

**GL: Lifeline Cycle 4 - 5307 JARC Set-aside  
(TIP ID- REG150004)**

**Last updated with TIP Revision 15-10**

**FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - CYCLE 4 LIFELINE (FY13-FY16) PROGRAM OF PROJECTS (REG150004)**

As Updated with TIP Revision 2015-10

|     |        |                                    |   |  |              | Federal Share by Urbanized Area (UA) and Apportionment Year |     |                  |     |                  |     |                  |     |                     |     |                   |                    |
|-----|--------|------------------------------------|---|--|--------------|---|-----|------------------|-----|------------------|-----|------------------|-----|---------------------|-----|-------------------|--------------------|
|     |        |                                    |   |  |              | FY 2013   |     | FY 2014          |     | FY 2015          |     | FY 2016          |     | Total Federal Share |     | Total Local Share | Total Project Cost |
| No. | County | Project Sponsor                    | Project   | Project Description  | Program Year | 5307/JARC   | UA  | 5307/JARC        | UA  | 5307/JARC        | UA  | 5307/JARC        | UA  | 5307/JARC           | UA  |                   |                    |
| 1   | ALA    | AC Transit                         | Preservation of Existing Services in Communities of Concern | Restructure and/or continue existing service on Lines 31, 40, 45, 62, 98, 800 and 801. Request is for 3 years of service.  | 2015         |   |     | 453,484          | SFO | 477,871          | SFO | 485,516          | SFO | 1,416,871           | SFO | 1,416,871         | 2,833,742          |
| 2   | ALA    | City of Oakland (via AC Transit)   | City of Oakland Broadway Shuttle                            | The Broadway Shuttle currently operates Monday-Thursday 7am-10pm; Friday 7am-1am; and Saturday 6pm-1am, every 10-15 minutes. Request is for 3 years of program operations. | 2015         |   |     | 129,742          | SFO | 136,719          | SFO | 138,907          | SFO | 405,368             | SFO | 405,368           | 810,736            |
| 3   | ALA    | LAVTA                              | WHEELS Route 14 Operating Assistance                        | Route 14 operations. Request is for 2 years of service.  | 2015         | 31,800  | LIV | 32,239           | LIV | 32,239           | LIV | 32,755           | LIV | 129,033             | LIV | 129,033           | 258,066            |
| 4   | CC     | County Connection (CCCTA)          | Preserve Operations in Community of Concern                 | Maintain existing service on Routes 11, 14, 16, 18, 19, 311, 314, 316.   | 2015         |   |     | 124,656          | CON | 124,656          | CON | 126,650          | CON | 375,962             | CON | 375,962           | 751,924            |
| 5   | CC     | Tri Delta Transit                  | Route 200 and 201   | Provide continued and expanded service between Bay Point (Community of Concern) and central Concord and Martinez.  | 2015         |   |     | 89,765           | ANT | 127,649          | ANT | 129,691          | ANT | 347,105             | ANT | 347,105           | 694,210            |
| 6   | CC     | AC Transit                         | Preserve Operations in Community of Concern                 | Maintain existing service on Lines 71, 76, 376, 800.   | 2015         |   |     | 87,387           | SFO | 78,362           | SFO | 79,615           | SFO | 245,364             | SFO | 245,364           | 490,728            |
| 7   | CC     | WestCAT                            | C3 Operations   | Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo.  | 2015         |   |     | 87,387           | SFO | 78,362           | SFO | 79,614           | SFO | 245,363             | SFO | 245,363           | 490,726            |
| 8   | NAP    | NCTPA                              | Operating Assistance  | Continue VINE Transit fixed route service.   | 2015         | 71,632  | NAP | 5,954            | NAP | 5,954            | NAP | 7,117            | NAP | 90,657              | NAP | 90,657            | 181,314            |
| 9   | NAP    | City of Napa (via NCTPA)           | Tulocay Creek Bridge/Trail Completion                       | Pave three-quarter mile of Class 1 multi-use trail between new Tulocay Creek bicycle/pedestrian bridge and Riverfront Green Park at Soscol & Third.                        | 2015         |   |     | 40,000           | NAP | 40,000           | NAP | 40,000           | NAP | 120,000             | NAP | 30,000            | 150,000            |
| 10  | NAP    | City of Calistoga (via NCTPA)      | Pedestrian Safety Enhancement                               | Installation of crosswalk and in-pavement crosswalk lighting with advanced warning flashing beacons on Lincoln Avenue at Brannan Street-Wappo Avenue.                      | 2015         |   |     | 26,667           | NAP | 26,667           | NAP | 26,666           | NAP | 80,000              | NAP | 20,000            | 100,000            |
| 11  | SF     | SFMTA                              | Expanding Late Night Transit Service to Communities in Need | Improve late-night Owl transit service in key communities of concern for three years.  | 2015         |   |     | 340,740          | SFO | 358,104          | SFO | 363,834          | SFO | 1,062,678           | SFO | 1,062,678         | 2,125,356          |
| 12  | SM     | SamTrans                           | Expansion of Fixed Route 122                                | Expand Route 122 service; add approximately 5.4 hours to daily weekday and Saturday service and 1.1 hours for Sunday service.  | 2015         |   |     | 140,890          | SFO | 148,070          | SFO | 150,439          | SFO | 439,400             | SFO | 439,400           | 878,800            |
| 13  | SM     | SamTrans                           | Fixed Route Bus Procurement                                 | Replace the articulated bus fleet, which has reached the end of its useful life.   | 2015         |   |     | 88,244           | SFO | 92,741           | SFO | 94,225           | SFO | 275,209             | SFO | 68,802            | 344,011            |
| 14  | SC     | Peninsula Family Service (via VTA) | Vehicle Loan Program - Santa Clara County                   | Provide low-interest auto loans to individuals who are unable to access affordably priced consumer loan financing.   | 2015         |   |     | 228,657          | SJ  | 228,657          | SJ  | 232,315          | SJ  | 689,629             | SJ  | 689,629           | 1,379,258          |
| 15  | SC     | Outreach & Escort, Inc. (via VTA)  | Family Transportation Services                              | Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and    | 2015         | 61,111  | GIL | 61,954           | GIL | 61,954           | GIL | 62,945           | GIL | 247,964             | GIL | 1,308,909         | 2,617,818          |
| 16  | SOL    | Fairfield and Suisun Transit       | Sustaining Route 30 Saturday Service                        | Continue funding Route 30 bus service on Saturdays between Fairfield and the City of Davis, serving Vacaville and Dixon along the route.                                   | 2015         | 20,716  | FF  | 21,003           | FF  | 21,003           | FF  | 21,338           | FF  | 84,060              | FF  | 84,060            | 168,120            |
| 17  | SOL    | Fairfield and Suisun Transit       | ADA Local Taxi Scrip Program                                | Provide a subsidized taxi fare program for seniors over age 60 and ADA qualified residents of Fairfield and Suisun City.   | 2015         | 73,935  | FF  | 74,955           | FF  | 74,955           | FF  | 76,155           | FF  | 300,000             | FF  | 300,000           | 600,000            |
| 18  | SOL    | SolTrans                           | Sustaining Route 2 (SCC-Vallejo)                            | Provide continued funding of the Solano Community College/SolTrans Bus Project (SolTrans Route 2).   | 2015         | 138,107   | VAL | 140,014          | VAL | 140,014          | VAL | 142,254          | VAL | 560,389             | VAL | 560,389           | 1,120,778          |
| 19  | SOL    | Fairfield and Suisun Transit       | Sustaining Route 20   | Fund Route 20, which provides intercity service between Fairfield and Vacaville .  | 2015         | 41,073  | VAC | 41,640           | VAC | 41,640           | VAC | 42,306           | VAC | 166,659             | VAC | 166,659           | 333,318            |
| 20  | SON    | Petaluma Transit                   | Weekend Service   | Support continued fixed route bus service on Saturday and Sunday for two years.  | 2015         | 18,960  | PET | 19,222           | PET | 19,222           | PET | 19,530           | PET | 76,934              | PET | 76,934            | 153,868            |
| 21  | SON    | Santa Rosa CityBus                 | Lifeline Vehicle Replacement                                | Project includes partial funding for the replacement of up to ten (10) fixed route buses in the aging Santa Rosa CityBus fleet.  | 2015         |   |     | 6,473            | SR  | 77,397           | SR  | 78,636           | SR  | 162,506             | SR  | 40,627            | 203,133            |
| 22  | SON    | Sonoma County Transit              | CNG Bus Purchase  | Assist with the purchase of two compressed natural gas (CNG) transit coaches.  | 2015         | 12,640  | PET | 12,815           | PET | 12,815           | PET | 13,020           | PET | 51,290              | PET | 43,347            | 216,736            |
|     |        |                                    |   |  |              |   |     | 4,863            | SR  | 58,153           | SR  | 59,083           | SR  | 122,099             | SR  |                   |                    |
|     |        |                                    |   | Antioch UA   |              | -   |     | 89,765           |     | 127,649          |     | 129,691          |     | 347,105             |     |                   |                    |
|     |        |                                    |   | Concord UA   |              | -   |     | 124,656          |     | 124,656          |     | 126,650          |     | 375,962             |     |                   |                    |
|     |        |                                    |   | Fairfield UA   |              | 94,651  |     | 95,958           |     | 97,493           |     | 97,493           |     | 384,060             |     |                   |                    |
|     |        |                                    |   | Gilroy-Morgan Hill UA  |              | 61,111  |     | 61,954           |     | 61,954           |     | 62,945           |     | 247,964             |     |                   |                    |
|     |        |                                    |   | Livermore UA   |              | 31,800  |     | 32,239           |     | 32,239           |     | 32,755           |     | 129,033             |     |                   |                    |
|     |        |                                    |   | Napa UA  |              | 71,632  |     | 72,621           |     | 72,621           |     | 73,783           |     | 290,657             |     |                   |                    |
|     |        |                                    |   | Petaluma UA  |              | 31,600  |     | 32,037           |     | 32,037           |     | 32,550           |     | 128,224             |     |                   |                    |
|     |        |                                    |   | San Francisco-Oakland UA   |              | -   |     | 1,327,874        |     | 1,370,229        |     | 1,392,150        |     | 4,090,253           |     |                   |                    |
|     |        |                                    |   | San Jose UA  |              | -   |     | 580,429          |     | 580,429          |     | 589,716          |     | 1,750,574           |     |                   |                    |
|     |        |                                    |   | Santa Rosa UA  |              | -   |     | 11,336           |     | 135,550          |     | 137,719          |     | 284,605             |     |                   |                    |
|     |        |                                    |   | Vacaville UA   |              | 41,073  |     | 41,640           |     | 41,640           |     | 42,306           |     | 166,659             |     |                   |                    |
|     |        |                                    |   | Vallejo UA   |              | 138,107   |     | 140,014          |     | 140,014          |     | 142,254          |     | 560,389             |     |                   |                    |
|     |        |                                    |   | <b>Total</b>   |              | <b>469,974</b>  |     | <b>2,610,523</b> |     | <b>2,814,976</b> |     | <b>2,860,012</b> |     | <b>8,755,485</b>    |     | <b>8,147,157</b>  | <b>16,902,642</b>  |