

Estimate of State Transit Assistance Funding, Including SB 1 Contribution

Updated, September 10, 2018



	FY2017-18	FY2017-18	FY2018-19	FY2018-19
	SB 1 Contribution	Grand Total	SB 1 Contribution	Estimated Total
AC Transit	\$5,001,006	\$15,003,019	\$9,646,644	\$19,293,289
Altamont Commuter Express (ACE)	\$105,855	\$317,564	\$227,357	\$454,714
BART	\$9,689,180	\$29,067,539	\$18,893,547	\$37,787,095
Caltrain	\$1,977,359	\$5,932,076	\$3,948,445	\$7,896,890
City of Dixon	\$1,649	\$4,948	\$3,333	\$6,666
City of Fairfield	\$41,725	\$125,174	\$110,578	\$221,156
City of Petaluma	\$10,412	\$31,235	\$19,569	\$39,138
City of Rio Vista	\$587	\$1,760	\$1,098	\$2,196
City of Santa Rosa	\$45,718	\$137,155	\$80,329	\$160,658
City of Union City	\$27,174	\$81,523	\$52,173	\$104,345
County Connection (CCCTA)	\$189,222	\$567,667	\$364,355	\$728,710
Golden Gate Transit	\$918,386	\$2,755,159	\$3,949,266	\$7,898,532
Marin Transit	\$325,696	\$977,087	\$668,346	\$1,336,691
SamTrans	\$1,946,995	\$5,840,984	\$3,874,338	\$7,748,676
San Francisco MTA	\$15,083,316	\$45,249,947	\$30,944,635	\$61,889,270
Santa Clara Valley Transit Authority (VTA)	\$6,875,849	\$20,627,548	\$14,126,546	\$28,253,091
Sonoma-Marín Area Rail Transit (SMART)	\$244,072	\$732,217	\$810,153	\$1,620,305
Solano County Transit	\$93,324	\$279,971	\$173,456	\$346,911
Sonoma County Transit	\$53,919	\$161,756	\$107,918	\$215,835
Tri Delta Transit (ECCCTA)	\$87,587	\$262,762	\$170,560	\$341,120
Vacaville City Coach	\$7,016	\$21,048	\$12,580	\$25,160
Vine Transit (Napa)	\$21,356	\$64,068	\$51,803	\$103,605
WestCat (WCCTA)	\$113,381	\$340,143	\$226,727	\$453,453
SF Bay Ferry (WETA)	\$440,258	\$1,320,775	\$951,982	\$1,903,964
Wheels (Livermore Amador Valley Transit)	\$88,350	\$265,051	\$161,225	\$322,450
REVENUE-BASED GRAND TOTAL	\$43,389,392	\$130,168,176	\$89,576,960	\$179,153,920
POPULATION-BASED FUNDS	\$16,268,783	\$48,806,348	\$32,385,293	\$64,770,585
GRAND TOTAL SF BAY AREA	\$59,658,175	\$178,974,524	\$121,962,253	\$243,924,505

SB 1 State of Good Repair Program Funding

Updated, September 10, 2018



	FY2017-18	FY2018-19
	Total (100% SB 1-Funded)	Estimated Total (100% SB 1-Funded)
AC Transit	\$3,154,291	\$3,053,265
Altamont Commuter Express (ACE)	\$66,752	\$71,961
BART	\$6,111,269	\$5,980,007
Caltrain	\$1,247,154	\$1,249,724
City of Dixon	\$1,040	\$1,055
City of Fairfield	\$26,316	\$34,999
City of Petaluma	\$6,568	\$6,194
City of Rio Vista	\$371	\$348
City of Santa Rosa	\$28,835	\$25,425
City of Union City	\$17,141	\$16,513
County Connection (CCCTA)	\$119,341	\$115,322
Golden Gate Transit	\$579,133	\$1,249,984
Marin Transit	\$205,422	\$211,538
SamTrans	\$1,228,098	\$1,226,269
San Francisco MTA	\$9,513,520	\$9,794,303
Santa Clara Valley Transit Authority (VTA)	\$4,337,002	\$4,471,201
SMART	\$153,973	\$256,422
Solano County Transit	\$58,860	\$54,900
Sonoma County Transit	\$34,008	\$34,157
Tri Delta Transit (ECCCTA)	\$55,241	\$53,984
Vacaville City Coach	\$4,426	\$3,982
Vine Transit (Napa)	\$13,469	\$16,396
WestCat (WCCTA)	\$71,511	\$71,761
Wheels (Livermore Amador Valley Transit)	\$55,724	\$51,029
SF Bay Ferry (WETA)	\$277,673	\$301,312
REVENUE-BASED GRAND TOTAL	\$27,367,136	\$28,352,052
POPULATION-BASED FUNDS	\$10,296,571	\$10,250,287
TOTAL SGR PROGRAM	\$37,663,707	\$38,602,339