

SB1 Program Matrix | May 2017

Program	Annual Statewide Funding (FY 2018–19)	Expected Bay Area Funding (FY 2018–19)	Directing Agency	Distribution Basis (or "Competitive")	Revenue Source	Indexed to CPI	Effective Date(s)
Road Maintenance and Rehabilitation Account (RMRA)					12-cent/gallon gasoline excise tax	Y	1-Nov-17
					Transportation Improvement Fee (TIF) (vehicle registration charge)	Y	1-Jan-18
					\$100/year zero-emission vehicle registration charge	Y	1-Jul-20
					20-cent/gallon diesel excise tax increase	Y	1-Nov-17
Local Streets and Roads (LSR)							
Annual LSR	\$1,100	\$218	locals/CTC (jurisdictions must submit a project list to CTC)	LSR formula (SHC Section 2103 (a)(3)(C))	RMRA	Y	See RMRA "Effective Dates."
One-Time Infusion	\$75	\$14	locals	LSR formula (SHC Section 2103 (a)(3)(C))	General Fund (GF) loan repayment		See *
State Highway Maintenance and Rehabilitation							
Annual State Highway Maintenance and SHOPP	\$1,100	TBD	Caltrans	Not specified, but funds will be used by Caltrans for maintenance of the state highway system or for purposes of the state highway operation and protection program.	RMRA	Y	See RMRA "Effective Dates."
One-Time Infusion	\$75	TBD	Caltrans	SHOPP	GF loan repayment	N	See *
Caltrans Bridge and Culvert	\$400	TBD	Caltrans	Not specified, but funds will be used by Caltrans for state highway bridge and culvert maintenance.	RMRA takedown	N	See RMRA "Effective Dates."
Advance Mitigation	\$30	TBD	Caltrans	n/a	Caltrans set aside	N	FY 2017–18
STIP**							
RTIP	\$77	\$13	Caltrans	STIP formula	17.3 cent/gallon gas tax reset	Y	1-Jul-19
ITIP	\$26	TBD	Caltrans	Caltrans	17.3 cent/gallon gas tax reset	Y	1-Jul-19
Public Transit Formula							
STA	\$250	\$94	Transit Agencies/RTPAs	STA population- and revenue-based formulas (PUC Section 99313 and 99314)	3.5 percent diesel sales tax increase	N	1-Nov-17
STA Revenue-Based		\$70					
STA Population-Based		\$24					
STA Capital	\$105	\$39	Caltrans (prior to receiving an apportionment, a recipient transit agency must submit a detailed list of proposed projects to Caltrans, after which the department shall certify the transit agency's eligibility to the Controller)	STA population- and revenue-based formulas (PUC Section 99313 and 99314)	TIF takedown	Y	FY 2017–18
STA Revenue-Based		\$29					
STA Population-Based		\$10					
Transit and Intercity Rail							
Annual TIRCP	\$245	TBD	CalSTA	Competitive	TIF takedown	Y	FY 2017–18
One-Time Infusion	\$79	TBD	CalSTA	Competitive	GF loan repayment	N	See *
Intercity and Commuter Rail							
State-Supported Intercity Rail	\$19	TBD	CalSTA	Each of the state's three intercity rail corridors will receive a minimum of 25 percent of these funds. CalSTA will adopt guidelines to govern the administration of the funds.	0.5 percent diesel sales tax	N	1-Nov-17
Commuter Rail	\$19	\$11.3	CalSTA	Each of the state's five commuter rail corridors shall receive 20 percent of the funds through FY 2019–20. Commencing on July 1, 2020, the funds will be allocated based on guidelines and a distribution formula adopted by CalSTA.	0.5 percent diesel sales tax	N	1-Nov-17
Other Programs							
Trade Corridors	\$280	TBD	Legislature	Competitive (earmarked)	20-cent/gallon diesel excise tax increase	Y	1-Nov-17
Solutions for Congested Corridors	\$250	TBD	CTC	Competitive. CTC, in consultation with ARB, shall adopt program guidelines. The commission shall allocate no more than one-half of the funds available each year to projects nominated exclusively by the department. Preference shall be given to corridor plans that demonstrate collaboration between the department and local or regional partners.	TIF takedown	N	FY 2017–18
S/L Partnership for Self-Help	\$200	TBD	CTC	CTC, in consultation with Caltrans, transportation planning agencies, county transportation commissions, and other local agencies, shall develop guidelines on the allocation of funds no later than January 1, 2018.	RMRA takedown	N	See RMRA "Effective Dates."
Active Transportation Program (ATP)	\$100	TBD	CTC	ATP distribution (SHC Section 2381)	RMRA takedown	N	See RMRA "Effective Dates."
Freeway Service Patrol (FSP)	\$25	\$5.7	SAFE agencies/CHP/Caltrans	Not specified. Funding will potentially flow through existing FSP formula, which was used to estimate the "Expected Bay Area Annual Amount."	RMRA takedown	N	See RMRA "Effective Dates."
Local Planning Grants	\$25	TBD	Caltrans	Competitive. Caltrans to develop guidelines in consultation with ARB, OPR, and HCD.	RMRA takedown	N	See RMRA "Effective Dates."
Resiliency Planning Grant (One-Time)	\$6.6	TBD	Caltrans (not specified, but funds are transferred to the Public Transportation Account)	Not specified	GF loan repayment	N	See *
Workforce Development Local Assistance	\$5	TBD	California Workforce Development Board	Not specified	RMRA takedown	N	See RMRA "Effective Dates."
Transportation Research	\$7	TBD	UC and CSU with legislative oversight	\$5 million/year to the University of California and \$2 million/year to the California State University	RMRA takedown	N	See RMRA "Effective Dates."

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* **GF loan repayment** shall be complete no later than June 30, 2020. The repayments will be made in equal installments over three years.

** STIP funding estimate is based on SB1 summary materials released by the Brown administration. MTC forecasts suggest the Bay Area could receive over \$200 million in 2018 STIP and future STIP cycles.

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