to regional transit, senior housing, and low income communities.

1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Air Quality Exempt Code:

Route:	Post	Mile From:	Post Mile To:				Toll	
	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-REG	\$ 134						\$ 134
ENV	OTHER LOCAL	\$ 23						\$ 23
PSE	ATP-REG		\$ 404					\$ 404
PSE	OTHER LOCAL		\$ 68					\$ 68
ROW	ATP-REG		\$ 85					\$ 85
ROW	OTHER LOCAL		\$ 15					\$ 15
Total Pro	grammed Funding:	\$ 157	\$ 572					\$ 729

System: Local Road RTP ID: 17-02-0020 TIP ID: CC-130001 County: Contra Costa **CTIPS** 2060000553

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Bailey Road-State Route 4 Interchange

In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps and Bailey Road to improve bicycle and pedestrian Description:

circulation. Project is phased.

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 4 Post Mile From: Post Mile To: Toll \$ 394,568

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 270						\$ 270
ENV	SALESTAX-MEASURE	\$ 445						\$ 445
PSE	ATP-ST	\$ 720						\$ 720
PSE	OTHER LOCAL	\$ 190						\$ 190
ROW	OTHER LOCAL	\$ 10						\$ 10
CON	ATP-ST	\$ 60	\$ 3,380					\$ 3,440
CON	OTHER LOCAL		\$ 120					\$ 120
Total Pro	Total Programmed Funding: \$ 1,695		\$ 3,500					\$ 5,195

Bike/Pedestrian Projects

TIP ID: CC-130003 County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000554

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Bailey Road Bike and Pedestrian Improvements

Description: Bay Point: Bailey Rd from Willow Pass Rd to SR 4: Improve bicycle and pedestrian accessibility. Improvements will expand

sidewalks and construct uniform bike lanes to create a corridor conducive to all modes of travel. Project is phased

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,123						\$ 1,123
ROW	OTHER LOCAL		\$ 115					\$ 115
CON	OTHER LOCAL			\$ 500				\$ 500
CON	RTP-LRP						\$ 3,036	\$ 3,036
Total Pr	otal Programmed Funding: \$1,123		\$ 115	\$ 500			\$ 3,036	\$ 4,774

TIP ID: CC-130027 County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 2060000564

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades

Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter,

bike/ped access improvements, and intersection channelization

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll \$ 129,749 All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed PE CMAO \$110 \$ 110 OTHER LOCAL PE \$ 481 \$ 481

 PE
 CMAQ
 \$ 110
 \$ 110

 PE
 OTHER LOCAL
 \$ 481
 \$ 481

 CON
 ATP-REG
 \$ 800
 \$ 800

 CON
 CMAQ
 \$ 331
 \$ 331

 Total Programmed Funding:
 \$ 1,723
 \$ 1,723

TIP ID: **CC-150010** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000594

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: CC County - Rio Vista Elementary Ped Connection

Description: Contra Costa County: On Pacifica Avenue between Mariners Cove Drive and Wharf Drive: Install sidewalks, bike lanes,

flashing beacons, speed feedback sign, retaining wall and drainage improvements and repair and widen pavement.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 25						\$ 25
PSE	OTHER LOCAL	\$ 155						\$ 155
ROW	OTHER LOCAL	\$ 125						\$ 125
CON	ATP-ST	\$ 600						\$ 600
Total Pr	ogrammed Funding:	\$ 905						\$ 905

TIP ID: **CC-170020** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000626

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Fred Jackson Way First Mile/Last Mile Connection

Total Programmed Funding

Description: In Richmond: On Fred Jackson Way from Grove Avenue to Wildcat Creek Trail: Construct ADA accessible sidewalks with

street trees; and from Wildcat Creek to Brookside Dr: Construct pedestrian path and Class II bike lanes

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

\$ 409

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase SALESTAX-MEASURE ENV \$ 361 \$ 361 PSE ATP-REG \$ 161 \$ 161 OTHER LOCAL **PSF** \$ 95 \$ 261 \$ 356 PSE OTHER STATE \$ 70 \$ 70 ROW ATP-REG \$ 200 \$ 200 ROW OTHER LOCAL \$ 244 \$ 200 \$ 444 CON ATP-REG \$ 2,937 \$ 2,937 CON OTHER STATE \$ 164 \$ 164

\$ 1.347

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\$ 2,937

\$ 4.693

Bike/Pedestrian Projects

TIP ID: **CC-170021** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000626

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: Pacheco Blvd Sidewalk Gap Closure Phase 3

Description: In Martinez: Adjacent to Las Juntas Elementary School and across Vine Hill Creek on Pacheco Boulevard: Close a gap in

sidewalk infrastructure and extend a 6' x 8' concrete culvert

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 41						\$ 41
ENV	SALESTAX-MEASURE	\$ 4						\$ 4
PSE	OTHER LOCAL	\$ 82						\$ 82
PSE	SALESTAX-MEASURE	\$ 496						\$ 496
ROW	SALESTAX-MEASURE	\$ 30						\$ 30
CON	ATP-REG		\$ 479					\$ 479
CON	OTHER LOCAL		\$ 37					\$ 37
CON-CE	ATP-REG		\$ 140					\$ 140
ROW-	OTHER LOCAL	\$ 10						\$ 10
ROW-	SALESTAX-MEASURE	\$ 40						\$ 40
Total Pro	grammed Funding:	\$ 703	\$ 656					\$ 1,359

TIP ID: **CC-170029** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000632

Sponsor: Contra Costa County Implementing Agency: Contra Costa County

Project Name: West County Walk and Bike Leaders

Description: Contra Costa County: At 7 high schools in West Contra Costa: Provide comprehensive bicycle and pedestrian education,

encouragement, and engagement activities to foster a walk-and-bike-to-school culture

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ				\$ 561			\$ 561
CON	OTHER LOCAL				\$ 73			\$ 73
Total Pr	ogrammed Funding:			\$ 634			\$ 634	

TIP ID: **CC-070067** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000379

Sponsor: Contra Costa Transportation Authority (CCTA) Implementing Agency: Contra Costa Transportation

Project Name: Mokelumne Trail Bike/Ped Overcrossing

Description: Brentwood: Near the Mokelumne Trail at State Route 4 in Brentwood: Construct a pedestrian and bicycle overcrossing.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 4 Post Mile From: 33.5 Post Mile To: 33.5 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 200					\$ 200
PSE	SALESTAX-MEASURE		\$ 672					\$ 672
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	RTP-LRP						\$ 8,000	\$ 8,000
CON-CE	RTP-LRP						\$ 1,400	\$ 1,400
ROW-	ECCRFA		\$ 200					\$ 200
Total Pro	grammed Funding:		\$ 1,072				\$ 10,400	\$ 11,472

TIP ID: CC-130038 County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000560
Sponsor: Danville Implementing Agency: Danville

Project Name: Vista Grande Street Pedestrian Improvements/SR2S

Description: Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmentary School: Construct

separated asphalt concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 680 Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 29						\$ 29
CON	CMAQ	\$ 157						\$ 157
CON	OTHER LOCAL	\$ 21						\$ 21
Total Pr	Total Programmed Funding: \$ 207							\$ 207

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Bike/Pedestrian Projects

TIP ID: **CC-070033** County: Contra Costa System: Public RTP ID: 17-02-0003 CTIPS 2060000376

Sponsor: East Bay Regional Park District (EBRPD) Implementing Agency: East Bay Regional Park District

Project Name: Conta Costa Parks Bike/Ped Trail Improvements

Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements. Construction will be done in

different phases.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 32						\$ 32
ENV	OTHER LOCAL	\$ 10						\$ 10
PSE	OTHER LOCAL	\$ 30						\$ 30
CON	EARMARK	\$ 567	\$ 121					\$ 688
CON	OTHER LOCAL	\$ 160	\$ 31					\$ 191
Total Pr	ogrammed Funding:	\$ 799	\$ 152					\$ 951

TIP ID: **CC-130050** County: Contra Costa System: Public RTP ID: 17-02-0003 CTIPS 2060000583

Sponsor: East Bay Regional Park District (EBRPD) Implementing Agency: East Bay Regional Park District

Project Name: SF Bay Trail, Pinole Shores to Bay Front Park

Description: Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile: Construct a section of the San Francisco Bay Trail.

Project is phased

Project Name:

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 310						\$ 310
CON	ATP-REG	\$ 4,000						\$ 4,000
CON	OTHER FEDERAL	\$ 1,312						\$ 1,312
CON	OTHER LOCAL	\$ 1,880						\$ 1,880
CON	STP	\$ 120						\$ 120
Total Pr	ogrammed Funding:	\$ 7,622						\$ 7,622

TIP ID: **CC-070046** County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 2060000377

Sponsor: El Cerrito Implementing Agency: El Cerrito

Project Name: El Cerrito del Norte Area TOD Complete Street Imps

Description: El Cerrito: El Cerrito del Norte BART Station Area: Complete Streets improvements to access, circulation and safety for

bicyclists, pedestrians, local and regional bus, rapid bus, and automobile connections to BART and TOD/PDA development

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route:	123	Post Mile	From:	Post Mile To:		, ,	,	Toll	
	All funding in t	housands of do	ollars						
Phase	Fund Source		Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCA	.L	\$ 750	\$ 10					\$ 760
PSE	OTHER LOCA	.L		\$ 90					\$ 90
PSE	SALESTAX-M	EASURE				\$ 1,163			\$ 1,163
ROW	OTHER LOCA	.L				\$ 5			\$ 5
CON	CMAQ						\$ 4,840		\$ 4,840
CON	OTHER LOCA	.L					\$ 726		\$ 726
CON	SALESTAX-M	EASURE					\$ 1,149		\$ 1,149
Total Pro	grammed Fundi	ng:	\$ 750	\$ 100		\$ 1,168	\$ 6,715		\$ 8,733

TIP ID: **CC-130024** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000564

Sponsor: El Cerrito Implementing Agency: El Cerrito

Description: El Cerrito: On Ohlone Greenway at El Cerrito del Norte & Plaza BART Stations & at intersections of Hill, Cutting, Central &

Fairmount, widen path & improve ped & bike facilities.

Ohlone Greenway Station Area Bike/Ped Improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 443						\$ 443
PE	OTHER LOCAL	\$ 40						\$ 40
PE	SALESTAX-MEASURE	\$ 34						\$ 34
CON	CMAQ	\$ 3,025						\$ 3,025
CON	OTHER LOCAL	\$ 413						\$ 413
CON	SALESTAX-MEASURE		\$ 766					\$ 766
Total Pr	ogrammed Funding:	\$ 3,956	\$ 766					\$ 4,721

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Contra Costa County

Bike/Pedestrian Projects

TIP ID: CC-170040 County: Contra Costa System: Local Road RTP ID: 17-02-0005 **CTIPS** 2060000633

Sponsor: Pittsburg Pittsburg Implementing Agency:

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity

In Pittsburg: On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station: Construct Description:

Class I and IV bikeways and associated improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: 23.05 Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 483					\$ 483
PE	OTHER LOCAL		\$ 25					\$ 25
PE	SALESTAX-MEASURE		\$ 160					\$ 160
ROW	OTHER LOCAL		\$ 25					\$ 25
CON	CMAQ				\$ 3,387			\$ 3,387
CON	SALESTAX-MEASURE				\$ 440			\$ 440
Total Pr	Total Programmed Funding:		\$ 693		\$ 3,827			\$ 4,520

TIP ID: CC-170049 County: Contra Costa System: Local Road RTP ID: 17-02-0003 **CTIPS** 2060000641

Sponsor: Pittsburg Implementing Agency: Pittsburg

Project Name: Pittsburg Active Transp. and Safe Routes Plan

Pittsburg: Citywide: Identify and prioritize citywide bicycle and pedestrian improvements that would increase safety, Description:

accessibility, and connectivity between housing, schools, transit, parks, community centers, and commercial areas over the

next 15 years

4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Air Quality Exempt Code:

Route: Post Mile From: Post Mile To:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	ATP-ST	\$ 312						\$ 312
Total Pr	Total Programmed Funding: \$312							\$ 312

TIP ID: CC-130047 RTP ID: 17-02-0004 County: Contra Costa System: Local Road CTIPS 2060000581

Sponsor: Richmond Implementing Agency: Richmond

Project Name: 37th Street Bicycle & Pedestrian Improvements

Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic

signals; On 37th from Barrett to Center: Implement road diet with one lane each direction, center turn lane and bike lanes

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Pos	Mile From:	Post Mile To:				I OII	
	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 39						\$ 39
ROW	OTHER LOCAL	\$ 5						\$ 5
CON	HSIP	\$ 287						\$ 287
CON	OTHER LOCAL	\$ 38						\$ 38
Total Pro	otal Programmed Funding: \$ 369							\$ 369

TIP ID: CC-150016 County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000602

Sponsor: Richmond Implementing Agency: Richmond

Post Mile To:

\$ 208

Project Name: The Yellow Brick Road in Richmond's Iron Triangle

\$ 967

Total Programmed Funding:

Description: Richmond: Various locations outlined in the the Yellow Brick Road Plan: Implement bike/ped improvements

3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Air Quality Exempt Code:

Route: Post Mile From: \$ 712,173 All funding in thousands of dollars Fund Source Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase FY 2018/19 Future Years **ENV** ATP-ST \$ 207 \$ 207 ENV OTHER LOCAL \$ 7 PSE ATP-ST \$ 725 \$ 725 OTHER LOCAL **PSE** \$ 28 \$ 28 CON ATP-ST \$ 5,277 \$ 5.277 OTHER LOCAL CON \$ 208 \$ 208

\$ 5,277

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Toll

\$ 6,452

Contra Costa County

Bike/Pedestrian Projects

TIP ID: **CC-170056** County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000647

Sponsor: Richmond Implementing Agency: Richmond

Project Name: Lincoln Elementary SRTS Pedestrian Enhancements

Description: In Richmond: Along Chanslor, 5th St and 6th St near Lincoln School and at Chanslor Ave and 4th St: Pedestrian

enhancements to improve the safety for school children by adding median refuges and curb extensions and a raised

intersection

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From: Post Mile To:					Toll		
	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL			\$ 25				\$ 25
CON	CMAQ				\$ 320			\$ 320
CON	OTHER LOCAL				\$ 25			\$ 25
CON	SALESTAX-MEASURE				\$ 63			\$ 63
Total Pro	grammed Funding:		\$ 25	\$ 408			\$ 433	

TIP ID: CC-130032 County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000567

Sponsor: San Pablo Implementing Agency: San Pablo

Project Name: San Pablo Avenue Bicycle and Ped Improvements

Description: San Pablo and Richmond: San Pablo Ave from Rumrill Blvd to La Puerta Rd: Reconfigure travel lanes, install sidewalks, bike

lanes, lighting, medians, signals, modify existing medians and traffic signals, build retaining walls, replace landscaping,

restripe

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: Post Mile From: Post Mile To: Toll \$685,677

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 580						\$ 580
CON	CMAQ	\$ 5,978						\$ 5,978
CON	OTHER LOCAL	\$ 149						\$ 149
CON-CE	OTHER LOCAL	\$ 501						\$ 501
Total Pro	grammed Funding:	\$ 7,208						\$ 7,208

TIP ID: CC-150017 County: Contra Costa System: Local Road RTP ID: 17-02-0005 CTIPS 2060000604

Sponsor: San Pablo Implementing Agency: San Pablo

Project Name: Rumrill Blvd Complete Streets Improvements

Description: San Pablo: Along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South: Complete

Streets Improvements and road diet. Project is phased.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile	ost Mile From: Post Mile To:					Toll		
	All funding in thousands of o	dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed	
ENV	OTHER LOCAL	\$ 100						\$ 100	
PE	OTHER FEDERAL	\$ 75						\$ 75	
PSE	ATP-REG	\$ 300						\$ 300	
PSE	OTHER LOCAL	\$ 200						\$ 200	
PSE	OTHER FEDERAL	\$ 50						\$ 50	
PSE	OTHER STATE	\$ 435						\$ 435	
CON	ATP-REG		\$ 4,010					\$ 4,010	
CON	OTHER LOCAL		\$ 300					\$ 300	
CON	OTHER FEDERAL		\$ 714					\$ 714	
CON	OTHER STATE		\$ 3,540					\$ 3,540	
CON	SALESTAX-MEASURE		\$ 1,000					\$ 1,000	
CON	SB1			\$ 3,200				\$ 3,200	
CON	TDA		\$ 85					\$ 85	
Total Pro	grammed Funding:	\$ 1,160	\$ 9,649	\$ 3,200				\$ 14,009	

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Contra Costa County

Bike/Pedestrian Projects

TIP ID: **CC-170014** County: Contra Costa System: Public RTP ID: 17-02-0003 CTIPS 2060000623

Sponsor: San Ramon Implementing Agency: San Ramon

Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing

Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian

overcrossing

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 680 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 911						\$ 911
CON	CMAQ				\$ 4,840			\$ 4,840
CON	OTHER LOCAL				\$ 6,649			\$ 6,649
CON	SALESTAX-MEASURE				\$ 2,011			\$ 2,011
Total Pr	Total Programmed Funding: \$ 911				\$ 13,500			\$ 14,411

TIP ID: CC-170026 County: Contra Costa System: Local Road RTP ID: 17-02-0003 CTIPS 2060000630

Sponsor: San Ramon Implementing Agency: San Ramon

Project Name: San Ramon Valley Street Smarts

Description: San Ramon Valley: At elementary, middle and high schools: Bicycle, Pedestrian and traffic safety education

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: 680 Post Mile From: Post Mile To: Toll

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ		\$ 300					\$ 300
CON	OTHER LOCAL		\$ 102					\$ 102
Total Programmed Funding:			\$ 402					\$ 402

End of section

Contra Costa County

Bike/Pedestrian Projects

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Marin County

State Highway Projects

TIP ID: MRN050034 County: Marin System: State RTP ID: 17-03-0006 CTIPS 2060000380

Sponsor: Transportation Authority of Marin (TAM) Implementing Agency: Transportation Authority of Marin

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway

and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 0 Post Mile To: 7.5 Toll

Noute.	101	1 OSCIVILLE I TOTTI. U	1 OSt Wille 10.	7.5			1011	
	All funding in t	housands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 842						\$ 842
ENV	IIP	\$ 9,600						\$ 9,600
ENV	TCRP	\$ 9,410						\$ 9,410
PE	OTHER LOCA	L	\$ 8,000					\$ 8,000
PSE	IIP	\$ 13						\$ 13
PSE	RIP	\$ 8,897						\$ 8,897
PSE	SB1	\$ 500						\$ 500
PSE	TCRP	\$ 8,770						\$ 8,770
ROW-CT	IIP	\$ 265						\$ 265
ROW-CT	RIP	\$ 2,390						\$ 2,390
ROW	EARMARK	\$ 16,312						\$ 16,312
ROW	IIP	\$ 15,189						\$ 15,189
ROW	RIP	\$ 7,128						\$ 7,128
CON-CT	IIP	\$ 14,460						\$ 14,460
CON-CT	PROP	\$ 7,550						\$ 7,550
CON	IIP	\$ 52,113						\$ 52,113
CON	PROP	\$ 58,968						\$ 58,968
CON	RIP	\$ 20,355						\$ 20,355
CON	RTP-LRP						\$ 111,782	\$ 111,782
CON-CE	RIP	\$ 675						\$ 675
Total Pro	grammed Fundi	•	\$ 8,000				\$ 111,782	\$ 353,219

TIP ID: MRN170018 County: Marin System: State RTP ID: 17-10-0033 CTIPS 2060000630

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: Marin County - TOS-Mobility

Description: Marin County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127

Table 3 categories

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	\$ 1,486,512
	All funding in thousand			EV 0040/00	EV 0000/04	EV 0004/00		
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	AC		\$ 12,960					\$ 12,960
Total Pro	Total Programmed Funding:		\$ 12,960					\$ 12,960

Marin County State Highway Projects

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2019 TIP S4 -126 September 26, 2018

Marin County

Local Road Projects

TIP ID: MRN070019 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000411

Sponsor: Marin County Implementing Agency: Marin County

Project Name: Marin Parklands Visitor Access, Phase 2

Description: Marin County: Pacific Way bridge at Big Lagoon: Reconstruct bridge and widen to add bike lanes. No added motor-vehicle

capacity

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	FLHP	\$ 490						\$ 490
PSE	FLHP	\$ 546						\$ 546
CON	OTHER LOCAL	\$ 3,410						\$ 3,410
Total P	Total Programmed Funding: \$4,446						•	\$ 4,446

TIP ID: **MRN110035** County: Marin System: Local Road RTP ID: 17-10-0024 CTIPS 2060000545

Sponsor: Marin County Implementing Agency: Marin County

Project Name: Mountain View Rd Bridge Replacement - 27C0154

Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis

Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll \$170.572

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 504						\$ 504
ROW	HBP			\$ 73				\$ 73
CON	HBP						\$ 911	\$ 911
Total Pr	Total Programmed Funding: \$ 504			\$ 73			\$ 911	\$ 1,487

TIP ID: **MRN170027** County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 2060000648

Sponsor: Marin County Implementing Agency: Marin County

Project Name: Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab

Description: Marin County: Hicks Valley Rd from Point Reyes-Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-

Petaluma Rd to Chileno Valley Rd, Marshall-Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87: Rehabilitate

pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 300						\$ 300
CON	OTHER LOCAL					\$ 2,364		\$ 2,364
CON	STP					\$ 1,181		\$ 1,181
Total Pr	Total Programmed Funding: \$ 300					\$ 3,545		\$ 3,845

TIP ID: MRN170001 County: Marin System: Local Road RTP ID: 17-10-0023 CTIPS 2060000608

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Transportation Authority of Marin

Project Name: Regional Planning Activities and PPM - Marin

Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 412			\$ 287			\$ 699
PE	OTHER LOCAL	\$ 495						\$ 495
PE	STP	\$ 3,822						\$ 3,822
Total Pr	Total Programmed Funding: \$4,729				\$ 287			\$ 5,016

2019 TIP S4 -127 September 26, 2018

Marin County

Local Road Projects

System: Local Road RTP ID: 17-03-0011 CTIPS 2060000381

Sponsor: Novato Implementing Agency: Novato

Project Name: Novato Boulevard Widening, Diablo to Grant

County:

Marin

Description: Novato: Novato Blvd between Diablo and Grant Ave.: Improvements to roadway including including widening existing

two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.

Air Quality Exempt Code: NON-EXEMPT

MRN070006

TIP ID:

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 401	\$ 662					\$ 1,063
CON	RTP-LRP						\$ 7,000	\$ 7,000
CON	SALESTAX-MEASURE			\$ 2,000				\$ 2,000
Total Pr	Total Programmed Funding: \$401		\$ 662	\$ 2,000			\$ 7,000	\$ 10,063

TIP ID: MRN150016 County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 2060000611

Sponsor: Novato Implementing Agency: Novato

Project Name: Vineyard Road Improvements

Description: Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and

property owner-funded frontage improvements

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 84						\$ 84
CON	OTHER LOCAL	\$ 172						\$ 172
CON	STP	\$ 750	\$ 265					\$ 1,015
Total Pr	Total Programmed Funding: \$1,006		\$ 265					\$ 1,271

TIP ID: MRN170017 County: Marin System: Local Road RTP ID: 17-03-0005 CTIPS 2060000629

Sponsor: Novato Implementing Agency: Novato

Project Name: Novato Downtown SMART Station Commuter Lot

Description: Novato: At the future Downtown SMART Station: Construct parking lot improvements to the former railroad depot site

Air Quality Exempt Code: 1.18 - EXEMPT (40 CFR 93.126) - Lighting improvements

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 50						\$ 50
CON	OTHER LOCAL		\$ 89					\$ 89
CON	STP		\$ 500					\$ 500
Total Pi	Total Programmed Funding: \$50		\$ 589					\$ 639

TIP ID: MRN170022 County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 2060000637

Sponsor: Novato Implementing Agency: Novato

Project Name: Novato-Measure A Group 10 Pavement Rehabilitation

Description: In the City of Novato: Nave Dr from Alameda Del Prado to Bel Marin Keys Blvd and Bel Marin Keys Blvd from Nave Dr to Galli

Dr: Pavement Rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 200						\$ 200
CON	SALESTAX-MEASURE			\$ 500				\$ 500
CON	STP			\$ 1,554				\$ 1,554
Total Pr	Total Programmed Funding: \$ 200			\$ 2,054				\$ 2,254

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Marin County

Local Road Projects

TIP ID: MRN110032 County: Marin System: Local Road RTP ID: 17-10-0024 CTIPS 2060000533

Sponsor: San Anselmo Implementing Agency: San Anselmo

Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079)

Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane

bridge

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 938						\$ 938
PE	OTHER LOCAL	\$ 122						\$ 122
ROW	HBP			\$ 1,107				\$ 1,107
ROW	OTHER LOCAL			\$ 143				\$ 143
CON	HBP						\$ 3,105	\$ 3,105
CON	OTHER LOCAL						\$ 402	\$ 402
Total Pr	ogrammed Funding:	\$ 1,060		\$ 1,250			\$ 3,507	\$ 5,817

TIP ID: MRN170021 County: Marin System: Local Road RTP ID: 17-10-0022 CTIPS 2060000635

Sponsor: San Anselmo Implementing Agency: San Anselmo

Project Name: Sir Francis Drake Blvd Pavement Rehabilitation

Description: In the Town of San Anselmo: On Sir Francis Drake Boulevard between Center Boulevard/Red Hill Avenue (The Hub) and

Bolinas Avenue: Rehabilitate existing roadway pavements and install intersection improvements Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Fund Source OTHER LOCAL FY 2019/20 FY 2020/21 FY 2021/22 Phase Prior Years FY 2018/19 Future Years Total Programmed PE \$ 15 \$ 15 PF STP \$ 115 \$ 115 CON OTHER LOCAL \$ 132 \$ 132 CON STF \$ 1.019 \$ 1.019 Total Programmed Funding: \$ 130 \$ 1,151 \$ 1,281

TIP ID: MRN130005 County: Marin System: Local Road RTP ID: 17-03-0016 CTIPS 2060000570

Sponsor: San Rafael Implementing Agency: San Rafael

Project Name: San Rafael Transit Center Pedestrian Access Imps.

Description: San Rafael: In the vicinity of the Bettini Transit Center and the future SMART station: Upgrade existing traffic signal

equipment to be compliant with rail and improve pedestrian facilities

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 475						\$ 475
CON	CMAQ	\$ 1,900						\$ 1,900
CON	OTHER LOCAL	\$ 300						\$ 300
Total Pr	Total Programmed Funding: \$ 2,675							\$ 2,675

Roadway Projects

Marin County

Local Road Projects

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Marin County

Bike/Pedestrian Projects

TIP ID: MRN170019 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000634

Sponsor: Corte Madera Implementing Agency: Corte Madera

Project Name: Corte Madera-Paradise Drive Multiuse Path

Description: Corte Madera: Along Paradise Dr. between San Clemente Dr. and Seawolf Passage: Extend multiuse pathway

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 372						\$ 372
CON	CMAQ			\$ 595				\$ 595
CON	OTHER LOCAL			\$ 78				\$ 78
Total Pr	Total Programmed Funding: \$ 372			\$ 673				\$ 1,045

TIP ID: MRN170023 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000640

Sponsor: Corte Madera Implementing Agency: Corte Madera

Project Name: Central Marin Regional Pathway Gap Closure

Description: Corte Madera: On the west side of US 101 along Nellen Ave and Wornum Dr: separated pedestrian and bicycle facilities

including protected bikeway, sidewalk and a pedestrian refuge island with walkway, barrier, and RRFB for transit stop access.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-REG	\$ 70						\$ 70
ENV	OTHER LOCAL	\$ 9						\$ 9
PSE	ATP-REG		\$ 345					\$ 345
PSE	OTHER LOCAL		\$ 45					\$ 45
Total Pr	Total Programmed Funding: \$79		\$ 390					\$ 469

TIP ID: MRN130009 County: Marin System: Local Road RTP ID: 17-03-0005 CTIPS 2060000575

Sponsor: Fairfax Implementing Agency: Fairfax

Project Name: Parkade Circulation and Safety Improvements

Description: Fairfax: Between Sir Francis Drake Boulevard, Pacheco Avenue, Claus Drive and Broadway: Improve bicycle, pedestrian,

transit, and vehicular circulation and safety around and through the Parkade in Downtown Fairfax

Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 45						\$ 45
PSE	RIP	\$ 45						\$ 45
CON	OTHER LOCAL	\$ 55						\$ 55
CON	RIP	\$ 255						\$ 255
Total Pr	Total Programmed Funding: \$400							\$ 400

TIP ID: MRN170028 County: Marin System: Public RTP ID: 17-03-0001 CTIPS 2060000649

Sponsor: National Park Service Implementing Agency: National Park Service

3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Project Name: Fort Baker's Vista Point Trail

Air Quality Exempt Code:

Description: Golden Gate National Recreation Area: Between the Dana Bowers Vista Point Parking Area and both Fort Baker and

Sausalito: Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Phase Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Fund Source OTHER LOCAL PE \$ 100 \$ 100 CON OTHER LOCAL \$ 1,000 \$ 1.000 CON STP \$ 500 \$ 500 \$ 1,600 Total Programmed Funding: \$ 1,500 \$ 100

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Marin County

Bike/Pedestrian Projects

TIP ID: MRN170026 County: Marin System: Public RTP ID: 17-03-0001 CTIPS 2060000648

Sponsor: Novato Implementing Agency: Novato

Project Name: Hill Recreation Area Improvements

Description: Novato: At the Hill Recreation Area: Add a network of bicycle and pedestrian walkways and multi-purpose pathways to

preserve and enhance an existing park to increase recreational opportunities

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 794					\$ 794
Total Pr	Total Programmed Funding:		\$ 794					\$ 794

TIP ID: MRN130013 County: Marin System: Public RTP ID: 17-03-0001 CTIPS 2060000576

Sponsor: San Anselmo Implementing Agency: San Anselmo

Project Name: Sunny Hill Ridge and Red Hill Trails

Description: In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails
Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
PE	STP	\$ 40						\$ 40
CON	OTHER LOCAL	\$ 80						\$ 80
Total Pr	Total Programmed Funding: \$ 160							\$ 160

TIP ID: MRN170020 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000635

Sponsor: San Anselmo Implementing Agency: San Anselmo

Project Name: San Anselmo Bike Spine

Description: San Anselmo: In the vicinity of St. Anselm School, Wade Thomas ES, Sir Francis Drake HS, and Brookside ES: Install shared

lane markings, roadway striping, school bike route signs, crossing enhancements and educational outreach. Project is

phased.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 41					\$ 41
PE	OTHER LOCAL		\$ 5					\$ 5
CON	CMAQ				\$ 228			\$ 228
CON	OTHER LOCAL				\$ 30			\$ 30
Total Pr	Total Programmed Funding:		\$ 46		\$ 258			\$ 304

TIP ID: MRN150008 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000596

Sponsor: San Rafael Implementing Agency: San Rafael

Project Name: Grand Avenue Bicycle Pedestrian Improvements

Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and

pedestrians

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 378						\$ 378
ROW	OTHER LOCAL	\$ 224						\$ 224
CON	CMAQ		\$ 1,000					\$ 1,000
CON	SALESTAX-MEASURE		\$ 549					\$ 549
Total Pr	Total Programmed Funding: \$601		\$ 1,549					\$ 2,150

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Marin County

Bike/Pedestrian Projects

TIP ID: MRN170012 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000626

Sponsor: San Rafael Implementing Agency: San Rafael

Project Name: Francisco Boulevard East Sidewalk Widening

Description: In San Rafael: Francisco Blvd East and Grand Ave from Vivian St to Second St: Widen existing sidewalk and construct a

pedestrian/bicyclist bridge over the Canal Waterway and a sidewalk on the west side of Grand Ave. Project development done

on MRN070009

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	ATP-REG			\$ 4,025				\$ 4,025
CON	CMAQ				\$ 2,100			\$ 2,100
CON	OTHER LOCAL			\$ 707				\$ 707
Total Pr	ogrammed Funding:			\$ 4,732	\$ 2,100			\$ 6,832

TIP ID: MRN170016 County: Marin System: Local Road RTP ID: 17-09-0018 CTIPS 2060000628

Sponsor: San Rafael Implementing Agency: San Rafael

Project Name: Francisco Blvd West Multi-Use Pathway

Description: San Rafael: On Francisco Blvd West between Second St. and Anderson Dr.: Construct a multi-use path.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 400						\$ 400
CON	OTHER LOCAL		\$ 562					\$ 562
CON	RTP-LRP						\$ 2,950	\$ 2,950
CON	SALESTAX-MEASURE		\$ 288					\$ 288
CON	SB1	\$ 502						\$ 502
Total Pr	ogrammed Funding:	\$ 902	\$ 850				\$ 2,950	\$ 4,702

TIP ID: MRN110010 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000494

Sponsor: Sausalito Implementing Agency: Sausalito

Project Name: Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps

Description: Sausalito: Highway 101 Off Ramp/Bridgeway/Gate 6 Intersection: Implement bicycle improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 88						\$ 88
PE	OTHER LOCAL	\$ 75						\$ 75
CON	CMAQ		\$ 250					\$ 250
CON	OTHER LOCAL		\$ 441					\$ 441
Total Pr	ogrammed Funding:	\$ 163	\$ 691					\$ 854

TIP ID: MRN170011 County: Marin System: Local Road RTP ID: 17-03-0001 CTIPS 2060000625

Sponsor: Transportation Authority of Marin (TAM) Implementing Agency: Transportation Authority of Marin

Project Name: North-South Greenway Gap Closure

Description: Marin County: Northern Segment: US101 off-ramp over Corte Madera Creek and along Old Redwood Highway to US101

overcrossing: widen to add bike/ped path. Southern Segment: From Northern Segment to SMART right-of-way: close gaps in

path

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 2,600						\$ 2,600
PSE	BT	\$ 3,200						\$ 3,200
ROW	BT	\$ 1,450						\$ 1,450
CON	BT		\$ 11,800					\$ 11,800
Total Pr	Total Programmed Funding: \$7,250		\$ 11,800					\$ 19,050

End of section

Marin County Bike/Pedestrian Projects

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Marin County

Public Land and Trail Projects

TIP ID: MRN170029 County: Marin System: Public RTP ID: 17-03-0003 CTIPS 2060000649

Sponsor: Novato Implementing Agency: Novato

Project Name: Carmel Open Space Acquisition

Description: Novato: Within the Carmel Open Space: Acquire a private parcel for use as a Priority Conservation Area

Air Quality Exempt Code: 4.08 - EXEMPT (40 CFR 93.126) - Acquisition of scenic easements

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 312					\$ 312
Total Programmed Funding:		\$ 312					\$ 312	

Marin County

Public Land and Trail Projects

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Napa County

State Highway Projects

TIP ID: NAP090003 County: Napa System: State RTP ID: 17-04-0009 CTIPS 2060000445

Sponsor: Napa Valley Transportation Authority

Implementing Agency: Caltrans

Project Name: SR 12/29/221 Soscol Junction Interchange Imps.

1 Toject Name. On 12/23/22 Tooseof Junetion Interenange imps.

Description: In Napa County: At SR-221/SR-29 I/C: Construct new southbound Route 221 to southbound Route 29 flyover (including

auxiliary lane to Route 12/Route 29)

Air Quality Exempt Code: NON-EXEMPT

Route: 29 Post Mile From: Post Mile To: Toll

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 6,100						\$ 6,100
PSE	RIP			\$ 3,000				\$ 3,000
ROW	RIP			\$ 300				\$ 300
CON	RIP					\$ 3,119		\$ 3,119
CON	RTP-LRP						\$ 18,381	\$ 18,381
CON-CE	RTP-LRP						\$ 4,800	\$ 4,800
ROW-	RIP			\$ 300				\$ 300
Total Pr	ogrammed Funding:	\$ 6,100		\$ 3,600		\$ 3,119	\$ 23,181	\$ 36,000

TIP ID: **NAP170009** County: Napa System: State RTP ID: 17-04-0005 CTIPS 2060000650

Sponsor: Napa (City) Implementing Agency: Napa (City)

Project Name: Silverado Trail Five-Way Intersection Improvements

Description: In City of Napa: At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave: Construct roundabout

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: 121 Post Mile From: Post Mile To: Toll

	All funding in thousand:	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	AC	\$ 1,400						\$ 1,400
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	AC	\$ 1,500						\$ 1,500
ROW	AC				\$ 247			\$ 247
ROW	OTHER LOCAL				\$ 500			\$ 500
ROW	RIP					\$ 1,153		\$ 1,153
CON	CMAQ					\$ 2,000		\$ 2,000
CON	OTHER LOCAL					\$ 3,000		\$ 3,000
CON-CE	AC					\$ 353		\$ 353
ROW-	AC				\$ 400			\$ 400
Total Pro	otal Programmed Funding: \$ 2,950				\$ 1,147	\$ 6,506		\$ 10,603

TIP ID: **NAP150001** County: Napa System: State RTP ID: 17-04-0002 CTIPS 2060000584

Sponsor: Calistoga Implementing Agency: Calistoga

Project Name: SR 128 and Petrified Forest Intersection Imp

Description: In Calistoga: On SR 128 and Petrified Forest Road, convert 4-way stop controlled intersection to a traffic signal.

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 13						\$ 13
PSE	OTHER LOCAL	\$ 40						\$ 40
PSE	RIP	\$ 105						\$ 105
ROW	OTHER LOCAL		\$7					\$ 7
ROW	RIP			\$ 50				\$ 50
CON	OTHER LOCAL			\$ 11				\$ 11
CON	RIP			\$ 475				\$ 475
Total Pro	Fotal Programmed Funding: \$ 158		\$ 7	\$ 536				\$ 701

Napa County State Highway Projects

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Napa County

Local Road Projects

TIP ID: NAP110029 County: Napa System: Local Road RTP ID: 17-04-0004 CTIPS 2060000555

Sponsor: American Canyon Implementing Agency: American Canyon

Project Name: Eucalyptus Drive Realignment Complete Streets

Description: American Canyon: Eucalyptus Dr. from Theresa Rd to Hwy 29: Extend roadway and reconfigure intersection of Eucalyptus Dr

and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the

extension.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 528						\$ 528
PSE	OTHER LOCAL	\$ 1,240						\$ 1,240
ROW	OTHER LOCAL	\$ 776						\$ 776
CON	OTHER LOCAL				\$ 826			\$ 826
CON	RTP-LRP						\$ 2,819	\$ 2,819
Total Pr	otal Programmed Funding: \$ 2,544				\$ 826		\$ 2,819	\$ 6,189

TIP ID: NAP130006 County: Napa System: Local Road RTP ID: 17-04-0004 CTIPS 2060000580

Sponsor: American Canyon Implementing Agency: American Canyon

Project Name: Devlin Road and Vine Trail Extension

Description: American Canyon: Devlin Road from the southern terminus 2,500 feet south to Green Island Road: Construct roadway

extension and Class I multipurpose path

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 297						\$ 297
ROW-C	Γ OTHER LOCAL	\$ 800						\$ 800
CON	OTHER LOCAL			\$ 2,320				\$ 2,320
CON	RIP				\$ 4,151			\$ 4,151
Total Pro	Total Programmed Funding: \$1,097			\$ 2,320	\$ 4,151			\$ 7,568

TIP ID: NAP170001 County: Napa System: Local Road RTP ID: 17-10-0023 CTIPS 2060000608

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Napa Valley Transportation

Project Name: Regional Planning Activities and PPM - Napa

Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 275			\$ 65	\$ 64	\$ 64	\$ 468
PE	OTHER LOCAL	\$ 495						\$ 495
PE	STP	\$ 3,822						\$ 3,822
Total Pr	Total Programmed Funding: \$4,592				\$ 65	\$ 64	\$ 64	\$ 4,785

TIP ID: **NAP110028** County: Napa System: Local Road RTP ID: 17-04-0005 CTIPS 2060000555

Sponsor: Napa (City) Implementing Agency: Caltrans

Project Name: California Boulevard Roundabouts

Description: City of Napa: At First Street/ California Blvd. and Second Street/ California Blvd: Construct roundaboutsCaltrans: Construct

roundabout at Northbound off-ramp of SR 29 and First Street

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll \$625,574

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 460						\$ 460
PSE	AC		\$ 250					\$ 250
PSE	OTHER LOCAL	\$ 1,126						\$ 1,126
ROW	CMAQ	\$ 723						\$ 723
ROW	OTHER LOCAL	\$ 146	\$ 280					\$ 426
ROW	RIP	\$ 431						\$ 431
CON	AC		\$ 4,500					\$ 4,500
CON	CMAQ		\$ 1,740					\$ 1,740
CON	OTHER LOCAL	\$ 563	\$ 3,500					\$ 4,063
CON	RIP	\$ 1,070						\$ 1,070
CON-CE	AC		\$ 2,200					\$ 2,200
ROW-	OTHER LOCAL	\$ 210						\$ 210
Total Pr	ogrammed Funding:	\$ 4,729	\$ 12,470					\$ 17,199

Napa County

Local Road Projects

TIP ID: NAP110026 County: Napa System: Local Road RTP ID: 17-10-0024 CTIPS 2060000555

Sponsor: Napa County Implementing Agency: Napa County

Project Name: Hardin Rd Bridge Replacement - 21C0058

Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane

bridge to meet standards. Toll credits are used in lieu of match for all phases.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post I	/lile From:	Post Mile To:				I OII	\$ 699,670
	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP			\$ 900				\$ 900
ROW	HBP						\$ 200	\$ 200
CON	HBP						\$ 5,000	\$ 5,000
Total Pro	grammed Funding:			\$ 900			\$ 5,200	\$ 6,100

TIP ID: NAP110027 County: Napa System: Local Road RTP ID: 17-10-0024 CTIPS 2060000555

Sponsor: Napa County Implementing Agency: Napa County

Project Name: Loma Vista Dr Bridge Replacement - 21C0080

Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new

two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	\$ 699,670
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP			\$ 900				\$ 900
ROW	HBP						\$ 200	\$ 200
CON	HBP						\$ 5,000	\$ 5,000
Total Pro	Total Programmed Funding:			\$ 900			\$ 5,200	\$ 6,100

TIP ID: NAP130003 County: Napa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000575

Sponsor: Napa County Implementing Agency: Napa County

Project Name: Airport Boulevard Rehabilitation

Description: In Napa County: On Airport Boulevard between SR 29 and Napa County Airport: Rehabilitate roadway and retrofit curb ramps

at 3 intersections, retaining existing Class II bicycle lanes.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL					\$ 64		\$ 64
CON	OTHER LOCAL				\$ 1,852		\$ 1,852	
Total Pr	Total Programmed Funding:					\$ 1,916		\$ 1,916

TIP ID: NAP170002 County: Napa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000614

Sponsor: Napa County Implementing Agency: Napa County

Project Name: Napa County: 2014 Earthquake Pavement Repair

Description: In Napa County: On various federal-aid system roads: Repair pavement damage caused by 2014 earthquake.

Air Quality Exempt Code: 4.13 - EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts,

except projects involving substantial functional, locational or capacity changes

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	ands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	ER	\$ 91						\$ 91
CON	ER		\$ 1,000					\$ 1,000
CON-CI	ER		\$ 137					\$ 137
Total Programmed Funding: \$91		\$ 1,137					\$ 1,228	

2019 TIP S4 -140 September 26, 2018

Napa County

Local Road Projects

TIP ID: NAP170008 County: Napa System: Local Road RTP ID: 17-10-0022 CTIPS 2060000649

Sponsor: Napa County Implementing Agency: Napa County

Project Name: Silverado Trail Phase L Rehab

Description: Napa County: On Silverado Trail from Oak Knoll Ave to Hardman Ave: Rehabilitate existing asphalt concrete pavement, retain

existing Class II bicycle lanes, replace existing rumble dots (audible pavement markers) along bike lane line following overlay.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$22,482

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 25					\$ 25
PE	OTHER LOCAL		\$ 189					\$ 189
CON	OTHER LOCAL				\$ 1,411			\$ 1,411
CON	RIP				\$ 196			\$ 196
CON	STP				\$ 689			\$ 689
CON-CI	E OTHER LOCAL				\$ 189			\$ 189
Total Pr	ogrammed Funding:		\$ 214		\$ 2,485			\$ 2,699

Napa County Local Road Projects

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2019 TIP S4 -142 September 26, 2018

Napa County

Bike/Pedestrian Projects

TIP ID: NAP170005 County: Napa System: State RTP ID: 17-04-0003 **CTIPS** 2060000637

Sponsor: Saint Helena Saint Helena Implementing Agency:

Project Name: Main Street St. Helena Pedestrian Improvements

Description: Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install

traffic calming devices

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	29	Post Mile From:	28.48	Post Mile To:	28.848			Toll	\$ 138,328
	All funding in	thousands of dollars							
Phase	Fund Source	Prior	Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOC	AL	\$ 187						\$ 187
CON	STP					\$ 1,206			\$ 1,206
Total Pro	ogrammed Fund	ding:	\$ 187			\$ 1,206			\$ 1,393

Toll

\$ 40

\$ 789

TIP ID: NAP170006 County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 2060000645

Sponsor: American Canyon Implementing Agency: American Canyon

Project Name: Green Island Road Class I

Route:

CON

TFCA

Total Programmed Funding:

Description: American Canyon: Green Island Road in the Green Island Industrial District (GRID): Construct new Class 1 multi-use trail.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

29 Post Mile From: Post Mile To: Route: Toll \$ 114,700 All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years Future Years Total Programmed PSE OTHER LOCAL \$ 43 \$ 43 ROW OTHER LOCAL \$ 36 \$ 36 \$ 1,000 CON STP \$ 1.000 \$1,079 Total Programmed Funding: \$ 43 \$ 1.000 \$ 36

CTIPS TIP ID: NAP130004 County: Napa System: Public RTP ID: 17-04-0001 2060000576

Sponsor: Napa (City) Implementing Agency: Napa (City)

Project Name: State Route 29 Bicycle & Pedestrian Undercrossing

Post Mile From:

Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path

3.02 - EXEMPT (40 CFR 93.126) - Bicvcle and pedestrian facilities Air Quality Exempt Code:

Post Mile To:

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase **Fund Source** Future Years Prior Years ENV **TFCA** \$ 24 \$ 24 PE BTA \$ 25 \$ 25 PE TDA \$ 72 \$ 72 PSE TFCA \$ 57 \$ 57 ROW TFCA \$ 40 \$ 40 ATP-REG CON \$ 531 \$ 531

\$ 571 **CTIPS** TIP ID: NAP170007 County: Napa System: Public RTP ID: 17-04-0001 2060000649

\$ 40

Sponsor: Napa (City) Implementing Agency: Napa (City)

\$ 40

Project Name: Vine Trail Gap Closure - Soscol Avenue Corridor

\$ 178

Napa: Between Third St and Vallejo St in Downtown Napa: Construct a Class I multi-use trail to close a gap in the Napa Description:

Valley Vine Trail

3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Future Years FY 2018/19 Phase Fund Source Prior Years Total Programmed OTHER LOCAL ENV \$5 \$5 OTHER LOCAL PSE \$ 15 \$ 15 ROW OTHER LOCAL \$5 \$5 CON OTHER LOCAL \$ 75 \$ 75 CON STP \$ 650 \$ 650 Total Programmed Funding: \$ 750 \$ 15 \$ 725 \$10

Napa County

Bike/Pedestrian Projects

TIP ID: NAP110014 County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 2060000495

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: Napa Valley Vine Trail Design and Construction

Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 211						\$ 211
PE	OTHER LOCAL	\$ 228						\$ 228
PE	TCSP	\$ 800						\$ 800
ROW	OTHER LOCAL	\$ 1						\$ 1
ROW	TCSP	\$ 7						\$7
CON	ATP-ST	\$ 3,600						\$ 3,600
CON	OTHER LOCAL	\$ 2,305						\$ 2,305
CON	TCSP	\$ 1,693						\$ 1,693
CON	TDA	\$ 425						\$ 425
Total Pro	ogrammed Funding:	\$ 9,269						\$ 9,269

TIP ID: NAP150003 County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 2060000604

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg.

Description: In Napa County: From Calistoga to St. Helena: Construct multi-use trail

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	PRIVATE	\$ 212						\$ 212
PSE	PRIVATE	\$ 220						\$ 220
ROW	PRIVATE	\$ 60						\$ 60
CON	ATP-REG		\$ 6,106					\$ 6,106
CON	OTHER LOCAL	\$ 250	\$ 500					\$ 750
CON	PRIVATE	\$ 1,054	\$ 804					\$ 1,858
Total Pr	ogrammed Funding:	\$ 1,796	\$ 7,410					\$ 9,206

TIP ID: NAP170004 County: Napa System: Local Road RTP ID: 17-04-0001 CTIPS 2060000629

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation

Project Name: Napa County Safe Routes to Schools

Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	ATP-REG	\$ 437						\$ 437
CON	OTHER LOCAL	\$ 147						\$ 147
CON	STP	\$ 227						\$ 227
Total Pr	ogrammed Funding:	\$ 811						\$ 811

TIP ID: NAP130008 County: Napa System: Public RTP ID: 17-04-0001 CTIPS 2060000581

Sponsor: Yountville Implementing Agency: Yountville

Project Name: Hopper Creek Pedestrian Bridge and Path Project

Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian

bridge across Hopper Creek

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 100					\$ 100
CON	RIP			\$ 500				\$ 500
Total Pr	Total Programmed Funding:			\$ 500				\$ 600

End of section

San Francisco County

State Highway Projects

TIP ID: **SF-070027** County: San Francisco System: State RTP ID: 17-05-0023 CTIPS 2060000403

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: Yerba Buena Island (YBI) Ramp Improvements

Post Mile From: 7.8

Description: San Francisco: Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80: Reconst ramps; On the

west side of the Island. Rehabilitate existing deficient bridges.

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Post Mile To:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years PE \$ 19,319 \$19,319 PE OTHER LOCAL \$ 2.503 \$ 2,503 ROW BR-SEISMIC \$ 149 \$ 361 \$ 212 ROW HBP \$ 1,151 \$ 2,789 \$ 1,638 CON AC \$ 5,504 \$ 20,721 \$ 41.556 \$ 67,781 CON BR-SEISMIC \$6,118 \$ 795 \$1,238 \$ 17,048 \$8,896 \$ 47,222 CON HBP \$ 6,140 \$ 10,443 \$ 10,278 \$ 142,748 \$ 68,665 CON OTHER LOCAL \$ 2,685 \$ 5,384 \$ 8,782 \$ 713 \$ 261,331 \$ 53,340 Total Programmed Funding: \$ 107,449 \$ 31,641 \$ 58,621 \$10,278

TIP ID: **SF-130008** County: San Francisco System: State RTP ID: 17-05-0020 CTIPS 2060000555

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: HOV/HOT Lanes on U.S.101 and I-280 in SF

Description: San Francisco: On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street

offramp: Convert an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV and project develop for

Toll

HOT

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 0.0 Post Mile To: 2.92 Toll

All funding in thousands of dollars Total Programmed FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** OTHER LOCAL PE \$ 500 \$ 500 ROW OTHER LOCAL \$ 500 \$ 500 OTHER LOCAL CON \$ 900 \$ 900 \$ 41,000 CON RTP-LRP \$ 41,000 Total Programmed Funding \$ 500 \$ 1,400 \$ 41,000 \$ 42,900

2019 TIP S4 -145 September 26, 2018

San Francisco County

State Highway Projects

Implementing Agency:

Caltrans

TIP ID: **SF-991030** County: San Francisco System: State RTP ID: 17-10-0025 CTIPS 2060000144

Sponsor: San Francisco County Transport Authority (SFCTA)

Project Name: US 101 Doyle Drive Replacement

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate

roadway.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 8.0 Post Mile To: 9.8 Toll

Route:	101 Pos	st iville From:	8.0	Post Mile 10:	9.8			1011	
	All funding in thousa	ands of dollars							
Phase	Fund Source	Prior	Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$	5,437						\$ 5,437
ENV	FLHP		7,200						\$ 7,200
ENV	SALESTAX-MEASU	JRE \$	5,874						\$ 5,874
ENV	TCRP	\$	9,000						\$ 9,000
PSE	AC	\$ 2	20,240						\$ 20,240
PSE	EARMARK	\$	4,538						\$ 4,538
PSE	FLHP	\$ 2	21,904						\$ 21,904
PSE	RIP	\$	6,374						\$ 6,374
PSE	SALESTAX-MEASU	JRE \$	3,004						\$ 3,004
PSE	TCRP	\$	4,700						\$ 4,700
ROW-CT	AC	\$	1,100						\$ 1,100
ROW-CT	RIP		\$ 391						\$ 391
ROW-CT	SALESTAX-MEASU	JRE \$	6,000						\$ 6,000
ROW	AC	\$ 3	32,300						\$ 32,300
ROW	EARMARK	\$	2,622						\$ 2,622
ROW	FLHP	\$ 3	31,261						\$ 31,261
ROW	RIP	\$ 1	10,101						\$ 10,101
CON-CT	AB1171-AB144	\$	3,000						\$ 3,000
CON-CT	AC	\$ 3	32,030						\$ 32,030
CON-CT	ST-STP	\$ 1	10,863						\$ 10,863
CON-CT	TCRP	\$	1,300						\$ 1,300
CON	AB1171-AB144	\$ 7	77,000						\$ 77,000
CON	AC	\$ 30	03,720						\$ 303,720
CON	FLHP	\$	3,704						\$ 3,704
CON	OTHER LOCAL	\$ 7	75,000						\$ 75,000
CON	PROP	\$ 1	19,366						\$ 19,366
CON	RIP	\$ 7	72,235						\$ 72,235
CON	SALESTAX-MEASU	JRE \$5	50,683						\$ 50,683
CON	SHA	\$ 6	63,600	\$ 21,200	\$ 21,200	\$ 21,200	\$ 21,200	\$ 966,670	\$ 1,115,070
CON	ST-STP	\$ 7	75,819						\$ 75,819
CON	STP	\$ 3	34,000	\$ 15,000					\$ 49,000
CON	TIGER	·	16,000						\$ 46,000
Total Pro	grammed Funding:		10,367	\$ 36,200	\$ 21,200	\$ 21,200	\$ 21,200	\$ 966,670	\$ 2,106,837
	·								

TIP ID: **SF-170003** County: San Francisco System: State RTP ID: 17-10-0033 CTIPS 2060000612

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Bridge Forward-Sterling/Bryant St Managed Lane

Description: Sterling/Bryant St. and Regionwide: Pilot Vehicle Occupancy Detection (VOD) technology and increased CHP enforcement at

Sterling and other pilot sites, support planned HOV lanes to bridge; convert HOV lane to express lane

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects

Post Mile From: Route: Post Mile To: Toll All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed ENV ВТ \$ 1,330 \$ 1.117 \$ 2,447 PSE ВТ \$1,200 \$1,200 CON ВТ \$ 3,986 \$ 3,986 Total Programmed Funding: \$1,330 \$7,633 \$ 6,303

San Francisco County

Local Road Projects

TIP ID: **SF-170002** County: San Francisco System: Local Road RTP ID: 17-10-0023 CTIPS 2060000609

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: San Francisco County Transport

Project Name: Regional Planning Activities and PPM - SF County

Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 1,114			\$ 260	\$ 259	\$ 259	\$ 1,892
PE	OTHER LOCAL	\$ 518						\$ 518
PE	STP	\$ 3,997	\$ 1,900					\$ 5,897
Total Pi	Total Programmed Funding: \$ 5,629		\$ 1,900		\$ 260	\$ 259	\$ 259	\$ 8,307

TIP ID: **SF-170012** County: San Francisco System: Local Road RTP ID: 17-05-0014 CTIPS 2060000623

Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco

Project Name: Cargo Way and Amador Street Improvements

Description: In San Francisco: On Cargo Way from Jennings to 3rd Street and Amador Street from Illinois Street to 2,300 ft. east: design

and construct a complete street project.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL				\$ 500			\$ 500
CON	RTP-LRP						\$ 29,500	\$ 29,500
Total Pr	Total Programmed Funding:				\$ 500		\$ 29,500	\$ 30,000

TIP ID: SF-110049 County: San Francisco System: Local Road RTP ID: 17-05-0030 CTIPS 2060000545

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: Treasure Island Congestion Pricing Program

Description: San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,150						\$ 2,150
PE	RTP-LRP						\$ 1,051	\$ 1,051
PE	SALESTAX-MEASURE	\$ 260						\$ 260
PE	VPPP	\$ 480						\$ 480
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	PRIVATE		\$ 1,000					\$ 1,000
PSE	RTP-LRP						\$ 5,174	\$ 5,174
CON	OTHER LOCAL		\$ 1,000					\$ 1,000
CON	RTP-LRP						\$ 1,140	\$ 1,140
Total Pro	ogrammed Funding:	\$ 3,390	\$ 2,000			·	\$ 7,365	\$ 12,755

TIP ID: SF-130004 County: San Francisco System: Local Road RTP ID: 17-05-0030 CTIPS 2060000554

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: Treasure Is/Yerba Buena Is Street Improvements

Description: San Francisco: On Treasure Island: Implement Treasure Island/Yerba Buena Island street network Project includes a new

street network, traffic calming, bike & pedestrian improvements, streetscape and transit/shuttle stops.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
ROW	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	PRIVATE		\$ 1,000	\$ 5,000	\$ 5,000		\$ 35,460	\$ 46,460
Total Pr	Total Programmed Funding: \$1,500		\$ 1,000	\$ 5,000	\$ 5,000		\$ 35,460	\$ 47,960

2019 TIP S4 -147 September 26, 2018

San Francisco County

Local Road Projects

TIP ID: **SF-130017** County: San Francisco System: Local Road RTP ID: 17-05-0029 CTIPS 2060000571

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: SF Downtown Congestion Pricing

Description: San Francisco: In the downtown area: Implement a demonstration value pricing (tolls and incentives) program

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

		-					-	
Phase	All funding in thousands of Fund Source	dollars Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 100						\$ 100
PE	SALESTAX-MEASURE	\$ 200						\$ 200
CON	OTHER LOCAL			\$ 1,000				\$ 1,000
CON	RTP-LRP						\$ 124,700	\$ 124,700
Total Pr	otal Programmed Funding: \$ 300			\$ 1,000			\$ 124,700	\$ 126,000

TIP ID: **SF-150008** County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 2060000592 Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco Dept of Public Works

Sponsor: San Francisco County Transport Authority (SFCTA)
Project Name: Quint-Jerrold Connector Road

Description: San Francisco: From Oakdale Ave to Jerrold Ave: Provide an alternate access route between Oakdale and Jerrold Avenues

and across the Caltrain tracks, to be coordinated with Caltrain's Quint Street Bridge Replacement project which closed Quint

Street.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 183						\$ 183
PE	OTHER LOCAL	\$ 2						\$ 2
PE	SALESTAX-MEASURE	\$ 598						\$ 598
PSE	OTHER LOCAL		\$ 107					\$ 107
PSE	SALESTAX-MEASURE		\$ 376					\$ 376
ROW	SALESTAX-MEASURE	\$ 1,914						\$ 1,914
CON	OTHER LOCAL			\$ 1,791				\$ 1,791
CON	RTP-LRP						\$ 10,851	\$ 10,851
CON	SALESTAX-MEASURE			\$ 4,118				\$ 4,118
Total Pro	ogrammed Funding:	\$ 2,697	\$ 483	\$ 5,909			\$ 10,851	\$ 19,940

TIP ID: SF-010038 County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 2060000226

Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works

Project Name: Bayview Transportation Improvements

Description: In San Francisco: From US 101 to the Hunters Point Shipyard along: 25th, I280-Illinois; Cesar Chavez, US101-Illinois; Illinois,

25th-Cargo; Cargo, Illinois-Jennings; Jennings, Cargo-Evans; Evans, Cesar Chavez-Jennings: Implement direct access

routes

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 7,889						\$ 7,889
ENV	OTHER LOCAL	\$ 1,972						\$ 1,972
PSE	RTP-LRP						\$ 500	\$ 500
ROW	RTP-LRP						\$ 788	\$ 788
CON	EARMARK	\$ 907						\$ 907
CON	RTP-LRP						\$ 31,084	\$ 31,084
Total Pr	ogrammed Funding:	\$ 10.768					\$ 32,372	\$ 43,139

2019 TIP S4 -148 September 26, 2018

San Francisco County

Local Road Projects

TIP ID: **SF-090004** County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 2060000427

Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works

Project Name: Harney Way Roadway Widening

Description: San Francisco: Harney Way from US 101 to Jamestown: Improvements including right-of-way engineering, land acquisition

for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal

improvements.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
PE	EARMARK	\$ 63						\$ 63
PE	OTHER LOCAL	\$ 37						\$ 37
PE	PRIVATE	\$ 600						\$ 600
ROW	EARMARK	\$ 475						\$ 475
ROW	OTHER LOCAL	\$ 205						\$ 205
CON	OTHER LOCAL	\$ 320						\$ 320
CON	PRIVATE	\$ 23,500						\$ 23,500
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Pr	ogrammed Funding:	\$ 25,500					\$ 2,000	\$ 27,500

TIP ID: **SF-110005** County: San Francisco System: Local Road RTP ID: 17-10-0022 CTIPS 2060000462 Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works

Project Name: Great Highway Restoration

Description: San Francisco: Great Highway From Sloat to Skyline Hwy: Ph 1. Restore and stabilize roadway, stop bluff slides, and protect

infrastructure. Phase 2. Implement road diet by closing remaining SB lane and converting 2 NB lanes to 1 NB lane and 1 SB

lane.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	ERS	\$ 795						\$ 795
PE	SALESTAX-MEASURE	\$ 103						\$ 103
CON	ERS	\$ 5,580						\$ 5,580
CON	SALESTAX-MEASURE	\$ 347						\$ 347
Total Pr	otal Programmed Funding: \$ 6,826							\$ 6,826

TIP ID: **SF-110006** County: San Francisco System: Local Road RTP ID: 17-05-0027 CTIPS 2060000463

Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works

Project Name: Hunters Pt Shipyard and Candlestick Pt Local Roads

Description: In San Francisco: Hunters Point Shipyard and Candlestick Point: Implement new local streets to support multi-modal mixed

use development. The project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 50						\$ 50
PE	PRIVATE	\$ 36,950						\$ 36,950
ROW	PRIVATE	\$ 2,000	\$ 28,000					\$ 30,000
CON	PRIVATE	\$ 3,000					\$ 351,100	\$ 354,100
Total Pr	Total Programmed Funding: \$42,000		\$ 28,000				\$ 351,100	\$ 421,100

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San Francisco County

Local Road Projects

TIP ID: SF-130001 County: San Francisco System: Local Road RTP ID: 17-05-0016 **CTIPS** 2060000555

Sponsor: San Francisco Dept of Public Works (SFDPW) San Francisco Dept of Public Works Implementing Agency:

SF- Better Market Street Transportation Elements

In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit Description:

boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and

Air Quality Exempt Code: NON-EXEMPT

Post Mile To: Route: Post Mile From: Toll

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
PE	OTHER LOCAL					\$ 2,071		\$ 2,071
PE	STP					\$ 15,980		\$ 15,980
PSE	OTHER LOCAL	\$ 6,429						\$ 6,429
ROW	OTHER LOCAL					\$ 500		\$ 500
CON	OTHER LOCAL					\$ 1,500		\$ 1,500
CON	RTP-LRP						\$ 387,520	\$ 387,520
Total Pr	otal Programmed Funding: \$7,429					\$ 20,051	\$ 387,520	\$ 415,000

TIP ID: SF-130006 County: San Francisco System: Local Road RTP ID: 17-05-0031 CTIPS

Sponsor: San Francisco Dept of Public Works (SFDPW) San Francisco Dept of Public Works Implementing Agency:

Project Name: Southeast Waterfront Transportation Improvements

San Francisco: Between HP Shipyard and Candlestick Pt: improve roadways to facilitate 5-mile, multi-modal corridor, Description:

connecting project area with the Bayshore Intermodal Station. Project development and AQ conformity analysis were part of

2060000553

\$ 12,000

Toll

SF-010038.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 200						\$ 200
CON	OTHER LOCAL	\$ 1,800						\$ 1,800
CON	PRIVATE	\$ 103,568						\$ 103,568
CON	RTP-LRP						\$ 162,933	\$ 162,933
Total Pr	Total Programmed Funding: \$ 105,568						\$ 162,933	\$ 268,501

CTIPS TIP ID: SF-130007 County: San Francisco System: Local Road RTP ID: 17-05-0008 2060000554

Sponsor: San Francisco Dept of Public Works (SFDPW) San Francisco City/County Implementing Agency:

Project Name: HOPE SF Street Network - Hunters View

Total Programmed Funding

Description: San Francisco: Hunters View in Southeast: Realign streets and add new streets at public housing sites with new affordable

housing units to improve transit, walking, and biking. Project is phased. Phase I and II are completed.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase PE OTHER LOCAL \$3,000 \$3,000 CON OTHER LOCAL \$ 8,000 \$ 1,000 \$ 9,000

\$1,000 TIP ID: SF-170013 County: San Francisco System: Local Road RTP ID: 17-05-0008 **CTIPS** 2060000624

Implementing Agency: Sponsor: San Francisco Dept of Public Works (SFDPW) San Francisco Dept of Public Works

Project Name: HOPE SF Street Network - Sunnydale and Potrero

\$ 11,000

San Francisco: Sunnydale and Potrero neighborhoods: Construct new and realigned street networks throughout the two Description:

remaining HOPE SF sites, including traffic calming pedestrian and bike network, and transit/shuttle stops

Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project Air Quality Exempt Code: Route: Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Fund Source FY 2018/19 Total Programmed Phase **Prior Years Future Years** PE OTHER LOCAL \$ 1.500 \$ 1.500 \$ 4,500 PF RTP-I RP \$ 4.500 CON OTHER LOCAL \$ 4,500 \$ 4,500 \$ 23,500 RTP-I RP CON \$ 23 500 \$ 34,000 Total Programmed Funding \$ 1,500 \$ 28,000 \$ 4 500

End of section

S4 -150 2019 TIP September 26, 2018

San Francisco County

Bike/Pedestrian Projects

TIP ID: **SF-130021** County: San Francisco System: Local Road RTP ID: 17-05-0008 CTIPS 2060000583

Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco

Project Name: Pier 70 19th Street & Illinois Street Sidewalk

Description: San Francisco: 19th St to 20th St (via Georgia St): Extend roadway and install bike/ped improvements.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 225						\$ 225
CON	OTHER LOCAL		\$ 1,160					\$ 1,160
CON	STP		\$ 1,000					\$ 1,000
Total Pr	Total Programmed Funding: \$ 225		\$ 2,160					\$ 2,385

TIP ID: SF-150013 County: San Francisco System: Local Road RTP ID: 17-05-0009 CTIPS 2060000597

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: SB I-280 Off-Ramp at Ocean Ave Realignment

Description: San Francisco: I-280/Ocean Avenue Interchange: Realign the southbound I-280 off-ramp to Ocean Avenue into a T

intersection with a new signal on Ocean Avenue

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 280 Post Mile From: Post Mile To: Toll

	All funding in thousands of							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 750						\$ 750
PSE	OTHER LOCAL		\$ 500					\$ 500
CON	OTHER LOCAL			\$ 1,000				\$ 1,000
CON	RTP-LRP						\$ 3,350	\$ 3,350
Total Pr	Total Programmed Funding: \$ 750		\$ 500	\$ 1,000			\$ 3,350	\$ 5,600

TIP ID: **SF-150017** County: San Francisco System: Local Road RTP ID: 17-05-0003 CTIPS 2060000605

Sponsor: San Francisco Depart of Public Health (SFDPH) Implementing Agency: San Francisco Depart of Public

Project Name: SF Safe Routes to School 2017-2019

Description: San Francisco: Citywide: Implement a pilot proposal that includes innovative educational, encouragement, and evaluation

activities and deliverables to increase safe walking and biking by schoolchildren and their families for school years 2017-

2019.

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll \$ 276,542

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	ATP-REG	\$ 2,411						\$ 2,411
CON	OTHER LOCAL	\$ 67	\$ 67					\$ 133
Total P	Total Programmed Funding: \$ 2,478		\$ 67					\$ 2,544

TIP ID: **SF-130011** County: San Francisco System: Local Road RTP ID: 17-05-0004 CTIPS 2060000570

Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency: San Francisco Dept of Public Works

Project Name: SF- Second Street Complete Streets and Road Diet

Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the

removal of a vehicular travel lane from Market to Townsend

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 469						\$ 469
PE	SALESTAX-MEASURE	\$ 173						\$ 173
PE	STP	\$ 1,334						\$ 1,334
CON	OTHER LOCAL	\$ 1,180						\$ 1,180
CON	SALESTAX-MEASURE	\$ 1,550						\$ 1,550
CON	STP	\$ 9,782						\$ 9,782
Total Pr	Total Programmed Funding: \$14,488							\$ 14,488

2019 TIP S4 -151 September 26, 2018

San Francisco County

Bike/Pedestrian Projects

TIP ID: SF-150001 County: San Francisco System: Local Road RTP ID: 17-05-0003 CTIPS 2060000587

San Francisco Dept of Public Works

San Francisco Municipal Transport

Sponsor: San Francisco Dept of Public Works (SFDPW) Implementing Agency:

Project Name: John Yehall Chin Safe Routes to School

Description: In San Francisco: 5 intersections near 350 Broadway Street: Construct curb extensions.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$41,063

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-ST	\$ 21						\$ 21
ENV	SALESTAX-MEASURE	\$ 40						\$ 40
PSE	ATP-ST	\$ 337						\$ 337
CON	OTHER LOCAL		\$ 1,497					\$ 1,497
CON	STP		\$ 3,366					\$ 3,366
Total Pro	Fotal Programmed Funding: \$ 398		\$ 4,863					\$ 5,261

TIP ID: SF-170014 County: San Francisco System: Local Road RTP ID: 17-05-0001 CTIPS 2060000626

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SF - Powell Street Safety Improvement

Description: In SF: Powell Street from Ellis to Post: Improve pedestrian safety and reduce sidewalk crowding to encourage more people to

walk, especially to jobs.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,090						\$ 1,090
ENV	PROP	\$ 500						\$ 500
PE	OTHER LOCAL	\$ 1,350						\$ 1,350
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	ATP-REG				\$ 4,400			\$ 4,400
CON	OTHER LOCAL				\$ 2,449			\$ 2,449
Total Pr	otal Programmed Funding: \$3,040				\$ 6,849			\$ 9,889

TIP ID: **SF-170017** County: San Francisco System: Local Road RTP ID: 17-05-0003 CTIPS 2060000640

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Vision Zero SF: Safer Intersections

Description: San Francisco Citywide: Education and outreach program targeting unsafe left turns in intersections.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years CON ATP-REG \$ 2,002 \$ 2,002 CON OTHER LOCAL \$ 60 \$ 60 \$ 2.062 Total Programmed Funding: \$ 2,062

TIP ID: SF-170023 County: San Francisco System: Local Road RTP ID: 17-05-0003 CTIPS 2060000651

Implementing Agency:

Sponsor: San Francisco Municipal Transport Agency (SFMTA)
Project Name: SF Safe Routes to School Non-Infrastructure

Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education, outreach and

capital improvement activities. It will improve the safety of students who walk and bike to school.

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of	f dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ		\$ 2,813					\$ 2,813
CON	SALESTAX-MEASURE		\$ 365					\$ 365
Total Programmed Funding:		\$ 3,178					\$ 3,178	

End of section

State Highway Projects

TIP ID: **SM-090015** County: San Mateo System: State RTP ID: 17-06-0023 CTIPS 2060000435

Sponsor: Half Moon Bay Implementing Agency: San Mateo County Transportation

Project Name: Route 1 improvements in Half Moon Bay

Description: Half Moon Bay: On SR-1: Improve safety, including adding protected turn lanes, adding through lanes, and new ped/bike

path; SR-1 from N. Main to Kehoe: Extend four lane configuration; Frontage Rd and Grand Blvd: Connect to Terrace Ave

Air Quality Exempt Code: NON-EXEMPT

Route: 1 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 600						\$ 600
ROW	OTHER LOCAL	\$ 50						\$ 50
CON	OTHER LOCAL			\$ 3,100				\$ 3,100
CON	SALESTAX-MEASURE		\$ 6,400					\$ 6,400
Total Pr	rogrammed Funding:	\$ 650	\$ 6 400	\$ 3,100				\$ 10,150

TIP ID: SM-170001 County: San Mateo System: State RTP ID: 17-06-0020 CTIPS 2060000607

Sponsor: San Mateo County Implementing Agency: San Mateo County

Project Name: Hwy 1 Congestion & Safety improvements

Description: In San Mateo County along 7 miles of Highway 1 between Pacifica in the north and Half Moon Bay in the south; Install raised

medians, left turn lanes, acceleration lanes, and pedestrian crossings.

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: 1 Post Mile From: 30 Post Mile To: 38.31 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PE	OTHER LOCAL	\$ 300						\$ 300
CON	OTHER LOCAL		\$ 850					\$ 850
CON	RTP-LRP						\$ 4,900	\$ 4,900
Total Pro	Total Programmed Funding: \$1,450		\$ 850				\$ 4,900	\$ 7,200

TIP ID: SM-130030 County: San Mateo System: State RTP ID: 17-06-0003 CTIPS 2060000582

Sponsor: South San Francisco Implementing Agency: South San Francisco

Project Name: SSF Grand Blvd Improvements Kaiser Way to McLellan

Description: South San Francisco: Along El Camino Real between Kaiser Way and McLellan Drive: Implement bike and pedestrian

enhancements, street trees, rain gardens and median landscaping as well as sustainable/green streets features.

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Post Mile From: 82 20.5 Post Mile To: 21.6 Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase Fund Source Prior Years Future Years PSE OTHER LOCAL \$ 457 CON OTHER LOCAL \$ 548 \$ 548 CON RIP \$ 1,991 \$ 1.991 \$ 2 996 \$ 2 996 Total Programmed Funding:

TIP ID: **SM-170016** County: San Mateo System: State RTP ID: 17-06-0003 CTIPS 2060000636

Sponsor: South San Francisco Implementing Agency: South San Francisco

Project Name: SSF Grand Boulevard Complete Streets (Phase III)

Description: South San Francisco: El Camino Real from Arroyo Dr to Kaiser Way: Implement Grand Boulevard Complete Streets

improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 82 Post Mile From: 20.9 Post Mile To: 21.2 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 125					\$ 125
PE	OTHER LOCAL		\$ 25					\$ 25
CON	CMAQ				\$ 875			\$ 875
CON	OTHER LOCAL				\$ 250			\$ 250
Total Pr	Total Programmed Funding:		\$ 150		\$ 1,125			\$ 1,275

State Highway Projects

TIP ID: **SM-110047** County: San Mateo System: State RTP ID: 17-06-0019 CTIPS 2060000520

Sponsor: Caltrans Implementing Agency: San Mateo (City)

Project Name: SR92/El Camino Real (SR82) Ramp Modifications

Description: San Mateo: At the SR92/El Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress

of the interchange.

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 92 Post Mile From: 11.21 Post Mile To: 11.21 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	EARMARK	\$ 980						\$ 980
PE	OTHER LOCAL	\$ 125						\$ 125
PE	SALESTAX-MEASURE	\$ 500						\$ 500
PSE	EARMARK	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 100						\$ 100
PSE	SALESTAX-MEASURE	\$ 1,500						\$ 1,500
CON	EARMARK	\$ 865						\$ 865
CON	PRIVATE	\$ 2,030						\$ 2,030
CON	RIP	\$ 2,000						\$ 2,000
CON	SALESTAX-MEASURE	\$ 16,000						\$ 16,000
CON-CE	RIP	\$ 3,000						\$ 3,000
Total Pro	grammed Funding:	\$ 28,100						\$ 28,100

TIP ID: **SM-010047** County: San Mateo System: State RTP ID: 17-06-0014 CTIPS 2060000213

Sponsor: Menlo Park Implementing Agency: Menlo Park

Project Name: US 101 / Willow Road Interchange Reconstruction

Description: Menlo Park: US 101 at Willow Road Interchange: Reconstruct and reconfigure interchange (No additional travel lanes).

Air Quality Exempt Code: 5.04 - EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Route: 101 Post Mile From: 1.7 Post Mile To: 2.1 Toll \$774,455

Phase	All funding in thousands of Fund Source	dollars Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 3,534						\$ 3,534
PSE	RIP	\$ 4,946						\$ 4,946
ROW	RIP	\$ 2,217						\$ 2,217
CON	SALESTAX-MEASURE	\$ 56,000						\$ 56,000
CON-CE	RIP	\$ 8,000						\$ 8,000
ROW-	RIP	\$ 855						\$ 855
ROW-	SALESTAX-MEASURE	\$ 100						\$ 100
Total Pro	grammed Funding:	\$ 75.652						\$ 75,652

TIP ID: **SM-050027** County: San Mateo System: State RTP ID: 17-06-0010 CTIPS 2060000348

Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: US 101 / Woodside Interchange Improvement

Description: Redwood City: US101/Woodside Rd Interchange: Reconstruct and reconfigure interchange including direct-connect flyover

ramp to Veterans Blvd; Seaport Blvd and SR84 from US101/SR84 separation to Spring St: Widen to six lanes plus turn

pockets.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 5.1 Post Mile To: 6.0 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 780						\$ 780
ENV	SALESTAX-MEASURE	\$ 3,420						\$ 3,420
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 2,110						\$ 2,110
PSE	SALESTAX-MEASURE	\$ 7,140						\$ 7,140
ROW	OTHER LOCAL		\$ 9,000					\$ 9,000
ROW	RIP					\$ 8,000		\$ 8,000
ROW	SALESTAX-MEASURE		\$ 20,000					\$ 20,000
CON	RTP-LRP						\$ 37,300	\$ 37,300
CON-CE	RTP-LRP						\$ 1,000	\$ 1,000
ROW-	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
Total Pro	grammed Funding:	\$ 15,450	\$ 29,000			\$ 8,000	\$ 38,300	\$ 90,750

State Highway Projects

TIP ID: SM-090004 County: San Mateo System: State RTP ID: 17-06-0021 CTIPS 2060000431

Sponsor: Brisbane Implementing Agency: Brisbane

Project Name: US 101/Candlestick I/C Reconfiguration

Description: In San Mateo County: U.S. 101/Candlestick Point Interchange: Planning and environmental studies for interchange

reconfiguration to allow for safer and better flow of traffic

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 490				\$ 1,500		\$ 1,990
PE	RTP-LRP						\$ 22,610	\$ 22,610
PE	SALESTAX-MEASURE	\$ 400						\$ 400
Total Pr	Total Programmed Funding: \$890					\$ 1,500	\$ 22,610	\$ 25,000

TIP ID: **SM-090009** County: San Mateo System: State RTP ID: 17-06-0008 CTIPS 2060000436 Sponsor: San Mateo County Transportation Authority Implementing Agency: San Mateo County Transportation

Project Name: US 101 Aux lanes from Sierra Point to SF Co. Line

Description: San Mateo County: On US 101 from Sierra Point to SF County Line; Construct auxiliary lanes or managed lanes. Project also

references RTP ID 240060 for managed lanes

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 8,000						\$ 8,000
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 800						\$ 800
CON	RTP-LRP						\$ 65,000	\$ 65,000
Total Pr	Total Programmed Funding: \$ 9,800						\$ 65,000	\$ 74,800

TIP ID: SM-090014 County: San Mateo System: State RTP ID: 17-06-0009 CTIPS 2060000432 Sponsor: San Mateo (City) Implementing Agency: San Mateo County Transportation

Project Name: Improve US 101 operations near Rte 92

Description: City of San Mateo: On US 101 near Route 92: Operational improvements

Air Quality Exempt Code: NON-EXEMPT

Post Mile From: Post Mile To: Toll \$ 276.542 Route: 101 All funding in thousands of dollars Fund Source FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Phase Prior Years ENV \$ 2,411 \$ 2,411 PF OTHER LOCAL \$ 93 \$ 93 PE SALESTAX-MEASURE \$3,130 \$ 3,130 PE SB1 \$ 207 \$ 207

 PE
 OTHER LOCAL
 \$ 93
 \$ 93

 PE
 SALESTAX-MEASURE
 \$ 3,130
 \$ 3,130

 PE
 SB1
 \$ 207
 \$ 207

 PSE
 RIP
 \$ 3,217
 \$ 3,217

 CON
 RTP-LRP
 \$ 18,211
 \$ 18,211

 Total Programmed Funding:
 \$ 3,223
 \$ 207
 \$ 2,411
 \$ 3,217
 \$ 18,211
 \$ 27,269

TIP ID: SM-110003 County: San Mateo System: State RTP ID: 17-06-0011 CTIPS 2060000470 Sponsor: South San Francisco Implementing Agency: South San Francisco

Project Name: US 101/Produce Avenue New Interchange

Description: South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west

side: Construct a local interchange

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-MEASURE	\$ 3,000						\$ 3,000
PE	OTHER LOCAL	\$ 1,040						\$ 1,040
PE	SALESTAX-MEASURE	\$ 500						\$ 500
PSE	OTHER LOCAL				\$ 1,300			\$ 1,300
PSE	RIP				\$ 5,000			\$ 5,000
CON	OTHER LOCAL						\$ 2,000	\$ 2,000
CON	RTP-LRP						\$ 123,500	\$ 123,500
Total Pr	Total Programmed Funding: \$4,690				\$ 6,300		\$ 125,500	\$ 136,490

San Mateo County

State Highway Projects

TIP ID: **SM-150017** County: San Mateo System: State RTP ID: 17-06-0007 CTIPS 2060000605

Sponsor: San Mateo CCAG Implementing Agency: Caltrans

Project Name: US101 Managed Lanes: Santa Clara Co-S of Grand Ave

Description: San Mateo County: On US101 from 2 miles south of the Santa Clara County Line to 0.3 miles south of Grand Ave I/C: Install

Express Lanes. Use existing aux lanes where possible and add aux lanes where needed for operations. SMCTA is co-

sponsoring project.

Air Quality Exempt Code: NON-EXEMPT

Route:	101	Post Mile Fr	om:	0	Post Mile To:	21.8			Toll	\$ 1,899,852
	All funding in the	housands of dolla	ars							
Phase	Fund Source			Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SB1				\$ 1,550					\$ 1,550
PE	EARMARK		\$	9,548						\$ 9,548
PE	PRIVATE		\$:	3,000						\$ 3,000
PE	SALESTAX-M	EASURE	\$	8,500						\$ 8,500
PSE	IIP				\$ 18,000					\$ 18,000
PSE	SALESTAX-M	EASURE	\$ 1	9,450						\$ 19,450
PSE	SB1				\$ 270					\$ 270
ROW	RIP				\$ 16,000					\$ 16,000
CON	PRIVATE					\$ 50,000				\$ 50,000
CON	SALESTAX-M	EASURE				\$ 1,550				\$ 1,550
CON	SB1					\$ 196,500				\$ 196,500
CON	TOLLS					\$ 148,000				\$ 148,000
CON-CE	RIP					\$ 17,500				\$ 17,500

TIP ID: **SM-170011** County: San Mateo System: State RTP ID: 17-06-0012 CTIPS 2060000628

\$ 23,500

\$ 437,050

\$ 23.500

\$ 1,000

\$ 514.368

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

\$ 1,000

\$ 36,820

Project Name: US 101/Peninsula Avenue Interchange Improvements

\$ 40,498

Description: San Mateo: US-101 at Peninsula Ave and East Poplar Ave: Convert a partial interchange to a full interchange by adding new

southbound on- and off-ramps and closing the southbound on- and off-ramps at East Poplar Avenue.

Air Quality Exempt Code: NON-EXEMPT

CON-CE SB1

Total Programmed Funding:

SALESTAX-MEASURE

Route: 101 Post Mile From: 14.5 Post Mile To: 14.9 Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years SALESTAX-MEASURE ENV \$ 2,500 \$ 2,500 PSE OTHER LOCAL \$ 1,900 \$1,900 \$ 84,600 RTP-LRP CON \$ 84,600 Total Programmed Funding: \$ 2,500 \$ 84,600 \$ 89,000 \$ 1,900

Local Road Projects

TIP ID: SM-170043 County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000646

Sponsor: Belmont Implementing Agency: Belmont

Project Name: Belmont Pavement Preservation

Description: Belmont: Various streets and roads: Pavement preservation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 53						\$ 53
CON	OTHER LOCAL					\$ 80		\$ 80
CON	STP					\$ 467		\$ 467
Total P	Total Programmed Funding: \$53					\$ 547		\$ 600

TIP ID: **SM-170019** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000638

Sponsor: Brisbane Implementing Agency: Brisbane

Project Name: Brisbane - Tunnel Ave Rehabilitation

Description: Brisbane: Tunnel Ave from northern city limits (N/O Beatty Ave) to 1500 ft. south: Rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 10						\$ 10
CON	OTHER LOCAL		\$ 19					\$ 19
CON	STP		\$ 137					\$ 137
Total Pr	Total Programmed Funding: \$ 10		\$ 156					\$ 166

TIP ID: **SM-130021** County: San Mateo System: Local Road RTP ID: 17-06-0003 CTIPS 2060000557

Sponsor: Burlingame Implementing Agency: Burlingame

Project Name: Carolan Ave Complete Streets and Road Diet

Description: Burlingame: Carolan Ave between Broadway and Oak Grove Ave: Implement road diet by converting a 4-lane roadway into a

2-lane roadway with a center turn lane, Class II bike lanes, and intersection bulb-outs.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll \$113,094

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 174						\$ 174
CON	CMAQ	\$ 986						\$ 986
Total Pr	Total Programmed Funding: \$ 1.160							\$ 1,160

TIP ID: **SM-170015** County: San Mateo System: Local Road RTP ID: 17-06-0002 CTIPS 2060000636

Sponsor: Burlingame Implementing Agency: Burlingame

Project Name: Hoover School Area Sidewalk Impvts (Summit Dr.)

Description: Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School:

Construct sidewalk and bicycle improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 116					\$ 116
PE	OTHER LOCAL		\$ 33					\$ 33
CON	CMAQ				\$ 584			\$ 584
CON	OTHER LOCAL				\$ 165			\$ 165
Total Pr	ogrammed Funding:	\$ 149		\$ 749			\$ 898	

TIP ID: **SM-170021** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000638

Sponsor: Burlingame Implementing Agency: Burlingame

Project Name: Burlingame Street Resurfacing

Description: Burlingame: Various streets and roads: Roadway resurfacing

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 200						\$ 200
CON	OTHER LOCAL			\$ 600				\$ 600
CON	STP			\$ 571				\$ 571
Total Pr	Total Programmed Funding: \$ 200			\$ 1,171				\$ 1,371

2019 TIP S4 -157 September 26, 2018

San Mateo County

Local Road Projects

TIP ID: **SM-170023** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000638

Sponsor: Daly City Implementing Agency: Daly City

Project Name: Daly City Street Resurfacing and Slurry Seal

Description: Daly City: Various streets and roads: Pavement preservation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$150,257

	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 170						\$ 170
CON	STP			\$ 1,310				\$ 1,310
Total Pr	Total Programmed Funding: \$ 170			\$ 1,310				\$ 1,480

TIP ID: SM-170024 County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000638

Sponsor: East Palo Alto Implementing Agency: East Palo Alto

Project Name: East Palo Alto Citywide Street Resurfacing

Description: East Palo Alto: Various streets and roads: Rehabilitate roadway

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 52						\$ 52
CON	OTHER LOCAL			\$ 426				\$ 426
CON	STP			\$ 416				\$ 416
Total Pr	rogrammed Funding:	\$ 52		\$ 842				\$ 894

TIP ID: **SM-170025** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: Foster City Implementing Agency: Foster City

Project Name: Foster City - Pavement Rehabilitation

Description: Foster City: Various streets and roads: Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousar	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 171						\$ 171
CON	OTHER LOCAL			\$ 1,289				\$ 1,289
CON	STP			\$ 441				\$ 441
Total Pi	rogrammed Funding:	\$ 171		\$ 1,730				\$ 1,901

TIP ID: SM-170026 County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: Hillsborough Implementing Agency: Hillsborough

Project Name: Hillsborough Street Resurfacing

Air Quality Exempt Code:

Description: Hillsborough: Various roadways: Resurfacing and preventative maintenance

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$46,798

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 53						\$ 53
CON	STP			\$ 408				\$ 408
Total Pr	Total Programmed Funding: \$53			\$ 408				\$ 461

TIP ID: **SM-170027** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: Menlo Park Implementing Agency: Menlo Park

Project Name: Menlo Park - Santa Cruz and Middle Avenues Rehab

Description: Menlo Park: Santa Cruz Ave between Olive St and Orange Ave and Middle Ave between Olive St and San Mateo Dr:

Pavement Rehabilitation and installation of rectangular rapid flashing beacon t Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 75						\$ 75
CON	OTHER LOCAL			\$ 255				\$ 255
CON	STP			\$ 647				\$ 647
Total Pr	ogrammed Funding:	\$ 75		\$ 902				\$ 977

2019 TIP S4 -158 September 26, 2018

Local Road Projects

TIP ID: **SM-170002** County: San Mateo System: Local Road RTP ID: 17-10-0023 CTIPS 2060000608

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: San Mateo CCAG

Project Name: Regional Planning Activities and PPM - San Mateo

Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Tol

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 800	\$ 338		\$ 263	\$ 262	\$ 262	\$ 1,925
PE	OTHER LOCAL	\$ 495						\$ 495
PE	STP	\$ 3,822	\$ 1,512					\$ 5,334
Total Pr	Total Programmed Funding: \$ 5,117		\$ 1,850		\$ 263	\$ 262	\$ 262	\$ 7,754

TIP ID: SM-170028 County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: Millbrae Implementing Agency: Millbrae

Project Name: Millbrae Street Rehabilitation

Description: Millbrea: Various streets and roads: Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 85						\$ 85
CON	OTHER LOCAL			\$ 130				\$ 130
CON	STP			\$ 387				\$ 387
Total Pr	rogrammed Funding:	\$ 85		\$ 517				\$ 602

TIP ID: **SM-130016** County: San Mateo System: Local Road RTP ID: 17-06-0003 CTIPS 2060000565

Sponsor: Pacifica Implementing Agency: Pacifica

Project Name: Palmetto Avenue Streetscape

Description: Pacifica: Palmetto Avenue from Bella Vista Avenue to Clarendon Road: Pavement rehabilitation and pedestrian sidewalk

improvements.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 375						\$ 375
CON	CMAQ	\$ 1,000						\$ 1,000
CON	OTHER LOCAL	\$ 2,500						\$ 2,500
Total Pr	ogrammed Funding:	\$ 3 875						\$ 3,875

TIP ID: **SM-170004** County: San Mateo System: Local Road RTP ID: 17-06-0004 CTIPS 2060000609

Sponsor: Pacifica Implementing Agency: Pacifica

Project Name: Manor Drive Overcrossing and Milagra On Ramp

Description: In Pacifica: Hwy 1 and Manor Drive I/C: Widen the existing overcrossing; Hwy 1 and Milagra: Construct a new on-ramp; Both

intersections: install signals

Air Quality Exempt Code: NON-EXEMPT

Route: 1 Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed ENV OTHER LOCAL \$ 1,070 \$1,070 ENV SALESTAX-MEASURE \$ 645 \$ 645 \$ 18,560 CON RTP-LRP \$ 18.560 \$ 20,275 \$ 18.560 Total Programmed Funding: \$ 1,715

TIP ID: **SM-170031** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: Pacifica Implementing Agency: Pacifica

Project Name: Pacifica Pavement Rehabilitation

Description: Pacifica: Various streets and roads: Rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$76,964

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Future Years Phase Fund Source Prior Years OTHER LOCAL PE \$ 87 \$ 87 CON STP \$ 671 \$ 758 Total Programmed Funding: \$ 87 \$ 671

Local Road Projects

TIP ID: SM-170044 County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000646

Sponsor: Portola Valley Implementing Agency: Portola Valley

Project Name: Portola Valley Street Preservation

Description: Portola Valley: Various streets and roads: Pavement preservation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$23,055

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 27						\$ 27
CON	STP				\$ 201			\$ 201
Total Pr	Total Programmed Funding: \$ 27				\$ 201			\$ 228

TIP ID: SM-090007 County: San Mateo System: Local Road RTP ID: 17-06-0040 CTIPS 2060000432

Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: Blomquist Street Extension

Description: In Redwood City: On Blomquist Street from Seaport Blvd to Bair Island Road: Extend roadway. Project may be phased.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 100		\$ 1,500				\$ 1,600
PSE	OTHER LOCAL			\$ 2,800				\$ 2,800
CON	RTP-LRP						\$ 18,000	\$ 18,000
Total P	Total Programmed Funding: \$ 100			\$ 4,300			\$ 18,000	\$ 22,400

TIP ID: SM-170032 County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: Redwood City Pavement Preservation

Description: Redwood City: Twin Dolphin Parkway from Marine Parkway to Redwood Shores Parkway: Pavement preservation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 136						\$ 136
CON	OTHER LOCAL			\$ 160				\$ 160
CON	STP			\$ 1,266				\$ 1,266
Total Pr	Total Programmed Funding: \$ 136			\$ 1,426				\$ 1,562

TIP ID: **SM-170033** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: San Bruno Implementing Agency: San Bruno

Project Name: Huntington/San Antonio Street Rehabilitation

Description: San Bruno: Huntington Ave between San Mateo Ave and San Felipe Ave, and San Antonio Ave between San Felipe Ave and

Santa Inez Ave: pavement rehabilitation and preventive maintenance

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 70						\$ 70
CON	OTHER LOCAL			\$ 88				\$ 88
CON	STP			\$ 673				\$ 673
Total Pr	rogrammed Funding:	\$ 70		\$ 761				\$ 831

TIP ID: **SM-170035** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000640

Sponsor: San Carlos Implementing Agency: San Carlos

Project Name: Cedar and Brittan Ave Pavement Rehab

Description: San Carlos: On Cedar Street, between San Carlos Avenue and the City of Belmont, and Brittan Avenue, between Elm Street

and El Camino Real: Rehabilitate pavement and install ADA compliant facilities

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$65,953

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed PE OTHER LOCAL \$ 75 \$ 75 CON STP \$ 575 \$ 575 Total Programmed Funding: \$ 75 \$ 575 \$ 650

San Mateo County

Local Road Projects

TIP ID: SM-190001 County: San Mateo System: Local Road RTP ID: 17-06-0004 CTIPS 2060000653

Sponsor: San Carlos Implementing Agency: San Carlos

Project Name: Brittan Ave. Widening

Description: San Carlos: At the intersection of Brittan and Industrial Road: Widen to accommodate three new left turn pockets

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 50					\$ 50
PSE	OTHER LOCAL		\$ 400					\$ 400
CON	RTP-LRP						\$ 4,500	\$ 4,500
Total Pr	rogrammed Funding:		\$ 450				\$ 4,500	\$ 4,950

TIP ID: SM-150016 County: San Mateo System: Local Road RTP ID: 17-10-0015 CTIPS 2060000604

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

Project Name: San Mateo Downtown Parking Tech Implementation

Description: In San Mateo: Various Locations Downtown: Replace existing parking meters, and pay stations and install parking availability

signs at City facilities.

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 115						\$ 115
PE	OTHER LOCAL	\$ 35						\$ 35
CON	CMAQ	\$ 1,885						\$ 1,885
CON	OTHER LOCAL	\$ 465						\$ 465
Total Pr	Total Programmed Funding: \$ 2,500							\$ 2,500

TIP ID: **SM-170040** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000646

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

Project Name: San Mateo Street Rehabilitation

Description: San Mateo: Various streets and roads: Resurface and/or rehabilitate the roadway, implement bicycle elements and upgrade

ADA ramps

Route:

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 207						\$ 207
CON	STP					\$ 1,593		\$ 1,593
Total Pr	Total Programmed Funding: \$ 207					\$ 1.593		\$ 1,800

TIP ID: **SM-070002** County: San Mateo System: Local Road RTP ID: 17-06-0006 CTIPS 2060000392

Sponsor: San Mateo CCAG Implementing Agency: San Mateo CCAG

Project Name: San Mateo Countywide ITS Improvements

Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.

Post Mile To:

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects
Post Mile From:

All funding in thousands of dollars FY 2021/22 FY 2019/20 FY 2020/21 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed ENV VRF \$ 100 \$ 100 PSE RIP \$ 240 \$ 240 CON RIP \$ 4,058 \$ 4,058 VRF \$ 917 CON \$ 917 \$ 5.315 Total Programmed Funding: \$ 100 \$ 1,157 \$ 4,058

Toll

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Local Road Projects

TIP ID: SM-170046 County: San Mateo System: Local Road RTP ID: 17-06-0006 CTIPS 2060000649

Sponsor: San Mateo CCAG Implementing Agency: San Mateo CCAG

Project Name: ITS Improvements in San Mateo County Northern Citi

Description: San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380

to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane,

and Colma

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects

Post Mile From: Post Mile To: Route: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Prior Years FY 2018/19 Future Years Fund Source **ENV** RIP \$600 \$ 600 ENV VRF \$2 \$2 PSE RIP \$ 1,000 \$ 1,000 PSE VRF \$2 \$2 \$ 21 ROW VRF \$ 21 \$ 6,900 CON RIP \$6,900 \$ 2,432 CON VRF \$ 2,432 \$ 21 \$ 9,332 \$ 10.957 Total Programmed Funding: \$ 1.002 \$ 602

TIP ID: **SM-170012** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000634

Sponsor: San Mateo County Implementing Agency: San Mateo County

Project Name: Canada Road and Edgewood Road Resurfacing

Description: San Mateo County: Edgewood Rd between 0.17 mi west of Crestview Dr to Cervantes Rd and Canada Rd between the NB

and SB 280 off- and on-ramps: Resurface pavement including overlay, pavement striping and markings, curb ramp

installation, and other misc work

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 14						\$ 14
PE	STP	\$ 90						\$ 90
CON	OTHER LOCAL		\$ 120					\$ 120
CON	STP		\$ 802					\$ 802
Total Pr	Total Programmed Funding: \$ 104		\$ 922					\$ 1,026

TIP ID: SM-170014 County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000636

Sponsor: San Mateo County Implementing Agency: San Mateo County

Project Name: San Mateo Countywide Pavement Maintenance

Description: San Mateo County: Various streets and roads county-wide: Pavement maintenance
Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 14					\$ 14
PE	STP		\$ 107					\$ 107
CON	OTHER LOCAL				\$ 126			\$ 126
CON	STP				\$ 965			\$ 965
Total Pr	Total Programmed Funding:		\$ 121		\$ 1,091			\$ 1,212

TIP ID: **SM-170036** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000640

Sponsor: South San Francisco Implementing Agency: South San Francisco

Project Name: SSF Pavement Rehabilitation

Description: South San Francisco: Various locations: Pavement Rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: 82 Post Mile From: Post Mile To: Toll \$117,797

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 134						\$ 134
CON	STP			\$ 1,027				\$ 1,027
Total Pr	Total Programmed Funding: \$ 134			\$ 1,027				\$ 1,161

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San Mateo County

Local Road Projects

TIP ID: **SM-170037** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000640

Sponsor: Woodside Implementing Agency: Woodside

Project Name: Woodside Road Rehabilitation

Description: Woodside: Mountain Home Road from Woodside Road to Portola Road: Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Tol

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 32					\$ 32
CON	OTHER LOCAL			\$ 201				\$ 201
CON	STP			\$ 242				\$ 242
Total Pr	Total Programmed Funding:		\$ 32	\$ 443				\$ 475

San Mateo County

Local Road Projects

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Bike/Pedestrian Projects

TIP ID: **SM-130013** County: San Mateo System: State RTP ID: 17-06-0003 CTIPS 2060000558

Sponsor: South San Francisco Implementing Agency: South San Francisco

Project Name: SSF Grand Blvd Chestnut to Arroyo

Description: SSF: El Camino Real between Chestnut Ave/Westborough Blvd to Arroyo Ave: Design and construct improved pedestrian

crossings with corner bulbouts, median refuges, expanded bus stop areas and new landscaped medians. Coord. w/ STIP

Proj. SM-130030

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 82 Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 150						\$ 150
PE	OTHER LOCAL	\$ 20						\$ 20
CON	CMAQ	\$ 850						\$ 850
CON	OTHER LOCAL	\$ 111						\$ 111
Total Pi	rogrammed Funding:	\$ 1.131						\$ 1,131

TIP ID: SM-170009 County: San Mateo System: State RTP ID: 17-06-0001 CTIPS 2060000626

Sponsor: Woodside Implementing Agency: Woodside

Project Name: Woodside School Safety Pathway Phase 3

Description: Woodside: Along SR-84 from Woodside Elementary to west of the intersection with Canada Rd: Create a pathway, paved

shoulders for bikes and extend the current multi-use pathway improvements; near Woodside Elementary: implement bike/ped

Tall

Toll

safety improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 84 Post Mile From: 20.5 Post Mile To: 20.73 Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 23						\$ 23
PSE	OTHER LOCAL	\$ 63						\$ 63
CON	ATP-REG		\$ 528					\$ 528
CON	CMAQ		\$ 136					\$ 136
ROW-	OTHER LOCAL	\$ 5						\$ 5
Total Pro	ogrammed Funding:	\$ 91	\$ 664					\$ 755

TIP ID: SM-170018 County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000638

Sponsor: Atherton Implementing Agency: Atherton

Post Milo To-

Project Name: Atherton - Middlefield Road Class II Bike Lanes

Description: Atherton: On Middlefield Rd between San Mateo County and City of Menlo Park: Widen pavement to include striping for class

II bike path

Douto:

Route:

Post Milo From

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Noute.	1 03	t iville i form.	i ost iville ro.				1011	
	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 215						\$ 215
CON	CMAQ			\$ 251				\$ 251
CON	OTHER LOCAL			\$ 1,049				\$ 1,049
Total Pro	Total Programmed Funding: \$ 215			\$ 1,300				\$ 1,515

TIP ID: **SM-170042** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000646

Sponsor: Belmont Implementing Agency: Belmont

Post Mile To:

Project Name: Ralston Avenue Corridor Bike-Ped Imps

Post Mile From:

Description: Belmont: Ralston Ave from South Rd to Alameda de las Pulgas: Implement bicycle and pedestrian improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed OTHER LOCAL \$ 200 \$ 200 CON CMAQ \$ 1,000 \$ 1,000 CON OTHER LOCAL \$ 300 \$ 300 Total Programmed Funding: \$ 1.500 \$1,300 \$ 200

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San Mateo County

Bike/Pedestrian Projects

TIP ID: **SM-170041** County: San Mateo System: Public RTP ID: 17-06-0001 CTIPS 2060000646

Sponsor: Brisbane Implementing Agency: Brisbane

Project Name: Crocker Trail Commuter Connectivity Upgrades

Description: Brisbane: On Crocker Trail bounded by Bayshore Blvd, S Hill Dr, W Hill Dr and Mission Blue Dr: Resurface trail

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 150						\$ 150
CON	OTHER LOCAL					\$ 115		\$ 115
CON	STP					\$ 885		\$ 885
Total Pr	Total Programmed Funding: \$ 150					\$ 1,000		\$ 1,150

TIP ID: **SM-170020** County: San Mateo System: Local Road RTP ID: 17-06-0003 CTIPS 2060000638

Sponsor: Burlingame Implementing Agency: Burlingame

Project Name: Burlingame: Broadway PDA Lighting Improvements

Description: Burlingame: Along the Broadway corridor within the business district: Replace aging pedestrian street lighting with new, safer,

brighter lighting

Air Quality Exempt Code: 1.18 - EXEMPT (40 CFR 93.126) - Lighting improvements

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 180						\$ 180
CON	CMAQ			\$ 720				\$ 720
Total Pr	Total Programmed Funding: \$180			\$ 720				\$ 900

TIP ID: **SM-170022** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000638

Sponsor: Colma Implementing Agency: Colma

Project Name: Colma - Mission Road Bike/Ped Improvements

Description: Colma: Mission Rd between El Camino Real and Lawndale Blvd: Implement safety related improvements for pedestrians,

bicyclists and vehicles

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 200						\$ 200
CON	CMAQ			\$ 625				\$ 625
CON	OTHER LOCAL			\$ 550				\$ 550
CON	SB1			\$8				\$8
CON	VRF			\$ 200				\$ 200
Total Pro	otal Programmed Funding: \$ 200			\$ 1,384				\$ 1,584

TIP ID: SM-150012 County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000602

Sponsor: Daly City Implementing Agency: Daly City

Project Name: Daly City Central Corridor Bike/Ped Safety Imprmnt

Description: In Daly City: On Junipero Serra Blvd and Eastmoor Ave/San Pedro Rd/E Market St/Guad Cyn Pkwy: Install bike and ped

improvements; In Daly City/Uninc San Mateo County: On west side of Mission St/El Camino Real (State Route 82): install new

sidewalk

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 82 Post Mile From: 023.7 Post Mile To: 023.509 Toll \$231,579

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	ATP-ST	\$ 300						\$ 300
CON	ATP-ST		\$ 1,719					\$ 1,719
CON	OTHER LOCAL		\$ 103					\$ 103
CON	TDA		\$ 154					\$ 154
Total Pr	Total Programmed Funding: \$ 300		\$ 1,976					\$ 2,276

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Bike/Pedestrian Projects

TIP ID: **SM-070004** County: San Mateo System: Local Road RTP ID: 17-06-0003 CTIPS 2060000392

Sponsor: East Palo Alto Implementing Agency: East Palo Alto

Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III

Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III);Improvements including

resurface, streetscape, bike lanes, & other improvements.HPP #706 (remainder programmed in SM050019)

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 111						\$ 111
ENV	PROPERTY TAX	\$ 22						\$ 22
PE	EARMARK	\$ 953						\$ 953
PE	PROPERTY TAX	\$ 191						\$ 191
PSE	EARMARK	\$ 870						\$ 870
PSE	PROPERTY TAX	\$ 192						\$ 192
ROW	EARMARK	\$ 77						\$ 77
ROW	PROPERTY TAX	\$ 19						\$ 19
CON	CMAQ	\$ 1,000						\$ 1,000
CON	EARMARK	\$ 7,492						\$ 7,492
CON	OTHER LOCAL	\$ 1,698						\$ 1,698
CON	PROPERTY TAX	\$ 330						\$ 330
Total Pr	ogrammed Funding:	\$ 12,956						\$ 12,956

TIP ID: **SM-070006** County: San Mateo System: Local Road RTP ID: 17-06-0005 CTIPS 2060000392

Sponsor: East Palo Alto Implementing Agency: East Palo Alto

Project Name: US 101 University Ave Interchange Improvements

Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St: Construct Bike Lane, modify NB and SB

off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 60						\$ 60
PE	EARMARK	\$ 60						\$ 60
PE	OTHER LOCAL	\$ 16						\$ 16
PSE	EARMARK	\$ 740						\$ 740
PSE	OTHER LOCAL	\$ 174						\$ 174
PSE	SALESTAX-MEASURE	\$ 25						\$ 25
ROW	EARMARK		\$ 50					\$ 50
ROW	SALESTAX-MEASURE		\$ 12					\$ 12
CON	EARMARK			\$ 977				\$ 977
CON	SALESTAX-MEASURE			\$ 4,892				\$ 4,892
Total Pro	ogrammed Funding:	\$ 1,075	\$ 62	\$ 5,870				\$ 7,007

TIP ID: SM-130028 County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000581

Sponsor: East Palo Alto Implementing Agency: East Palo Alto

Project Name: US-101 Pedestrian/Bicycle Overcrossing

Description: East Palo Alto: Between Clarke Avenue and Newell Road: Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the

west-side with the east-side of East Palo Alto for safe pedestrian/bicycle access.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 101 Post Mile From: Post Mile To: Toll \$986,420

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
ENV	SALESTAX-MEASURE	\$ 50						\$ 50
PE	OTHER LOCAL	\$ 50						\$ 50
PE	SALESTAX-MEASURE	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 200						\$ 200
PSE	SALESTAX-MEASURE	\$ 150						\$ 150
CON	ATP-ST	\$ 8,600						\$ 8,600
Total Pr	ogrammed Funding:	\$ 9,200						\$ 9,200

Bike/Pedestrian Projects

TIP ID: **SM-170013** County: San Mateo System: Local Road RTP ID: 240086 CTIPS 2060000636

Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay

Project Name: Half Moon Bay - Poplar Complete Streets

Description: Half Moon Bay: On Poplar St from Main St to Railroad Ave: Implement complete street improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$137,869

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 156						\$ 156
CON	CMAQ			\$ 1,202				\$ 1,202
Total Pi	Total Programmed Funding: \$ 156			\$ 1,202				\$ 1,358

TIP ID: SM-050053 County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000392

Sponsor: Millbrae Implementing Agency: Millbrae

Project Name: US 101 Millbrae Ave Bike/Ped Bridge

Description: Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1

mixed-use bike/ped overcrossing.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 101 Post Mile From: 17.9 Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,062						\$ 1,062
CON	RTP-LRP						\$ 8,000	\$ 8,000
Total Pr	Total Programmed Funding: \$1,062						\$ 8,000	\$ 9,062

TIP ID: **SM-170029** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000639

Sponsor: Pacifica Implementing Agency: Pacifica

Project Name: Pacifica - Palmetto Sidewalk Extension

Description: Pacifica: Along the coastal west side of Palmetto Ave from Westline Dr. to 1,400 feet south: Construct new concrete sidewalk.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ			\$ 330				\$ 330
CON	OTHER LOCAL			\$ 43				\$ 43
Total Pr	rogrammed Funding:	\$ 40		\$ 373				\$ 413

TIP ID: **SM-170030** County: San Mateo System: Local Road RTP ID: 17-10-0022 CTIPS 2060000639

Sponsor: Pacifica Implementing Agency: Pacifica

Project Name: Pacifica Citywide Curb Ramps

Description: Pacifica: At various locations throughout the city: Install new curb ramps

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				I Oll	
	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	OTHER LOCAL		\$ 52					\$ 52
CON	STP		\$ 400					\$ 400
Total Pro	grammed Funding:	\$ 40	\$ 452					\$ 492

TIP ID: SM-110065 County: San Mateo System: Local Road RTP ID: 17-06-0005 CTIPS 2060000549

Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: Middlefield Rd and Woodside Rd Intersection Improv

Description: In Redwood City: At the intersection of Middlefield Rd and Woodside Rd: modify intersection to provide pedestrian facilities.

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 85						\$ 85
CON	CMAQ	\$ 340						\$ 340
CON	OTHER LOCAL	\$ 85						\$ 85
Total Pr	rogrammed Funding:	\$ 510				·		\$ 510

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Bike/Pedestrian Projects

TIP ID: SM-130022 County: San Mateo System: Local Road RTP ID: 17-06-0003 **CTIPS** 2060000561

Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: Middlefield Road Bicycle / Ped Improvements

Description: In Redwood City: on Middlefield Road between Main Street and Woodside Road: Modify roadway and utilities as needed to

widen sidewalks and improve bike and pedestrian amenities. No vehicle travel lanes will be removed as part of this project.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Post Mile From: Post Mile To: Toll Route:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 540						\$ 540
CON	CMAQ	\$ 1,752						\$ 1,752
CON	OTHER LOCAL	\$ 4,358						\$ 4,358
Total Pr	rogrammed Funding:	\$ 6,650						\$ 6,650

TIP ID: SM-170045 County: San Mateo System: Local Road RTP ID: 17-06-0001 **CTIPS** 2060000647

Sponsor: Redwood City Implementing Agency: Redwood City

Project Name: US 101/Woodside Road Class 1 Bikeway

Description: Redwood City: East of Union Pacific Railroad between the intersections of Chestnut St/Veterans Blvd and Blomquist

St/Seaport Blvd: Construct approximately 1,800 linear feet of new Class 1 path Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Post Mile To: Route: Post Mile From: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 161						\$ 161
CON	CMAQ				\$ 948			\$ 948
CON	OTHER LOCAL				\$ 123			\$ 123
Total Pr	Total Programmed Funding: \$ 161				\$ 1,071			\$ 1,232

TIP ID: SM-130019 County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000566

Sponsor: San Bruno Implementing Agency: San Bruno

Project Name: San Bruno Ave Street Medians Improvements

Description: San Bruno: San Bruno Ave from Elm Ave to I-280: Implement pedestrian improvement including curb ramps, speed radar

display signs, demolish existing landscape and replace and replace existing spray irrigation system with a new drip system

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 30						\$ 30
CON	CMAQ	\$ 735						\$ 735
CON	OTHER LOCAL	\$ 95						\$ 95
Total Pr	ogrammed Funding:	\$ 860						\$ 860

TIP ID: SM-170017 County: San Mateo System: Local Road RTP ID: 17-06-0003 **CTIPS** 2060000636

Sponsor: San Bruno Implementing Agency: San Bruno

Project Name: Huntington Transit Corridor Bike/Ped Improvements

San Bruno: On Huntington Ave from San Bruno Ave to the entrance of the Centennial Way Trail: Implement pavement Description:

preservation and bike/ped facilities including converting the rightmost lane on northbound Huntington Ave to a two-way cycle

track

3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 122					\$ 122
PE	OTHER LOCAL		\$ 33					\$ 33
CON	CMAQ				\$ 792			\$ 792
CON	OTHER LOCAL				\$ 210			\$ 210
Total Pr	ogrammed Funding:	\$ 155		\$ 1,002			\$ 1,157	

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San Mateo County

Bike/Pedestrian Projects

TIP ID: **SM-170034** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000639

Sponsor: San Carlos Implementing Agency: San Carlos

Project Name: Ped Enhancements Arroyo/Cedar & Hemlock/Orange

Description: San Carlos: At the intersections of Arroyo Ave and Cedar St and Hemlock St and Orange Ave and the Postman Walkway:

Implement safety improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 65						\$ 65
CON	CMAQ			\$ 500				\$ 500
CON	OTHER LOCAL			\$ 165				\$ 165
Total P	Total Programmed Funding: \$65			\$ 665				\$ 730

TIP ID: **SM-130031** County: San Mateo System: Public RTP ID: 17-06-0001 CTIPS 2060000583

Sponsor: San Francisco City/County Implementing Agency: San Francisco City/County

Project Name: Southern Skyline Blvd. Ridge Trail Extension

Description: San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35

southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: 0 Post Mile To: 0 Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,800						\$ 2,800
CON	OTHER LOCAL		\$ 2,000					\$ 2,000
CON	RTP-LRP						\$ 8,900	\$ 8,900
CON	STP		\$ 1,000					\$ 1,000
Total Pr	Total Programmed Funding: \$2,800		\$ 3,000				\$ 8,900	\$ 14,700

TIP ID: **SM-130020** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000561

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

Project Name: San Mateo Citywide Crosswalk Improvements

Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$42,210

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 65						\$ 65
CON	CMAQ	\$ 368						\$ 368
Total Programmed Funding: \$ 433							\$ 433	

TIP ID: SM-150002 County: San Mateo System: Local Road RTP ID: 17-06-0002 CTIPS 2060000586

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

Project Name: City of San Mateo SR2S Program

Description: City of San Mateo: Within a 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools in the City: Develop

and Implement a Safe Routes to School Program

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$197.284

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	ATP-REG	\$ 405						\$ 405
CON	ATP-REG	\$ 2,110						\$ 2,110
Total Programmed Funding: \$ 2,515							\$ 2,515	

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San Mateo County

Bike/Pedestrian Projects

TIP ID: SM-170006 County: San Mateo System: Public RTP ID: 17-06-0001 CTIPS 2060000614

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

Project Name: East Hillsdale Boulevard Ped/Bike Overcrossing

Description: City of San Mateo: Over US 101 at the US 101/Hillsdale Boulevard Interchange: Construct pedestrian and bicycle

overcrossing

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 295						\$ 295
PE	RTP-LRP						\$ 1,500	\$ 1,500
PE	SALESTAX-MEASURE	\$ 1,355						\$ 1,355
ROW	RTP-LRP						\$ 8,200	\$ 8,200
CON	RTP-LRP						\$ 19,500	\$ 19,500
Total Pr	Total Programmed Funding: \$ 1,650						\$ 29,200	\$ 30,850

TIP ID: **SM-170038** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000640

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

Project Name: North San Mateo Drive Sustainable Streets

Description: San Mateo: on San Mateo Dr from Peninsula Ave to Baldwin Ave: Install Class II bike lanes, curb extensions, enhanced

striping & signage, upgraded traffic signals with ped countdown, ped scale lighting, and green infrastructure. Related to SM-150016

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed OTHER LOCAL PE \$ 15 \$ 15 PSE OTHER LOCAL \$ 389 \$ 389 CON OTHER LOCAL \$ 2,690 \$ 870 \$ 3,560 Total Programmed Funding: \$ 3.094 \$ 870 \$3,964

TIP ID: **SM-170039** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000645

Sponsor: San Mateo (City) Implementing Agency: San Mateo (City)

Project Name: Laurie Meadows Ped/Bike Safety Improvements

Description: San Mateo: Various locations in the Laurie Meadows neighborhood: Implement bike/ped safety improvements; On Laurie

Meadows Dr from near Pacific Blvd to Woodbridge Circle: Implement road diet

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post I	Mile From:	Post Mile To:				Toll	\$ 113,209
Dhara	All funding in thousand		EV 0040/40	FY 2019/20	FY 2020/21	FY 2021/22	Fortuna Value	Total Day was and
Phase	Fund Source	Prior Years	FY 2018/19	F1 2019/20	F1 2020/21	F1 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 128						\$ 128
CON	CMAQ				\$ 987			\$ 987
Total Pro	Total Programmed Funding: \$ 128		\$ 987				\$ 1,115	

TIP ID: **SM-110022** County: San Mateo System: Local Road RTP ID: 17-06-0002 CTIPS 2060000498

Sponsor: San Mateo CCAG Implementing Agency: San Mateo CCAG

Project Name: San Mateo County SR2S Program

Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education,

encouragement, evaluation and enforcement components to all interested schools.

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To:

Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 **Future Years** CON CMAQ \$ 5,906 \$ 5,906 OTHER LOCAL CON \$ 1,646 \$ 1,646 STP CON \$ 522 \$ 522 \$8,074 Total Programmed Funding: \$ 8,074

2019 TIP S4 -171 September 26, 2018

San Mateo County

Bike/Pedestrian Projects

TIP ID: SM-130032 County: San Mateo System: Public RTP ID: 17-06-0001 CTIPS 2060000583

Sponsor: San Mateo County Implementing Agency: San Mateo County

Project Name: Midcoast Multi-Modal Trail

Description: San Mateo County: On Highway 1 from Mirada Road in Miramar to Coronado Street in El Granada: Construct 4,537 feet of

multi-use trail.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 1 Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 102						\$ 102
PE	OTHER LOCAL	\$ 290						\$ 290
PSE	OTHER LOCAL	\$ 422						\$ 422
CON	RTP-LRP						\$ 3,700	\$ 3,700
Total Pr	Total Programmed Funding: \$814						\$ 3,700	\$ 4,514

TIP ID: SM-150013 County: San Mateo System: Local Road RTP ID: 17-06-0002 CTIPS 2060000602

Sponsor: San Mateo County Implementing Agency: San Mateo County

Project Name: RWC 2020 Sustainable Transportation Encouragement

Description: San Mateo County: In and around Redwood City: Safe Routes to School walk and bike audits, encouragement and education

programs and community-wide transportation mode share change evaluation. Toll credits will be used in lieu of match

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll \$110,800

All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON ATP-ST \$ 966 \$ 966 \$ 966 Total Programmed Funding: \$ 966

TIP ID: **SM-150014** County: San Mateo System: Local Road RTP ID: 17-06-0002 CTIPS 2060000603

Sponsor: San Mateo County Office of Education Implementing Agency: San Mateo County Office of

Project Name: Safe Routes to School for Health and Wellness

Description: San Mateo County: Countywide: Implement a non-infrastructure educational program to increase the number of children who

bike and walk to school with a focus on long term sustainability. Other State funds are Office of Traffic Safety Ped/Bike Safety

grant

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	ATP-ST	\$ 900						\$ 900
CON	OTHER LOCAL	\$ 25						\$ 25
CON	OTHER STATE	\$ 120						\$ 120
Total Pr	Total Programmed Funding: \$1,045							\$ 1,045

TIP ID: **SM-130003** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000556

Sponsor: South San Francisco Implementing Agency: South San Francisco

Project Name: SSF Citywide Sidewalk Gap Closure Project

Description: South San Francisco: Various Streets: closes gaps in the existing pedestrian infrastructure

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 82 Post Mile From: Post Mile To: Toll \$40,948

All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed PE OTHER LOCAL \$ 47 \$ 47 CON CMAQ \$ 357 \$ 357 Total Programmed Funding: \$ 404 \$ 404

2019 TIP S4 -172 September 26, 2018

San Mateo County

Bike/Pedestrian Projects

TIP ID: **SM-150015** County: San Mateo System: Local Road RTP ID: 17-06-0001 CTIPS 2060000604

Sponsor: South San Francisco Implementing Agency: South San Francisco

Project Name: SSF Linden/Spruce Ave Traffic Calming Improvements

Description: In South San Francisco: On Linden Avenue from California Ave to Miller Avenue and on Spruce Ave from Maple Ave to Lux

Ave: install pedestrian/bicycling safety improvements including a class 3 bikeway. ot Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$17,779

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 45						\$ 45
PSE	ATP-ST	\$ 155						\$ 155
CON	ATP-ST		\$ 713					\$ 713
CON	OTHER LOCAL		\$ 125					\$ 125
Total Pr	Total Programmed Funding: \$ 200		\$ 838					\$ 1,038

San Mateo County

Bike/Pedestrian Projects

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State Highway Projects

TIP ID: **SCL190014** County: Santa Clara System: State RTP ID: 17-07-0067 CTIPS 2060000653

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: SR 17 Corridor Congestion Relief in Los Gatos

Description: Los Gatos: On both directions of SR 17 from Lark Ave to south of SR 9 IC: Construct aux lanes including modifications to on-

ramps and off-ramps to improve operations and relieve congestion; Along SR-17 corridor in area: traffic signal and ITS

improvements

Air Quality Exempt Code: NON-EXEMPT

Route: 17 Post Mile From: 6.10 Post Mile To: 9.35 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE		\$ 4,000					\$ 4,000
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	SALESTAX-MEASURE				\$ 4,000			\$ 4,000
ROW	SALESTAX-MEASURE				\$ 500			\$ 500
CON	SALESTAX-MEASURE						\$ 20,500	\$ 20,500
Total Pr	Total Programmed Funding: \$1,000		\$ 4,000		\$ 4,500		\$ 20,500	\$ 30,000

TIP ID: **SCL090030** County: Santa Clara System: State RTP ID: 17-07-0074 CTIPS 2060000429

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: SR 85 Express Lanes

Description: In Santa Clara County: On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR

85 HOV direct connectors and approaches: Install ETS and implement roadway pricing

Air Quality Exempt Code: NON-EXEMPT

Route: 85 Post Mile From: 0 Post Mile To: 24.059 Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	EARMARK	\$ 1,500						\$ 1,500
PE	OTHER LOCAL	\$ 9,300						\$ 9,300
PE	ST-STP	\$ 3,300						\$ 3,300
PSE	RIP			\$ 8,600				\$ 8,600
PSE	RTP-LRP						\$ 15,200	\$ 15,200
ROW	RIP		\$ 600					\$ 600
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	RIP			\$ 2,300				\$ 2,300
CON	RTP-LRP						\$ 145,700	\$ 145,700
Total Pr	ogrammed Funding:	\$ 14,100	\$ 600	\$ 10,900			\$ 161,900	\$ 187,500

TIP ID: **SCL030006** County: Santa Clara System: State RTP ID: 17-07-0038 CTIPS 2060000235

Sponsor: San Jose Implementing Agency: San Jose

Project Name: US 101/Blossom Hill Interchange Improvements

Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other

modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 28.4 Post Mile To: 29.4 Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 2,000						\$ 2,000
PSE	OTHER LOCAL	\$ 3,000						\$ 3,000
ROW	OTHER LOCAL	\$ 500						\$ 500
CON	RTP-LRP						\$ 18,914	\$ 18,914
Total Pr	Total Programmed Funding: \$5,500						\$ 18,914	\$ 24,414

TIP ID: **SCL070004** County: Santa Clara System: State RTP ID: 17-07-0027 CTIPS 2060000387

Sponsor: San Jose Implementing Agency: San Jose

Project Name: US 101 / Mabury New Interchange

Description: San Jose: US 101/Mabury interchange at the location of the existing Talyor St overpass: Construct full interchange.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 36.9 Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
ROW	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 19,250	\$ 19,250
Total Pr	Total Programmed Funding: \$1,500						\$ 19,250	\$ 20,750

2019 TIP S4 -175 September 26, 2018

State Highway Projects

TIP ID: **SCL110002** County: Santa Clara System: State RTP ID: 17-07-0075 CTIPS 2060000476

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: Santa Clara County - US 101 Express Lanes

Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing

on US 101 carpool lane

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 52.55 Post Mile To: 16.006 Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 8,500						\$ 8,500
PSE	OTHER LOCAL	\$ 4,500						\$ 4,500
PSE	RIP		\$ 10,589	\$ 10,188				\$ 20,777
PSE	RTP-LRP						\$ 42,100	\$ 42,100
ROW	RIP		\$ 368					\$ 368
ROW	RTP-LRP						\$ 6,100	\$ 6,100
CON	RIP			\$ 13,900				\$ 13,900
CON	RTP-LRP						\$ 336,600	\$ 336,600
CON	SB1		\$ 33,200					\$ 33,200
Total Pr	ogrammed Funding:	\$ 13,000	\$ 44,157	\$ 24,088			\$ 384,800	\$ 466,045

TIP ID: **SCL190006** County: Santa Clara System: State RTP ID: 17-07-0044 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: Double Lane Southbound US 101 off-ramp to SB SR 87

Description: Santa Clara: Southbound US 101 to Southbound Route 87: Widen the existing connector ramp to add one additional traffic

lane and construct and install Traffic Monitoring Station (TMC)

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 39.9 Post Mile To: 40.2 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	SALESTAX-MEASURE	\$ 2,500						\$ 2,500
Total Pr	Total Programmed Funding: \$ 2,500							\$ 2,500

TIP ID: **SCL190008** County: Santa Clara System: State RTP ID: 17-07-0031 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: US 101/De L Cruz Blvd - Trimble Road I/C Imp

Description: Santa Clara: At the US101/De La Cruz Blvd/Trimble Rd IC: Modify interchange into a partial cloverleaf.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 40.0 Post Mile To: 41.5 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 900						\$ 900
PSE	SALESTAX-MEASURE	\$ 6,500						\$ 6,500
ROW	SALESTAX-MEASURE		\$ 5,500					\$ 5,500
CON	SALESTAX-MEASURE			\$ 40,100				\$ 40,100
Total Pr	ogrammed Funding:	\$ 7,400	\$ 5 500	\$ 40,100				\$ 53,000

TIP ID: **SCL190010** County: Santa Clara System: State RTP ID: 17-07-0035 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: US 101/Buena Vista Avenue Interchange Improvement

Description: Gilroy: At Buena Vista Ave. overcrossing at US 101: Construct a complete interchange by widening the overcrossing

structure and adding new northbound and southbound on and off ramps.

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 9.6 Post Mile To: 10.6 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE		\$ 4,000					\$ 4,000
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	SALESTAX-MEASURE				\$ 4,000			\$ 4,000
ROW	SALESTAX-MEASURE				\$ 4,000			\$ 4,000
CON	SALESTAX-MEASURE						\$ 27,000	\$ 27,000
Total Pr	otal Programmed Funding: \$1,000		\$ 4,000		\$ 8,000		\$ 27,000	\$ 40,000

2019 TIP S4 -176 September 26, 2018

State Highway Projects

TIP ID: **SCL190012** County: Santa Clara System: State RTP ID: 17-07-0034 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: US 101/San Antonio Rd/Charleston/Rengstorff IC Imp

Description: Mountain View and Palo Alto: US 101 interchanges at San Antonio and Charleston Road/Rengstorff Avenue: Construct

interchange improvements include adding new auxiliary lane.

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 101 Post Mile From: 49.5 Post Mile To: 51.5 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE		\$ 5,000					\$ 5,000
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	SALESTAX-MEASURE				\$ 5,000			\$ 5,000
ROW	SALESTAX-MEASURE				\$ 3,000			\$ 3,000
CON	SALESTAX-MEASURE						\$ 26,000	\$ 26,000
Total Pr	Fotal Programmed Funding: \$1,000		\$ 5.000		\$ 8,000		\$ 26,000	\$ 40,000

TIP ID: **SCL190013** County: Santa Clara System: State RTP ID: 17-07-0069 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: US 101/SR 25 Interchange - Phase 1

Description: Santa Clara County: US 101 and SR 25 Interchange: Phase 1 Reconfigure a portion of the overall interchange re-

construction, focusing on improving the movement from southbound US 101 to southbound SR 25

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 101 Post Mile From: 2.8 Post Mile To: 3.7 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	SALESTAX-MEASURE		\$ 1,800					\$ 1,800
PSE	SB1		\$ 4,200					\$ 4,200
ROW	RTP-LRP						\$ 4,200	\$ 4,200
ROW	SALESTAX-MEASURE			\$ 1,800				\$ 1,800
CON	RTP-LRP						\$ 36,400	\$ 36,400
CON	SALESTAX-MEASURE				\$ 15,600			\$ 15,600
Total Pr	otal Programmed Funding: \$1,000		\$ 6,000	\$ 1,800	\$ 15,600		\$ 40,600	\$ 65,000

TIP ID: SCL090016 County: Santa Clara System: State RTP ID: 17-07-0022 CTIPS 2060000427

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: SR 152 New Alignment

Description: Santa Clara/ San Benito counties: SR152 between US101 and SR156: Complete PA&ED for new alignment the highway.

Air Quality Exempt Code: NON-EXEMPT

Route: 152 Post Mile From: 9.9 Post Mile To: 35.2 Toll

All funding in thousands of dollars

Phase Find Source Prior Years FX 2019/19 FX 2020/21 FX 2021/22 Future Years Total

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	IIP	\$ 5,000						\$ 5,000
ENV	RTP-LRP						\$ 25,000	\$ 25,000
Total Pr	Total Programmed Funding: \$5,000						\$ 25,000	\$ 30,000

TIP ID: **SCL110008** County: Santa Clara System: State RTP ID: 17-07-0070 CTIPS 2060000461

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation
Project Name: SR 237 Express Lanes: North 1st St to Mathilda Ave

Description: In Santa Clara County: On SR-237 from Mathilda Ave to North 1st St.: Implement roadway pricing carpool lane; On SR-237

from I-880 to Mathilda Avenue: Operational Improvements in terms of restriping and signage.

Air Quality Exempt Code: NON-EXEMPT

Route: 237 Post Mile From: 2.3 Post Mile To: 8.4 Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,234						\$ 1,234
ENV	VPPP	\$ 1,600						\$ 1,600
PSE	OTHER LOCAL	\$ 14,489						\$ 14,489
CON	OTHER LOCAL	\$ 25,242						\$ 25,242
Total Pr	Total Programmed Funding: \$ 42,565							\$ 42,565

2019 TIP S4 -177 September 26, 2018

Santa Clara County

State Highway Projects

TIP ID: **SCL190005** County: Santa Clara System: State RTP ID: 17-07-0068 CTIPS 2060000652

Implementing Agency:

Santa Clara Valley Transportation

Sponsor: Santa Clara Valley Transportation Authority (VTA)
Project Name: SR 237 WB Auxiliary Lane fr McCarthy to North 1st

Description: Santa Clara County: SR 237 between McCarthy Boulevard and North First Street: Add westbound auxiliary lane

Air Quality Exempt Code: NON-EXEMPT

Route: 237 Post Mile From: 6.10 Post Mile To: 9.36 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE			\$ 3,500				\$ 3,500
PSE	SALESTAX-MEASURE				\$ 4,300			\$ 4,300
ROW	SALESTAX-MEASURE					\$ 16,000		\$ 16,000
CON	SALESTAX-MEASURE						\$ 28,200	\$ 28,200
Total Pr	Total Programmed Funding:			\$ 3,500	\$ 4,300	\$ 16,000	\$ 28,200	\$ 52,000

TIP ID: **SCL190009** County: Santa Clara System: State RTP ID: 17-07-0051 CTIPS 2060000652 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Sponsor: Santa Clara Valley Transportation Authority (VTA)
Project Name: Calaveras Boulevard Widening

Description: Milpitas: Calaveras Blvd. overpass at UPRR tracks from Abel St to Town Center Blvd: Widen from 4 to 6 lanes and modify

signing, striping and signals of Code: NON-EXEMPT

Air Quality Exempt Code: NON-EXEMPT

Route: 237 Post Mile From: 9.4 Post Mile To: 11 Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Total Programmed Phase FY 2018/19 Future Years Prior Years SALESTAX-MEASURE \$ 5,000 ENV \$5.000 SALESTAX-MEASURE PE \$ 1,000 \$ 1,000 SALESTAX-MEASURE PSE \$ 6,000 \$6,000 SALESTAX-MEASURE \$ 10,000 \$ 10.000 ROW \$ 63 000 CON SALESTAX-MEASURE \$ 63,000 \$ 85.000 \$ 63,000 Total Programmed Funding: \$ 16,000 \$ 6.000

TIP ID: SCL150014 County: Santa Clara System: State RTP ID: 17-07-0025 CTIPS 2060000594 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-280/Winchester Blvd Interchange Improvement

Description: San Jose: I-280/Winchester Interchange: Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17

freeway connectors including the addition of ramps and a fly-over and the widening of ramps and connectors

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 280 Post Mile From: 4.5 Post Mile To: 6.0 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
PE	SALESTAX-MEASURE	\$ 5,000		\$ 6,000				\$ 11,000
PE	STP	\$ 500						\$ 500
ROW	SALESTAX-MEASURE			\$ 10,000				\$ 10,000
CON	SALESTAX-MEASURE					\$ 78,000		\$ 78,000
Total Pr	Fotal Programmed Funding: \$6,000			\$ 16,000		\$ 78,000		\$ 100,000

TIP ID: **SCL190002** County: Santa Clara System: State RTP ID: 17-07-0079 CTIPS 2060000651

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-280/Foothill Expressway Off Ramp Improvement

Description: Santa Clara County: NB I-280/Foothill Expressway interchange: Widen off ramp to add one additional lane

Air Quality Exempt Code: NON-EXEMPT

Route: 280 Post Mile From: 11.2 Post Mile To: 11.5 Toll

	All funding in thousands of							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 1,500						\$ 1,500
CON	SALESTAX-MEASURE			\$ 1,500				\$ 1,500
Total Programmed Funding: \$1,500			\$ 1,500				\$ 3,000	

2019 TIP S4 -178 September 26, 2018

Santa Clara County

State Highway Projects

TIP ID: **SCL190004** County: Santa Clara System: State RTP ID: 17-07-0028 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-280 HOV - San Mateo County line to Magdalena Ave

Description: Santa Clara County: On I-280 in both directions from Magdalena Avenue in Los Altos Hills to the San Mateo County Line:

Construct new HOV lane

Air Quality Exempt Code: NON-EXEMPT

Route: 280 Post Mile From: 13.60 Post Mile To: 20.63

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE				\$ 6,000			\$ 6,000
PE	SALESTAX-MEASURE			\$ 1,500				\$ 1,500
PSE	SALESTAX-MEASURE						\$ 6,500	\$ 6,500
ROW	SALESTAX-MEASURE						\$ 4,000	\$ 4,000
CON	SALESTAX-MEASURE						\$ 36,000	\$ 36,000
Total Pr	ogrammed Funding:			\$ 1,500	\$ 6,000		\$ 46,500	\$ 54,000

TIP ID: **SCL190011** County: Santa Clara System: State RTP ID: 17-07-0026 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-280/Wolfe Road Interchange Improvement

Description: Cupertino: I-280/Wolfe Road Interchange: Modify to relieve congestion and improve local circulation.

Air Quality Exempt Code: NON-EXEMPT

Route: 280 Post Mile From: 8.1 Post Mile To: 8.6 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,160						\$ 1,160
ENV	SALESTAX-MEASURE	\$ 3,300						\$ 3,300
PE	OTHER LOCAL	\$ 800						\$ 800
PSE	OTHER LOCAL			\$ 10,000				\$ 10,000
ROW	SALESTAX-MEASURE			\$ 15,000				\$ 15,000
CON	SALESTAX-MEASURE					\$ 66,740		\$ 66,740
Total Pr	ogrammed Funding:	\$ 5,260		\$ 25,000		\$ 66,740		\$ 97,000

TIP ID: **SCL190015** County: Santa Clara System: State RTP ID: 17-07-0029 CTIPS 2060000653

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-280/Saratoga Avenue Interchange Improvement

Description: San Jose: I-280/ Saratoga Ave Interchange: Modify interchange to relieve congestion and improve local circulation

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 280 Post Mile From: 4.57 Post Mile To: 7.1 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE				\$ 4,000			\$ 4,000
PE	SALESTAX-MEASURE			\$ 1,500				\$ 1,500
PSE	SALESTAX-MEASURE					\$ 5,500		\$ 5,500
ROW	SALESTAX-MEASURE						\$ 3,200	\$ 3,200
CON	SALESTAX-MEASURE						\$ 45,800	\$ 45,800
Total Pr	Total Programmed Funding:			\$ 1,500	\$ 4,000	\$ 5,500	\$ 49,000	\$ 60,000

TIP ID: **SCL190016** County: Santa Clara System: State RTP ID: 17-07-0030 CTIPS 2060000653

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-280 NB Braided Ramps btw Foothill Expwy & SR 85

Description: Santa Clara County: On northbound I-280 between Foothill Expressway and Route 85: Improve braided ramps

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 280 Post Mile From: 0 Post Mile To: 1 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE				\$ 5,400			\$ 5,400
PE	SALESTAX-MEASURE				\$ 2,700			\$ 2,700
PSE	SALESTAX-MEASURE			\$ 8,100				\$ 8,100
ROW	SALESTAX-MEASURE					\$ 2,700		\$ 2,700
CON	SALESTAX-MEASURE						\$ 35,100	\$ 35,100
Total Pro	ogrammed Funding:			\$ 8,100	\$ 8,100	\$ 2,700	\$ 35,100	\$ 54,000

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State Highway Projects

TIP ID: **SCL150001** County: Santa Clara System: State RTP ID: 17-07-0064 CTIPS 2060000582

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave

Description: In San Jose: On I-680 between Capitol Expressway and Mueller Avenue: Construct soundwalls

Air Quality Exempt Code: 4.06 - EXEMPT (40 CFR 93.126) - Noise attenuation

Route: 680 Post Mile From: 1.4 Post Mile To: 2.3 Toll \$511,105

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 95						\$ 95
PE	VRF	\$ 727						\$ 727
PSE	RIP		\$ 731					\$ 731
ROW	RIP			\$ 355				\$ 355
ROW	VRF			\$ 275				\$ 275
CON	RIP				\$ 3,275			\$ 3,275
Total Pr	ogrammed Funding:	\$ 822	\$ 731	\$ 630	\$ 3,275			\$ 5,458

TIP ID: **SCL190017** County: Santa Clara System: State RTP ID: 17-07-0032 CTIPS 2060000653

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-680/ Alum Rock/ McKee Road Interchange Imp

Description: San Jose: At the I-680/ Alum Rock and I-680/ McKee Road interchanges: Reconfigure interchanges, improve access for all

modes of transportation, improve traffic operations and relieve congestion; In the median of I-680: construct Express Bus

Station

Air Quality Exempt Code: 5.03 - EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Route: 680 Post Mile From: 1.4 Post Mile To: 4 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE				\$ 4,700			\$ 4,700
PE	SALESTAX-MEASURE			\$ 2,350				\$ 2,350
PSE	SALESTAX-MEASURE					\$ 7,050		\$ 7,050
ROW	SALESTAX-MEASURE						\$ 2,350	\$ 2,350
CON	SALESTAX-MEASURE						\$ 30,550	\$ 30,550
Total Programmed Funding:			\$ 2,350	\$ 4,700	\$ 7,050	\$ 32,900	\$ 47,000	

TIP ID: **SCL130044** County: Santa Clara System: State RTP ID: 17-10-0025 CTIPS 2060000582

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-880 Stevens Creek Landscaping

Description: San Jose: at the I-880/Stevens Creek interchange: Provide landscaping.

Air Quality Exempt Code: 4.09 - EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Route: 880 Post Mile From: 0.0 Post Mile To: 0.1 Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	EARMARK	\$ 696						\$ 696
PE	OTHER LOCAL	\$ 175						\$ 175
CON	EARMARK	\$ 1,355						\$ 1,355
CON	OTHER LOCAL	\$ 1,579						\$ 1,579
Total Pr	ogrammed Funding:	\$ 3,805						\$ 3,805

TIP ID: **SCL170064** County: Santa Clara System: State RTP ID: 17-07-0064 CTIPS 2060000650

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: I-280 Soundwalls - Bird Avenue to Los Gatos Creek

Description: In San Jose: Along I-280 on both sides between Bird Avenue and Los Gatos Creek Bridge: Construct new soundwalls.

Modifying the existing irrigation system, landscaping, and traffic control will be required for this project.

Air Quality Exempt Code: 4.06 - EXEMPT (40 CFR 93.126) - Noise attenuation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP			\$ 833				\$ 833
PSE	RIP				\$ 929			\$ 929
ROW	RIP					\$ 456		\$ 456
CON	RIP						\$ 4,782	\$ 4,782
Total Pr	ogrammed Funding:			\$ 833	\$ 929	\$ 456	\$ 4,782	\$ 7,000

2019 TIP S4 -180 September 26, 2018

Santa Clara County

State Highway Projects

TIP ID: **SCL190003** County: Santa Clara System: State RTP ID: 17-07-0010 CTIPS 2060000651

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: Hwy. Transp Operations System/FPI Phase 1 & 2

Description: Santa Clara County: At various locations: Implement Transportation Operations System/Freeway Performance Initiative

projects

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects

		projecto			Toll				
Route:	Post Mile From:		Post Mile To:						
	All funding in thousands of	dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed	
ENV	RTP-LRP						\$ 1,500	\$ 1,500	
ENV	SALESTAX-MEASURE			\$ 500				\$ 500	
PE	RTP-LRP						\$ 750	\$ 750	
PE	SALESTAX-MEASURE		\$ 250					\$ 250	
PSE	RTP-LRP						\$ 2,250	\$ 2,250	
PSE	SALESTAX-MEASURE				\$ 750			\$ 750	
ROW	RTP-LRP						\$ 750	\$ 750	
ROW	SALESTAX-MEASURE					\$ 250		\$ 250	
CON	RTP-LRP						\$ 9,750	\$ 9,750	
CON	SALESTAX-MEASURE						\$ 3,250	\$ 3,250	
Total Pro	grammed Funding:		\$ 250	\$ 500	\$ 750	\$ 250	\$ 18,250	\$ 20,000	

Santa Clara County

State Highway Projects

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Santa Clara County

Local Road Projects

TIP ID: SCL170035 County: Santa Clara System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000641

Sponsor: Campbell Implementing Agency: Campbell

Project Name: Campbell - Winchester Blvd Overlay

Route:

Description: Campbell: On Winchester Blvd from northern city limit near Rosemary Ln to southern city limit at Knowles Dr and Campbell

Ave from Jeffers Way to Winchester Blvd: Install asphalt concrete overlay

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed OTHER LOCAL ENV \$5 \$5 PSF OTHER LOCAL \$ 220 \$ 220 CON OTHER LOCAL \$ 3,406 \$3,406 CON SALESTAX-MEASURE \$ 1,594 \$ 1,594 CON STP \$ 554 \$ 554 CON-CE OTHER LOCAL \$ 500 \$ 500 Total Programmed Funding \$ 6,054 \$6.279 \$ 225

Toll

County: Santa Clara TIP ID: SCL170037 System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000641

Sponsor: Cupertino Implementing Agency: Cupertino

Project Name: Cupertino Pavement Maintenance Phase 2

Description: Cupertino: Various Locations: Rehabilitate pavement Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Post Mile To: Route: Post Mile From: Toll

All funding in thousands of dollars Phase Fund Source FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Prior Years Future Years OTHER LOCAL PE \$5 \$5 OTHER LOCAL CON \$ 100 \$ 100 CON STP \$ 769 \$ 769 CON-CE OTHER LOCAL \$5 \$5 Total Programmed Funding \$ 874 \$ 879

TIP ID: SCL170058 County: Santa Clara System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000648

Sponsor: Gilroy Implementing Agency: Gilroy

Project Name: Downtown Monterey Road Rehabilitation

Description: Gilroy: Monterey Road between 1st Street and 8th Street: Pavement preservation including rehabilitation, resurfacing,

roadway reconstruction, and/or spot reconstruction

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: 0 Post Mile To: Toll \$117.912

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 308					\$ 308
CON	STP		\$ 1,028					\$ 1,028
Total Programmed Funding:		\$ 1,336					\$ 1,336	

TIP ID: SCL170038 County: Santa Clara System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000641

Sponsor: Los Altos Implementing Agency: Los Altos

Project Name: Los Altos: Fremont Ave Pavement Preservation

Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway Description: Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL			\$ 119				\$ 119
CON	STP			\$ 336				\$ 336
Total Pr	Total Programmed Funding: \$60			\$ 455				\$ 515

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Santa Clara County

Local Road Projects

TIP ID: **SCL170001** County: Santa Clara System: Local Road RTP ID: 17-10-0023 CTIPS 2060000608

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Santa Clara Valley Transportation

Project Name: Regional Planning Activities and PPM - Santa Clara

Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 1,837	\$ 783		\$ 912	\$ 912		\$ 4,444
PE	OTHER LOCAL	\$ 787						\$ 787
PE	STP	\$ 6,078	\$ 6,022					\$ 12,100
Total Pi	rogrammed Funding:	\$ 8,702	\$ 6,805		\$ 912	\$ 912		\$ 17,331

TIP ID: **SCL170039** County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 2060000641

Sponsor: Milpitas Implementing Agency: Milpitas

Project Name: Milpitas Street Resurfacing

Description: Milpitas: Various streets and roads: Rehabilitate roadway and upgrade ADA and bicycle facilities

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed PSE OTHER LOCAL \$ 100 \$ 100 CON OTHER LOCAL \$ 208 \$ 208 CON STP \$ 1,609 \$ 1,609 CON-CE OTHER LOCAL \$ 50 \$ 50 Total Programmed Funding: \$ 1,867 \$ 1.967 \$ 100

TIP ID: **SCL170063** County: Santa Clara System: Local Road RTP ID: 17-07-0004 CTIPS 2060000649

Sponsor: Morgan Hill Implementing Agency: Morgan Hill

Project Name: Dunne Avenue Pavement Rehabilitation

Description: Morgan Hill: E Dunne Ave between lower Thomas Grade and Flaming Oaks Dr and between upper Thomas Grade and

Holiday Dr, and Holiday Drive from E Dunne Ave to 2,500 linear feet east toward Anderson lake: Pavement Rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 30						\$ 30
PSE	OTHER LOCAL		\$ 65					\$ 65
CON	OTHER LOCAL					\$ 300		\$ 300
CON	STP					\$ 857		\$ 857
Total Pr	otal Programmed Funding: \$30		\$ 65			\$ 1,157		\$ 1,252

TIP ID: SCL170040 County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 2060000641

Sponsor: Mountain View Implementing Agency: Mountain View

Project Name: West Middlefield Road Improvements

Description: Mountain View: W. Middlefield Rd between Rengstorff Ave and N. Shoreline Blvd: Resurface roadway and reconstruct the

median island

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$130,299

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Fund Source Total Programmed PE OTHER LOCAL \$ 414 \$ 414 CON \$ 1,136 \$ 1.136 Total Programmed Funding: \$1,550 \$1,136 \$ 414

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Santa Clara County

Local Road Projects

TIP ID: SCL170003 County: Santa Clara System: Local Road RTP ID: 17-10-0015 **CTIPS** 2060000614

Sponsor: Palo Alto Implementing Agency: Palo Alto

Project Name: Palo Alto: Bay Area Fair Value CommutingMoDSandbox

Description: In Palo Alto: Reduce Bay Area SOV commute share by using Fair Share Commuting (FVC), consisting of: Enterprise

Commute Trip Reduction (ECTR) software; Mobility Aggregation (MobAg); parking feebate; Gapfilling; and other

improvements

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Post Mile From: Post Mile To: Route: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER FEDERAL		\$ 1,085					\$ 1,085
CON	OTHER LOCAL		\$ 271					\$ 271
Total Pr	ogrammed Funding:		\$ 1,356					\$ 1,356

TIP ID: SCL170021 County: Santa Clara System: Local Road RTP ID: 17-10-0021 **CTIPS** 2060000634

Implementing Agency: Sponsor: Palo Alto Palo Alto

Project Name: North Ventura Coordinated Area Plan

Description: Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and

the Stanford Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use

neighborhood

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Post Mile To: Route: Post Mile From: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 112					\$ 112
CON	STP		\$ 638					\$ 638
Total Pr	Total Programmed Funding:		\$ 750					\$ 750

TIP ID: SCL170041 County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 2060000641

Sponsor: Palo Alto Implementing Agency: Palo Alto

Project Name: Palo Alto Street Resurfacing

Description: In Palo Alto: Various streets and roads: Resurface roadways

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 30					\$ 30
CON	OTHER LOCAL			\$ 140				\$ 140
CON	STP			\$ 1,009				\$ 1,009
Total Pr	Total Programmed Funding:		\$ 30	\$ 1,149				\$ 1,179

TIP ID: SCL110006 System: Local Road RTP ID: 17-07-0005 **CTIPS** 2060000460 County: Santa Clara

Sponsor: San Jose Implementing Agency: San Jose

Project Name: San Jose - Autumn Street Extension

Description: In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to

adequately accommodate projected traffic demand.

Air Quality Exempt Code: NON-EXEMPT

Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years PE **EARMARK** \$ 974

Total Programmed \$ 974 \$ 326 PE PRIVATE \$ 326 \$ 4.000 PE RTP-LRP \$4,000 \$ 7.000 CON PRIVATE \$7,000 \$ 5,000 RTP-LRP CON \$ 5.000 Total Programmed Funding: \$ 974 \$ 16,326 \$ 17,300

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Santa Clara County

Local Road Projects

TIP ID: SCL110107 County: Santa Clara System: Local Road RTP ID: 17-07-0004 CTIPS 2060000524

Sponsor: San Jose Implementing Agency: San Jose

Project Name: San Jose: Road Rehab and Ped. Facilities

Description: In San Jose: On various streets: Rehabilitate roadway and construct pedestrian facilities.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 400						\$ 400
CON	OTHER LOCAL	\$ 1,611						\$ 1,611
CON	ST-STP	\$ 12,410						\$ 12,410
Total Pr	Total Programmed Funding: \$14,421							\$ 14,421

TIP ID: SCL170044 County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 2060000642

Sponsor: San Jose Implementing Agency: San Jose

Project Name: San Jose Pavement Maintenance

Description: San Jose: Various streets and roads: Pavement maintenance and rehabilitation and build pedestrian facilities

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,649						\$ 1,649
CON	OTHER LOCAL				\$ 264	\$ 1,891		\$ 2,155
CON	STP				\$ 2,045	\$ 14,597		\$ 16,642
Total Pr	Total Programmed Funding: \$ 1,649				\$ 2,309	\$ 16,488		\$ 20,446

TIP ID: **SCL190001** County: Santa Clara System: Local Road RTP ID: 17-07-0039 CTIPS 2060000651

Sponsor: San Jose Implementing Agency: San Jose

Project Name: US 101/Old Oakland Road Interchange improvements

Description: Oakland Rd - Commercial St to US 101: Widen to 8 lanes; Commercial St - Oakland Rd to Berryessa Rd: Add turn lanes;

Commercial St - Berryessa Rd to Mabury Rd: Extend roadway: US 101 ramps: Widen to 3 lanes; Various locations in area:

modify signals

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 37.73 Post Mile To: 37.73 Toll

	All funding in thousand	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL					\$ 3,000		\$ 3,000
CON	RTP-LRP						\$ 19,000	\$ 19,000
Total Pr	Total Programmed Funding: \$3,000					\$ 3,000	\$ 19,000	\$ 25,000

TIP ID: SCL170042 County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 2060000642

Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)

Project Name: Santa Clara Streets and Roads Preservation

Description: Santa Clara: Various streets and roads: Rehabilitate and reconstruct pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 200					\$ 200
CON	OTHER LOCAL			\$ 857				\$ 857
CON	STP			\$ 2,356				\$ 2,356
Total Pr	Total Programmed Funding:		\$ 200	\$ 3,213				\$ 3,413

2019 TIP S4 -186 September 26, 2018

Santa Clara County

Local Road Projects

TIP ID: SCL090017 County: Santa Clara System: Local Road RTP ID: 17-07-0005 CTIPS 2060000429

Sponsor: Santa Clara County Implementing Agency: Santa Clara County

Project Name: Montague Expwy Widening - Trade Zone-I-680

Description: Santa Clara County: Montague Expressway between Trade Zone and I-680: Widen roadway to 8 lanes

Air Quality Exempt Code: NON-EXEMPT

Route: 680 Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	PRIVATE	\$ 1,000						\$ 1,000
ROW	PRIVATE	\$ 1,000						\$ 1,000
CON	PRIVATE			\$ 2,000			\$ 7,000	\$ 9,000
CON	RTP-LRP						\$ 4,540	\$ 4,540
Total Pr	Total Programmed Funding: \$2,000			\$ 2,000			\$ 11,540	\$ 15,540

TIP ID: **SCL110007** County: Santa Clara System: Local Road RTP ID: 17-07-0078 CTIPS 2060000460

Sponsor: Santa Clara County Implementing Agency: Santa Clara County

Project Name: San Tomas Expressway Widening

Post Mile From:

Description: Santa Clara County: San Tomas Expressway between El Camino Real and Homestead Road: Phase I widening; San Tomas

Toll

Tall

¢ 022 704

Expressway between Homestead Road and Stevens Creek Blvd: Phase II widening

Post Mile To:

Doot Mile To

Post Mile To:

Air Quality Exempt Code: NON-EXEMPT

Route:

Douto:

Route:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Fund Source FY 2018/19 Phase Prior Years Future Years PE PRIVATE \$1,100 \$ 1.100 \$ 7,640 PE RTP-I RP

\$ 7.640 PRIVATE ROW \$ 1.700 \$1,700 OTHER LOCAL CON \$ 9,900 \$ 9.900 \$ 41 000 CON RTP-LRP \$ 41.000 \$ 61.340 Total Programmed Funding: \$ 12,700 \$ 48,640

TIP ID: **SCL110108** County: Santa Clara System: Local Road RTP ID: 17-10-0024 CTIPS 2060000523

Sponsor: Santa Clara County Implementing Agency: Santa Clara County

Project Name: Isabel Bridge Replacement (37C0089)

Doct Mila From

Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd:

Replace existing one lane bridge with a two-lane bridge

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Roule.	F051	i Mile Fiori.	FUSI WIIIE TO.				1011	\$ 622,704
	All funding in thousar	nds of dollars						_
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 1,100						\$ 1,100
ROW	HBP	\$ 30						\$ 30
CON	HBP	\$ 6,043						\$ 6,043
Total Pro	Fotal Programmed Funding: \$7,173							\$ 7,173

TIP ID: SCL130037 County: Santa Clara System: Local Road RTP ID: 17-07-0078 CTIPS 2060000563

Sponsor: Santa Clara County Implementing Agency: Santa Clara County

Project Name: Capitol Expressway ITS and Bike/Ped Improvements

Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike

detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects
Post Mile From:

All funding in thousands of dollars Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed PE \$ 1,269 \$1,269 PE OTHER LOCAL \$ 165 \$ 165 CON CMAQ \$ 4,816 \$ 4,816 OTHER LOCAL CON \$ 1,734 \$ 1,734 CON STP \$ 2,201 \$ 2,201 \$ 10 185 \$ 10,185 Total Programmed Funding:

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Santa Clara County

Local Road Projects

TIP ID: SCL170019 County: Santa Clara System: Local Road RTP ID: 17-07-0004 CTIPS 2060000634

Sponsor: Santa Clara County Implementing Agency: Santa Clara County

Project Name: Uvas Road Pavement Rehabilitation

Description: Santa Clara County: On the County maintained portions of Uvas Rd: Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 18					\$ 18
PE	STP		\$ 140					\$ 140
CON	OTHER LOCAL			\$ 202				\$ 202
CON	STP			\$ 1,561				\$ 1,561
Total Pro	Total Programmed Funding:		\$ 158	\$ 1,763				\$ 1,921

TIP ID: SCL170032 County: Santa Clara System: Local Road RTP ID: 17-07-0004 CTIPS 2060000636

Sponsor: Santa Clara County Implementing Agency: Santa Clara County

Project Name: McKean Rd Pavement Rehabilitation

Description: Santa Clara County: On the County maintained portions of McKean Road: Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 17					\$ 17
PE	STP		\$ 130					\$ 130
CON	OTHER LOCAL				\$ 132			\$ 132
CON	STP				\$ 1,021			\$ 1,021
Total Pr	Total Programmed Funding:		\$ 147		\$ 1,153			\$ 1,300

TIP ID: **SCL170033** County: Santa Clara System: Local Road RTP ID: 17-07-0004 CTIPS 2060000636

Sponsor: Santa Clara County Implementing Agency: Santa Clara County

Project Name: Capitol Expressway Pavement Rehabilitation

Description: Santa Clara County: Capitol Expressway between Copperfeild Ave to McLaughlin Avenue: Pavement rehabilitation

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 26					\$ 26
PE	STP		\$ 200					\$ 200
CON	OTHER LOCAL				\$ 622			\$ 622
CON	STP				\$ 4,800			\$ 4,800
Total Pr	Total Programmed Funding:		\$ 226		\$ 5,422			\$ 5,648

TIP ID: **SCL110125** County: Santa Clara System: Local Road RTP ID: 17-10-0021 CTIPS 2060000551

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Metropolitan Transportation

Project Name: Local PDA Planning - Santa Clara

Description: Santa Clara County: Various Agencies: Planning assistance pass through to local jurisdictions to support

transportationinvestments and improve their performance in Priority Development Areas (PDAs).

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 568						\$ 568
PE	STP	\$ 4,387						\$ 4,387
Total Programmed Funding: \$4,956							\$ 4,956	

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Santa Clara County

Local Road Projects

TIP ID: **SCL130001** County: Santa Clara System: Local Road RTP ID: 17-07-0033 CTIPS 2060000552

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: SR 237/US 101/Mathilda Interchange Modifications

Description: In Sunnyvale: US 101/Mathilda and SR 237/Mathilda interchanges: Modify interchanges to relieve congestion and improve

traffic operations for all modes
Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 45.2 Post Mile To: 45.8 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 3,200						\$ 3,200
ROW	OTHER LOCAL	\$ 800						\$ 800
CON	SALESTAX-MEASURE		\$ 17,000					\$ 17,000
CON	SB1		\$ 17,000					\$ 17,000
Total Pr	Total Programmed Funding: \$8,000		\$ 34,000					\$ 42,000

TIP ID: **SCL170065** County: Santa Clara System: Local Road RTP ID: 17-10-0033 CTIPS 2060000653

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Metropolitan Transportation

Project Name: IDEA Cat 2: Valley Transportation Authority

Description: Palo Alto: At the Vetrans Administration Hospital: Implement an automated micro-transit feeder pilot project

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL		\$ 150					\$ 150
CON	STP		\$ 830					\$ 830
Total Pr	Total Programmed Funding: \$ 100		\$ 980				•	\$ 1,080

TIP ID: **SCL190007** County: Santa Clara System: Local Road RTP ID: 17-07-0023 CTIPS 2060000652

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp

Description: San Jose: US101 at Zanker Rd/Skyport Dr./N. 4th St: Construct a new overcrossing over US 101 connecting Zanker Rd to

Skyport Dr-N. Fourth St to create a new north-south corridor parallel to N. First St and modify existing US 101 on and off-

ramps

Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 38.4 Post Mile To: 39.3 Toll

All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years Future Years Total Programmed ENV OTHER LOCAL \$ 2,600 \$ 2,600 SALESTAX-MEASURE ENV \$ 3,000 \$3,000 PE OTHER LOCAL \$ 1,500 \$ 1,500 PSE OTHER LOCAL \$ 6,900 \$6,900 SALESTAX-MEASURE PSE \$ 5,300 \$ 5.300 ROW SALESTAX-MEASURE \$ 70,000 \$ 70,000 \$ 12,000 RTP-LRP CON \$ 12,000 \$ 59,700 SALESTAX-MEASURE \$ 59,700 CON \$ 12,200 \$ 12,000 \$ 161,000 Total Programmed Funding: \$ 7,100 \$ 129,700

TIP ID: **SCL130026** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 2060000557

Sponsor: Saratoga Implementing Agency: Saratoga

Project Name: Prospect Rd Complete Streets

Description: Saratoga: Prospect Road between Saratoga/Sunnyvale Rd and Lawrence Expressway and on Saratoga Ave between

Highway 85 to the City Limits to the north (Lawrence Expressway): Reduce roads width to calm traffic and install bike/ped

enhancement.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$482,314

All funding in thousands of dollars

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 260						\$ 260
ROW	OTHER LOCAL	\$ 5						\$ 5
CON	CMAQ	\$ 4,205		\$ 1,070				\$ 5,275
CON	OTHER LOCAL	\$ 295		\$ 139				\$ 434
Total Pr	Total Programmed Funding: \$4,765			\$ 1,209		_		\$ 5,974

Santa Clara County

Local Road Projects

TIP ID: **SCL170027** County: Santa Clara System: Local Road RTP ID: 17-10-0022 CTIPS 2060000635

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Post Mile To:

Project Name: Sunnyvale Traffic Signal Upgrades/Replacements

Route:

Description: Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved

bicycle detection for the traffic signals.

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects
Post Mile From:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 333					\$ 333
PE	STP		\$ 200					\$ 200
CON	STP				\$ 2,366			\$ 2,366
Total Pr	Total Programmed Funding:		\$ 533		\$ 2,366			\$ 2,899

Toll

\$ 271,380

Santa Clara County

Bike/Pedestrian Projects

TIP ID: **SCL130041** County: Santa Clara System: State RTP ID: 17-07-0001 CTIPS 2060000571

Palo Alto

Sponsor: Palo Alto Implementing Agency:

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge

Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,500						\$ 2,500
CON	CMAQ		\$ 4,350					\$ 4,350
CON	OTHER LOCAL		\$ 4,000					\$ 4,000
CON	RTP-LRP						\$ 3,150	\$ 3,150
Total Pr	Total Programmed Funding: \$2,500		\$ 8,350				\$ 3,150	\$ 14,000

TIP ID: **SCL170036** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000641

Sponsor: Campbell Implementing Agency: Campbell

Project Name: Eden Avenue Sidewalk Improvements

Description: Campbell: On Eden Avenue between Hamilton Avenue and north city limits: Install sidewalk, curb, gutter, curb ramps, flashing

beacon system, storm drain inlet, pipes, striping, signs and other improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars

	/ iii ramanig iii andadam	20 01 0011010						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 75						\$ 75
CON	CMAQ			\$ 555				\$ 555
CON	OTHER LOCAL			\$ 72				\$ 72
Total Pro	Total Programmed Funding: \$75			\$ 627				\$ 702

TIP ID: **SCL170034** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000637

Sponsor: Los Altos Implementing Agency: Los Altos

Project Name: Los Altos: Miramonte Ave Bike and Ped Access Imps

Description: In Los Altos: Miramonte Ave from City Limit (Covington) to Berry: Install new sidewalk and buffered Class II bike lanes, along

with improving crosswalks and rechannelize traffic. Project is phased.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 331						\$ 331
CON	CMAQ		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 250					\$ 250
CON	RTP-LRP						\$ 2,500	\$ 2,500
Total Pr	Total Programmed Funding: \$ 331		\$ 1,250				\$ 2,500	\$ 4,081

TIP ID: **SCL170028** County: Santa Clara System: Public RTP ID: 17-07-0001 CTIPS 2060000635

Sponsor: Los Gatos Implementing Agency: Los Gatos

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector

Description: In Los Gatos: The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and

University Ave: Construct bike and pedestrian connector

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 9 Post Mile From: Post Mile To: Toll

	All funding in thousands of	f dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 343					\$ 343
PE	OTHER LOCAL		\$ 44					\$ 44
CON	RTP-LRP						\$ 4,000	\$ 4,000
Total Pr	Total Programmed Funding:		\$ 387				\$ 4,000	\$ 4,387

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Santa Clara County

Bike/Pedestrian Projects

TIP ID: **SCL170051** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000645

Sponsor: Palo Alto Implementing Agency: Palo Alto

Project Name: Palo Alto-El Camino Real Ped Safety & Streetscape

Description: In Palo Alto: On El Camino Real between Stanford Ave and Grant Ave: Install complete streets improvements focused on

pedestrian safety, enhanced bus operations, and new urban design amenities.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	82	Post Mile From:	Post Mile To:				Toll	\$ 533,929
	All funding i	n thousands of dollars						
Phase	Fund Sourc	e Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LO	CAL	\$ 10					\$ 10
PE	OTHER LO	CAL	\$ 64					\$ 64
PSE	OTHER LO	CAL	\$ 635					\$ 635
CON	CMAQ				\$ 4,655			\$ 4,655
Total Pro	grammed Fu	nding:	\$ 709		\$ 4,655			\$ 5,364

TIP ID: **SCL170053** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000646

Sponsor: Palo Alto Implementing Agency: Palo Alto

Project Name: Waverley, E. Meadow & Fabian Enhanced Bikeways

Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade path; E Meadow Dr from Alma to Fabian: Protected bike facility;

Fabian Way from East Meadow Dr to E Charleston: Reconfigures roadway with a travel lane reduction to add protected

bicycle facilities

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile 10:				I OII	\$ 105,409
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 15					\$ 15
PE	OTHER LOCAL		\$ 280					\$ 280
PSE	OTHER LOCAL		\$ 185					\$ 185
CON	CMAQ				\$ 919			\$ 919
Total Pro	grammed Funding:		\$ 480		\$ 919			\$ 1,399

TIP ID: SCL050082 County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000386

Sponsor: San Jose Implementing Agency: San Jose

Post Mile To:

\$ 63

Project Name: Bay Trail Reach 9 & 9B

Route:

Total Programmed Funding:

Post Mile From:

\$ 815

Description: In San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Design and construct 1.2 miles of

commuter/transportation trail, pedestrian bridge, and underpasses with safety and enhancement improvements. HPP # 2084

Toll

\$ 7,560

\$ 8,538

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase Future Years Fund Source Prior Years PE EARMARK \$ 545 \$ 545 PE OTHER LOCAL \$ 270 \$ 270 ROW EARMARK \$ 50 \$ 50 OTHER LOCAL ROW \$13 \$13 CON EARMARK \$ 80 \$80 OTHER LOCAL CON \$ 20 \$ 20 CON \$ 7,560 RTP-LRP \$ 7,560

\$ 100

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Santa Clara County

Bike/Pedestrian Projects

TIP ID: **SCL050083** County: Santa Clara System: Public RTP ID: 17-07-0001 CTIPS 2060000386

Sponsor: San Jose Implementing Agency: San Jose

Project Name: Coyote Creek Trail (Hwy 237-Story Rd)

Description: In San Jose: from Highway 237 to Story Road; Master plan entire system, design and construction of the trail.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 457						\$ 457
ENV	OTHER LOCAL	\$ 115						\$ 115
PE	OTHER LOCAL	\$ 92						\$ 92
PE	STP	\$ 713						\$ 713
PSE	ATP-REG	\$ 1,210						\$ 1,210
PSE	EARMARK	\$ 861						\$ 861
PSE	OTHER LOCAL	\$ 430						\$ 430
CON	ATP-REG		\$ 4,046					\$ 4,046
CON	EARMARK	\$ 2,356						\$ 2,356
CON	OTHER LOCAL	\$ 589	\$ 714	\$ 9,100				\$ 10,403
CON	RTP-LRP						\$ 20,900	\$ 20,900
Total Pr	Total Programmed Funding: \$6,823		\$ 4,760	\$ 9,100			\$ 20,900	\$ 41,583

TIP ID: **SCL090004** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000429

Sponsor: San Jose Implementing Agency: San Jose

Project Name: Almaden Ave & Vine St Safety Improvements

Description: In San Jose: Almaden Ave and Vine St: Construct pedestrian safety improvements.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 465						\$ 465
PE	OTHER LOCAL	\$ 98						\$ 98
CON	CMAQ	\$ 1,035						\$ 1,035
CON	OTHER LOCAL	\$ 217						\$ 217
Total Pr	Total Programmed Funding: \$ 1,815							\$ 1,815

TIP ID: **SCL110029** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000495

Sponsor: San Jose Implementing Agency: San Jose

Project Name: San Jose: Los Gatos Creek Reach 5 Underpass

Description: In San Jose: Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave: Construct Los Gatos Creek Trail

(Reach 5b/c).

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 1,200						\$ 1,200
PE	OTHER LOCAL	\$ 250						\$ 250
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 2,500	\$ 2,500
Total Pro	Total Programmed Funding: \$ 2,550						\$ 2,500	\$ 5,050

TIP ID: **SCL130004** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 2060000565

Sponsor: San Jose Implementing Agency: San Jose

Project Name: San Jose - Better Bikeways

Description: San Jose: Various locations in downtown: Implement a network of bikeways

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 375						\$ 375
CON	CMAQ		\$ 1,150					\$ 1,150
CON	OTHER LOCAL		\$ 149					\$ 149
Total Programmed Funding: \$ 375		\$ 1,299					\$ 1,674	

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Santa Clara County

Bike/Pedestrian Projects

TIP ID: SCL130016 County: Santa Clara System: Local Road RTP ID: 17-07-0001 **CTIPS** 2060000558

Sponsor: San Jose Implementing Agency: San Jose

Project Name: East San Jose Bikeways

East San Jose: Various locations: make improvements to the bikeway network including the installation of new bikeways, Description:

traffic calming features, bike-friendly signal detection and pavement markings. Toll credits used in lieu of match for CON.

3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Air Quality Exempt Code:

Post Mile To: Route: Post Mile From: Toll \$ 229,400 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Future Years Phase Fund Source Prior Years Total Programmed PE OTHER LOCAL \$ 457 \$ 457 ROW OTHER LOCAL \$ 75 \$75 CON CMAQ \$ 2,000 \$ 2,000 \$ 2.532 Total Programmed Funding: \$ 532

TIP ID: SCL170029 County: Santa Clara System: Local Road RTP ID: 17-07-0064 **CTIPS** 2060000635

Sponsor: San Jose Implementing Agency: San Jose

\$ 2.000

Project Name: Tully Road Safety Improvements

Description: In San Jose: Tully Road between Monterey Road and Capital Expressway: Implement safety elements

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Total Programmed Phase Fund Source Prior Years **Future Years** PE CMAC \$ 2.838 \$ 2.838 PE OTHER LOCAL \$ 776 \$ 776 CON CMAQ \$ 4,761 \$ 4,761 OTHER LOCAL CON \$ 1,575 \$ 1.575 CON \$ 1,000 \$1,000 \$ 7,336 \$ 10.950 Total Programmed Funding \$ 3,614

TIP ID: SCL170030 County: Santa Clara System: Local Road RTP ID: 17-07-0064 CTIPS 2060000636

San Jose Implementing Agency: Sponsor: San Jose

McKee Road Safety Improvements Project Name:

San Jose: On McKee Road between Route 101 and Toyon Ave: Implement safety improvements Description:

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Fund Source FY 2019/20 FY 2020/21 FY 2021/22 Phase FY 2018/19 **Future Years** Total Programmed OTHER LOCAL PE \$ 778 \$ 778 PE STP \$ 2,846 \$ 2.846 CON OTHER LOCAL \$ 1,579 \$ 1,579 CON STF \$ 5.777 \$ 5.777 Total Programmed Funding: \$ 3.624 \$ 7.356 \$ 10,980

County: Santa Clara RTP ID: 17-07-0064 CTIPS 2060000636 TIP ID: SCL170031 System: Local Road

Implementing Agency: Sponsor: San Jose San Jose

Project Name: Mt Pleasant Ped & Bike Traffic Safety Improvements

San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations Description:

of seven schools

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase **Fund Source** Prior Years FY 2018/19 **Future Years** Total Programmed PE CMAQ \$ 400 \$ 400 PE OTHER LOCAL \$ 100 \$ 100 CON CMAQ \$ 600 \$ 600 OTHER LOCAL CON \$ 160 \$ 160 \$ 760 \$ 1,260 Total Programmed Funding \$ 500

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Santa Clara County

Bike/Pedestrian Projects

TIP ID: **SCL170060** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 2060000649

Sponsor: San Jose Implementing Agency: San Jose

Project Name: DTSJ Mobility Streetscape and Public Life Plan

Description: San Jose: Downtown PDA/Frame: Develop PDA implementation plan

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: 87 Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 144						\$ 144
PE	STP	\$ 813						\$ 813
Total Pr	Total Programmed Funding: \$ 957							\$ 957

TIP ID: **SCL170061** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000649

Sponsor: San Jose Implementing Agency: San Jose

Project Name: W San Carlos Urban Village Streets Improvements

Description: San Jose: West San Carlos St between I-880 and McEvoy St: Implement safety improvements

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Prior Years FY 2018/19 Future Years Total Programmed Phase Fund Source PF CMAO \$2,618 \$2,618 PE OTHER LOCAL \$715 \$ 715 CON CMAQ \$ 964 \$ 964 OTHER LOCAL CON \$ 1,453 \$ 1,453 CON RIP \$ 4,350 \$ 4,350 Total Programmed Funding: \$ 3,333 \$ 6,767 \$ 10.100

TIP ID: **SCL170062** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 2060000649

Sponsor: San Jose Implementing Agency: San Jose

Project Name: East Side Alum Rock (East of 680) Urban Village

Description: San Jose: On Alum Rock between I-680 and King Road: Develop multi-modal transportation implementation plan

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: 680 Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase **Fund Source** Prior Years FY 2018/19 Future Years OTHER LOCAL \$ 46 \$ 46 PE STP \$ 400 \$ 400 Total Programmed Funding: \$ 446 \$ 446

TIP ID: **SCL170045** County: Santa Clara System: Public RTP ID: 17-07-0001 CTIPS 2060000642

Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)

Project Name: Saratoga Creek Trail Phase 1

Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Fund Source FY 2020/21 FY 2021/22 FY 2019/20 Phase Prior Years FY 2018/19 Future Years Total Programmed ENV OTHER LOCAL \$ 120 \$ 120 PSE OTHER LOCAL \$ 450 \$ 450 CON CMAQ \$ 3,735 \$3,735 CON OTHER LOCAL \$ 1,021 \$ 1,021 \$ 570 \$ 5.326 Total Programmed Funding: \$ 4,756

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Santa Clara County

Bike/Pedestrian Projects

TIP ID: SCL170052 County: Santa Clara System: Public RTP ID: 17-07-0001 CTIPS 2060000646

Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)

Project Name: San Tomas Aquino Creek Trail Underpass

Description: In Santa Clara: San Tomas Aquino Creek Trail between Tasman Dr and 1/4 mile south of Tasman Dr: Construct bike/ped

underpass.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 155					\$ 155
PSE	OTHER LOCAL			\$ 465				\$ 465
CON	CMAQ					\$ 2,449		\$ 2,449
CON	OTHER LOCAL					\$ 651		\$ 651
Total Pr	Total Programmed Funding:		\$ 155	\$ 465		\$ 3,100		\$ 3,720

TIP ID: SCL170055 County: Santa Clara System: Public RTP ID: 17-07-0001 CTIPS 2060000646

Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)

Project Name: Hetch-Hetchy Trail Phase 1

Description: Santa Clara: On the Hetch-Hetchy right-of-way from Stars and Stripes Dr to San Tomas Aquino Creek and along the east

bank of San Tomas Aquino Creek from Hetch-Hetchy right-of-way to Agnew Rd: Build Class I bicycle and pedestrian facility

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 100					\$ 100
PSE	OTHER LOCAL		\$ 150					\$ 150
CON	CMAQ				\$ 790			\$ 790
CON	OTHER LOCAL				\$ 210			\$ 210
Total Pro	Total Programmed Funding:		\$ 250		\$ 1,000			\$ 1,250

TIP ID: **SCL170056** County: Santa Clara System: Public RTP ID: 17-07-0001 CTIPS 2060000646

Sponsor: Santa Clara (City) Implementing Agency: Santa Clara (City)

Project Name: Santa Clara School Access Improvements

Description: Santa Clara: Various locations around Santa Clara Schools: Implement bicycle and pedestrian access improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 200					\$ 200
CON	CMAQ				\$ 1,146			\$ 1,146
CON	OTHER LOCAL				\$ 304			\$ 304
Total Pr	Total Programmed Funding:		\$ 200		\$ 1,450			\$ 1,650

TIP ID: **SCL170054** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000646

Sponsor: Saratoga Implementing Agency: Saratoga

Project Name: Saratoga Village Crosswalks and Sidewalk Rehab

Description: In Saratoga: Along Big Basin Way between 6th street and Hwy 9: Install curb bulbouts and crosswalk and rehabilitate

sidewalk.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 9 Post Mile From: 7.1 Post Mile To: 7.4 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 10						\$ 10
PE	OTHER LOCAL	\$ 30						\$ 30
CON	OTHER LOCAL					\$ 44		\$ 44
CON	STP					\$ 338		\$ 338
Total Pr	Total Programmed Funding: \$40					\$ 382		\$ 422

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Santa Clara County

Bike/Pedestrian Projects

TIP ID: **SCL170017** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 2060000625

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Sunnyvale SNAIL Neighborhood Improvements

Description: In Sunnyvale: Various locations: Implement bike/ped improvements, close slip lanes, add bulbouts, install detection systems,

ADA compliant ped signals, enhance existing bike lanes to include green bike lanes, create new bike lanes and bike

boulevards

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-ST			\$ 72				\$ 72
ENV	OTHER LOCAL			\$ 18				\$ 18
PSE	ATP-ST			\$ 780				\$ 780
PSE	OTHER LOCAL			\$ 195				\$ 195
CON	ATP-ST				\$ 3,982			\$ 3,982
CON	OTHER LOCAL				\$ 996			\$ 996
CON-CE	ATP-ST			\$ 13				\$ 13
CON-CE	OTHER LOCAL			\$3				\$ 3
Total Pro	grammed Funding:			\$ 1,081	\$ 4,978			\$ 6,059

TIP ID: **SCL170020** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000634

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Bernardo Avenue Bicycle Underpass

Description: Sunnyvale: Between North and South Bernardo Avenue under the Caltrain tracks: Construct bicycle underpass

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ			\$ 500				\$ 500
PE	OTHER LOCAL			\$ 633				\$ 633
CON	RTP-LRP						\$ 8,700	\$ 8,700
Total Pr	Total Programmed Funding:			\$ 1,133			\$ 8,700	\$ 9,833

TIP ID: **SCL170022** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000635

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Java Dr Road Diet and Bike Lanes

Description: Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II bike lanes each side

via a road diet

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 214					\$ 214
PE	OTHER LOCAL		\$ 57					\$ 57
CON	CMAQ			\$ 286				\$ 286
CON	OTHER LOCAL			\$ 76				\$ 76
Total Pr	ogrammed Funding:		\$ 271	\$ 362				\$ 633

TIP ID: **SCL170023** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 2060000635

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

\$ 1,457

Project Name: Peery Park "Sense of Place" Improvements

Total Programmed Funding:

Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase **Fund Source** Prior Years FY 2018/19 Future Years PSE CMAQ \$ 1,151 \$ 1,151 PSE OTHER LOCAL \$ 306 \$ 306 CON CMAQ \$ 1,535 \$ 1,535 CON OTHER LOCAL \$ 408 \$ 408

\$ 1,943

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\$ 3,400

Santa Clara County

Bike/Pedestrian Projects

TIP ID: **SCL170024** County: Santa Clara System: Local Road RTP ID: 17-07-0003 CTIPS 2060000635

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: East Sunnyvale Area "Sense of Place"

Description: Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access

improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 1,306					\$ 1,306
PE	OTHER LOCAL		\$ 347					\$ 347
CON	CMAQ			\$ 1,741				\$ 1,741
CON	OTHER LOCAL			\$ 463				\$ 463
Total Pr	Total Programmed Funding:		\$ 1,653	\$ 2,204				\$ 3,857

TIP ID: **SCL170025** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000635

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Fair Oaks Avenue Bikeway - Phase 2

Description: Sunnyvale: Fair Oaks Ave from SR237 to Reed Ave: Reconfigure to install Bikeway/routes enhancements and close bikeway

gaps

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 335					\$ 335
PE	OTHER LOCAL		\$ 89					\$ 89
CON	CMAQ			\$ 447				\$ 447
CON	OTHER LOCAL			\$ 119				\$ 119
Total Pr	Total Programmed Funding:		\$ 424	\$ 566				\$ 990

TIP ID: **SCL170026** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000635

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Lawerence Station Area Sidewalks & Bike Facilities

Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 214					\$ 214
PE	OTHER LOCAL		\$ 57					\$ 57
CON	CMAQ			\$ 286				\$ 286
CON	OTHER LOCAL			\$ 76				\$ 76
Total Pr	ogrammed Funding:		\$ 271	\$ 362				\$ 633

TIP ID: SCL170043 County: Santa Clara System: Local Road RTP ID: 17-01-0001 CTIPS 2060000642 Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Homestead Rd at Homestead High School Improvements

Description: Sunnyvale: Various locations on Homestead Rd near Homestead HS: Install safety improvements and upgrade signals; On

Homestead Rd from McKenzie Dr to Mary Ave (south side) and from Mary Ave to Kennewick Dr (north side): Install green

buffered bike lanes

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	t Mile From:	Post Mile To:				I OII	\$ 114,700
	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 265						\$ 265
CON	CMAQ			\$ 1,000				\$ 1,000
Total Pro	Total Programmed Funding: \$ 265			\$ 1,000				\$ 1,265

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Santa Clara County

Bike/Pedestrian Projects

TIP ID: **SCL170057** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000647

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Sunnyvale Ped and Bike Infrastructure Improvements

Description: Sunnyvale: At various locations city-wide: Add improvements to Bike/Ped infrastructure including enhancing and/or installing

signs, striping, ADA compliant curb ramps and crossing safety treatments

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$105,409

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 244						\$ 244
CON	CMAQ				\$ 919			\$ 919
Total Pr	ogrammed Funding:	\$ 244			\$ 919			\$ 1,163

TIP ID: **SCL170059** County: Santa Clara System: Local Road RTP ID: 17-07-0001 CTIPS 2060000648

Sponsor: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Sunnyvale Safe Routes to School Improvements

Description: Sunnyvale: In the vicinity of Bishop Elementary School: Install bike lanes, high visibility crosswalks, raised crosswalks, and

curb extensions; Provide bicycle and pedestrian education and encouragement programs

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post M	lile From:	Post Mile To:				Toll	
	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	ATP-ST		\$ 56					\$ 56
ENV	OTHER LOCAL	\$ 14						\$ 14
PSE	ATP-ST		\$ 318					\$ 318
PSE	OTHER LOCAL		\$ 80					\$ 80
CON	ATP-ST		\$6	\$ 1,509				\$ 1,515
CON	OTHER LOCAL			\$ 379				\$ 379
Total Pro	grammed Funding:	\$ 14	\$ 460	\$ 1,888				\$ 2,362

Santa Clara County

Bike/Pedestrian Projects

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Solano County

State Highway Projects

TIP ID: **SOL110037** County: Solano System: State RTP ID: 17-08-0004 CTIPS 2060000547

Sponsor: Vallejo Implementing Agency: Vallejo

Project Name: Sonoma Boulevard Improvements HSIP5-04-031

Description: Vallejo: Sonoma Blvd. between York St. and Kentucky St: Implement road diet-reduce travel lanes from 4 to 2, add a two-way

left turn lane or median, and add bike lanes.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	29	Post Mile From:	Post Mile To:				Toll	
	All funding in	thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HSIP	\$ 52						\$ 52
PE	OTHER LOC	AL \$ 7						\$ 7
CON	HSIP	\$ 313						\$ 313
CON	OTHER LOC	AL \$ 41						\$ 41
Total Pro	grammed Fund	ling: \$ 412						\$ 412

TIP ID: **SOL070020** County: Solano System: State RTP ID: 17-08-0009 CTIPS 2060000406

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority

Project Name: I-80/I-680/SR 12 Interchange Project

Description: Fairfield: I-80/I-680/Route 12 IC: Ph-1 Improve IC, including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson

Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local IC and build new connecting local roads to SR 12/Red

Top IC.Phased

Air Quality Exempt Code: NON-EXEMPT

Route:	80	Post Mile From:	Post Mile To:				Toll	\$ 114,700
	All funding in	thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	AB1171-AB14	44 \$ 15,500						\$ 15,500
ENV	BT	\$ 13,500						\$ 13,500
ENV	TCRP	\$ 9,000						\$ 9,000
PSE	AB1171-AB14	44 \$ 7,225						\$ 7,225
PSE	BT	\$ 263						\$ 263
PSE	RIP			\$ 9,000				\$ 9,000
ROW	AB1171-AB14	44 \$ 27,433						\$ 27,433
ROW	BT	\$ 15,500						\$ 15,500
CON	AB1171-AB14	44 \$ 26,259						\$ 26,259
CON	AC	\$ 8,500						\$ 8,500
CON	PROP	\$ 15,500						\$ 15,500
CON	RIP	\$ 11,412						\$ 11,412
CON	RTP-LRP						\$ 500,925	\$ 500,925
CON	STP	\$ 1,000						\$ 1,000
Total Pro	grammed Fund	ding: \$ 151,092		\$ 9,000			\$ 500,925	\$ 661,017

TIP ID: **SOL090015** County: Solano System: State RTP ID: 17-08-0010 CTIPS 2060000455

Sponsor: Solano County Implementing Agency: Solano County

Project Name: Redwood-Fairgrounds Dr Interchange Imps

Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds

Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit

improvements

Air Quality Exempt Code: NON-EXEMPT

Route: 80 Post Mile From: 4.0 Post Mile To: 4.9 Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 94					\$ 94
PE	EARMARK	\$ 1,264						\$ 1,264
PE	OTHER LOCAL	\$ 427	\$ 12					\$ 439
PSE	RTP-LRP						\$ 5,000	\$ 5,000
ROW	RTP-LRP						\$ 26,000	\$ 26,000
CON	OTHER LOCAL	\$ 397						\$ 397
CON	RTP-LRP						\$ 63,282	\$ 63,282
Total Pr	ogrammed Funding:	\$ 2,088	\$ 106				\$ 94,282	\$ 96,476

Solano County

State Highway Projects

TIP ID: **SOL110001** County: Solano System: State RTP ID: 17-10-0044 CTIPS 2060000464

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Solano Transportation Authority

Project Name: I-80 Express Lanes - Fairfield & Vacaville Ph I&II

Description: I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes from Air Base

Parkway to I-505. Project also references RTP ID 230660

Air Quality Exempt Code: NON-EXEMPT

Route: 80 Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 10,900						\$ 10,900
PSE	BT	\$ 14,600						\$ 14,600
ROW	BT	\$ 1,100						\$ 1,100
CON	BT	\$ 78,500						\$ 78,500
CON	SB1	\$ 123,000						\$ 123,000
Total Pr	ogrammed Funding:	\$ 228.100						\$ 228,100

TIP ID: **SOL150003** County: Solano System: State RTP ID: 17-08-0005 CTIPS 2060000600

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority

Project Name: SR12/Church Rd Intersection Improvements

Description: Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane (720 ft) and

Deceleration Lane (300 ft), Remove Trees in Clear Recovery Zone

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,110						\$ 1,110
ROW	OTHER LOCAL				\$ 70			\$ 70
CON	OTHER LOCAL				\$ 1,681			\$ 1,681
CON	RIP				\$ 1,377			\$ 1,377
CON-CE	RIP				\$ 562			\$ 562
Total Pro	Total Programmed Funding: \$1,110				\$ 3,690			\$ 4,800

Solano County

Local Road Projects

TIP ID: **SOL170011** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 2060000644

Sponsor: Benicia Implementing Agency: Benicia

Project Name: Benicia - Park Road Improvements

Description: Benicia: Park Road between I-780 and Bayshore Road: Resurface roadway and construct Class II/IV bicycle lane facilities

and storm drain improvements

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: 780 Post Mile From: Post Mile To: Toll

	All funding in thousar	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
CON	CMAQ				\$ 2,000			\$ 2,000
CON	OTHER LOCAL				\$ 2,627			\$ 2,627
CON	STP				\$ 731			\$ 731
Total Pr	Total Programmed Funding: \$500				\$ 5,358			\$ 5,858

TIP ID: **SOL050009** County: Solano System: Local Road RTP ID: 17-08-0007 CTIPS 2060000334

Sponsor: Dixon Implementing Agency: Dixon

Project Name: Parkway Blvd/UPRR Grade Separation

Description: In Dixon: Parkway Blvd from Valley Glen Dr. to Pitt School Rd: Construct new 4 lane roadway and overcrossing of UPRR &

Porter Rd; Pitt School Rd from south of Hillview Drive to Porter Rd: widen shoulders and reconstruct roadway

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 480						\$ 480
PE	EARMARK	\$ 580						\$ 580
PE	OTHER LOCAL	\$ 490						\$ 490
ROW	OTHER LOCAL	\$ 2,289						\$ 2,289
CON	RTP-LRP						\$ 12,000	\$ 12,000
Total Pr	ogrammed Funding:	\$ 3,839					\$ 12,000	\$ 15,839

TIP ID: **SOL170001** County: Solano System: Local Road RTP ID: 17-10-0023 CTIPS 2060000609

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Solano Transportation Authority

Project Name: Regional Planning Activities and PPM - Solano

Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 477	\$ 204		\$ 159	\$ 159	\$ 159	\$ 1,158
PE	OTHER LOCAL	\$ 495	\$ 394					\$ 889
PE	STP	\$ 3,822	\$ 3,039					\$ 6,861
Total Pr	Total Programmed Funding: \$4,794		\$ 3,637		\$ 159	\$ 159	\$ 159	\$ 8,908

TIP ID: **SOL170015** County: Solano System: Local Road RTP ID: 17-10-0022 CTIPS 2060000648

Sponsor: Solano County Implementing Agency: Solano County

Project Name: Solano County Roadway Preservation

Description: Solano County: On Midway Road from I80 to HWY 113: Apply Asphalt Rubber Chip Seal and Micro Surface treatment

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 45						\$ 45
CON	OTHER LOCAL			\$ 66				\$ 66
CON	STP			\$ 506				\$ 506
Total Pr	Total Programmed Funding: \$45			\$ 572				\$ 617

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Solano County

Local Road Projects

TIP ID: **SOL110004** County: Solano System: Local Road RTP ID: 17-08-0012 CTIPS 2060000476

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano Transportation Authority

Project Name: Jepson: Walters Rd Ext - Peabody Rd Widening

Description: Solano County: Jepson Parkway segment: Walters Road Extension, Peabody Widening.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 630						\$ 630
PE	OTHER LOCAL	\$ 824						\$ 824
ROW	RTP-LRP						\$ 1,304	\$ 1,304
CON	RTP-LRP						\$ 10,673	\$ 10,673
Total Pr	Total Programmed Funding: \$ 1,454						\$ 11,977	\$ 13,431

TIP ID: **SOL110005** County: Solano System: Local Road RTP ID: 17-08-0012 CTIPS 2060000476

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Vacaville

Project Name: Jepson: Leisure Town Road from Vanden to Commerce

Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Commerce. Project is phased

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll \$ 2,222,542 All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed EARMARK PE \$ 793 \$ 793 OTHER LOCAL PE \$ 103 \$ 103 PE RIP \$ 491 \$ 491 OTHER LOCAL PSE \$ 539 \$ 539 ROW OTHER LOCAL \$1,016 \$ 1,016 CON HBP \$ 3.381 \$ 3.381 CON OTHER LOCAL \$ 2,503 \$ 2,503 CON RIP \$ 19,377 \$ 19.377 Total Programmed Funding: \$ 28,202 \$ 28,202

TIP ID: **SOL110006** County: Solano System: Local Road RTP ID: 17-08-0012 CTIPS 2060000476

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Vacaville

Project Name: Jepson: Leisure Town Road Phase 1B and 1C

Description: Vacaville: (Phase 1B) Leisure Town Rd from Elmira Rd to Sequoia and (Phase 1C) from Sequoia Dr to Horse Creek: Widen to

4 lanes with multiuse sidewalk and safety improvements

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll \$1,073,592

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	EARMARK	\$ 185						\$ 185
PE	OTHER LOCAL	\$ 46		\$ 3,500				\$ 3,546
PE	RIP	\$ 200						\$ 200
PSE	OTHER LOCAL	\$ 564						\$ 564
ROW	OTHER LOCAL	\$ 893						\$ 893
CON	CMAQ				\$ 1,407			\$ 1,407
CON	OTHER LOCAL	\$ 891			\$ 4,871			\$ 5,762
CON	RIP				\$ 9,296			\$ 9,296
Total Pro	ogrammed Funding:	\$ 2,779		\$ 3,500	\$ 15,574			\$ 21,853

TIP ID: **SOL170014** County: Solano System: Local Road RTP ID: 17-10-0022 CTIPS 2060000647

Sponsor: Suisun City Implementing Agency: Suisun City

Project Name: New Railroad Avenue Pavement Rehabilitation

Description: In Suisun City: On the eastbound lanes on New Railroad Avenue from Village Drive to Sunset Avenue: Rehabilitate roadway

including striping for Class 2 bikeway.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$56,318

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 64						\$ 64
CON	STP					\$ 491		\$ 491
Total Pr	Total Programmed Funding: \$ 64					\$ 491		\$ 555

2019 TIP S4 -204 September 26, 2018

Solano County

Local Road Projects

TIP ID: **SOL170012** County: Solano System: Local Road RTP ID: 17-10-0022 CTIPS 2060000647

Sponsor: Vacaville Implementing Agency: Vacaville

Project Name: Vacaville - Pavement Preservation

Description: Vacaville: Various streets and roads: edge grind, overlay, perform curb ramp replacements and striping

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	CDBG	\$ 40						\$ 40
PSE	OTHER LOCAL	\$ 60						\$ 60
CON	CDBG		\$ 260					\$ 260
CON	OTHER LOCAL		\$ 767					\$ 767
CON	STP		\$ 1,193					\$ 1,193
Total Pr	Total Programmed Funding: \$ 100		\$ 2,220					\$ 2,320

TIP ID: **SOL170013** County: Solano System: Local Road RTP ID: 17-08-0008 CTIPS 2060000647

Sponsor: Vacaville Implementing Agency: Vacaville

Project Name: Vaca Valley/I505 Multimodal Improvements

Description: Vacaville: On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps: Install roundabouts and construct

bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements

Air Quality Exempt Code: 5.01 - EXEMPT (40 CFR 93.127) - Intersection channelization projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL		\$ 2,000					\$ 2,000
ROW	OTHER LOCAL			\$ 50				\$ 50
CON	CMAQ				\$ 1,907			\$ 1,907
CON	OTHER LOCAL				\$ 1,000			\$ 1,000
CON	RTP-LRP						\$ 8,000	\$ 8,000
Total Pro	otal Programmed Funding: \$1,000		\$ 2,000	\$ 50	\$ 2,907		\$ 8,000	\$ 13,957

Roadway Projects
Solano County

Local Road Projects

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Solano County

Bike/Pedestrian Projects

TIP ID: **SOL170006** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 2060000626

Sponsor: Fairfield Implementing Agency: Fairfield

Project Name: East Tabor Tolenas SR2S Sidewalk Gap Closure

Description: In Fairfield: On East Tabor Avenue (north side); Construct sidewalk across the railroad tracks including slight roadway

widening. On Tolenas Avenue (east side); widen the existing sidewalk.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$194,990

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 120						\$ 120
PSE	ATP-ST			\$ 122				\$ 122
PSE	OTHER LOCAL			\$ 11				\$ 11
ROW	ATP-ST			\$ 138				\$ 138
ROW	OTHER LOCAL			\$ 12				\$ 12
CON	ATP-ST			\$ 1,440				\$ 1,440
CON	OTHER LOCAL				\$ 126			\$ 126
Total Pr	ogrammed Funding:	\$ 120		\$ 1,723	\$ 126			\$ 1,969

TIP ID: **SOL170010** County: Solano System: Local Road RTP ID: 17-08-0004 CTIPS 2060000640

Sponsor: Fairfield Implementing Agency: Fairfield

Project Name: Grange Middle School Safe Routes to School

Description: In Fairfield: On East Tabor Avenue, at the intersections of Falcon Drive and blossom Avenue: enhance bicycle and pedestrian

safety mobility.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Toll Post Mile From: Post Mile To: Route: \$ 29,822 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON CMAQ \$ 260 \$ 260 Total Programmed Funding: \$ 260 \$ 260

TIP ID: **SOL070012** County: Solano System: Local Road RTP ID: 17-08-0005 CTIPS 2060000395

Sponsor: Solano County Implementing Agency: Solano County

Project Name: Cordelia Hills Sky Valley

Description: Solano County: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including

open space acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly ROW acquisition

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 80 Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed PE EARMARK \$ 140 \$ 140 PF OTHER LOCAL \$ 35 \$ 35 ROW EARMARK \$ 2,020 \$ 2.020 OTHER LOCAL ROW \$ 505 \$ 505 CON OTHER LOCAL \$ 50 \$ 50 \$ 2,750 Total Programmed Funding \$ 2 750

TIP ID: **SOL130007** County: Solano System: Local Road RTP ID: 17-08-0001 CTIPS 2060000569

Sponsor: Solano County Implementing Agency: Solano County

Project Name: Suisun Vallley Bicycle and Pedestrian Imps

Description: Solano County: At Mankas Corner: Construct staging area with bicycle and pedestrian improvements; At Various Locations in

Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars Phase FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years Future Years Total Programmed OTHER LOCAL PE \$ 250 \$ 282 \$ 32 PF STP \$ 248 \$ 248 CON OTHER LOCAL \$ 120 \$ 120 \$ 6,000 CON RTP-LRP \$ 6.000 CON STP \$ 927 \$ 927 \$ 7,577 Total Programmed Funding: \$ 1 327 \$ 6.000

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Solano County

Bike/Pedestrian Projects

TIP ID: **SOL170016** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 2060000649

Sponsor: Solano County Implementing Agency: Solano County

Project Name: Solano County Farm to Market Phase 3

Description: Solano County: Various locations in Suisun Valley: Construct a total of 4.6 miles of 6-foot class II bike lanes

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 18					\$ 18
PE	STP		\$ 132					\$ 132
CON	OTHER LOCAL		\$ 130			\$ 249		\$ 379
CON	STP		\$ 1,000			\$ 1,918		\$ 2,918
Total Pr	Total Programmed Funding:		\$ 1,280			\$ 2,167		\$ 3,447

TIP ID: **SOL110019** County: Solano System: Local Road RTP ID: 17-08-0004 CTIPS 2060000497

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Solano County

Project Name: Solano Safe Routes to School Program

Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning,

Education, and Encouragement events and materials.

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Route: Post Mile From: Post Mile To: Toll \$318,751

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ	\$ 2,546	\$ 1,209					\$ 3,755
CON	OTHER LOCAL	\$ 61						\$ 61
CON	STP	\$ 35						\$ 35
Total Pr	Total Programmed Funding: \$ 2,642		\$ 1,209					\$ 3,851

TIP ID: **SOL150004** County: Solano System: Local Road RTP ID: 17-08-0004 CTIPS 2060000602

Sponsor: Solano Transportation Authority (STA) Implementing Agency: Vallejo

Project Name: STA SR2S Infrastructure & Non-infrastructure

\$ 440

Description: Solano County: At 7 schools: Implement pedestrian infrastructure improvements; At 26 schools throughout the Cities of

Benicia, Rio Vista & Vallejo: Providing education outreach

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$ 305,905 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed PSE ATP-REG \$ 125 \$ 125 OTHER LOCAL PSE \$ 297 \$ 297 OTHER LOCAL ROW \$ 18 \$ 18 ATP-REG \$ 2,942 CON \$ 2.942 CON TDA \$ 85 \$ 85

TIP ID: **SOL170007** County: Solano System: Public RTP ID: 17-08-0002 CTIPS 2060000627

\$ 3,467

Sponsor: Suisun City Implementing Agency: Suisun City

\$ 3,027

Project Name: McCoy Creek Trail - Phase 2

Total Programmed Funding:

Description: In Suisun City: Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal between Pintail

Dr and Worley Rd: Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 12 Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 150						\$ 150
PSE	ATP-REG			\$ 650				\$ 650
CON	ATP-REG				\$ 3,487			\$ 3,487
Total Pr	Total Programmed Funding: \$ 150			\$ 650	\$ 3,487			\$ 4,287

2019 TIP S4 -208 September 26, 2018

Solano County

Bike/Pedestrian Projects

TIP ID: **SOL110035** County: Solano System: Local Road RTP ID: 17-08-0002 CTIPS 2060000545

Sponsor: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Downtown Streetscape

Description: Vallejo: Various streets in the downtown area: Pedestrian enhancements including traffic calming, restriping, parking, signs,

brick pavers, street furniture and art. Project is phased

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Route: Post Mile From: Post Mile To: All funding in thousands of dollars FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years Future Years Total Programmed PE OTHER LOCAL \$ 233 \$ 233 CON CMAQ \$ 784 \$ 784 CON FED-DISC \$ 1,150 \$ 1,150 CON OTHER LOCAL \$ 666 \$ 666 CON STP \$ 1,656 \$ 1,656 \$ 4,489 Total Programmed Funding: \$ 4 489

TIP ID: **SOL170008** County: Solano System: Public RTP ID: 17-08-0002 CTIPS 2060000627

Sponsor: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Bay Trail / Vine Trail Gap Closure

Description: In Vallejo: Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon: Build multi-

use path to close the gap between the existing trail segments

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 37 Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed ENV OTHER LOCAL \$ 239 \$ 239 PSE OTHER LOCAL \$ 527 \$ 527 CON ATP-REG \$ 4,216 \$ 4,216 OTHER LOCAL CON \$ 146 \$ 146 Total Programmed Funding: \$ 239 \$ 527 \$4,362 \$5,128

Solano County Bike/Pedestrian Projects

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Sonoma County

State Highway Projects

TIP ID: SON070004 County: Sonoma System: State RTP ID: 17-09-0006 **CTIPS** 2060000397

Sponsor: Sonoma County Transportation Authority (SCTA)

Implementing Agency: Sonoma County Transportation US 101 Marin/Sonoma Narrows (Sonoma)

Description: Marin and Sonoma Counties (Sonoma County Portion): From SR37 in Novato to Old Redwood Highway in Petaluma: convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6

lanes for HOV lanes.

NON-EXEMPT Air Quality Exempt Code:

Route:	101 Post M	ile From:	Post Mile To:				Toll	\$ 1,828,501
	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	EARMARK	\$ 3,024						\$ 3,024
ENV	IIP	\$ 4,500						\$ 4,500
PSE	EARMARK	\$ 2,642						\$ 2,642
PSE	OTHER LOCAL	\$ 110						\$ 110
PSE	SALESTAX-MEASURE	\$ 16,167						\$ 16,167
PSE	TCRP	\$ 1,220						\$ 1,220
ROW-CT	EARMARK	\$ 20						\$ 20
ROW-CT	SALESTAX-MEASURE	\$ 2,850						\$ 2,850
ROW	RIP	\$ 15,463						\$ 15,463
ROW	SALESTAX-MEASURE	\$ 2,191						\$ 2,191
CON-CT	OTHER LOCAL	\$ 4,200						\$ 4,200
CON-CT	PROP	\$ 11,042						\$ 11,042
CON-CT	SALESTAX-MEASURE	\$ 1,148						\$ 1,148
CON	AC	\$ 9,000						\$ 9,000
CON	EARMARK	\$ 10,308						\$ 10,308
CON	OTHER LOCAL	\$ 26,699	\$ 441					\$ 27,140
CON	PROP	\$ 66,540						\$ 66,540
CON	RIP	\$ 7,395						\$ 7,395
CON	RTP-LRP						\$ 65,787	\$ 65,787
CON	SALESTAX-MEASURE	\$ 9,265						\$ 9,265
CON	STP	\$ 13,000	\$ 3,400					\$ 16,400
CON-CE	AC	\$ 6,000						\$ 6,000
CON-CE	EARMARK	\$ 6,000						\$ 6,000
CON-CE	OTHER LOCAL	\$ 115						\$ 115
CON-CE	SB1		\$ 85,000					\$ 85,000
Total Pro	grammed Funding:	\$ 218,899	\$ 88,841				\$ 65,787	\$ 373,527

TIP ID: SON150006 County: Sonoma RTP ID: 17-09-0010 CTIPS 2060000590 System: State

Sponsor: Santa Rosa Implementing Agency: Santa Rosa

Project Name: US 101 Hearn Ave Interchange

Santa Rosa: US 101/Hearn Avenue over-crossing/interchange: Replace the US 101/Hearn Avenue over-crossing/interchange Description:

with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: 17.9 101 Post Mile To: 18.6 Toll

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,150						\$ 1,150
ENV	SALESTAX-MEASURE	\$ 1,150						\$ 1,150
PSE	SALESTAX-MEASURE	\$ 1,800						\$ 1,800
ROW	OTHER LOCAL	\$ 800						\$ 800
ROW	SALESTAX-MEASURE	\$ 800						\$ 800
CON	RTP-LRP						\$ 25,500	\$ 25,500
CON	SALESTAX-MEASURE			\$ 3,450				\$ 3,450
Total Pr	ogrammed Funding:	\$ 5,700		\$ 3,450			\$ 25,500	\$ 34,650

Sonoma County

State Highway Projects

TIP ID: **SON150009** County: Sonoma System: State RTP ID: 17-09-0005 CTIPS 2060000592

Sponsor: Sonoma County Transportation Authority (SCTA) Implementing Agency: Sonoma County Transportation

Project Name: Highway 116/121 Intersection Improvement Project

Description: Sonoma County: Southwest of the City of Sonoma at the intersection of State Routes 116, and 121, and Bonneau Road:

Improve intersection

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: 116 Post Mile From: 46.0 Post Mile To: 46.7 Tol

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-MEASURE	\$ 1,950						\$ 1,950
PSE	SALESTAX-MEASURE		\$ 2,000					\$ 2,000
ROW	RTP-LRP						\$ 4,343	\$ 4,343
ROW	SALESTAX-MEASURE	\$ 457						\$ 457
CON	RTP-LRP						\$ 10,640	\$ 10,640
CON-CE	RTP-LRP						\$ 1,600	\$ 1,600
ROW-	SALESTAX-MEASURE	\$ 440						\$ 440
Total Pro	ogrammed Funding:	\$ 2,997	\$ 2,000				\$ 16,583	\$ 21,580

Sonoma County

Local Road Projects

TIP ID: SON170015 County: Sonoma System: Local Road RTP ID: 17-10-0022 **CTIPS** 2060000640

Sponsor: Cotati Implementing Agency: Cotati

Project Name: E. Cotati Avenue Street Rehabilitation Project

Description: Cotati: E. Cotati Avenue from the railroad tracks east to the City limits: Repave street, landscape the median, update traffic

signs, and repair and restore sidewalks to ADA compliance

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$ 77,423

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 88						\$ 88
CON	STP			\$ 675				\$ 675
Total Pr	Total Programmed Funding: \$88			\$ 675				\$ 763

TIP ID: SON170024 County: Sonoma System: Local Road RTP ID: 17-09-0005 **CTIPS** 2060000645

Sponsor: Healdsburg Implementing Agency: Healdsburg

Project Name: Healdsburg Avenue Complete Streets Improvements

Description: Healdsburg: On Healdsburg Ave from Powell Ave to Passalaqua Rd: Implement complete streets improvements for all modes

of travel including reducing travel lanes from 5 to 3

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post I	Mile From: 0.00	Post Mile To:	1.73			Toll	
	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 200						\$ 200
PSE	OTHER LOCAL			\$ 50				\$ 50
CON	OTHER LOCAL					\$ 400		\$ 400
CON	STP					\$ 600		\$ 600
Total Pro	Total Programmed Funding: \$ 200			\$ 50		\$ 1,000		\$ 1,250

TIP ID: SON170002 System: Local Road RTP ID: 17-10-0023 CTIPS 2060000609 County: Sonoma

Sponsor: Metropolitan Transportation Commission (MTC) Sonoma County Transportation Implementing Agency:

Project Name: Regional Planning Activities and PPM - Sonoma

Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 847			\$ 197	\$ 197	\$ 197	\$ 1,438
PE	OTHER LOCAL	\$ 495	\$ 153					\$ 648
PE	STP	\$ 3,822	\$ 1,178					\$ 5,000
Total Pi	Total Programmed Funding: \$5,164		\$ 1,331		\$ 197	\$ 197	\$ 197	\$ 7,086

TIP ID: SON170011 System: Local Road RTP ID: 17-09-0001 CTIPS 2060000636 County: Sonoma

Sponsor: Petaluma Implementing Agency: Petaluma

Proiect Name: Petaluma Blvd South Road Diet at E Street

Description: Petaluma: Petaluma Blvd from E St to Crystal Ln: Rehabilitate pavement, reconfigure lanes for smoother traffic flow, and add

class 2 bike lanes: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2

1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature Air Quality Exempt Code:

Route:	Post N	file From:	Post Mile To:				Toll	
	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 37					\$ 37
PE	STP		\$ 286					\$ 286
CON	OTHER LOCAL				\$ 342			\$ 342
CON	STP				\$ 2,630			\$ 2,630
Total Pro	otal Programmed Funding:		\$ 323		\$ 2,972			\$ 3,295

S4 -213 2019 TIP September 26, 2018

Sonoma County

Local Road Projects

TIP ID: **SON170016** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 2060000640

Sponsor: Rohnert Park Implementing Agency: Rohnert Park

Project Name: Rohnert Park Various Streets Rehabilitation

Description: Rohnert Park: On State Farm Drive from Rohnert Park Expressway to approximately 200 feet north of Professional Center

Drive: Rehabilitate roadway

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 206						\$ 206
PSE	OTHER LOCAL	\$ 270						\$ 270
CON	OTHER LOCAL			\$ 180				\$ 180
CON	STP			\$ 1,035				\$ 1,035
CON-C	E OTHER LOCAL		\$ 135					\$ 135
Total Pi	Total Programmed Funding: \$ 476		\$ 135	\$ 1,215				\$ 1,826

TIP ID: **SON170023** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 2060000645

Sponsor: Santa Rosa Implementing Agency: Santa Rosa

Project Name: Santa Rosa Pavement Rehab of Various Streets

Description: In Santa Rosa: Various locations: Pavement rehabilitation; Various locations: Restripe roadways to add Class II bike lanes

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: 101 Post Mile From: Post Mile To: Toll \$ 189,829 All funding in thousands of dollars FY 2020/21 FY 2021/22 FY 2019/20 FY 2018/19 Phase Fund Source Prior Years Future Years Total Programmed PE OTHER LOCAL \$ 180 \$ 180 OTHER LOCAL \$ 214 CON \$ 214 CON STP \$ 1,655 \$ 1.655

 Total Programmed Funding:
 \$ 180
 \$ 1,869
 \$ 2,049

 TIP ID:
 SON070026
 County:
 Sonoma
 System:
 Local Road
 RTP ID:
 17-10-0024
 CTIPS
 2060000423

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433

Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour

countermeasure

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route.	Posi	wille From.	Post Mile 10.				1011	\$ 497,644
	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 878						\$ 878
ROW	HBP			\$ 150				\$ 150
CON	HBP						\$ 3,312	\$ 3,312
Total Pro	Total Programmed Funding: \$878			\$ 150			\$ 3,312	\$ 4,340

TIP ID: **SON090001** County: Sonoma System: Local Road RTP ID: 17-10-0024 CTIPS 2060000433

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Replace Geysers Rd Bridge over Sulpher Crk 20C0005

Description: In Sonoma County: On Geysers Road at Sulfur Creek: Replace single lane bridge with two lane bridge (Geysers Road Bridge

20C0005)

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	\$ 910,345
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 1,070						\$ 1,070
PE	OTHER LOCAL	\$ 139						\$ 139
ROW	HBP			\$ 100				\$ 100
CON	HBP						\$ 6,767	\$ 6,767
Total Programmed Funding: \$1,208			\$ 100			\$ 6,767	\$ 8,075	

Sonoma County

Local Road Projects

TIP ID: **SON090025** County: Sonoma System: Local Road RTP ID: 17-10-0024 CTIPS 2060000456

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242

Description: In Sonoma County: Bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY: Replace existing spandrel

arch bridge with approach spans with new bridge

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	\$ 772,066
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 981						\$ 981
PE	HBRR	\$ 42						\$ 42
ROW	HBP			\$ 200				\$ 200
CON	HBP						\$ 6,000	\$ 6,000
Total Pro	Total Programmed Funding: \$1,023			\$ 200			\$ 6,000	\$ 7,223

TIP ID: **SON090026** County: Sonoma System: Local Road RTP ID: 17-10-0024 CTIPS 2060000456

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Replace Lambert Bridge over Dry Creek 20C0248

Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek, 0.4 Mi

W of Dry Creek Rd.), that is in poor condition and has sesimic deficiencies with new bridge.

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				I Oll	\$ 837,741
	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 1,069						\$ 1,069
PE	HBRR	\$ 100						\$ 100
ROW	HBP			\$ 250				\$ 250
CON	HBP						\$ 5,985	\$ 5,985
Total Pro	grammed Funding:	\$ 1,169		\$ 250			\$ 5,985	\$ 7,404

TIP ID: **SON090027** County: Sonoma System: Local Road RTP ID: 17-10-0024 CTIPS 2060000456

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Replace W Dry Creek Rd Bridge over Pena Ck 20C0407

Description: Sonoma County: On West Dry Creek Road, at Pena Creek: Replace existing one-lane bridge (Bridge No. 20C0407) with new

two-lane bridge.

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Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post	Mile From:	Post Mile To:				Toll	\$ 583,823
	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 840						\$ 840
ROW	HBP			\$ 250				\$ 250
CON	HBP						\$ 4,000	\$ 4,000
Total Pro	Total Programmed Funding: \$840			\$ 250			\$ 4,000	\$ 5,090

TIP ID: **SON110026** County: Sonoma System: Local Road RTP ID: 17-10-0024 CTIPS 2060000508

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Replace Freestone Flat Bridge over Salmon 20C0440

Description: In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way: Replace existing

one-lane bridge with a new two-lane bridge

Air Quality Exempt Code: 1.02 - EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post I	Mile From:	Post Mile To:				Toll	\$ 471,704
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	HBP	\$ 762						\$ 762
ROW	HBP			\$ 200				\$ 200
CON	HBP						\$ 3,150	\$ 3,150
Total Programmed Funding: \$ 762			\$ 200			\$ 3,150	\$ 4,112	

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Sonoma County

Local Road Projects

TIP ID: **SON130010** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 2060000567

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Sonoma County Various Streets & Roads Preservation

Description: Sonoma County: Various locations: Rehabilitate pavement

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll \$387,342

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 438						\$ 438
CON	STP	\$ 3,377						\$ 3,377
Total Pr	Total Programmed Funding: \$ 3,815							\$ 3,815

TIP ID: SON130015 County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 2060000566

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Bodega Highway Pavement Rehabilitation

Description: Bodega Hwy: Beginning at the intersection of Sexton Lane and ending at the Sebastopol City Limits: The Project length is

approximately 2 miles. The scope of work will includes pavement rehabilitation, replacement of traffic markings.

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: 17.2 Post Mile To: 20.0 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL	\$ 130						\$ 130
CON	STP	\$ 1,000						\$ 1,000
Total Pr	Total Programmed Funding: \$1,190						•	\$ 1,190

TIP ID: **SON150011** County: Sonoma System: Local Road RTP ID: 17-10-0015 CTIPS 2060000595

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Sonoma SRTS High School Pilot

Description: In Sonoma County: Countywide: Safe routes to school high school pilot program to shift mode away from single family

vehicular trips to bicycle/pedestrian/carpooling/bussing.

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll \$100,018

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	ATP-REG	\$ 872						\$ 872
Total Programmed Funding: \$872							\$ 872	

TIP ID: **SON170010** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 2060000634

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Sonoma County - River Road Pavement Rehab

Description: Sonoma County: River Rd from Trenton-Healdsburg Rd to just west of the SMART right-of-way (PM 19.77 to 24.60):

Rehabilitation of pavement and striping for bike lanes

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL			\$ 13				\$ 13
PE	STP			\$ 100				\$ 100
CON	OTHER LOCAL				\$ 410			\$ 410
CON	STP				\$ 3,164			\$ 3,164
Total Pr	Total Programmed Funding:			\$ 113	\$ 3,574			\$ 3,687

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Sonoma County

Local Road Projects

TIP ID: **SON170013** County: Sonoma System: Local Road RTP ID: 17-10-0022 CTIPS 2060000637

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Rehabilitaiton of Various Roads in Sonoma County

Description: Sonoma County: Various streets and roads: Preserve and rehabilitate pavement and improve pedestrian and bike access

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 30					\$ 30
PE	STP		\$ 260					\$ 260
CON	OTHER LOCAL				\$ 299			\$ 299
CON	STP				\$ 2,340			\$ 2,340
Total Pro	Total Programmed Funding:		\$ 290		\$ 2,639			\$ 2,929

TIP ID: **SON150010** County: Sonoma System: Local Road RTP ID: 17-10-0015 CTIPS 2060000592

Sponsor: Sonoma County Transportation Authority (SCTA) Implementing Agency: Sonoma County Transportation

Project Name: Santa Rosa Car Share

Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll \$19,514

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER STATE	\$ 220						\$ 220
CON	CMAQ	\$ 170						\$ 170
Total Pr	Total Programmed Funding: \$ 390							\$ 390

TIP ID: **SON170001** County: Sonoma System: Local Road RTP ID: 17-09-0018 CTIPS 2060000608

Sponsor: Windsor Implementing Agency: Windsor

Project Name: Windsor River Road/Windsor Road Intersection Imps

Description: Windsor: At the Windsor River Road/Windsor Road/SMART intersection: Construct rail crossing safety improvements, multi-

use path, pedestrian and vehicle traffic improvements.

Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 800						\$ 800
CON	OTHER LOCAL			\$ 2,000				\$ 2,000
CON	STP			\$ 3,000				\$ 3,000
Total Pr	Total Programmed Funding: \$800			\$ 5,000				\$ 5,800

Sonoma County Local Road Projects

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Sonoma County

Bike/Pedestrian Projects

TIP ID: **SON130016** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000567

Sponsor: Cloverdale Implementing Agency: Cloverdale

Project Name: Cloverdale - Safe Routes to School Phase 2

Description: Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes
Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$25,578

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 66						\$ 66
ROW	SALESTAX-MEASURE	\$ 101						\$ 101
CON	STP		\$ 100					\$ 100
Total Pr	Total Programmed Funding: \$ 167		\$ 100					\$ 267

TIP ID: **SON150003** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000586

Sponsor: Santa Rosa Implementing Agency: Santa Rosa

Project Name: Jennings Ave Bike & Ped RR Crossing Corridor

Description: In Santa Rosa: At Jennings Ave and SMART railroad tracks: Construct a bicycle and pedestrian crossing and develop a Safe

Routes to School service program focusing on education and awareness for the Helen Lehman Elementary School

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 183						\$ 183
CON	OTHER LOCAL	\$ 1,578						\$ 1,578
Total Pr	Total Programmed Funding: \$1,761							\$ 1,761

TIP ID: **SON170012** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000637

Sponsor: Santa Rosa Implementing Agency: Santa Rosa

Project Name: Highway 101 Bicycle and Pedestrian Bridge

Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddingtown Mall: Construct a Class

I shared-use ADA accessible bicycle and pedestrian bridge

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: 101 Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ		\$ 1,782					\$ 1,782
PE	TDA		\$ 231					\$ 231
ROW	RTP-LRP						\$ 1,325	\$ 1,325
CON	RTP-LRP						\$ 12,190	\$ 12,190
Total Pr	Total Programmed Funding:		\$ 2 013				\$ 13,515	\$ 15,528

TIP ID: **SON170021** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000645

Sponsor: Sebastopol Implementing Agency: Sebastopol

Project Name: Bodega Avenue Bike Lanes and Pavement Rehab

Description: Sebastopol: Bodega Ave from Pleasant Hill Ave to High St: Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add

bike lanes, and implement pedestrian safety improvements

Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 216						\$ 216
CON	OTHER LOCAL				\$ 1,246			\$ 1,246
CON	STP				\$ 1,195			\$ 1,195
Total Pr	Total Programmed Funding: \$ 216				\$ 2,441			\$ 2,657

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Sonoma County

Bike/Pedestrian Projects

TIP ID: **SON170022** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000645

Sponsor: Sonoma (City) Implementing Agency: Sonoma (City)

Project Name: Fryer Creek Pedestrian and Bicycle Bridge

Description: Sonoma: At Newcomb Street over Fryer Creek: Construct a new bicycle and pedestrian bridge and path as well as circulation

and accessibility improvements to Newcomb Street and Fryer Creek Drive.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 65						\$ 65
PSE	OTHER LOCAL	\$ 53						\$ 53
ROW	OTHER LOCAL		\$ 41					\$ 41
CON	CMAQ				\$ 501			\$ 501
CON	OTHER LOCAL				\$ 65			\$ 65
Total Pr	Total Programmed Funding: \$ 118		\$ 41		\$ 566			\$ 725

TIP ID: **SON170014** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000637

Sponsor: Sonoma County Implementing Agency: Sonoma County

Project Name: Crocker Bridge Bike and Pedestrian Passage

Description: Sonoma County: On existing north piers of Crocker Bridge: Construct a Class 1 bicycle and ped facility

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ			\$ 664				\$ 664
PE	OTHER LOCAL			\$ 86				\$ 86
CON	CMAQ					\$ 1,145		\$ 1,145
CON	OTHER LOCAL					\$ 316		\$ 316
CON	RTP-LRP						\$ 1,280	\$ 1,280
Total Pr	otal Programmed Funding:			\$ 750		\$ 1,461	\$ 1,280	\$ 3,491

TIP ID: **SON110050** County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000546

Sponsor: Sonoma County Regional Parks Implementing Agency: Sonoma County Regional Parks

Project Name: Central Sonoma Valley Trail

Description: In the unincorporated area of Sonoma County: Near City of Sonoma from Larson Park to Flowery Elementary School and

along Verano Avenue from Sonoma Creek to Main Street: construct 0.42 miles of a Class I bike trail.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	CMAQ	\$ 160						\$ 160
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ	\$ 340						\$ 340
CON	OTHER LOCAL	\$ 85						\$ 85
Total Pr	ogrammed Funding:	\$ 625						\$ 625

TIP ID: **SON170025** County: Sonoma System: Public RTP ID: 17-09-0001 CTIPS 2060000648

Sponsor: Sonoma County Regional Parks Implementing Agency: Sonoma County Regional Parks

Project Name: Joe Rodota Trail Bridge Replacement

Description: Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and

pedestrian bridges

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 31					\$ 31
PE	STP		\$ 241					\$ 241
CON	OTHER LOCAL				\$ 69			\$ 69
CON	STP				\$ 529			\$ 529
Total Pr	Total Programmed Funding:		\$ 272		\$ 598			\$ 870

Sonoma County

Bike/Pedestrian Projects

TIP ID: SON170009 County: Sonoma System: Local Road RTP ID: 17-09-0001 **CTIPS** 2060000625

Sponsor: Sonoma County Transportation Authority (SCTA) Implementing Agency: Sonoma County Transportation

Sonoma County - County-Wide SRTS Program

Sonoma County: Countywide: Safe Routes to Schools Education Program in schools, while encouraging schools to lead their Description:

own ongoing programs, with a goal of increasing active or shared modes of transportation to school.

4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs Post Mile From: Post Mile To: Toll \$ 235,136

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 260						\$ 260
CON	CMAQ	\$ 2,000						\$ 2,000
CON	STP	\$ 50						\$ 50
Total Pr	Total Programmed Funding: \$ 2,310						•	\$ 2,310

SON130012 TIP ID: County: Sonoma System: Local Road RTP ID: 17-09-0005 **CTIPS** 2060000561

Implementing Agency: Sponsor: Windsor Windsor

Project Name: Conde Ln/Johnson St Pedestrian Improvements

Description: In Town of Windsor: At the intersection of Conde Lane and Johnson Street: Realign intersection to eliminate stop signs on

Conde Lane. Johnson Street becomes right in and right out only. Add RRFB crossing on Conde Lane to improve pedestrian

safety.

Air Quality Exempt Code:

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Post Mile To: Route: Post Mile From: Toll

	All funding in thousa	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 83						\$ 83
CON	CMAQ	\$ 432						\$ 432
CON	OTHER LOCAL	\$ 90						\$ 90
Total Pr	Total Programmed Funding: \$ 605							\$ 605

TIP ID: SON130013 County: Sonoma System: Local Road RTP ID: 17-09-0001 CTIPS 2060000565

Sponsor: Windsor Implementing Agency: Windsor

Project Name: Bell Rd/Market St/Windsor River Rd Ped Improvement

Description: In Windsor: At the intersection of Bell Road-Market Street and Windsor River Road: Install a traffic signal and install

pedestrian and bicycle signal equipment.

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Post Mile To: Route: Post Mile From: Toll

	All funding in thousar	ids of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 83						\$ 83
CON	CMAQ	\$ 410						\$ 410
CON	OTHER LOCAL	\$ 222						\$ 222
Total Pr	Total Programmed Funding: \$ 716							\$ 716

Sonoma County

Bike/Pedestrian Projects

Various County

State Highway Projects

TIP ID: VAR170023 County: Various System: State RTP ID: 17-10-0033 **CTIPS** 2060000629 Sponsor: Metropolitan Transportation Commission (MTC) Metropolitan Transportation Implementing Agency: Freeway Performance Program: SR-84 Alameda & San Mateo Counties; SR-84 from I-880 to US-101; Deliver operational strategies including adaptive ramp Description: metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies Air Quality Exempt Code: NON-EXEMPT Post Mile From: Route: 84 Post Mile To: \$ 573,500 Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase Fund Source Prior Years **Future Years** Total Programmed PF STP \$1,000 \$1,000 CON \$ 4,000 \$ 4.000 STP \$ 5,000 Total Programmed Funding: \$ 1,000 **CTIPS** TIP ID: VAR170021 County: Various System: State RTP ID: 17-10-0033 2060000628 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Project Name: Freeway Performance Program: I-880 Corridor Alameda & Santa Clara Counties: I-880 from I-280 to I-80: Deliver operational strategies including adaptive ramp metering, Description: advanced tech, arterial/transit priority signal upgrades & higher vehicle occupancy strategies NON-EXEMPT Air Quality Exempt Code: Route: 880 Post Mile From: Post Mile To: Toll \$ 344.100 All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON \$ 2,000 \$ 3,000 \$1,000 \$ 3,000 Total Programmed Funding: \$ 1.000 \$ 2.000 TIP ID: VAR170002 County: Various System: State RTP ID: 17-10-0025 **CTIPS** 2060000607 Sponsor: Caltrans Implementing Agency: Caltrans Project Name: GL: Highway Safety Improvement Program Description: GL: Safety Impro - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories. 1.06 - EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation Air Quality Exempt Code: Post Mile From: \$ 287,369 Route: Post Mile To: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON HSIP \$ 2,442 \$ 10,108 \$ 16,554 \$ 7,108 \$ 9,549 \$ 45,761 OTHER LOCAL CON \$ 381 \$ 865 \$3,150 \$ 582 \$ 777 \$5,755 \$51,516 Total Programmed Funding: \$ 2.823 \$ 10 973 \$ 19.703 \$ 7.690 \$ 10.326 TIP ID: VAR170004 County: Various Svstem: State RTP ID: 17-10-0025 **CTIPS** 2060000610 Sponsor: Caltrans Implementing Agency: Caltrans Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part Description: 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Air Quality Exempt Code: Post Mile From: Route: Post Mile To: Toll \$ 1,726,694 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** Total Programmed CON SHA \$ 30,204 \$ 30,204 \$ 30,204 Total Programmed Funding: \$ 30,204 VAR170005 RTP ID: 17-10-0013 **CTIPS** TIP ID: County: Various 2060000610 System: State Sponsor: Caltrans Implementing Agency: Caltrans GL: Safety Improvements - SHOPP Mobility Program Project Name: Description: SF Bay Area: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization Air Quality Exempt Code: projects Post Mile From: Route: Post Mile To: Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 **Future Years** Total Programmed CON AC \$ 73,613 \$ 10,277 \$ 52,267 \$ 2,591 \$ 86,125 \$ 224,873

\$ 2.591

\$ 52.267

\$ 10,277

Total Programmed Funding:

\$ 73.613

\$ 86,125

\$ 224,873

Various County

State Highway Projects

TIP ID: VAR170006 County: Various System: State RTP ID: 17-10-0025 **CTIPS** 2060000610 Sponsor: Caltrans Caltrans Implementing Agency: Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) Air Quality Exempt Code: 1.10 - EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation Post Mile To: Route: Post Mile From: \$71,240,973 Toll All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Future Years Phase Fund Source Prior Years Total Programmed \$ 152,196 \$ 36.040 \$ 340,208 CON AC \$ 355,010 \$174,891 \$1,058,345 \$ 253,600 CON RTP-LRP \$ 253,600 \$ 253,600 \$ 1,311,945 Total Programmed Funding: \$ 355,010 \$ 174,891 \$ 152,196 \$ 36,040 \$ 340,208 **CTIPS** TIP ID: VAR170007 County: Various System: State RTP ID: 17-10-0025 2060000610 Sponsor: Caltrans Caltrans Implementing Agency: Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories 1.09 - EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars Phase Fund Source Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed CON \$ 190,897 \$ 274,971 \$ 107,054 \$ 33,264 \$ 156,095 \$ 762,281 \$ 762,281 Total Programmed Funding: \$ 274.971 \$ 107.054 \$ 190,897 \$ 33,264 \$ 156,095 TIP ID: VAR170008 County: Various System: State RTP ID: 17-10-0025 **CTIPS** 2060000610 Implementing Agency: Sponsor: Caltrans Caltrans GL: Emergency Repair - SHOPP Emergency Response Project Name: Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories 4.13 - EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, Air Quality Exempt Code: except projects involving substantial functional, locational or capacity changes Post Mile To: Route: Post Mile From: All funding in thousands of dollars Prior Years FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source FY 2018/19 Future Years Total Programmed CON AC \$ 459,204 \$ 13,008 \$ 6,324 \$ 20,877 \$ 1,492 \$ 500,905 Total Programmed Funding \$ 459.204 \$ 13,008 \$ 6.324 \$ 20.877 \$ 1.492 \$ 500.905 TIP ID: VAR170009 County: Various System: State RTP ID: 17-10-0025 **CTIPS** 2060000610 Sponsor: Caltrans Implementing Agency: Caltrans Project Name: GL: Safety Improvements - SHOPP Mandates Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories Description: Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Route: Post Mile From: Post Mile To: Toll \$7,144,549 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Future Years Phase **Fund Source** Prior Years CON AC \$ 22,753 \$ 20,655 \$ 9,901 \$ 34,339 \$ 33,104 \$ 120,752 \$ 120 752 Total Programmed Funding: \$ 33,104 \$ 22,753 \$ 20,655 \$ 9,901 \$ 34,339 TIP ID: VAR170010 County: Various System: State RTP ID: 17-10-0025 CTIPS 2060000610 Sponsor: Caltrans Implementing Agency: Caltrans Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening Description: narrow pavements or reconstructing bridges (no additional travel lanes). Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes) Route: Post Mile From: Post Mile To: Toll \$52,976,489 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Phase **Fund Source** Prior Years Future Years Total Programmed \$ 45,284 \$ 147,397 CON AC \$ 262 481 \$ 158.822 \$ 136,076 \$ 750.060 \$ 262,481 \$ 750,060 Total Programmed Funding: \$ 136,076 \$ 45,284 \$ 147,397 \$ 158.822

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Various County

State Highway Projects

TIP ID: VAR170011 County: Various System: State RTP ID: 17-10-0025 CTIPS 2060000610

Implementing Agency:

Caltrans

Toll

Sponsor: Caltrans

Project Name:

Caltrans

Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -

Fencing, Safety roadside rest areas

Air Quality Exempt Code: 4.09 - EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

GL: Shoulder Imprv - SHOPP Roadside Preservation

Route: Post Mile From: Post Mile To:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	AC	\$ 5,600	\$ 975	\$ 1,033	\$ 5,694			\$ 13,302
Total Programmed Funding: \$5,600		\$ 975	\$ 1,033	\$ 5,694			\$ 13,302	

TIP ID: **VAR170013** County: Various System: State RTP ID: 17-10-0033 CTIPS 2060000612

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Bridge Forward - Casual Carpool

Description: San Francisco and the East Bay: Along I-80 corridor: Establish and improve casual carpool pick-up locations at key locations

in San Francisco and along I-80 and in East Bay.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 79	\$ 171					\$ 250
PSE	BT		\$ 100					\$ 100
CON	BT		\$ 650					\$ 650
Total Pr	Total Programmed Funding: \$ 79		\$ 921					\$ 1,000

TIP ID: **VAR170014** County: Various System: State RTP ID: 17-10-0033 CTIPS 2060000612

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Bridge Forward - Integrated Bridge Corridor

Description: Alameda County: Deploy ITS that integrate with SFOBB toll bridge metering lights system and Smart I-80 to improve traffic

flow and information dissemination for users of the I-80, I-580, and I-880 bridge approaches to the SFOBB.

Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization

projects

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT		\$ 250					\$ 250
PSE	BT		\$ 300					\$ 300
CON	BT		\$ 2,450					\$ 2,450
Total Pr	Total Programmed Funding:		\$ 3,000					\$ 3,000

TIP ID: **VAR170017** County: Various System: State RTP ID: 17-10-0025 CTIPS 2060000623

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: Railroad-Highway Crossing

Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway

crossing

Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Route: Post Mile From: Post Mile To: Toll \$1,500,690

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER FEDERAL	\$ 13,084						\$ 13,084
Total Programmed Funding: \$13,084							\$ 13,084	

End of section

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Various County State Highway Projects

Various County

Local Road Projects

TIP ID: VAR170012 County: Various System: Local Road RTP ID: 17-10-0024 CTIPS 2060000610

Sponsor: Caltrans Implementing Agency: Caltrans

Post Mile To:

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation

(HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel

lanes)
Post Mile From:

Route:

Phase	All funding in thousand Fund Source	ls of dollars Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	AC	\$ 29,172	\$ 66,062					\$ 95,234
CON	BR-SEISMIC	\$ 1,183		\$ 29	\$ 338	\$ 1,642	\$ 3,161	\$ 6,353
CON	HBP	\$ 93,199	\$ 24,047	\$ 25,058	\$ 41,598	\$ 32,063	\$ 374,382	\$ 590,348
CON	OTHER LOCAL	\$ 11,986	\$ 11,526	\$ 657	\$ 1,372	\$ 2,193	\$ 23,108	\$ 50,841
Total Pi	Total Programmed Funding: \$135,540		\$ 101,634	\$ 25,744	\$ 43,309	\$ 35,898	\$ 400,651	\$ 742,776

Toll

\$ 15,323,692

Various County Local Road Projects

Various County

Bike/Pedestrian Projects

TIP ID: VAR170024 County: Various System: Local Road RTP ID: 17-01-0001 CTIPS 2060000637

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: Bike Share Capital Program

Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike /

bicycle sharing

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll \$8,603

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ		\$ 75					\$ 75
CON	MTC		\$ 1,850					\$ 1,850
CON	OTHER LOCAL		\$ 659					\$ 659
Total Pro	Total Programmed Funding:		\$ 2,584					\$ 2,584

Various County Bike/Pedestrian Projects

Multiple Counties

State Highway Projects

TIP ID: REG170002 County: Regional System: State RTP ID: 17-10-0013 **CTIPS** 2060000609 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Transportation Management Systems Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including field devices, response to incidents, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects Post Mile To: Route: Post Mile From: Toll \$ 2.179.300 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Future Years Total Programmed Phase Fund Source Prior Years PE STP \$ 2,500 \$1,840 \$4,340 CON ВТ \$ 90 \$ 90 CON STF \$ 5,600 \$ 5,000 \$ 14,660 \$ 4,060 \$ 19,090 Total Programmed Funding: \$6,650 \$ 5,600 \$1,840 \$5,000 TIP ID: REG170003 County: Regional System: State RTP ID: 17-10-0029 **CTIPS** 2060000611 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Project Name: 511 Carpool and Vanpool Programs SF Bay Area: Regionwide: Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match; non-federal funds Description: are non-participating 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current Air Quality Exempt Code: levels Post Mile From: Post Mile To: Route: Toll \$1,147,000 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase **Fund Source** Prior Years FY 2018/19 Future Years CON CMAO \$10,000 \$ 10,000 CON OTHER LOCAL \$ 1,220 \$ 1,350 \$ 2.570 \$ 3.150 CON RTP-I RP \$ 3,150 CON TFCA \$ 1,120 \$ 750 \$ 1.870 Total Programmed Funding: \$ 3,150 \$ 17.590 \$ 1,350 \$11,120 \$ 1.970 TIP ID: **REG170005** RTP ID: 17-10-0033 **CTIPS** 2060000613 County: Regional System: State Metropolitan Transportation Commission (MTC) Sponsor: Implementing Agency: Metropolitan Transportation Project Name: Bay Bridge Forward - Flexible On-Demand Transit Description: SF Bay Area: Region-Wide: Provide on-demand transit services between East Bay and San Francisco, including related supportive transportation demand management strategies. Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project Air Quality Exempt Code: Post Mile From: Post Mile To: Toll Route: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed ENV ВТ \$ 1,000 \$1,000 \$ 1.000 Total Programmed Funding: \$ 1 000 TIP ID: REG170007 County: Regional System: State RTP ID: 17-10-0013 CTIPS 2060000614 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Project Name: Incident Management Program SF Bay Area: Regionwide: Manage congestion by implementing strategies to enhance mobility and safety, and reduce the Description: impacts of traffic incidents, including advanced transportation management technologies and systems Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects Route: Post Mile From: Post Mile To: Toll \$ 536,452 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 FY 2018/19 Future Years Phase **Fund Source** Prior Years Total Programmed CON STP \$ 4,677 \$4,677 \$ 4,677 Total Programmed Funding: \$ 4.677

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Multiple Counties

State Highway Projects

TIP ID: **REG170018** CTIPS County: Regional System: State RTP ID: 17-10-0033 2060000637

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Connected & Automated Vehicles

SF Bay Area: Regionwide: Deploy demonstration CV/AV technologies to prepare the region for future connected and Description:

automated vehicles and support strategies, including technical assistance. Toll credits used in lieu of match of Code:

4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Air Quality Exempt Code:

Post Mile From: Post Mile To: Toll \$ 286,750

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	STP			\$ 2,500				\$ 2,500
Total Programmed Funding:			\$ 2,500				\$ 2,500	

Multiple Counties

Local Road Projects

TIP ID: REG090039 County: Regional System: Local Road RTP ID: 17-10-0022 CTIPS 2060000446

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Regional Streets and Roads Program

Description: SF Bay Area: Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to

implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 3,084		\$ 750				\$ 3,834
CON	STP	\$ 21,100		\$ 3,000				\$ 24,100
Total Pi	Total Programmed Funding: \$24,184			\$ 3,750				\$ 27,934

TIP ID: **REG130005** County: Regional System: Local Road RTP ID: 17-10-0011 CTIPS 2060000575

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Area Housing Initiatives

Description: SF Bay Area: Regionwide: Establish land acquisition and land banking financing fund and Bay Area Preservation Pilot to

maximize the production and preservation of affordable housing near transit stations; reinvest funds for second cycle of TOAH

2.0

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	MTC	\$ 30,000						\$ 30,000
Total Programmed Funding: \$30,000							\$ 30,000	

TIP ID: **REG170001** County: Regional System: Local Road RTP ID: 17-10-0023 CTIPS 2060000609

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Regional Planning Activities and PPM - MTC

Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	RIP	\$ 1,285	\$ 676		\$ 723	\$ 750	\$ 776	\$ 4,210
PE	OTHER LOCAL	\$ 1,238						\$ 1,238
PE	STP	\$ 9,555						\$ 9,555
Total Pr	Total Programmed Funding: \$12,078		\$ 676		\$ 723	\$ 750	\$ 776	\$ 15,003

TIP ID: REG170010 County: Regional System: Local Road RTP ID: 17-10-0033 CTIPS 2060000627

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Reg. Prog. for Arterial System Synchronization

Description: SF Bay Area: Regionwide: Develop plans to guide arterial system integration and operations investments, and provide project

management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and

hardware/firmware)

Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Post Mile To: Route: Post Mile From: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years Total Programmed CON CMAQ \$5,000 \$5,000 CON OTHER LOCAL \$ 650 \$ 650 Total Programmed Funding: \$ 5,650 \$ 5,650

TIP ID: REG170011 County: Regional System: Local Road RTP ID: 17-10-0033 CTIPS 2060000627

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Innovative Deployments to Enhance Arterials: Cat 2

Description: SF Bay Area: Regionwide: Deploy advanced technologies along arterials to enhance mobility and safety across all modes,

with a focus on Connected/Automated vehicles, including demonstration/pilot queue jump lanes no longer than one quarter

mile

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	OTHER LOCAL			\$ 513				\$ 513
CON	STP			\$ 3,940				\$ 3,940
Total Pr	ogrammed Funding:			\$ 4,453				\$ 4,453

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Multiple Counties

Local Road Projects

TIP ID: REG170012 County: Regional System: Local Road RTP ID: 17-10-0033 **CTIPS** 2060000628

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Shared Use Mobility

Description: SF Bay Area: Regionwide: Implement innovative projects & initiatives that promote shared forms of technology-based

transportation options, may include pilot microtransit programs of no more than five vehicles. Toll credits are used in lieu of

Toll

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: \$ 286,750 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	STP		\$ 2,500					\$ 2,500
Total Programmed Funding:		\$ 2,500					\$ 2,500	

TIP ID: REG170015 County: Regional System: Local Road RTP ID: 17-10-0033 CTIPS 2060000628

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Innovative Deployments to Enhance Arterials: Cat 1

Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes,

including demonstration/pilot queue jump lanes no longer than one quarter mile

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project Route: Post Mile From: Post Mile To:

FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Phase Fund Source OTHER LOCAL Prior Years Future Years PE \$ 200 \$ 200

End of section

Multiple Counties

TIP ID: REG090042 County: Regional System: Regional RTP ID: 17-10-0029 **CTIPS** 2060000449 Sponsor: Metropolitan Transportation Commission (MTC) Metropolitan Transportation Implementing Agency:

Project Name: 511 Traveler Information

SF Bay Area: Regionwide: Provides multimodal, accurate, reliable, and accessible traveler information on multiple Description:

dissemination platforms, serves as the go-to source during major disruptions and emergencies, and supports MTC and

partner initiatives.

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Post Mile To: Route: Post Mile From: Toll \$1,003,625

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	CMAQ	\$ 24,070						\$ 24,070
CON	OTHER LOCAL	\$ 14,100						\$ 14,100
CON	STP	\$ 67,950						\$ 67,950
Total Pro	Total Programmed Funding: \$ 106,120							\$ 106,120

TIP ID: REG170004 County: Regional System: Regional RTP ID: 17-10-0033 CTIPS 2060000612

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Bay Bridge Forward - Commuter Parking Initiative

Description: Albany and Oakland: At I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale: Establish commuter parking in East Bay including

parking management technologies, to encourage carpool and express bus ridership. Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase FY 2018/19 Total Programmed Fund Source Prior Years **Future Years** ENV BT \$ 1,023 \$ 1.023 ENV OTHER LOCAL \$114 \$114 PSE ВТ \$ 585 \$ 585 PSF STA-POP \$ 10 \$ 10 CON \$880 \$880 CON MTC \$ 3.900 \$3,900 CON OTHER LOCAL \$ 5,488 \$5,488 \$ 12,000 Total Programmed Funding: \$12,000

TIP ID: REG170006 RTP ID: 17-10-0015 **CTIPS** County: Regional System: Regional 2060000613

Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Sponsor:

Project Name: Spare the Air Youth

Regional: Education and Outreach: Program designed to reduce greenhouse gas emissions and vehicle miles traveled Description:

through education and encouragement programs for youth and families.

4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll \$ 282.507 All funding in thousands of dollars Prior Years FY 2018/19 FY 2019/20 FY 2020/21 FY 2021/22 Future Years Total Programmed Fund Source CMAQ \$ 2,463 \$ 2,463 \$ 2.463 Total Programmed Funding: \$ 2,463

REG170013 **CTIPS** TIP ID: County: Regional System: Regional RTP ID: 17-10-0029 2060000628

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: 511 Next Gen

Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing

reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Route: Post Mile From: Post Mile To: Toll \$ 2,905,006

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years \$ 17,000 \$ 5,372 CON STP \$11,226 \$ 33.598 \$ 33.598 Total Programmed Funding: \$ 11,226 \$ 5.372 \$ 17,000

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Multiple Counties

TIP ID: REG170014 County: Regional System: Regional RTP ID: 17-10-0033 **CTIPS** 2060000628 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Project Name: **Active Operations Management** SF Bay Area: Regionwide: Planning and design assessments of various multi-modal operational projects and policies. Description: Air Quality Exempt Code: 1.07 - EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects Route: Post Mile From: Post Mile To: Toll \$ 2,745,574 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON STP \$ 5,450 \$ 4,737 \$ 9,500 \$ 23,937 \$ 4.250 \$ 4,737 Total Programmed Funding \$ 4.250 \$ 5.450 \$ 9,500 \$ 23,937 TIP ID: REG170016 County: Regional System: Regional RTP ID: 17-10-0021 **CTIPS** 2060000629 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Regional Planning - PDA Implementation Description: SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas. Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C Route: Post Mile From: Post Mile To: \$ 57.350 All funding in thousands of dollars FY 2020/21 Total Programmed Fund Source FY 2018/19 FY 2019/20 FY 2021/22 Phase Prior Years Future Years CON OTHER LOCAL \$ 1,309 \$ 2,417 \$1,108 CON STP \$ 8,550 \$ 10,100 \$ 18,650 \$ 9,658 \$ 11,409 \$ 21.067 Total Programmed Funding: REG170019 TIP ID: County: Regional RTP ID: 17-10-0015 **CTIPS** 2060000637 System: Regional Sponsor: Bay Area Air Quality Management District (BAAQMD) Implementing Agency: Bay Area Air Quality Management Proiect Name: Spare the Air Description: San Francisco Bay Area: Region-wide: Spare the Air Campaign - Inform/educate the public about ozone problems, notify when Spare the Air days are called and encourage use of transit, ridesharing, etc Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies Post Mile To: Route: Post Mile From: Toll \$ 573,500 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase CON CMAQ \$ 5.000 \$ 5.000 \$ 5.000 Total Programmed Funding: \$ 5.000 CTIPS REG170020 RTP ID: 17-10-0015 2060000638 TIP ID: County: Regional System: Regional Sponsor: Bay Area Air Quality Management District (BAAQMD) Implementing Agency: Bay Area Air Quality Management Project Name: Electric Vehicle Programs and Outreach Description: San Francisco Bay Area: Inform/educate the public about electric vehicles, infrastructure and purchasing programs. 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll \$ 573,500 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON CMAQ \$ 5,000 \$5,000 \$ 5,000 Total Programmed Funding: \$ 5,000 TIP ID: REG170021 RTP ID: 17-10-0015 CTIPS 2060000638 County: Regional System: Regional Bay Area Air Quality Management District (BAAQMD) Implementing Agency: Bay Area Air Quality Management Project Name: Electric Vehicle Infrastructure/Vehicle Buyback SF Bay Area: Regionwide: Install EV charging stations along transportation corridors, at workplaces, MUDs and park and ride Description: lots. Scrap operable 1994 and older vehicles and provide funding for EV purchases. Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2021/22 FY 2018/19 FY 2019/20 FY 2020/21 Future Years Total Programmed Phase **Fund Source** CON CARB \$3,000 \$3,000 CON TECA \$ 7,000 \$ 7,000 \$ 10 000 Total Programmed Funding: \$ 10,000

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Regional Transportation Network Projects

Multiple Counties

TIP ID: REG170024 County: Regional System: Regional RTP ID: 17-10-0033 **CTIPS** 2060000650 Sponsor: Metropolitan Transportation Commission (MTC) Metropolitan Transportation Implementing Agency: Bay Bridge Forward-Commuter Parking Initiative O&M Albany and Oakland: I-80/Buchanan Ave, I-880/High St, and I-880/Fruitvale: operations and maintenance of commuter Description: parking facilities Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels Post Mile To: Route: Post Mile From: Toll \$ 286,750 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON STP \$ 1,500 \$ 2,500 \$ 1.000 Total Programmed Funding \$ 1.000 \$ 2.500 \$ 1.500 Regional TIP ID: REG170025 County: System: Regional RTP ID: 17-10-0011 **CTIPS** 2060000650 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Community Based Transportation Planning SF Bay Area: Regionwide: Develop and/or update locally-led plans to address the mobility needs of low-income household's Description: in the region's 35 Communities of Concern (CBTP) Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies Route: Post Mile From: Post Mile To: Toll \$ 168.036 All funding in thousands of dollars FY 2020/21 Fund Source FY 2018/19 FY 2019/20 FY 2021/22 Total Programmed Phase Future Years CON STP \$ 1,500 \$1,500 \$ 1.500 Total Programmed Funding: REG170027 County: Regional System: Regional RTP ID: 17-10-0015 **CTIPS** 2060000651 Metropolitan Transportation Commission (MTC) Sponsor: Implementing Agency: Metropolitan Transportation Project Name: **Targeted Transportation Alternatives** Description: SF Bay Area: Region-wide: Implement a digitally-based personalized travel assistance program that provides targeted audiences with travel information to shift from solo driving to sustainable forms of transportation. 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs Air Quality Exempt Code: Route: Post Mile From: Post Mile To: Toll \$ 37,278 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years \$ 325 \$ 325 \$ 325 Total Programmed Funding: \$ 325 TIP ID: REG170028 County: Regional System: Regional RTP ID: 17-10-0015 **CTIPS** 2060000651 Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Project Name: Regional Car Sharing Description: SF Bay Area: Region-wide: Implement strategies to grow carsharing in the Bay Area including developing policies and regulations, increasing the number of carshare vehicles, developing incentives and integration into trip planning maps and apps 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs Air Quality Exempt Code: Post Mile From: Route: Post Mile To: Toll \$ 137,687 All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Fund Source Prior Years FY 2018/19 Future Years Total Programmed Phase CON CMAQ \$ 1,200 \$ 1,200

End of section

\$1,200

Total Programmed Funding:

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\$ 1,200

Regional Transportation Network Projects Multiple Counties

Bay Area State-Owned Toll Bridges

TIP ID: **REG130001** County: Regional System: Tollway RTP ID: 17-10-0024 CTIPS 2060000536

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Toll Bridge Maintenance

Description: Region-wide: Seven state-owned toll bridges: routine maintenance of bridge facilities

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel

anes)

Route: Post Mile From: Post Mile To: Toll

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source FY 2018/19 Future Years CON \$21,000 \$ 21,000 \$ 21,000 \$ 66,000 \$ 6,000 \$ 135,000 \$ 135,000 Total Programmed Funding: \$ 66,000 \$ 21,000 \$ 21,000 \$ 21,000

FIP ID: **REG130002** County: Regional System: Tollway RTP ID: 17-10-0024 CTIPS 2060000531

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Toll Bridge Rehabilitation Program

Description: Bay Area: On 7 state-owned toll bridges: Rehabilitation program

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel

anes)

Route: Post Mile From: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
CON	BT	\$ 805,092	\$ 76,000	\$ 72,000	\$ 79,000	\$ 76,000		\$ 1,108,092
Total Programmed Funding: \$805,092		\$ 76,000	\$ 72,000	\$ 79,000	\$ 76,000		\$ 1,108,092	

Bay Area State-Owned Toll Bridges

Golden Gate Bridge

TIP ID: MRN050018 County: Marin System: Tollway RTP ID: 17-10-0009 **CTIPS** 2060000340

Golden Gate Bridge, Highway and Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency:

Golden Gate Bridge Seismic Retrofit, Phase 3B

SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south Description:

pier and fender.

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel

lanes)

Route: Post Mile From: All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 Future Years PSE \$ 29,319 \$ 29.319 OTHER LOCAL PSE \$ 2,357 \$ 2,357 CON \$ 21,561 \$ 21,561 CON EARMARK \$ 3,885 \$ 3,885 CON HBP \$ 9,500 \$ 20,000 \$ 21,561 \$ 51,061 \$ 108,183 Total Programmed Funding: \$ 41 176 \$ 47 007

CTIPS TIP ID: MRN050019 RTP ID: 17-10-0009 2060000353 County: Marin System: Tollway

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier

Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & Description:

wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Air Quality Exempt Code: 1.03 - EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Post Mile To:

Route: Post Mile From: Post Mile To: Toll All funding in thousands of dollars FY 2020/21 FY 2021/22 Total Programmed Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years ENV MTC \$ 1.850 \$ 1.850 ENV OTHER LOCAL \$ 143 \$ 143 OTHER LOCAL PSE \$ 5,543 \$ 5,543 CON AC \$ 137,000 \$ 137,000 \$ 15,000 \$ 15,000 \$ 15,000 CON HBF \$ 25,000 \$ 70,000 CON OTHER LOCAL \$ 204 \$ 204 CON OTHER STATE \$7,000 \$7,000 CON STP \$ 15,000 \$ 40,000 \$ 67,000 \$ 12,000 TOLLS CON \$ 60,000 \$ 60,000 \$ 30,000 Total Programmed Funding: \$ 248,740 \$ 15.000 \$ 15,000 \$ 40,000 \$ 348,740

MRN970016 System: Tollway RTP ID: 17-10-0009 CTIPS 2060000034 TIP ID: County: Marin

Implementing Agency:

Golden Gate Bridge, Highway and

Toll

Golden Gate Bridge, Highway and Transit District Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A

Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and

south approach viaducts, and Ft. Point Arch.

Post Mile To:

Air Quality Exempt Code: 1.19 - EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel

Post Mile From:

Route:

All funding in thousands of dollars FY 2019/20 FY 2020/21 FY 2021/22 Total Programmed FY 2018/19 Phase Fund Source Prior Years Future Years PSE DBR \$ 4,610 \$ 4,610 PSE EARMARK \$1,176 \$ 1,176 CON DBR \$ 73.975 \$ 73,975 CON EARMARK \$ 46,096 \$ 46,096 CON HBRR \$ 145,939 \$ 145,939 OTHER LOCAL CON \$ 6,783 \$ 78,967 \$ 72,184 CON \$ 26,000 \$ 26,000 CON TCRF \$5,000 \$ 5.000 \$ 381,762 Total Programmed Funding \$ 374,979 \$6,783

Golden Gate Bridge

Regional Express Lane Network

TIP ID: **ALA170006** County: Alameda System: Tollway RTP ID: 17-10-0052 CTIPS 2060000608

Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Bay Area Infrastructure Financing

Project Name: ALA-880 Express Lanes

Description: In Alameda/Santa Clara Counties: On I-880 from Hegenberger to Dixon Landing (Southbound) and Dixon Landing to

Lewelling (Northbound): Convert HOV lanes to express lanes. Project also references RTP ID 240741

Air Quality Exempt Code: NON-EXEMPT

Route: 880 Post Mile From: Post Mile To: Toll

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	TOLLS	\$ 6,600						\$ 6,600
PE	TOLLS	\$ 13,200						\$ 13,200
ROW	TOLLS	\$ 300						\$ 300
CON	TOLLS	\$ 112,400						\$ 112,400
Total Pr	ogrammed Funding:	\$ 132,500						\$ 132,500

TIP ID: **CC-170002** County: Contra Costa System: Tollway RTP ID: 17-10-0048 CTIPS 2060000607

Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Contra Costa Transportation

Project Name: CC-680 Northern Segment Express Lane - Southbound

Description: Contra Costa County: On I-680 Southbound from Benicia-Martinez Toll Plaza to El Cerro: Convert HOV to express lanes and

add/modify express lane elements. Project also references RTP ID 17-10-0054

Air Quality Exempt Code: NON-EXEMPT

Route: 680 Post Mile From: 25.0 Post Mile To: 8.0 Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 5,574						\$ 5,574
PE	TOLLS	\$ 3,161						\$ 3,161
ROW	TOLLS	\$ 87						\$ 87
CON	OTHER LOCAL	\$ 1,876						\$ 1,876
CON	TOLLS	\$ 42,900						\$ 42,900
Total Pr	ogrammed Funding:	\$ 53,598						\$ 53,598

TIP ID: **REG130004** County: Regional System: Tollway RTP ID: 17-10-0054 CTIPS 2060000572

Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Bay Area Infrastructure Financing

Project Name: Regional Express Lane Network

Description: SF Bay Area: Regionwide: Program-level project costs to support the Regional Express Lane Network deployment including

program (planning, coordination, & management), centralized toll system, capitalized start-up operations and maintenance

costs

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll

	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	TOLLS	\$ 28,437						\$ 28,437
CON	TOLLS	\$ 49,574						\$ 49,574
Total Pr	ogrammed Funding:	\$ 78,011						\$ 78,011

TIP ID: VAR170003 County: Various System: Tollway RTP ID: 17-10-0053 CTIPS 2060000608

Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) Implementing Agency: Bay Area Infrastructure Financing

Project Name: ALA/CC-80 and Bay Bridge Approach Express Lanes

Description: In Alameda/Contra Costa counties: On I-80 from the Carquinez Bridge to Powell and the Bay Bridge Approaches: Convert

HOV lanes to express lanes. Project also references RTP ID 17-10-0045.

Air Quality Exempt Code: NON-EXEMPT

Route: 80 Post Mile From: Post Mile To: Toll

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
ENV	BT	\$ 5,000						\$ 5,000
ENV	RTP-LRP						\$ 4,800	\$ 4,800
PE	RTP-LRP						\$ 9,800	\$ 9,800
ROW	RTP-LRP						\$ 3,000	\$ 3,000
CON	RTP-LRP						\$ 75,700	\$ 75,700
Total Pro	ogrammed Funding:	\$ 5,000					\$ 93,300	\$ 98,300

End of section

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Regional Express Lane Network

Richmond-San Rafael Bridge

TIP ID: MRN150009 CTIPS County: Marin System: Tollway RTP ID: 17-10-0036 2060000596

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Richmond-San Rafael Bridge Access Improvements

Description: In Contra Costa and Marin Counties: On I-580/Richmond-San Rafael Bridge: Convert existing shoulders to an automobile

travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path

connections to bridge of Code: NON-EXEMPT Air Quality Exempt Code:

Post Mile From: Route: Post Mile To: Toll

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future Years	Total Programmed
PE	BT	\$ 8,740						\$ 8,740
ROW	BT	\$ 1,344						\$ 1,344
CON	BT	\$ 72,110	\$ 6,000					\$ 78,110
CON-CE	E BT	\$ 1,090						\$ 1,090
Total Pro	ogrammed Funding:	\$ 83,284	\$ 6,000					\$ 89,284

Richmond-San Rafael Bridge

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