



METROPOLITAN
TRANSPORTATION
COMMISSION

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Alfredo Pedroza, Chair
Napa County and Cities

February 18, 2022

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San Francisco Mayor's Appointee

Abhijit Bagde
Division of Transportation Programming
Caltrans

Margaret Abe-Koga
Cities of Santa Clara County

Eddie Abn
San Francisco Bay Conservation and
Development Commission

P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

David Canepa
San Mateo County

RE: MTC TIP Revision No. 2021-13 – Administrative Modification

Cindy Chavez
Santa Clara County

Abhijit Bagde:

Damon Connolly
Marin County and Cities

Please be advised that MTC recently made several changes to the 2021 Federal Transportation Improvement Program (TIP). TIP Revision No. 2021-13 revises five projects with no net change in funding across all program years. Among other changes, this revision:

Carol Dutra-Vernaci
Cities of Alameda County

Dina El-Tawansy
California State Transportation Agency

Victoria Fleming
Sonoma County and Cities

Dorene M. Giacopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Sam Liccardo
San Jose Mayor's Appointee

- Updates the funding plans of three projects to reflect the latest programming decisions and obligations; and
- Updates the description of Alameda CTC's I-680 Express Lane Gap Closure: SR-84 to Alcosta Blvd. project and the Bike Share Capital Program to better reflect the existing scopes of the projects.

Nate Miley
Alameda County

The administrative modification is financially constrained by year.

Gina Papan
Cities of San Mateo County

David Rabbitt
Association of Bay Area Governments

MTC's 2021 TIP, as revised with Revision No. 2021-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Hillary Ronen
City and County of San Francisco

Libby Schaaf
Oakland Mayor's Appointee

The investments described in MTC's 2021 TIP, as revised with TIP Revision No. 2021-13, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

James P. Spering
Solano County and Cities

Amy R. Worth
Cities of Contra Costa County

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2021 TIP, including the proposed Revision No. 2021-13, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Vacant
U.S. Department of Housing and Urban
Development

Therese W. McMillan
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Brad Paul
Deputy Executive Director, Local
Government Services

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

Abhijit Bagde
TIP Revision 2021-13
February 18, 2022
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If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2021-13

TIP Revision Summary 2021-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety & Operational Impv	Update the funding plan to reprogram \$1.5M in STP from CON to PE and \$1.4M in RTP-LRP from PE to CON	\$0	0.0%
VAR170024	Metropolitan Transportation Commission (MTC)	Bike Share Capital Program	Update the project description to properly reflect the scope of the project	\$0	0.0%
System: Regional					
REG170016	Metropolitan Transportation Commission (MTC)	Regional Planning - PDA Implementation	Update the funding program to reprogram STP CON funds of \$150,000 from FFY22 to FFY14	\$0	0.0%
System: State Highway					
ALA170009	Alameda County Transportation Commission (ACTC)	I-680 Express Lane Gap Closure: SR-84 to Alcosta	Update the project description to clarify the project scope	\$0	0.0%
System: Transit					
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Ferry Terminal Landside Imprvmnts	Update the funding plan to reprogram \$100K in FY22 FBD funds from CON to PE and \$111K in PE Local funds from FY18 to FY22	\$0	0.0%
Total Funding Change:				\$0	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$40,491,000	\$47,009,000	\$0	\$434,951,754	\$522,451,754	\$208,199,455
Proposed:	\$40,491,000	\$47,009,000	\$0	\$434,951,754	\$522,451,754	\$208,160,010
Delta:	\$0	\$0	\$0	\$0	\$0	-\$39,445

Report of TIP Revision 2021-13 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170009 **Revision:** 2021-13 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006099

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: I-680 Express Lane Gap Closure: SR-84 to Alcosta **Hwy Rte:** 680

Proj Description: Alameda and Contra Costa Counties: SB I-680 from SR-84 to north of Alcosta Blvd: express lane improvements (Phase 1); NB and SB I-680 from SR-84 to north of Alcosta Blvd: Widen for express lanes (Phase 2).

Revision Reason: Update the project description to clarify the project scope

Primary RTP ID: 21-T12-116 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$4,530,000,000 **Review:** PR

RTP Description: Express Lanes - Regional

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
PE	SALESTAX-MEASURE	27,000,000	27,000,000	-	-	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000,000	-	-	80,000,000	-	-	-	-
CON	RIP-CRRSAA	5,793,000	-	-	5,793,000	-	-	-	-
CON	RIP-T5	5,273,000	-	-	5,273,000	-	-	-	-
CON	RTP-LRP	252,000,000	-	-	-	-	-	252,000,000	-
CON	SALESTAX-MEASURE	46,925,000	-	-	46,925,000	-	-	-	-
CON	SB1	47,009,000	-	-	47,009,000	-	-	-	-
Total Funding		480,000,000	34,000,000	-	185,000,000	-	-	261,000,000	-

CURRENT

TIP ID: ALA170009 **Revision:** 2021-08 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006099

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: I-680 Express Lane Gap Closure: SR-84 to Alcosta **Hwy Rte:**

Proj Description: Alameda County: SB I-680 from SR-84 to Alcosta Blvd: express lane improvements (Phase 1); NB I-680 from SR-84 to Alcosta Blvd: Widen for express lanes (Phase 2). Project also references the amendment to Plan Bay Area 2040.

Revision Reason: Update the funding plan to reprogram and change the source for \$500K from FY25 CON RTP-LRP to FY18 PE Sales Tax, reprogram \$183M in CON from FY25 to FY22 and change the source from RTP-LRP to \$45M Sales Tax, \$11M in RIP, \$47M in SB1-LPP and \$80M in Local

Primary RTP ID: 17-10-0065 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$480,000,000 **Review:** PR

RTP Description: Interstate 680 Express Lanes Gap Closure

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
PE	SALESTAX-MEASURE	27,000,000	27,000,000	-	-	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000,000	-	-	80,000,000	-	-	-	-
CON	RIP-CRRSAA	5,793,000	-	-	5,793,000	-	-	-	-
CON	RIP-T5	5,273,000	-	-	5,273,000	-	-	-	-
CON	RTP-LRP	252,000,000	-	-	-	-	-	252,000,000	-
CON	SALESTAX-MEASURE	46,925,000	-	-	46,925,000	-	-	-	-
CON	SB1	47,009,000	-	-	47,009,000	-	-	-	-
Total Funding		480,000,000	34,000,000	-	185,000,000	-	-	261,000,000	-

End of Project ALA170009

Report of TIP Revision 2021-13
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP190007 Revision: 2021-13 Version: 5 Status: PROPOSED CTIPS ID: 20600006705

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Napa Valley Forward: Safety & Operational Impv Hwy Rte: 37

Proj Description: Napa: SR-29 Up Valley Corridor: Provide safety and operational improvements for multimodal corridor.

Revision Reason: Update the funding plan to reprogram \$1.5M in STP from CON to PE and \$1.4M in RTP-LRP from PE to CON

Primary RTP ID: 21-T07-056 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 050 RTP Cost: \$5,700,000,000 Review: PR

RTP Description: Minor Roadway Improvements - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	STP-T5	3,700,000	-	1,000,000	2,700,000	-	-	-	424,390
ROW	STP-T5	150,000	-	-	150,000	-	-	-	17,205
CON	RTP-LRP	6,900,000	-	-	-	-	-	6,900,000	-
CON	STP-T5	4,150,000	-	-	4,150,000	-	-	-	476,005
Total Funding		14,900,000	-	1,000,000	7,000,000	-	-	6,900,000	917,600

CURRENT

TIP ID: NAP190007 Revision: 2021-11 Version: 4 Status: ACTIVE CTIPS ID: 20600006705

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Napa Valley Forward: Safety & Operational Impv Hwy Rte: 37

Proj Description: Napa: SR-29 Up Valley Corridor: Provide safety and operational improvements for multimodal corridor.

Revision Reason: Update the funding program to reprogram STP-SSM PE funds of \$1,200,000 in FFY21 to FFY22.

Primary RTP ID: 21-T07-056 Sec. RTP ID: RTP Cycle: PLANBAYAREA2050 RTP Cost: \$5,700,000,000 Review: PR

RTP Description: Minor Roadway Improvements - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	1,400,000	-	-	-	-	-	1,400,000	-
PE	STP-T5	2,200,000	-	1,000,000	1,200,000	-	-	-	252,340
ROW	STP-T5	150,000	-	-	150,000	-	-	-	17,205
CON	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
CON	STP-T5	5,650,000	-	-	5,650,000	-	-	-	648,055
Total Funding		14,900,000	-	1,000,000	7,000,000	-	-	6,900,000	917,600

End of Project NAP190007

Report of TIP Revision 2021-13 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170016 Revision: 2021-13 Version: 8 Status: ACCEPTED CTIPS ID: 20600006293

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning - PDA Implementation Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

Revision Reason: Update the funding program to reprogram STP CON funds of \$150,000 from FFY22 to FFY14

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$200,000,000 Review: PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	2,286,744	1,107,744	-	1,179,000	-	-	-	-
CON	STP-T4	150,000	150,000	-	-	-	-	-	-
CON	STP-T5	17,500,000	8,550,000	-	8,950,000	-	-	-	1,083,915
Total Funding		19,936,744	9,807,744	-	10,129,000	-	-	-	1,083,915

CURRENT

TIP ID: REG170016 Revision: 2021-00 Version: 7 Status: ACTIVE CTIPS ID: 20600006293

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning - PDA Implementation Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$200,000,000 Review: PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	2,286,744	1,107,744	-	1,179,000	-	-	-	-
CON	STP-T4	150,000	-	-	150,000	-	-	-	-
CON	STP-T5	17,500,000	8,550,000	-	8,950,000	-	-	-	1,083,915
Total Funding		19,936,744	9,657,744	-	10,279,000	-	-	-	1,083,915

End of Project REG170016

**Report of TIP Revision 2021-13
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-190006 Revision: 2021-13 Version: 4 Status: ACCEPTED CTIPS ID: 20600006637

Sponsoring Agency: TIMMA Implementing Agency: TIMMA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Treasure Island Ferry Terminal Landside Imprvmnts Hwy Rte:
 Proj Description: San Francisco: On Treasure Island at the new Treasure Island Intermodal Terminal: Construct land-side improvements
 Revision Reason: Update the funding plan to reprogram \$100K in FY22 FBD funds from CON to PE and \$111K in PE Local funds from FY18 to FY22
 Primary RTP ID: 17-05-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$974,000,000 Review: PR
 040
 RTP Description: Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	FED-DISC	100,000	-	-	100,000	-	-	-	-
PE	LOCAL GEN FUND	110,555	-	-	110,555	-	-	-	-
CON	FED-DISC	2,900,000	-	-	2,900,000	-	-	-	-
CON	PRIVATE	1,220,455	-	-	1,220,455	-	-	-	-
Total Funding		4,331,010	-	-	4,331,010	-	-	-	-

CURRENT

TIP ID: SF-190006 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006637

Sponsoring Agency: TIMMA Implementing Agency: TIMMA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Treasure Island Ferry Terminal Landside Imprvmnts Hwy Rte:
 Proj Description: San Francisco: On Treasure Island at the new Treasure Island Intermodal Terminal: Construct land-side improvements
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-05-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$974,000,000 Review: PR
 RTP Description: Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	110,555	110,555	-	-	-	-	-	-
CON	FED-DISC	3,000,000	-	-	3,000,000	-	-	-	-
CON	PRIVATE	1,220,455	-	-	1,220,455	-	-	-	-
Total Funding		4,331,010	110,555	-	4,220,455	-	-	-	-

End of Project SF-190006

Report of TIP Revision 2021-13 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170024 Revision: 2021-13 Version: 10 Status: ACCEPTED CTIPS ID: 20600006375

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: LOCAL ROAD Mode:BIKE/PED:93% | RAIL:6% | FERRY:1% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Bike Share Capital Program Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Coordinate planning, outreach, policy and information sharing for bikeshare and micromobility programs. Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bicycle sharing

Revision Reason: Update the project description to properly reflect the scope of the project
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: AA
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
OTHER	STP-T4	700,000	-	-	700,000	-	-	-	-	80,290
CON	CMAQ-T4	75,000	75,000	-	-	-	-	-	-	8,603
CON	LOCAL GEN FUND	659,000	659,000	-	-	-	-	-	-	-
CON	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-	-
Total Funding		3,284,000	2,584,000	-	700,000	-	-	-	-	88,893

CURRENT

TIP ID: VAR170024 Revision: 2021-11 Version: 9 Status: ACTIVE CTIPS ID: 20600006375

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: LOCAL ROAD Mode:BIKE/PED:93% | RAIL:6% | FERRY:1% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Bike Share Capital Program Hwy Rte:
 Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing

Revision Reason: Update the funding plan to change the phase for \$700K in FY22 STP from CON to OTHER to clarify the phase of work with no change to the nature of the work being done.
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$658,000,000 Review: AA
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
OTHER	STP-T4	700,000	-	-	700,000	-	-	-	-	80,290
CON	CMAQ-T4	75,000	75,000	-	-	-	-	-	-	8,603
CON	LOCAL GEN FUND	659,000	659,000	-	-	-	-	-	-	-
CON	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-	-
Total Funding		3,284,000	2,584,000	-	700,000	-	-	-	-	88,893

End of Project VAR170024

Report of TIP Revision 2021-13
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$40,491,000	\$47,009,000	\$0	\$434,951,754	\$522,451,754	\$208,199,455	\$2,090,408
Proposed:	\$40,491,000	\$47,009,000	\$0	\$434,951,754	\$522,451,754	\$208,160,010	\$2,090,408
Delta:	\$0	\$0	\$0	\$0	\$0	-\$39,445	\$0