TIP Revision Summary 2021-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA170074	Alameda (City)	Alameda Grand St Pavement Rehab and Safety Imps	Update the project description to include complete street improvements and limit the number of streets and update the funding plan to reprogram CON funds from FY22 to FY23	\$C	0.0%
SCL170023	Sunnyvale	Peery Park "Sense of Place" Improvements	Update the project description to reduce the scope of the project as some elements were completed under other, locally-funded projects	\$C	0.0%
SOL210009	Fairfield	Fairfield West Texas Street Complete Streets	Amend a new exempt project into the TIP with \$11M in ATP funds	\$10,903,000) ~%
SOL210010	Vallejo	Vallejo Springs Rd Pavement Preservation	Amend a new exempt project into the TIP with \$1.8M in STP-SSM being transferred from SOL170008 and \$457K in Local funds	\$2,257,000) ~%
System: Pu	blic Lands/Trails				
SOL170008	Vallejo	Vallejo Bay Trail / Vine Trail Gap Closure	Update the funding plan to remove \$1.8M in STP-SSM as the funds are being transferred to SOL210010 and add \$1.8M in Local and \$16K in TDA funds	\$16,300	0.2%
System: Tra	ansit				
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$19M in 5337 and \$4.8M in Local funds	\$23,850,000) 28.3%
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation program	Update the funding plan to add \$21M in 5337 and \$5.25M in Local funds	\$26,250,000	100.0%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$30.7M in 5337 and \$7.7M in Local funds	\$38,400,000) 13.9%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$30.7M in 5337 and \$7.7M in Local funds	\$38,400,000) 16.0%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$52M in 5337 and \$13M in Local funds	\$65,272,500	20.5%
CC-210015	Western Contra Costa Transit Authority (WestCAT)	WestCat 45-foot Over the Road Coach Replacement	Amend a new exempt project into the TIP with \$1.1M in 5307 and \$279K in Local funds	\$1,394,000) ~%
CC-210016	Western Contra Costa Transit Authority (WestCAT)	WestCAT Purchase Double Decker Vehicles	Amend a new exempt project into the TIP with \$1.7M in 5307 and \$420K in Local funds	\$2,098,000) ~%
MRN150011	Marin County Transit District	MCTD- Replace Shuttle Vehicles	Update the funding plan to add \$94K in 5307 and \$24K in Sales Tax funds and update the description to add one shuttle bus	\$118,000	7.6%
MRN170004	Marin County Transit District	MCTD: Replace Paratransit Vehicles with Vans	Update the funding plan to add \$252K in 5307 and \$63K in Sales Tax funds and update the project description to add 3 vehicles	\$315,000) 219.5%
MRN170005	Marin County Transit District	MCTD: Replace Rural Cutaway Vehicles	Update the funding plan to add \$189K in 5307 and \$897K in Local funds and update the project description to add two buses	\$1,086,000) 176.3%
MRN210004	Marin County Transit District	MCTD: Replace Paratransit Vehicles	Amend a new exempt project into the TIP with \$412K in 5307 and \$103K in Sales Tax funds	\$515,000) ~%

TIP Revision Summary 2021-20

TIP ID	Sponsor	Project Name	Description of Change			Funding Change (\$)	Funding Change (%)
MRN210005	Marin County Transit District	MCTD: Replace 35ft Hybrid Vehicles	Amend a new exempt project into and \$457K in Sales Tax funds	o the TIP with \$4.9M in 5307, \$	756K in SB1-SGR	\$6,069,000	~%
MRN210007	Marin County Transit District	MCTD: Replace Demand Response Vans	Amend a new exempt project into funds	o the TIP with \$336K in 5307 a	nd \$84K in Sales Tax	\$420,000	~%
SCL210030	Santa Clara Valley Transportation Authority (VTA)	N 1st/Tasman EB Track Switch Mod - TSP Enhancement	Amend a new exempt project into funds	o the TIP with \$1.64M in 5337 a	and \$410K in Local	\$2,050,000	~%
SCL210031	Santa Clara Valley Transportation Authority (VTA)	VTA Network Switch Replacement Upgrade	Amend a new exempt project into funds	o the TIP with \$3.7M in 5337 ar	nd \$920K in Local	\$4,600,000	~%
SCL210032	Santa Clara Valley Transportation Authority (VTA)	VTA Axle Press Replacement	Amend a new exempt project into funds	o the TIP with \$1.7M in 5337 ar	nd \$434K in Local	\$2,170,375	~%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Update the funding plan to add \$ Program funds and reprogram \$		2	\$3,440,000	38.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$	34.5M in 5337 and \$8.6M in Lo	ocal funds	\$43,125,000	21.1%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Update the funding plan to add \$	3.2M in 5337 and \$1M in Loca	funds	\$4,275,500	74.8%
SM-210014	San Mateo County Transit District (SAMTRANS)	SamTrans Bus Replacement	Amend a new exempt project into \$30.5M in Sales Tax funds	o the TIP with \$121M in 5307,	\$811K in 5339, and	\$152,355,000	~%
SM-210015	San Mateo County Transit District (SAMTRANS)	SamTrans Paratransit Vehicle Replacements	Amend a new exempt project into funds	o the TIP with \$6.3M in 5307 ar	nd \$1.6M in Local	\$7,832,489	~%
SON170026	Santa Rosa City Bus	Santa Rosa CityBus: Electric Bus Replacement	Update the funding plan to add \$ and \$1M in Local funds and upda buses			\$5,360,375	152.6%
SON210008	Santa Rosa City Bus	Santa Rosa CityBus: ZEB Replacement	Amend a new exempt project into funds, and \$361K in Local funds	o the TIP with \$556K in 5307 fu	inds, \$889K in 5339	\$1,805,589	~%
				T	otal Funding Change:	\$444,378,128	
			TIP Revision Summary				
	Fede	eral State	Regional	Local	Total		2021 TIP Only
Current:	\$918,27		\$22,566,536	\$211,831,300	\$1,183,854,27		\$110,101,930
Proposed:	\$1,263,03	\$8,317 \$42,845,446	\$22,566,536	\$299,782,100	\$1,628,232,39	9	\$499,482,558
Delta:	\$344,76	8,062 \$11,659,266	\$0	\$87,950,800	\$444,378,12	8	\$389,380,628

			(By I	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: ALA0900	65	Revision: 2021-2	20	Version: 19	Sta	tus: ACCEPTE	D	CTIPS ID: 20600	004773
Sponsoring Agen	cy: BART			Im	plementing Age	ncy: BART			
Trans. System:	TRANSIT	Mode:RAIL	:100%			ype: INTERCIT	Y RAIL	Purpose: MAIN	T/REHAB
Project Name:	BART: Fare C	ollection Equipment						Hwy	Rte:
Proj Description:	BART: Svsterr	wide: Acquire and ir	nstall fare colle	ction equipment.					
Revision Reason:	-	nding plan to add \$1			funds				
Primary RTP ID:	21-T01-002	01		Cycle: PLANBA		Cost: \$59,500,00	00,000	Review: AA	
RTP Description:	Operate and M	laintain the Existing	System - Publi	c Transit Capital	Assets - Region	nal			
AQCTF Review:	Reviewed		-,						
AQ Description:		CFR 93.126) - Purch	ase of operatin	a equipment for	vehicles (e.a. r	adios fareboves	s lifts atc.)		
· · · · · ·	,	,	•	• • •	(U		,		
Phase Fund Sc	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T4		2,520,000	2,520,000	-	-	-	-	-	-
CON 5307-T5 CON 5309-T4-		6,211,000	6,211,000	-	-	-	-	-	-
CON 5309-T4- CON 5337-T4	FG	1,975,000 13,883,256	1,975,000 13,883,256	-	-	-	-	-	-
CON 5337-14 CON 5337-T5		37,993,000	24,633,000	- 13,360,000	-	-	-	-	-
CON 5337-T6		19,080,000	- 24,033,000	-		6,360,000	6,360,000	6,360,000	-
	EN FUND	22,074,958	12,879,958	3,340,000	1,085,000	1,590,000	1,590,000	1,590,000	-
CON STP-CRF		4,335,000		-	4,335,000	-	-	-	497,225
Total Funding		108,072,214	62,102,214	16,700,000	5,420,000	7,950,000	7,950,000	7,950,000	497,225
								I	
				CURREN	т				
TIP ID: ALA0900	65	Revision: 2021-1	1	Version: 18	Sta	atus: ACTIVE		CTIPS ID: 20600	004773
Sponsoring Agend					plementing Age				
Trans. System:	TRANSIT	Mode: RAIL:	100%			vpe: INTERCIT	Y RAIL	Purpose: MAIN	T/REHAB
Project Name:		ollection Equipment			· · · , · · · ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Hwy	
Proj Description:		wide: Acquire and in	nstall fare colle	ction equipment.				,	
Revision Reason:		nding program to rep Local Match from FI			nds of \$4,335,00	00 in FFY21 to F	FY22. Also re	eprogram \$1,085,	000 in
Primary RTP ID:	21-T01-001	Sec. RTP ID:		e: Planbayar	EA2050 RTP C	Cost: \$211,000,0	000,000	Review: AA	
RTP Description:	Operate and M	laintain the Existing	System - Base	line Public Trans	it Service Levels	s - Regional			
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 (CFR 93.126) - Purch	ase of operatir	ng equipment for	vehicles (e.g., ra	adios, fareboxes	s, lifts, etc.)		
Phase Fund Sc	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T4		2,520,000	2,520,000	-	-	-	-	-	-
CON 5307-T5		6,211,000	6,211,000	-	-	-	-	-	-
CON 5309-T4-	FG	1,975,000	1,975,000	-	-	-	-	-	-
CON 5337-T4		13,883,256	13,883,256	-	-	-	-	-	-
CON 5337-T5		37,993,000	24,633,000	13,360,000	-	-	-	-	-

End of Project ALA090065

16,700,000

62,102,214

4,335,000

5,420,000

-

-

CON

Total Funding

STP-CRRSAA

4,335,000

84,222,214

497,225

497,225

(By	Phase &	Fund \$	Source)

				PROPOSE	D				
TIP ID: ALA1700)74	Revision: 2021-20		Version: 5	Statu	S: ACCEPTE	D (CTIPS ID: 20600	0006319
Sponsoring Agen	i <mark>cy:</mark> Alameda			Im	plementing Agend	y: Alameda			
Trans. System:	LOCAL ROAD	D Mode:AUTO:	65% BIKE/P	ED:25% BUS:1	10% Project Typ	e: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Project Name:	Alameda Gra	nd St Pavement Rehab	and Safety I	mps				Hwy	Rte:
Proj Description:	Alameda: Alor improvements	ng Grand St: Resurface	e and rehabili	tate pavement, i	mplement bicycle	and pedestria	n improvemer	nts and other com	nplete streets
Revision Reason		oject description to incl		e street improven	ments and limit the	e number of str	reets and upd	ate the funding p	lan to
Primary RTP ID:	21-T01-003	DN funds from FY22 to Sec. RTP ID:		Cycle: PLANBA	YAREA2 RTP Co	<mark>st:</mark> \$61,900,00	00,000	Review: AA	
RTP Description:	Operate and I	Maintain the Existing Sy	ystem - Local	Streets and Roa	ads - Regional				
AQCTF Review:	Review Pendi	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Paveme	ent resurfacin	g and/or rehabili	tation				
Phase Fund So	ource	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE LOCAL (GEN FUND	60,000	60,000	-	-	-	-	-	-
	GEN FUND	172,000	-	-	-	172,000	-	-	-
CON STP-T5		827,000	-	-	-	827,000	-	-	-
Total Funding		1,059,000	60,000	-	-	999,000	-	-	-
Total Funding		1,059,000	60,000		-	999,000	-	-	-
			60,000	CURREN				-	-
TIP ID: ALA1700		1,059,000 Revision: 2021-00	60,000	Version: 4	Statu	IS: ACTIVE		CTIPS ID: 20600	- 0006319
TIP ID: ALA1700 Sponsoring Agen	cy: Alameda	Revision: 2021-00		Version: 4	Statu plementing Ageno	us: ACTIVE cy: Alameda			
TIP ID: ALA1700 Sponsoring Agen Trans. System:	<mark>cy:</mark> Alameda LOCAL ROAI	Revision: 2021-00 D Mode: AUTO:6	65% BIKE/P	Version: 4	Statu plementing Ageno	IS: ACTIVE		Purpose: MAIN	T/REHAB
TIP ID: ALA1700 Sponsoring Agen	<mark>cy:</mark> Alameda LOCAL ROAI	Revision: 2021-00	65% BIKE/P	Version: 4	Statu plementing Ageno	us: ACTIVE cy: Alameda			T/REHAB
TIP ID: ALA1700 Sponsoring Agen Trans. System:	cy: Alameda LOCAL ROAI Alameda City	Revision: 2021-00 D Mode: AUTO:6	65% BIKE/P	Version: 4 Im ED:25%	Statu plementing Ageno	us: ACTIVE cy: Alameda		Purpose: MAIN	T/REHAB
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name:	cy: Alameda LOCAL ROAI Alameda City Alameda: Var	Revision: 2021-00 D <u>Mode</u> : AUTO:6 -Wide Pavement Rehat ious streets: Resurface	65% BIKE/P	Version: 4 Im ED:25%	Statu plementing Ageno	us: ACTIVE cy: Alameda		Purpose: MAIN	T/REHAB
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: Alameda LOCAL ROAI Alameda City Alameda: Var	Revision: 2021-00 D Mode: AUTO:6 BUS:10 -Wide Pavement Rehal ious streets: Resurface late	55% BIKE/P politation and rehabilit	Version: 4 Im ED:25% ate pavement	Statu plementing Ageno	us: ACTIVE cy: Alameda be: PAVEMEN	т	Purpose: MAIN	T/REHAB
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: Alameda LOCAL ROAI Alameda City Alameda: Var : 2021 TIP Upd 17-10-0022	Revision: 2021-00 D Mode: AUTO:6 BUS:10 -Wide Pavement Rehal ious streets: Resurface late	55% BIKE/Pl billitation and rehabilit RTP Cycle	Version: 4 Im ED:25% ate pavement e: PLANBAYAR	Statu plementing Ageno Project Typ	us: ACTIVE cy: Alameda be: PAVEMEN	т	Purpose: MAIN Hwy	T/REHAB
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	cy: Alameda LOCAL ROAI Alameda City Alameda: Var 2021 TIP Upd 17-10-0022 Local and Stra Review Pendi	Revision: 2021-00 D Mode: AUTO:0 BUS:10 Wide Pavement Renat ious streets: Resurface late Sec. RTP ID: eets and Roads - Existi	55% BIKE/Pl offitation and rehabilit RTP Cycle ng Conditions	Version: 4 Im ED:25% ate pavement e: PLANBAYAR	Statu plementing Agend Project Typ EA2040 RTP Co	us: ACTIVE cy: Alameda be: PAVEMEN	т	Purpose: MAIN Hwy	T/REHAB
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	cy: Alameda LOCAL ROAL Alameda City Alameda: Var : 2021 TIP Upo 17-10-0022 Local and Strr Review Pendi EXEMPT (40	Revision: 2021-00 D Mode: AUTO:6 BILS:10 -Wide Pavement Rehat ious streets: Resurface late Sec. RTP ID: eets and Roads - Existi	55% BIKE/Pl offitation and rehabilit RTP Cycle ng Conditions	Version: 4 Im ED:25% ate pavement e: PLANBAYAR	Statu plementing Agend Project Typ EA2040 RTP Co	us: ACTIVE cy: Alameda be: PAVEMEN	т	Purpose: MAIN Hwy	T/REHAB
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	cy: Alameda LOCAL ROAL Alameda City Alameda: Var : 2021 TIP Upo 17-10-0022 Local and Strr Review Pendi EXEMPT (40	Revision: 2021-00 D Mode: AUTO:6 BUS:10 Wide Pavement Rehat ious streets: Resurface late Sec. RTP ID: eets and Roads - Existi ing CFR 93.126) - Paveme	55% BIKE/PI Silitation and rehabilit RTP Cycle ng Conditions ant resurfacing	Version: 4 Im ED:25% ate pavement e: PLANBAYAR s g and/or rehabilit	Statu plementing Agenc Project Typ EA2040 RTP Co tation	IS: ACTIVE Sy: Alameda De: PAVEMEN St: \$20,698,00	T)0,000	Purpose: MAIN Hwy Review: AA	T/REHAB Rte:
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL O	cy: Alameda LOCAL ROAL Alameda City Alameda: Var : 2021 TIP Upo 17-10-0022 Local and Stro Review Pendi EXEMPT (40	Revision: 2021-00 Mode: AUTO:6 BUS:10 Wide Pavement Rehat ious streets: Resurface late Sec. RTP ID: eets and Roads - Existi ing CFR 93.126) - Paveme Total	55% BIKE/Pl offlitation and rehabilit RTP Cycle ng Conditions ent resurfacin Prior	Version: 4 Im ED:25% ate pavement e: PLANBAYAR s g and/or rehabilit	Statu plementing Agenc Project Typ EA2040 RTP Co tation	IS: ACTIVE Sy: Alameda De: PAVEMEN St: \$20,698,00	T)0,000	Purpose: MAIN Hwy Review: AA	T/REHAB Rte:
TIP ID: ALA1700 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PE LOCAL O	cy: Alameda LOCAL ROAL Alameda City Alameda: Var : 2021 TIP Upd 17-10-0022 Local and Stru Review Pendi EXEMPT (40	Revision: 2021-00 Mode: AUTO:6 BUS:10 Wide Pavement Rehat ious streets: Resurface late Sec. RTP ID: eets and Roads - Existi ing CFR 93.126) - Paveme Total 60,000	55% BIKE/Pl offlitation and rehabilit RTP Cycle ng Conditions ent resurfacin Prior	Version: 4 Im ED:25% ate pavement e: PLANBAYAR s g and/or rehabilit	Statu plementing Agenc Project Typ EA2040 RTP Co tation FY 21/22	IS: ACTIVE Sy: Alameda De: PAVEMEN St: \$20,698,00	T)0,000	Purpose: MAIN Hwy Review: AA	T/REHAB Rte:

End of Project ALA170074

(By	Phase	& Fui	nd So	urce)

					PROPOSE	Ð				
TIP ID:	ALA190014	4 F	Revision: 2021-20)	Version: 5	Status	ACCEPTE	D	CTIPS ID: 2060	0006606
Sponso	oring Agency	BART			Im	plementing Agency	BART			
Trans. S	System:	TRANSIT	Mode:RAIL:1	100%		Project Type	STRUCTU	RE/BLDG	Purpose: MAIN	T/REHAB
Project	Name:	BART-Elevator R	enovation program	ו					Hwy	Rte:
Proj De	escription:	BART: Various lo	cations system-wid	de: Renovate	or rehabilitate ele	evators				
Revisio	n Reason:	Update the funding	ng plan to add \$21	M in 5337 and	\$5.25M in Loca	l funds				
Primary	/ RTP ID:	17-10-0032 Sec	a RTP ID:	RTP C	Cycle: PLANBAN 040	YAREA2 RTP Cos	t: \$360,000,0	000	Review: PR	
RTP De	escription:	Regional Rail Sta	tion Modernization	and Access I	mprovements					
AQCTF	Review:	Review Pending								
AQ Des	scription:		R 93.126) - Recons lities, stations, term			it buildings and stru)	ictures (e.g.,	rail or bus b	uildings, storage a	and
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5		21,000,000	7,000,000	14,000,000	-	-	-	-	-
CON	5337-T6		21,000,000	-	-	-	7,000,000	7,000,000	7,000,000	-
CON	LOCAL GE	N FUND	10,500,000	1,750,000	3,500,000	-	1,750,000	1,750,000	1,750,000	-
Total F	unding		52,500,000	8,750,000	17,500,000	-	8,750,000	8,750,000	8,750,000	-
						-				
					CURREN					
	ALA190014		Revision: 2021-01		Version: 4		: ACTIVE		CTIPS ID: 2060	0006606
	ring Agency				Im	plementing Agency				
	System:	TRANSIT	Mode: RAIL:1			Project Type	STRUCTU	RE/BLDG	Purpose: MAIN	
Project		BART-Elevator R	enovation program	ו					Hwv	Rte:
	oprintiant	DADT. Variana Ia	antiona avetam	do Donavata	or robobilitoto -l	ovotoro			,	
	scription:		cations system-wid						,	
Revisio	n Reason:	Update the fundin	ng plan to add \$7M	l in FY21 5337	7 and \$1.75M in ∣	FY21 Local funds			,	
Revisio	•		ng plan to add \$7M	l in FY21 5337	7 and \$1.75M in ∣		t: \$360,000,0	000	Review: PR	
Revisio Primary	n Reason:	Update the fundin 17-10-0032 Sec	ng plan to add \$7M	l in FY21 5337 RTP Cycle	7 and \$1.75M in l e: PLANBAYAR	FY21 Local funds	t: \$360,000,0	000	,	
Revision Primary RTP De AQCTF	n Reason: / RTP ID:	Update the fundin 17-10-0032 Sec Regional Rail Sta Review Pending EXEMPT (40 CFF	ng plan to add \$7M c. RTP ID: tion Modernization	I in FY21 5337 RTP Cycle and Access I struction or ren	7 and \$1.75M in e: PLANBAYAR mprovements novation of trans	FY21 Local funds EA2040 RTP Cos it buildings and stru			Review: PR	
Revision Primary RTP De AQCTF	n Reason: / RTP ID: escription: Review: scription:	Update the fundin 17-10-0032 Sec Regional Rail Sta Review Pending EXEMPT (40 CFF maintenance facil	ng plan to add \$7M c. RTP ID: tion Modernization R 93.126) - Recons	I in FY21 5337 RTP Cycle and Access I struction or ren	7 and \$1.75M in e: PLANBAYAR mprovements novation of trans	FY21 Local funds EA2040 RTP Cos it buildings and stru)			Review: PR uildings, storage a	
Revision Primary RTP De AQCTF AQ Des	n Reason: / RTP ID: escription: Review: scription:	Update the fundin 17-10-0032 Sec Regional Rail Sta Review Pending EXEMPT (40 CFF maintenance facil	ng plan to add \$7M c. RTP ID: tion Modernization R 93.126) - Recons lities, stations, term	l in FY21 5337 RTP Cycle and Access I struction or rem ninals, and and	7 and \$1.75M in 1 e: PLANBAYAR mprovements novation of trans cillary structures	FY21 Local funds EA2040 RTP Cos it buildings and stru)	ictures (e.g.,	rail or bus b	Review: PR uildings, storage a	and
Revisio Primary RTP De AQCTF AQ Des Phase	n Reason: / RTP ID: escription: Review: scription: Fund Sour	Update the fundin 17-10-0032 Sec Regional Rail Sta Review Pending EXEMPT (40 CFF maintenance facil	ng plan to add \$7M c. RTP ID: tion Modernization R 93.126) - Recons lities, stations, term Total	l in FY21 5337 RTP Cycle a and Access I struction or ren ninals, and and Prior	7 and \$1.75M in 1 e: PLANBAYAR mprovements novation of trans cillary structures FY 20/21	FY21 Local funds EA2040 RTP Cos it buildings and stru)	ictures (e.g.,	rail or bus b	Review: PR uildings, storage a	and

End of Project ALA190014

				(0)						
					PROPOS	ED				
TIP ID:	BRT030004	4	Revision: 2021-	20	Version: 29	Sta	tus: ACCEPTE	D	CTIPS ID: 2060	0002658
Sponsor	ring Agency	BART			Ir	nplementing Age	ncy: BART			
Trans. S	System:	TRANSIT	Mode:RAII	L:100%		Project T	ype: STRUCTL	JRE/BLDG	Purpose: MAIN	IT/REHAB
Project I	Name:	BART Train Co	ontrol Renovation						Hwy	Rte:
Proj Des	scription:	BART: System	wide: Replace obso	olete elements	s and subsystems	of the train contr	ol system.			
Revisior	n Reason:	Update the fun	ding plan to add \$3	30.7M in 5337	3337 and \$7.7M in Local funds					
	RTP ID:	21-T01-002 g			Cycle: PLANBA		<mark>ost:</mark> \$59,500,0	00,000	Review: AA	
RTP De	scription:	Operate and M	laintain the Existing	g System - Pul	blic Transit Capita	I Assets - Region	nal			
AQCTF	Review:	Reviewed								
AQ Des	cription:		CFR 93.126) - Reco acilities, stations, te				structures (e.g.	, rail or bus bu	ildings, storage a	and
Phase	Fund Sour	ce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	BT-664		400,000	400,000	-	-	-	-	-	-
CON	5307-T3		31,702,401	31,702,401	-	-	-	-	-	-
CON	5307-T5		10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2		16,525,474	16,525,474	-	-	-	-	-	-
CON	5309-T3		36,946,440	36,946,440	-	-	-	-	-	-
CON	5309-T4-FG	6	25,460,000	25,460,000	-	-	-	-	-	-
CON	5337-T4		30,902,020	30,902,020	-	-	-	-	-	-
CON	5337-T5		52,803,082	42,563,082	10,240,000	-	-	-	-	-
CON	5337-T6		30,720,000	-	-	-	10,240,000	10,240,000	10,240,000	-
CON	BT-664		6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2		4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN	N FUND	51,930,771	41,690,771	2,560,000	-	2,560,000	2,560,000	2,560,000	-
CON	PROP-1B		17,500,000	17,500,000	-	-	-	-	-	-
Total Fu	unding		315,168,188	263,968,188	12,800,000	-	12,800,000	12,800,000	12,800,000	-

CURRENT

TIP ID: BRT03000)4 Revisio	on: 2021-05	Version: 28	Status: ACTIVE	CTIPS ID: 20600002658
Sponsoring Agency	y: BART		Impleme	enting Agency: BART	
Trans. System:	TRANSIT M	ode: RAIL:100%		Project Type: STRUCTURE/BLDG	Purpose: MAINT/REHAB
Project Name:	BART Train Control Rer	ovation			Hwy Rte:
Proj Description:	BART: Systemwide: Rep	place obsolete elemer	nts and subsystems of the	train control system.	
Revision Reason:	Update funding plan to a	add \$10.2M in FY21 C	CON 5337 and \$2.6M in F	Y21 CON Local funds	
Primary RTP ID:	17-10-0005 Sec. RTP	ID: RTP (Cycle: PLANBAYAREA20	40 RTP Cost: \$1,055,000,000	Review: AA
RTP Description:	BART Metro Program +	Bay Fair Connector			

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5307-T5	10,000,000	10,000,000	-	-	-	-	-	-
CON	5309-T2	16,525,474	16,525,474	-	-	-	-	-	-
CON	5309-T3	36,946,440	36,946,440	-	-	-	-	-	-
CON	5309-T4-FG	25,460,000	25,460,000	-	-	-	-	-	-
CON	5337-T4	30,902,020	30,902,020	-	-	-	-	-	-
CON	5337-T5	52,803,082	42,563,082	10,240,000	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	44,250,771	41,690,771	2,560,000	-	-	-	-	-
CON	PROP-1B	17,500,000	17,500,000	-	-	-	-	-	-
Total Fu	unding	276,768,188	263,968,188	12,800,000	-	-	-	-	-

End of Project BRT030004

				(By	Phase & Func	Source)				
					PROPOSE	D				
TIP ID:	BRT03000	5	Revision: 2021-2	20	Version: 29	Stat	tus: ACCEPTE	D	CTIPS ID: 20600	002659
	ring Agency					plementing Age	ncy: BART			
	System:	TRANSIT	Mode:RAIL	.:100%			pe: TRACK		Purpose: MAIN	T/REHAB
Project		BART: Tractior	n Power System Re	novation					Hwy	Rte:
	scription:		wide: Replace obso		and subsystems of	of the traction po	ower system to r	maintain and i		
1.10,20	oonption.	Bratti Cyclom								and barbty
Revisio	n Reason:	Update the fun	ding plan to add \$3	0.7M in 5337 a	nd \$7.7M in Loca	ll funds				
Primary	RTP ID:	21-T01-002 S	ec. RTP ID:	RTP (Cycle: PLANBAY	AREA2 RTP C	ost: \$59,500,00	00,000	Review: AA	
RTP De	escription:	Operate and M	aintain the Existing	System - Publi	c Transit Capital	Assets - Region	al			
AQCTF	Review:	Reviewed								
AQ Des	scription:		CFR 93.126) - Reco acilities, stations, te				structures (e.g.,	rail or bus bu	ildings, storage a	ind
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	BT-664		1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3		3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4		3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5		12,777,726	12,777,726	-	-	-	-	-	-
CON	5309-T2		32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3		18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-F0	3	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4		40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5		64,462,274	54,222,274	10,240,000	-	-	-	-	-
CON	5337-T6		30,720,000	-	-	-	10,240,000	10,240,000	10,240,000	-
CON	BT-RM2		4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REV	ENUE	2,560,000	-	2,560,000	-	-	-	-	-
CON	LOCAL GE	N FUND	50,963,000	43,283,000	-	-	2,560,000	2,560,000	2,560,000	-
Total F	unding		278,828,454	227,628,454	12,800,000	-	12,800,000	12,800,000	12,800,000	-
					CURREN	т				
	BRT03000	5	Revision: 2021-0	15	Version: 28		tus: ACTIVE		CTIPS ID: 20600	002659
	ring Agency					plementing Age				002000
			Mode: RAIL	1009/			vpe: TRACK		Durposo: MAIN	
Trans. S						Flojecting	pe. TRACK		Purpose: MAIN	
Project			Power System Re		and autowatama	of the treation pe	wor ovetom to	maintain and i	Hwy	
FIOJ De	scription:	DART. System	wide: Replace obso		and subsystems t		wer system to i		improve reliability	and salety
Revisio	n Reason:	Update the fun	ding plan to add \$1	0.2M in FY21 C	CON 5337 and \$2		ON Local funds	;		
	RTP ID:	17-10-0005 S			e: Planbayari				Review: AA	
RTP De	escription:	BART Metro P	rogram + Bay Fair (Connector						
AQCTF	Review:	Reviewed	-							
AQ Des	scription:		CFR 93.126) - Reco acilities, stations, te				structures (e.g.,	rail or bus bu	ildings, storage a	Ind
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	BT-664		1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3		3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4		3,784,099	3,784,099	-	-	-	-	-	-
CON	5307-T5		12,777,726	12,777,726	-	-	-	-	-	-
CON	5309-T2		32,757,765	32,757,765	-	-	-	-	-	-
CON	5309-T3		18,128,109	18,128,109	-	-	-	-	-	-
CON	5309-T4-F0	3	12,800,901	12,800,901	-	-	-	-	-	-
CON	5337-T4		40,834,173	40,834,173	-	-	-	-	-	-
CON	5337-T5		64,462,274	54,222,274	10,240,000	-	-	-	-	-
CON	BT-RM2		4,000,000	4,000,000	-	-	-	-	-	-
CON	FARE REV	ENUE	2,560,000	-	2,560,000	-	-	-	-	-
CON			12 202 000	12 202 000						

End of Project BRT030005

12,800,000

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43,283,000

240,428,454

43,283,000

227,628,454

LOCAL GEN FUND

CON

Total Funding

			(-)	T Habb at an					
				PROPOSE	ED				
TIP ID:	BRT97100E	Revision: 2	021-20	Version: 27	Status:	ACCEPTE	D (CTIPS ID: 2060	0003700
Sponso	ring Agency:	BART		In	plementing Agency:	BART			
Trans. S	System:	TRANSIT Mode	:RAIL:100%			Purpose: MAINT/REHAB			
Project I	Name:	BART: Rail, Way and Structu	ires Program					Hwy	Rte:
Proj De:	scription:	BART: Systemwide: Replace	worn out mainline	rail and make oth	er timely reinvestme	nts in way.			
Revisior	n Reason:	Update the funding plan to ac	dd \$52M in 5337 ar	nd \$13M in Local f	unds	-			
		17-10-0026 Sec. RTP ID:			YAREA2 RTP Cost	\$30,564,0	00,000	Review: AA	
RTP De	scription:	Regional Transit Capital - Ex	isting Conditions						
AQCTF	Review:	Reviewed							
AQ Des	cription:	EXEMPT (40 CFR 93.126) -	Rehabilitation or re	construction of tra	ick structures, track,	and trackbe	ed in existing r	ights-of-way	
Phase	Fund Sour	ce Tot	al Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	14,436,73	39 14,436,739	-	-	-	-	-	-
CON	5307-T4	5,288,34	5,288,345	-	-	-	-	-	-
CON	5307-T5	11,317,22	11,317,223	-	-	-	-	-	-
CON	5309-T2	5,934,68	5,934,680	-	-	-	-	-	-
CON	5309-T3	48,541,47	48,541,478	-	-	-	-	-	-
CON	5309-T4-FG	55,958,04	47 55,958,047	-	-	-	-	-	-
CON	5337-T4	28,912,23	28,912,234	-	-	-	-	-	-
CON	5337-T5	91,158,80	73,752,805	17,406,000	-	-	-	-	-
CON	5337-T6	52,218,00	- 00	-	- 1	7,406,000	17,406,000	17,406,000	-
CON	BT-RM2	4,000,00	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN	I FUND 66,292,28	48,886,282	4,351,500	-	4,351,500	4,351,500	4,351,500	
									-

					CURREN	Т					
TIP ID:	BRT97100B	Revis	sion: 2021-	05	Version: 26	Statu	s: ACTIVE	(CTIPS ID: 2060	0003700	
Sponso	ring Agency: I	BART			Im	plementing Agenc	y: BART				
Trans.	System:	TRANSIT	Mode: RAIL	.:100%		Project Type	e: TRACK		Purpose: MAINT/REHAB		
Project	Name: I	BART: Rail, Way and S	Structures F	Program			Hwy	Rte:			
		BART: Systemwide: R	eplace wori	n out mainline ra	il and make othe	er timely reinvestm	ents in way.				
Revisio	n Reason:	Jpdate funding plan to	add \$17.4	M in FY21 CON	5337 and \$4.4M	l in FY21 CON Loc	cal funds				
Priman		17-10-0026 Sec. RTF				EA2040 RTP Cos		0.000	Review: AA		
							μ. φου,ου-,ου	0,000			
		Regional Transit Capit	al - Existing	Conditions							
		Reviewed									
AQ Des	scription:	EXEMPT (40 CFR 93.	126) - Reha	abilitation or reco	onstruction of trac	ck structures, track	k, and trackbe	d in existing r	ights-of-way		
Phase	Fund Sourc	е	Total	Prior	EV 00/04	T) (a (/a a					
CON				FIIU	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi	
0014	5307-T3	14	1,436,739	14,436,739	FY 20/21 -	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi	
CON	5307-T3 5307-T4				FY 20/21 - -	FY 21/22 - -	FY 22/23	FY 23/24	Later -	Toll Credi	
CON		5	1,436,739	14,436,739	FY 20/21 - -	FY 21/22	FY 22/23 - -	FY 23/24 - -	Later - - -	Toll Credi	
CON CON	5307-T4	5 11	1,436,739 5,288,345	14,436,739 5,288,345	FY 20/21 - - - -	FY 21/22	FY 22/23	FY 23/24 - - -		Toll Credi	
CON CON CON	5307-T4 5307-T5	5 11 5	4,436,739 5,288,345 1,317,223	14,436,739 5,288,345 11,317,223	FY 20/21 - - - -	FY 21/22	FY 22/23	FY 23/24 - - - -	Later - - - -	Toll Credi	
	5307-T4 5307-T5 5309-T2	5 11 5 48	4,436,739 5,288,345 1,317,223 5,934,680	14,436,739 5,288,345 11,317,223 5,934,680	FY 20/21 - - - - -	FY 21/22	FY 22/23	FY 23/24	Later - - - - -	Toll Credi	
CON CON CON CON CON	5307-T4 5307-T5 5309-T2 5309-T3	55 55 55	4,436,739 5,288,345 1,317,223 5,934,680 3,541,478	14,436,739 5,288,345 11,317,223 5,934,680 48,541,478	FY 20/21 - - - - - - - - -	-	FY 22/23	FY 23/24	Later - - - - - -	Toll Credi	
CON CON CON CON CON CON	5307-T4 5307-T5 5309-T2 5309-T3 5309-T4-FG	5 11 5 48 55 28	1,436,739 5,288,345 1,317,223 5,934,680 3,541,478 5,958,047	14,436,739 5,288,345 11,317,223 5,934,680 48,541,478 55,958,047	<u>FY 20/21</u> - - - - - - - - - - - - - - - - - - -	-	FY 22/23	FY 23/24	Later - - - - - - -	Toll Credi	
CON CON CON CON	5307-T4 5307-T5 5309-T2 5309-T3 5309-T4-FG 5337-T4	5 11 5 48 55 28 91	1,436,739 5,288,345 1,317,223 5,934,680 3,541,478 5,958,047 3,912,234	14,436,739 5,288,345 11,317,223 5,934,680 48,541,478 55,958,047 28,912,234		-	FY 22/23	FY 23/24	Later - - - - - - - - -	Toll Credi	
CON CON CON CON CON CON	5307-T4 5307-T5 5309-T2 5309-T3 5309-T4-FG 5337-T4 5337-T5	5 11 5 48 55 28 91 4	4,436,739 5,288,345 1,317,223 5,934,680 3,541,478 5,958,047 3,912,234 1,158,805	14,436,739 5,288,345 11,317,223 5,934,680 48,541,478 55,958,047 28,912,234 73,752,805		-	FY 22/23	FY 23/24	Later - - - - - - - - - - - -	Toll Credi	

End of Project BRT97100B

(By Phase & Fund Source)	
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				PROPOSE	ED						
TIP ID: CC-21001	5	Revision: 2021-20	V	ersion: 1	Status	ACCEPTED	(CTIPS ID:			
Sponsoring Agency	: WCCTA										
Trans. System:	TRANSIT	Mode:BUS:100%	D		Project Type	REGIONAL B	US	Purpose: MAIN	IT/REHAB		
Project Name:	WestCat 45-foo	stCat 45-foot Over the Road Coach Replacement Hwy Rte: 80									
Proj Description:	WestCAT: 45-fo	ot over the road coach s	subfleet: Rep	blace vehicles	past their useful life	e					
Revision Reason:	Amend a new e	xempt project into the TI	P with \$1.1M	I in 5307 and	\$279K in Local fun	ds					
Primary RTP ID:	21-T01-002 Se	ec. RTP ID:	RTP Cyc	le: PLANBA	YAREA2 RTP Cos	t: \$59,500,000,0	000	Review: PR			
RTP Description:	Operate and Ma	Operate and Maintain the Existing System - Public Transit Capital Assets - Regional									
AQCTF Review:	Review Pending]									
AQ Description:	EXEMPT (40 CI	FR 93.126) - Purchase o	f new buses	and rail cars	to replace existing	vehicles or for n	ninor expai	nsions of the flee	t		
Phase Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
CON 5307-T6		1,115,200	-	-	-	-	1,115,200	-	-		
CON LOCAL GE	N FUND	278,800	-	-	-	-	278,800	-	-		
Total Funding		1,394,000	-	-	-	-	1,394,000	-	-		

End of Project CC-210015

			PRC	POSED					
TIP ID: CC-2100	16	Revision: 2021-20	Version	: 1	Status:	ACCEPTED	CT	FIPS ID:	
Sponsoring Agen	<mark>cy:</mark> WCCTA			Implemer	ting Agency	WCCTA			
Trans. System:	TRANSIT	Mode:BUS:100%)	F	Project Type	REGIONAL E	BUS I	Purpose: MAIN	T/REHAB
Project Name: WestCAT Purchase Double Deck			icles					Hwy	Rte: 80
Proj Description:	WestCAT: FI	eet: Purchase double decke	er buses to replace	e vehicles past	their useful l	fe			
Revision Reason:	Amend a new	v exempt project into the TI	P with \$1.7M in 53	307 and \$420K	in Local fund	ls			
Primary RTP ID:	21-T01-002	Sec. RTP ID:	RTP Cycle: PI	LANBAYAREA: 50	2 RTP Cost	\$59,500,000,	000	Review: PR	
RTP Description:	Operate and	Maintain the Existing Syste	m - Public Transit	Capital Assets	- Regional				
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase o	f new buses and r	ail cars to repla	ce existing v	ehicles or for i	minor expans	ions of the flee	t
Phase Fund Sc	ource	Total	Prior FY 2	.0/21 FY	21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T6		1,678,400	-	- 1,67	8,400	-	-	-	-
CON LOCAL G	EN FUND	419,600	-	- 41	9,600	-	-	-	-
Total Funding		2,098,000	-	- 2,09	8,000	-	-	-	-

End of Project CC-210016

		(By I	Phase & Func	Source)						
			PROPOSE	D						
TIP ID: MRN150011	Revision: 2021-2	0	Version: 6	Stat	tus: ACCEPTE	D C	TIPS ID: 20600	005976		
Sponsoring Agency: MCTD			Im	plementing Age	ncy: MCTD					
Trans. System: TRANS	IT Mode:BUS:	100%		Project Ty	<mark>ype:</mark> LOCAL BU	IS	Purpose: MAIN	Г/REHAB		
Project Name: MCTD-	Replace Shuttle Vehicles						Hwy	Rte:		
Proj Description: MCTD:	MCTD: 13 shuttle buses: Purchase buses to replace ones that are beyond their useful life									
Revision Reason: Update	Update the funding plan to add \$94K in 5307 and \$24K in Sales Tax funds and update the description to add one shuttle bus									
Primary RTP ID: 21-T01	21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: AA									
RTP Description: Operate	Operate and Maintain the Existing System - Public Transit Capital Assets - Regional									
AQCTF Review: Review	ed									
AQ Description: EXEMP	PT (40 CFR 93.126) - Purch	ase of new bus	ses and rail cars t	o replace existir	ng vehicles or fo	or minor expan	sions of the fleet			
Phase Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
CON 5307-T5	1,254,600	1,254,600	-	-	-	-	-	-		
CON 5307-T6	94,400	-	-	-	94,400	-	-	-		
CON SALESTAX-MEASU		307,550	-	-	23,600	-	-	-		
Total Funding	1,680,150	1,562,150	-	-	118,000	-	-	-		
			CURREN	г						
TIP ID: MRN150011	Revision: 2021-0	0	Version: 5		tus: ACTIVE	(CTIPS ID: 20600	005976		
Sponsoring Agency: MCTD				olementing Age				000070		
Trans. System: TRANS	IT Mode: BUS:	100%			ype: LOCAL BU	IS	Purpose: MAIN	[/REHAB		
•	Replace Shuttle Vehicles						Hwy			
Proj Description: MCTD:	12 shuttle buses: Purchase	buses to repla	ace ones that are	beyond their us	eful life					
Revision Reason: 2021 T	P Update									
Primary RTP ID: 17-10-0	026 Sec. RTP ID:	RTP Cycl	e: Planbayari	EA2040 RTP C	ost: \$30,564,00	00,000	Review: AA			
RTP Description: Region	al Transit Capital - Existing	Conditions								
AQCTF Review: Review										
AQ Description: EXEMP	PT (40 CFR 93.126) - Purch	ase of new bus	ses and rail cars t	o replace existir	ng vehicles or fo	or minor expan	sions of the fleet			
Phase Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
CON 5307-T5	1,254,600	1,254,600	-	-	-	-	-	-		
CON 5307-T5 CON SALESTAX-MEASUI Total Funding		1,254,600 307,550 1,562,150	-	-	-	-	-	-		

PROPOSED TIP ID: MRN170004 Revision: 2021-20 Version: 4 Status: ACCEPTED CTIPS ID: 20600 Sponsoring Agency: MCTD Implementing Agency: MCTD Implementing Agency: MCTD Project Type: ROLLING STOCK Purpose: MAINT Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT Project Name: MCTD: Replace Paratransit Vehicles with Vans Hwy										
Sponsoring Agency: MCTD Implementing Agency: MCTD Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT Project Name: MCTD: Replace Paratransit Vehicles with Vans Hwy										
Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAIN Project Name: MCTD: Replace Paratransit Vehicles with Vans Hwy	006196									
Project Name: MCTD: Replace Paratransit Vehicles with Vans Hwy										
	T/REHAB									
	Rte:									
Proj Description: MCTD: 6 vehicles: Replace five Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle	ICTD: 6 vehicles: Replace five Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle									
Revision Reason: Update the funding plan to add \$252K in 5307 and \$63K in Sales Tax funds and update the project description to add 3 vehicles										
Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR										
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional										
AQCTF Review: Review Pending										
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	t									
Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later	Toll Credit									
CON 5307-T5 85,280 85,280	-									
CON 5307-T6 252,000 252,000	-									
CON LOCAL GEN FUND 31,624 31,624	-									
CON SALESTAX-MEASURE 89,626 26,626 63,000	-									
Total Funding 458,530 143,530 - - 315,000 - - -	-									
CURRENT										
TIP ID: MRN170004Revision: 2021-00Version: 3Status: ACTIVECTIPS ID: 20600	006196									
Sponsoring Agency: MCTD Implementing Agency: MCTD										
Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAIN [*]										
Project Name: MCTD: Replace Paratransit Vehicles with Vans Hwy	Rte:									
Proj Description: MCTD: 3 vehicles: Replace two Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle										
Revision Reason: 2021 TIP Update										
Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR										
RTP Description: Regional Transit Capital - Existing Conditions										
AQCTF Review: Review Pending										
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	t									
Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later	Toll Credit									
CON 5307-T5 85,280 85,280	-									
CON LOCAL GEN FUND 31,624 31,624	-									
CON SALESTAX-MEASURE 26,626 26,626	-									
Total Funding 143,530 143,530 - <td>-</td>	-									

			(ВУ Р	Phase & Fund	a Source)				
				PROPOSE	D				
TIP ID: MRN1700	005	Revision: 2021-20		Version: 4	Stat	us: ACCEPTE	D C	TIPS ID: 20600	006197
Sponsoring Agence	Y: MCTD			Im	plementing Ager	ncy: MCTD			
Trans. System:	TRANSIT	Mode:BUS:10	0%		Project Ty	/pe: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Name:	MCTD: Replac	ce Rural Cutaway Vehi	cles					Hwy	Rte:
Proj Description:		Rural Cutaway Vehicl		replacement ve	hicles				
Revision Reason:	•	nding plan to add \$189	K in 5307 and	d \$897K in Local	I funds and upda	te the project d	escription to ac	ld two buses	
Primary RTP ID:	21-T01-002	-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR							
RTP Description:	Operate and M	Aaintain the Existing Sy	/stem - Public	c Transit Capital	Assets - Regiona	al			
AQCTF Review:	Review Pendi	ng							
AQ Description:		CFR 93.126) - Purchas	e of new bus	ses and rail cars	to replace existin	ng vehicles or fo	or minor expans	sions of the fleet	t
Phase Fund So	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		505,120	505,120	-		-	-	-	-
CON 5307-T6		188,800	-	-	-	188,800	-	-	-
CON LOCAL G	EN FUND	897,200	-	-	-	897,200	-	-	-
CON SALESTA	X-MEASURE	110,880	110,880	-	-	-	-	-	-
Total Funding		1,702,000	616,000	-	-	1,086,000	-	-	-
				CURREN	Т				
TIP ID: MRN1700	005	Revision: 2021-00		Version: 3	Stat	tus: ACTIVE	C	CTIPS ID: 20600	006197
Sponsoring Agenc	y: MCTD			Im	plementing Ager	ncy: MCTD			
Trans. System:	TRANSIT	Mode: BUS:10	0%		Project Ty	/pe: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Name:	MCTD: Replace	ce Rural Cutaway Vehi	cles					Hwy	Rte:
Proj Description:	MCTD: Four (4	4) Rural Cutaway Vehi	cles: Purchas	se replacement v	vehicles				
Revision Reason:	2021 TIP Upd	ate							
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	<mark>ost:</mark> \$30,564,00	00,000	Review: PR	
RTP Description:	Regional Tran	sit Capital - Existing C	onditions						
AQCTF Review: AQ Description:	Review Pendii	ng CFR 93.126) - Purchas	e of new bus	ses and rail cars	to replace existin	na vehicles or fr	or minor expan	sions of the fleet	ł
· · · · · · · · · · · · · · · · · · ·	,					-			
Phase Fund Sol	uice	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5 CON SALESTA		505,120	505,120	-	-	-	-	-	-
	X-MEASURE	110,880	110,880	-	-	-	-	-	-
Total Funding		616,000	616,000	-	-	-	-	-	-

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TIP ID: MRN2100	04	Revision: 2021-20	١	/ersion: 1	Status	ACCEPTED		CTIPS ID:				
Sponsoring Agency	y: MCTD			Im	plementing Agency	MCTD						
Trans. System:	TRANSIT	Mode:BUS:100%	6		Project Type	LOCAL BUS	6	Purpose: MAINT/REHAB				
Project Name:	MCTD: Replace Paratransit Vehicles Hwy Rte:											
Proj Description:	MCTD: Paratra	MCTD: Paratransit fleet: Replace parantransit vehicle with vans										
Revision Reason:	Amend a new exempt project into the TIP with \$412K in 5307 and \$103K in Sales Tax funds											
Primary RTP ID:	21-T01-002 <mark>S</mark>	ec. RTP ID:	RTP Cy	cle: PLANBA 050	YAREA2 RTP Cos	: \$59,500,000),000	Review: PR				
RTP Description:	Operate and M	Operate and Maintain the Existing System - Public Transit Capital Assets - Regional										
AQCTF Review:	Review Pendin	g										
AQ Description:	EXEMPT (40 C	FR 93.126) - Purchase o	of new buse	s and rail cars	to replace existing	vehicles or for	minor expa	nsions of the flee	t			
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit			
CON 5307-T6		412,000	-	-	412,000	-	-	-	-			
CON SALESTA	K-MEASURE	103,000	-	-	103,000	-	-	-	-			
Total Funding		515,000	-	-	515,000	-	-	-	-			

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TIP ID:	MRN21000)5	Revision: 2021-20		Version: 1	Sta	atus: ACCEPTE	D (CTIPS ID:			
Sponso	ring Agency	MCTD			Im	plementing Age	ency: MCTD					
Trans. S	System:	TRANSIT	Mode:BUS:100%	Mode:BUS:100% Project Type: LOCAL BUS					Purpose: MAINT/REHAB			
Project Name:		MCTD: Replace 35ft Hybrid Vehicles Hwy										
Proj Description:		MCTD: 35ft Hybrid Transit buses: Replace buses										
Revision Reason:		Amend a new exempt project into the TIP with \$4.9M in 5307, \$756K in SB1-SGR and \$457K in Sales Tax funds										
Primary	RTP ID:	21-T01-002	Sec. RTP ID:	RTP C	ycle: PLANBA 050	YAREA2 RTP	Cost: \$59,500,00	00,000	Review: PR			
RTP De	scription:	Operate and Maintain the Existing System - Public Transit Capital Assets - Regional										
AQCTF	Review:	Review Pend	ing									
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purchase of	of new bus	es and rail cars	to replace exist	ing vehicles or fo	or minor expar	nsions of the flee	t		
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
CON	5307-T6		4,855,200	-	-	-	4,855,200	-	-	-		
CON	SALESTAX	-MEASURE	457,534	-	-	-	457,534	-	-	-		
CON	SB1		756,266	-	-	244,675	-	511,591	-	-		
Total F	unding		6,069,000	-	-	244,675	5,312,734	511,591	-	-		

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TIP ID: MRN21	0007	Revision: 2021-20	Vers	ion: 1	St	atus: ACCEPTE	D (CTIPS ID:				
Sponsoring Age	ncy: MCTD		Implementing Agency: MCTD									
Trans. System:	TRANSIT	Mode:BUS:100%	•		Project	Type: LOCAL BU	S	Purpose: MAINT/REHAB				
Project Name:	MCTD: Repla	MCTD: Replace Demand Response Vans Hwy Rte:										
Proj Description:	MCTD: Dema	CTD: Demand response vans: Replace vehicles that are beyond their useful life										
Revision Reasor	n: Amend a new	Amend a new exempt project into the TIP with \$336K in 5307 and \$84K in Sales Tax funds										
Primary RTP ID:	21-T01-002	Sec. RTP ID:	RTP Cycle:	PLANBA 050	YAREA2 RTP	Cost: \$59,500,00	00,000	Review: PR				
RTP Description	: Operate and	Maintain the Existing Syste	m - Public Tra	nsit Capita	I Assets - Regio	onal						
AQCTF Review:	Review Pend	ing										
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase o	f new buses ar	nd rail cars	to replace exis	ting vehicles or fo	or minor expan	nsions of the flee	t			
Phase Fund S	ource	Total	Prior F	Y 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit			
CON 5307-T6	5	336,000	-	-	-	336,000	-	-	-			
CON SALEST	AX-MEASURE	84,000	-	-	-	84,000	-	-	-			
Total Funding		420,000	-	-	-	420,000	-	-	-			

				(By P	hase & Fund	d Source)					
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TIP ID:	SCL17002	3	Revision: 2021-20)	Version: 8	Stat	us: ACCEPTE	D C	TIPS ID: 2060	0006353	
Sponso	ring Agency	: Sunnyvale			Im	plementing Age	ncy: Sunnyvale				
Trans.	System:	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Ty	pe: SIDEWALK	K	Purpose: EXPA	NSION	
Project	Name:	Peery Park "S	ense of Place" Improv	/ements					Hwy	Rte:	
Proj De	scription:	Sunnyvale: In Peery Park Specific Area on Potrero Avenue from Maude Avenue to Central Expwy: Implement bike and pedestrian improvements									
Revisio	n Reason:	Update the project description to reduce the scope of the project as some elements were completed under other, locally-funded projects									
Primary	RTP ID:	17-07-0003	Sec. RTP ID:	RTP C	ycle: PLANBA) 040	YAREA2 RTP C	<mark>ost</mark> : \$446,000,0	00	Review: PR		
RTP De	escription:	Multimodal St	reetscape								
AQCTF	Review:	Review Pendi	ng								
AQ Des	scription:		CFR 93.126) - Bicycle	and pedestria	n facilities						
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit	
PE	CMAQ-T4		794,000	794,000	-	-	-	-	-	-	
PE	CMAQ-T5		357,000	357,000	-	-	-	-	-	-	
PE	LOCAL GE	N FUND	306,000	306,000	-	-	-	-	-	-	
CON	CMAQ-T5		2,329,000	-	-	-	2,329,000	-	-	-	
CON	LOCAL GE	N FUND	408,000	-	-	-	408,000	-	-	-	
Total F	unding		4,194,000	1,457,000	-	-	2,737,000	-	-	-	
					CURREN	Т					
TIP ID:	SCL17002	3	Revision: 2021-00)	Version: 7	Sta	tus: ACTIVE	C	CTIPS ID: 2060	0006353	
Sponso	ring Agency	: Sunnyvale			Im	plementing Age	ncy: Sunnyvale				
Trans.	System:	LOCAL ROAD	Mode: BIKE/F	PED:100%		Project Ty	/pe: SIDEWAL	K	Purpose: EXPA	NSION	
Project	Name:	Peery Park "S	ense of Place" Improv	/ements					Hwy	Rte:	
Proj De	scription:	Sunnyvale: Va	arious locations in the	Peery Park Sp	ecific Area: Imp	lement bike, peo	lestrian, and tra	nsit improvem	ents		
Revisio	n Reason:	2021 TIP Upd	ate - Update funding	olan							
Primary	RTP ID:	17-07-0003	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$446,000,0	00	Review: PR		
RTP De	escription:	Multimodal St	reetscape								
AQCTF	Review:	Review Pendi	ng								
	scription:		CFR 93.126) - Bicycle	and pedestria	n facilities						
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit	
PE	CMAQ-T4		794,000	794,000	-	-	-	-	-	-	
PE	CMAQ-T5		357,000	357,000	-	-	-	-	-	-	
PE	LOCAL GE	N FUND	306,000	306,000	-	-	-	-	-	-	
CON	CMAQ-T5		2,329,000	-	-	-	2,329,000	-	-	-	
CON	LOCAL GE	N FUND	408,000	-	-	-	408,000	-	-	-	

End of Project SCL170023

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2,737,000

-

-

4,194,000

1,457,000

Total Funding

(By Phase & Fund Source)

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TIP ID:	SCL210030)	Revision: 2021-20		Version: 1	Stat	us: ACCEPTED	C.	TIPS ID:	
Sponsor	ing Agency	: VTA			Im	plementing Age	ncy: VTA			
Trans. S	ystem:	TRANSIT	Mode:RAIL:100)%		Project Ty	ype: LT RAIL TR/	ANSIT	Purpose: SYST	MGMT
Project N	lame:	N 1st/Tasma	n EB Track Switch Mod -	TSP Enhand	cement				Hwy	Rte:
Proj Des		trigger the ea	the Champion station In t astbound transit signal prio	ority (TSP) s	ervice calls earl	lier		Modify the eas	stbound trackwa	ay circuit to
Revision	Reason:		v exempt project into the							
Primary	RTP ID:	21-101-002	Sec. RTP ID:	RTP C	ycle: PLANBA 050	YAREA2 RTP C	ost: \$59,500,000	,000	Review: PR	
RTP Des	scription:	Operate and	Maintain the Existing Sys	tem - Public	Transit Capital	Assets - Region	al			
AQCTF I	Review:	Review Pend	ling							
AQ Desc	ription:	EXEMPT (40	CFR 93.126) - Construct	ion or renov	ation of power,	signal, and com	munications syste	ems		
Phase	Fund Sour	ce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5337-T6		339,200	-	-	339,200	-	-	-	-
PSE	LOCAL GEN	N FUND	84,800	-	-	84,800	-	-	-	-
CON	5337-T6		1,300,800	-	-	1,300,800	-	-	-	-
CON	LOCAL GEN	N FUND	325,200	-	-	325,200	-	-	-	-
Total Fu	Inding		2,050,000	-	-	2,050,000	-	-	-	-

End of Project SCL210030

			Р	ROPOSED)				
TIP ID: SCL210	031	Revision: 2021-20	Vers	sion: 1	Statu	JS: ACCEPTE) (CTIPS ID:	
Sponsoring Age	ncy: VTA			Impl	ementing Agen	icy: VTA			
Trans. System:	TRANSIT	Mode:RAIL:100%	6		Project Ty	<mark>pe:</mark> LT RAIL TF	RANSIT	Purpose: MAIN	IT/REHAB
Project Name:	VTA Networ	k Switch Replacement Upg	rade					Hwy	Rte:
Proj Description: VTA: Throughout the VTA light rail system: Procure and install new replacement SCADA network backbone switches throughout the rail system at locations identified in the SCADA Fiber Network assessment.							t the VTA light		
Revision Reason	IP with \$3.7M ii	n 5337 and \$9	920K in Local fu	unds					
Primary RTP ID:	21-T01-002	Sec. RTP ID:	RTP Cycle:	PLANBAYA 050	REA2 RTP Co	ost: \$59,500,00	0,000	Review: PR	
RTP Description	: Operate and	d Maintain the Existing Syste	em - Public Tra	nsit Capital A	ssets - Regiona	al			
AQCTF Review:	Review Pen	ding							
AQ Description:	EXEMPT (4	0 CFR 93.126) - Constructio	on or renovatior	n of power, sig	gnal, and comm	nunications sys	tems		
Phase Fund S	ource	Total	Prior F	Y 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5337-T6	6	3,680,000	-	-	3,680,000	-	-	-	-
CON LOCAL	GEN FUND	920,000	-	-	920,000	-	-	-	-
Total Funding		4,600,000	-	-	4,600,000	-	-	-	-

End of Project SCL210031

PROPOSED											
TIP ID: SCL2100	32	Revision: 2021-20	Version	: 1	Stat	us: ACCEPTE	D	CTIPS ID:			
Sponsoring Agence	y: VTA			In	nplementing Age	ncy: VTA					
Trans. System:	TRANSIT	Mode:RAIL:100%			Project Ty	<mark>/pe:</mark> LT RAIL TF	RANSIT	Purpose: MAIN	IT/REHAB		
Project Name:	ess Replacement						Hwy	Rte:			
Proj Description:	San Jose: At	the Guadalupe Division: Re	place the Ajax-Ce	eco Axle	e press						
Revision Reason: Amend a new exempt project into the TIP with \$1.7M in 5337 and \$434K in Local funds											
Primary RTP ID:	21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PI							Review: PR			
RTP Description:	Operate and	Maintain the Existing System	m - Public Transit	Capital	I Assets - Region	al					
AQCTF Review:	Review Pend	ding									
AQ Description:	EXEMPT (40) CFR 93.126) - Purchase of	office, shop, and	operati	ing equipment fo	r existing facilitie	es				
Phase Fund Sou	urce	Total	Prior FY 2	20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
CON 5337-T6		1,736,300	-	-	1,736,300	-	-	-	-		
CON LOCAL GE	EN FUND	434,075	-	-	434,075	-	-	-	-		
Total Funding		2,170,375	-	-	2,170,375	-	-	-	-		

End of Project SCL210032

		(By Pl	hase & Fund	Source)				
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TIP ID: SF-190008	Revision: 2021-20) \	/ersion: 3	State	IS: ACCEPTED) (CTIPS ID: 20600	0006691
Sponsoring Agency	: WETA		Im	plementing Agen	cy: WETA			
Trans. System:	TRANSIT Mode:FERR	Y:100%		Project Ty	pe: OTHER		Purpose: EXPA	NSION
Project Name:	WETA: Electric Vessels and Relate	d Infrastructure					Hwy	Rte:
Proj Description:	WETA: Fleetwide: Support the pure	hase/construction	on of all-electric	vessels and rela	ated charging inf	frastructure.		
Revision Reason:	Update the funding plan to add \$3.4 to FY22		0	, ,			M in TIRCP fund	s from FY20
Primary RTP ID:	21-T01-002 Sec. RTP ID:			AREA2 RTP Co		0,000	Review: PR	
RTP Description:	Operate and Maintain the Existing	System - Public	Transit Capital	Assets - Regiona	al			
AQCTF Review:	Review Pending							
AQ Description:	NON-EXEMPT - Not Regionally Sig	nificant Project						
Phase Fund Sou	rce Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON PFGP	3,440,000	-	-	3,440,000	-	-	-	-
CON TIRCP	9,060,000	-	-	9,060,000	-	-	-	-
Total Funding	12,500,000	-	-	12,500,000	-	-	-	-
			CURREN	T				
TIP ID: SF-190008	Revision: 2021-0)	Version: 2		us: ACTIVE		CTIPS ID: 20600	006601
Sponsoring Agency)		plementing Agen			CTIP3 ID. 2000	000091
Trans. System:	TRANSIT Mode: FERR	V·100%			pe: OTHER		Purpose: EXPA	NSION
Project Name:	WETA: Electric Vessels and Relate			Појсстту	pe. Officia		Hwy	
Proj Description:	WETA: Fleetwide: Support the purc		on of all-electric	vessels and rela	ated charging inf	frastructure.		110.
Revision Reason:	2021 TIP Update							
Primary RTP ID:	17-05-0019 Sec. RTP ID:	RTP Cycle:	PLANBAYAR	EA2040 RTP Co	ost: \$17,000,000	0	Review: PR	
RTP Description:	Establish new ferry terminal at Miss	ion Bay 16th St	reet					
AQCTF Review: AQ Description:	Review Pending NON-EXEMPT - Not Regionally Sig	nificant Project						
Phase Fund Sou	rce Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON TIRCP	9,060,000	9,060,000	-	-	-	-	-	-
Total Funding	9,060,000	9,060,000	-	-	-	-	-	-

End of Project SF-190008

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TIP ID:	SM-03006E	3	Revision: 2	021-20	Version: 28	Stat	us: ACCEPTE	D (CTIPS ID: 206	00003912
Sponso	ring Agency:	Caltrain				Implementing Ager	ncy: Caltrain			
Trans. S	System:	TRANSIT	Mode	RAIL:100%		Project Ty	/pe: TRACK		Purpose: MAI	NT/REHAB
Project	Name:	Caltrain: Syste	emwide Track F	Rehab & Related	Struct.				Hw	y Rte:
Proj De	scription:	Caltrain: Syste	emwide: Rehab	ilitate and replac	e existing track, tra	ack structures and	related civil inf	rastructure		
Revisio	n Reason:	Update the fur	nding plan to ad	dd \$34.5M in 533	37 and \$8.6M in Lo	cal funds				
Primary	RTP ID:	21-T01-002	01		TP Cycle: PLANB. 050		ost: \$59,500,0	00,000	Review: AA	
RTP De	escription:	Operate and M	laintain the Ex	isting System - F	Public Transit Capit	al Assets - Region	al			
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) -	Rehabilitation or	reconstruction of t	rack structures, tra	ick, and trackbe	ed in existing r	ights-of-way	
Phase	Fund Sour	се	Tot	al Prio	or FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3		10,377,59	10,377,59	97 -	-	-	-		
CON	5309-T3		36,727,03	36,727,03	- 38	-	-	-		
CON	5309-T4-FG		27,951,48	32 27,951,48	- 32	-	-	-		
CON	5337-T4		22,917,74	22,917,74	- 12	-	-	-		
CON	5337-T5		63,309,94	19 55,356,94	7,953,000	-	-	-		
CON	5337-T6		34,500,00	00		11,500,000	11,500,000	11,500,000		
CON	BT-664		2,166,53	2,166,53	- 36	-	-	-		
CON	LOCAL GEN	I FUND	41,197,86	33,459,61	1,988,250	-	2,875,000	2,875,000		
CON	SALESTAX-	MEASURE	7,973,30	5,098,30	- 00	2,875,000	-	-		
Total F	unding		247,121,50	194,055,25	58 9,941,250	14,375,000	14,375,000	14,375,000		

CON 5307-T3 10,377,597 10,377,597 -						CURREN	Т					
Trans. System:TRANSITMode: RAIL:100%Project Type: TRACKPurpose: MAINT/REHProject Name:Caltrain: Systemwide Track Rehab & Related Struct.Hwy Rte:Proj Description:Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructureHwy Rte:Revision Reason:Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local fundsPrimary RTP ID:17-10-0026Sec. RTP ID:RTP Cycle: PLANBAYAREA2040RTP Cost: \$30,564,000,000Review: AARTP Description:Regional Transit Capital - Existing ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-wayPhaseFund SourceTotalPriorFY 20/21FY 21/22FY 22/23FY 23/24LaterTollCON5309-T310,377,59710,377,597CON5309-T336,727,03836,727,038CON5337-T422,917,74222,917,742CON5337-T563,309,94955,356,9497,953,000CON5337-T563,309,94955,356,9497,953,000 </td <td>TIP ID:</td> <td>SM-03006B</td> <td></td> <td>Revision: 2021-0</td> <td>3</td> <td>Version: 27</td> <td>Stat</td> <td>us: ACTIVE</td> <td>СТ</td> <td>FIPS ID: 20600</td> <td>003912</td>	TIP ID:	SM-03006B		Revision: 2021-0	3	Version: 27	Stat	us: ACTIVE	СТ	FIPS ID : 20600	003912	
Project Name:Caltrain: Systemwide Track Rehab & Related Struct.Hwy Rte:Proj Description:Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructureRevision Reason:Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local fundsPrimary RTP ID:17-10-0026 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000Review: AARTP Description:Regional Transit Capital - Existing ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-wayPhaseFund SourceTotalPhaseFund SourceTotalCON5307-T310,377,597CON5309-T336,727,038CON5337-T422,917,7422,917,742CON5337-T563,309,94955,356,9497,953,000CONS337-T563,309,94955,356,9497,953,000CONS337-T563,309,94955,356,9497,953,000CONS337-T563,309,94955,356,9497,953,000CONS1447,86433,459,6141,988,250CONSALESTAX-MEASURE5,098,3005,098,300	Sponsor	ring Agency:	Caltrain			Im	plementing Agen	<mark>cy</mark> : Caltrain				
Proj Description:Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructureRevision Reason:Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local fundsPrimary RTP ID:17-10-0026 Sec. RTP ID:RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AARTP Description:Regional Transit Capital - Existing ConditionsAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-wayPhaseFund SourceTotalPhaseFund SourceTotalCON5307-T310,377,59710,377,597CON5309-T336,727,03836,727,038CON5309-T336,727,03836,727,038CON5337-T422,917,74222,917,742CON5337-T563,309,94955,356,949CONS337-T563,309,94955,356,949CONBT-6642,166,5362,166,536CONLOCAL GEN FUND35,447,864CONSALESTAX-MEASURE5,098,300-CONSALESTAX-MEASURE5,098,300-	Trans. S	System:	TRANSIT	Mode: RAIL:	100%		Project Ty	pe: TRACK	P	urpose: MAIN	T/REHAB	
Revision Reason: Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local funds Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA RTP Description: Regional Transit Capital - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later Toll CON 5307-T3 10,377,597 10,377,597 - - - - - CON 5309-T3 36,727,038 36,727,038 -	Project	Name:	Caltrain: Sys	stemwide Track Rehab	& Related Stru	uct.				Hwy	Rte:	
Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA RTP Description: Regional Transit Capital - Existing Conditions AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later Toll CON 5307-T3 10,377,597 10,377,597 - </td <td colspan="9">Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure</td> <td></td>	Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure											
Philinally RTP 1D. Chine Cycle. Transit Capital - Existing Conditions AQCTF Review: AQ Description: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later Toll CON 5307-T3 10,377,597 10,377,597 - </td <td>Revision</td> <td colspan="11">Revision Reason: Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local funds</td>	Revision	Revision Reason: Update the funding plan to add \$8M in FY21 5337 and \$2M in FY21 Local funds										
AQCTF Review: AQ Description: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later Toll CON 5307-T3 10,377,597 10,377,597 -	Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP Co	ost: \$30,564,00	0,000	Review: AA		
AQCTF Review: AQ Description: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later Toll CON 5307-T3 10,377,597 10,377,597 -		ecription:	Regional Tr	ansit Canital - Existing	Conditions							
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way Phase Fund Source Total Prior FY 20/21 FY 21/22 FY 22/23 FY 23/24 Later Toll CON 5307-T3 10,377,597 10,377,597 - <t< td=""><td></td><td></td><td>U U</td><td></td><td>Conditions</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			U U		Conditions							
CON 5307-T3 10,377,597 10,377,597 -				0 CFR 93.126) - Rehat	oilitation or reco	onstruction of tra	ck structures, trac	k, and trackbe	d in existing righ	nts-of-way		
CON 5309-T3 36,727,038 36,727,038 -	Phase	Fund Source	e	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit	
CON 5309-T4-FG 27,951,482 27,951,482 - <	CON	5307-T3		10,377,597	10,377,597	-	-	-	-	-	-	
CON 5337-T4 22,917,742 22,917,742 -	CON	5309-T3		36,727,038	36,727,038	-	-	-	-	-	-	
CON 5337-T5 63,309,949 55,356,949 7,953,000 -	CON	5309-T4-FG		27,951,482	27,951,482	-	-	-	-	-	-	
CON BT-664 2,166,536 2,166,536 - <td>CON</td> <td>5337-T4</td> <td></td> <td>22,917,742</td> <td>22,917,742</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	CON	5337-T4		22,917,742	22,917,742	-	-	-	-	-	-	
CON LOCAL GEN FUND 35,447,864 33,459,614 1,988,250 - <td>CON</td> <td>5337-T5</td> <td></td> <td>63,309,949</td> <td>55,356,949</td> <td>7,953,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	CON	5337-T5		63,309,949	55,356,949	7,953,000	-	-	-	-	-	
CON SALESTAX-MEASURE 5,098,300 5,098,300	CON	BT-664		2,166,536	2,166,536	-	-	-	-	-	-	
	CON	LOCAL GEN	FUND	35,447,864	33,459,614	1,988,250	-	-	-	-	-	
Total Funding 203,996,508 194,055,258 9,941,250	CON	SALESTAX-	MEASURE	5,098,300	5,098,300	-	-	-	-	-	-	
	Total F	Total Funding 203,996,508 194,055,258 9,941,250								-		

End of Project SM-03006B

				(Буг	Phase & Fund	a Source)				
					PROPOSE	D				
TIP ID:	SM-170010)	Revision: 2021-20		Version: 9	Sta	tus: ACCEPTE	D	CTIPS ID: 2060	0006279
Sponso	ring Agency	: Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	System:	TRANSIT	Mode:RAIL:1	00%		Project T	ype: COMMUTE	ER RAIL	Purpose: MAIN	T/REHAB
Project	Name:	Caltrain TVM	Rehab and Clipper Fu	nctionality					Hwy	Rte:
Proj De	scription:		emwide: Refurbish an altrain Stations.	d incorporate	Clipper functiona	ality into existing	Caltrain TVM M	lachines and	upgrade Clipper	Card
Revisio	n Reason:	Update the fu	nding plan to add \$3.2	M in 5337 and	1\$1M in Local fu	nds				
Primary	RTP ID:	21-T01-002	Sec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	ost: \$59,500,00	00,000	Review: PR	
RTP De	scription:	Operate and I	Maintain the Existing S	ystem - Public	c Transit Capital	Assets - Region	al			
AQCTF	Review:	Review Pendi	ng							
AQ Des	cription:		CFR 93.126) - Purcha	se of office, sl	hop, and operatir	ng equipment fo	r existing facilitie	es		
Phase	Fund Sour	се	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
PSE	5307-T5		175,410	175,410	-	-	-	-	-	
PSE	LOCAL GE	N FUND	43,853	43,853	-	-	-	-	-	
CON	5307-T5		62,350	62,350	-	-	-	-	-	
CON	5337-T5		3,142,358	842,358	2,300,000	-	-	-	-	
CON	5337-T6		3,219,000	-	-	1,073,000	1,073,000	1,073,000	-	
CON	LOCAL GEI	N FUND	1,429,966	318,466	575,000	-	268,250	268,250	-	
CON	RTP-LRP		1,399,569	-	-	-	-	-	1,399,569	
CON	SALESTAX	-MEASURE	520,000	-	-	520,000	-	-	-	
Total F	unding		9,992,506	1,442,437	2,875,000	1,593,000	1,341,250	1,341,250	1,399,569	
					CURREN	Г				
TIP ID:	SM-170010)	Revision: 2021-03		Version: 8	Sta	atus: ACTIVE		CTIPS ID: 2060	0006279
Sponso	ring Agency	Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	System:	TRANSIT	Mode: RAIL:1	00%		Project T	ype: COMMUTE	ER RAIL	Purpose: MAIN	T/REHAB
Project Proj De	Name: scription:		Rehab and Clipper Fu emwide: Refurbish an		Clipper functiona	ality into existing	Caltrain TVM N	lachines and		Rte: Card
			altrain Stations.							
Revisio	n Reason:	•	nding plan to add \$2.3	M in FY21 53	37 funds and \$57	75K in Local fun	ds			
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$30,564,00	00,000	Review: PR	
RTP De	escription:	Regional Trar	nsit Capital - Existing C	onditions						
	Review: cription:	Review Pendi EXEMPT (40	ng CFR 93.126) - Purcha	se of office, sl	hop, and operatir	ng equipment fo	r existing facilitie	es		
Dhaco	Fund Sour	ce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T5	175,410	175,410	-	-	-	-	-	-
PSE	LOCAL GEN FUND	43,853	43,853	-	-	-	-	-	-
CON	5307-T5	62,350	62,350	-	-	-	-	-	-
CON	5337-T5	3,142,358	842,358	2,300,000	-	-	-	-	-
CON	LOCAL GEN FUND	893,466	318,466	575,000	-	-	-	-	-
CON	RTP-LRP	1,399,569	-	-	-	-	-	1,399,569	-
Total Fu	unding	5,717,006	1,442,437	2,875,000	-	-	-	1,399,569	-

End of Project SM-170010

(By	Phase	& Fund	Source)

					PROPO	SED				
TIP ID: SM	N-210014	Revisio	n: 2021-20	١	/ersion: 1	S	tatus: ACCEPT	ED	CTIPS ID:	
Sponsoring	g Agency: Sar	nTrans				Implementing Ag	<mark>gency</mark> : SamTran	s		
Trans. Sys	tem: TR	ANSIT N	lode:BUS:100%	6		Project	Type: LOCAL B	US	Purpose: MAIN	IT/REHAB
Project Na	<mark>me:</mark> Sar	nTrans Bus Replace	ment						Hwy	Rte:
Proj Descri	iption: Sar	nTrans: Bus Fleet: R	eplace buses th	hat have rea	ched the en	d of their useful I	ife			
Revision R	eason: Am	end a new exempt pr	oject into the T	IP with \$12	1M in 5307,	\$811K in 5339,	and \$30.5M in S	ales Tax funds	6	
Primary RTP ID: 21-T01-002 Sec. RTP ID:				RTP Cy	cle: PLANE 050	BAYAREA2 RTP	Cost: \$59,500,0	000,000	Review: PR	
RTP Descr	ription: Ope	erate and Maintain th	e Existing Syste	em - Public ⁻	Transit Capi	tal Assets - Regi	onal			
AQCTF Re	eview: Rev	view Pending								
AQ Descrip	ption: EXI	EMPT (40 CFR 93.12	26) - Purchase o	of new buse	s and rail ca	rs to replace exis	sting vehicles or	for minor expa	ansions of the flee	et
Phase F	und Source		Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 53	307-T6	121,0	73,428	-	-	25,805,428	36,160,000	59,108,000) -	-
CON 53	339-T6	8	10,572	-	-	810,572	-			-
CON S	ALESTAX-MEA	SURE 30,4	71,000	-	-	6,654,000	9,040,000	14,777,000) -	-
Total Fund	ding	152,3	55,000	-	-	33,270,000	45,200,000	73,885,000) -	-

End of Project SM-210014

			(By Pha	se & Fu	nd Source)				
			F	ROPOS	SED				
TIP ID: SM-210	015	Revision: 2021-20	Ver	sion: 1	Sta	tus: ACCEPTE	D	CTIPS ID:	
Sponsoring Age	ncy: SamTrans				Implementing Age	ncy: SamTrans			
Trans. System:	TRANSIT	Mode:BUS:100%			Project T	<mark>ype:</mark> PARATRA	NSIT	Purpose: MAIN	NT/REHAB
Project Name:	ents					Hwy	/ Rte:		
Proj Description: SamTrans: Paratransit vehicle fleet: Replace vehicles that have reached the end of their useful life									
Revision Reason	n: Amend a new	exempt project into the TIF	with \$6.3M	in 5307 ar	nd \$1.6M in Local	funds			
Primary RTP ID:	21-T01-002 g	Sec. RTP ID:	RTP Cycle	PLANB 050	AYAREA2 RTP (Cost: \$59,500,00	00,000	Review: PR	
RTP Description	: Operate and M	laintain the Existing Syster	n - Public Tra	ansit Capit	al Assets - Regior	nal			
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Purchase of	new buses a	ind rail car	rs to replace existi	ng vehicles or fo	or minor expa	ansions of the flee	et
Phase Fund S	ource	Total	Prior I	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T6	5	6,265,991	-	-	3,845,520	-	2,420,471	-	-
CON SALEST	AX-MEASURE	1,566,498	-	-	961,380	-	605,118	-	-

End of Project SM-210015

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4,806,900

-

3,025,589

7,832,489

Total Funding

				(By F	hase & Fund	d Source)						
					PROPOSE	D						
TIP ID:	SOL17000	8	Revision: 2021-20		Version: 6	Stat	tus: ACCEPTE	D CTI	PS ID: 20600	006271		
Sponsoring Agency: Vallejo Implement							ncy: Vallejo					
Trans. S	System:	PUBLICLAN	OTRAIL Mode:BIKE/F	PED:100%		Project Ty	ype: MULTI-US	E TRAIL	urpose: EXPA	NSION		
Project	Name:	Vallejo Bay T	rail / Vine Trail Gap Clo	sure					Hwy	Rte: 37		
Proj De	scription:		een the existing Bay Tr een the existing trail se		h and the Bay T	rail and Napa Vir	ne Trail in Amer	ican Canyon: Bu	iild multi-use p	ath to close		
Revisio	n Reason:	Update the fu TDA funds	Inding plan to remove \$	1.8M in STP-		-			\$1.8M in Loca	and \$16K in		
Primary	RTP ID:	21-T08-060	Sec. RTP ID:	RTP C	ycle: PLANBAY 050	AREA2 RTP C	ost: \$12,700,00	00,000 F	Review: PR			
RTP De	scription:	Complete Str	eets Network - Regiona	al								
AQCTF	Review:	Reviewed										
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	n facilities							
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
ENV	LOCAL GE	N FUND	239,000	239,000	-	-	-	-	-	-		
PSE	LOCAL GE	N FUND	673,000	527,000	146,000	-	-	-	-	-		
PSE	TDA3		200,000	200,000	-	-	-	-	-	-		
CON	ATP-REG		4,216,000	-	4,216,000	-	-	-	-	-		
CON	LOCAL GE	N FUND	1,800,000	-	-	1,800,000	-	-	-	-		
CON	STATE-OT	HER	410,180	-	-	410,180	-	-	-	-		
CON	STP-T5		-	-	-	-	-	-	-	-		
CON	TDA3		16,300	-	-	16,300	-	-	-	-		
Total F	unding		7,554,480	966,000	4,362,000	2,226,480	-	-	-	-		
					CURREN	Т						
TIP ID:	SOL17000	8	Revision: 2021-08		Version: 5		tus: ACTIVE	СТ	IPS ID: 20600	006271		
Sponso	ring Agency	r: Vallejo			Im	plementing Age	ncy: Vallejo					
Trans. S	System:	PUBLICLAN	OTRAIL Mode: BIKE/P	ED:100%		Project Ty	ype: MULTI-US	E TRAIL	urpose: EXPA	NSION		
Project		Vallejo Bay T	Vallejo Bay Trail / Vine Trail Gap Closure Hwy Rte: 37									
	scription:	In Vallejo: Be	tween the existing Bay between the existing t	Trail to the so	outh and the Bay	Trail and Napa	Vine Trail in Am	nerican Canyon:	Build multi-use	e path to		
Revision Reason:		Update the ful in Local and	Inding plan to add \$1.8 \$200K in TDA to PSE	-	N STP-SSM an	d \$410K in FY22	2 CON Urban G	reening Grant fu	nds and repro	gram \$146K		
Primary	RTP ID:	17-08-0002	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$20,000,00	00 F	Review: PR			
RTP De	escription:	Bicycle and F	Pedestrian Program									
AQCTF Review: AQ Description:		Reviewed EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	n facilities							
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
ENV	LOCAL GE	N FUND	239,000	239,000	-	-	-	-	-	-		
PSE	LOCAL GE	N FUND	673,000	527,000	146,000	-	-	-	-	-		
PSE	TDA3		200,000	200,000	-	-	-	-	-	-		
CON	ATP-REG		4,216,000	-	4,216,000	-	-	-	-	-		

End of Project SOL170008

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4,362,000

410,180

1,800,000

2,210,180

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-

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966,000

CON

CON

Total Funding

STATE-OTHER

STP-T5

410,180

1,800,000

7,538,180

PROPOSED										
TIP ID: SOL210009 Revisio		1-20 Ve	ersion: 1	Status:	ACCEPTED	CTIPS ID: 206	00006854			
Sponsoring Agency	: Fairfield		Impl	ementing Agency:	Fairfield					
Trans. System: LOCAL ROAD Mode:BIKE/PED:100%				Project Type:	MAJOR ARTERIA	AL Purpose: SY	STMGMT			
Project Name:	Fairfield West Texas Street Cor	nplete Streets				Hv	vy Rte:			
Proj Description: Fairfield: Along West Texas St between Beck Ave and Pennsylvania Ave: Modernizes a relinquished highway to improve conditions for bicyclists and pedestrians traveling including implementing a road diet										
Revision Reason:	Amend a new exempt project in	to the TIP with \$11M	in ATP funds							
Primary RTP ID:	21-T08-060 Sec. RTP ID:	RTP Cycl	e: PLANBAYA 050	REA2 RTP Cost:	\$12,700,000,000	Review: PR				
RTP Description:	Complete Streets Network - Regional									
AQCTF Review:	Review Pending									
AQ Description:	EXEMPT (40 CFR 93.126) - Pro	pjects that correct, imp	prove, or elimin	ate a hazardous lo	ocation or feature					
Phase Fund Sour	ce Total	Prior	FY 20/21	FY 21/22 F	FY 22/23 FY	23/24 Late	r Toll Credit			
PSE ATP-STATE	838,000	-	-	-	838,000	-				
CON ATP-STATE	9,948,000	-	-	-	- 9,9	48,000				
CON-CE ATP-STATE	117,000	-	-	-	117,000	-				
Total Funding	10,903,000	-	-	-	955,000 9,9	48,000				

End of Project SOL210009

				PROP	OSED						
TIP ID: SOL21001	10	Revision: 2021-20		Version:		Status:	ACCEPTED	о СТІ	I <mark>PS ID</mark> : 2060	0006855	
Sponsoring Agency	y: Vallejo				Implem	enting Agency:	Vallejo				
Trans. System:	LOCAL ROAI	D Mode:AUTO:7	0% BUS:20)% BIKE/F	PED:10%	Project Type:	PAVEMENT	P	urpose: MAIN	NT/REHAB	
Project Name:	Vallejo Spring	s Rd Pavement Preserv	/ation						Hwy	/ Rte:	
Proj Description:		prings Rd from Humbolo nd pavement striping	It St. to Mayv	vood Dr: Pa	avement p	reservation incl	luding pavem	ent rehabilitatio	on, curb ramp	s imp., curb	
Revision Reason:	Amend a new	exempt project into the	TIP with \$1.	8M in STP	SSM bein	g transferred fr	om SOL1700	008 and \$457K	in Local fund	S	
Primary RTP ID:	21-T01-003	Sec. RTP ID:	RTP C	ycle: PLA	NBAYARE	A2 RTP Cost:	\$61,900,000	0,000 F	Review: PR		
RTP Description:	Operate and	Maintain the Existing Sy	stem - Local	Streets an	d Roads -	Regional					
AQCTF Review:	Review Pending										
AQ Description:	EXEMPT (40	CFR 93.126) - Paveme	nt resurfacing	g and/or rel	nabilitation						
Phase Fund Sou	irce	Total	Prior	FY 20/2	21 F	Y 21/22 F	FY 22/23	FY 23/24	Later	Toll Credit	
PE LOCAL GE	N FUND	207,000	-	207,0	00	-	-	-	-	-	
CON LOCAL GE	IN FUND	250,000	-		-	250,000	-	-	-	-	
CON STP-T5		1,800,000	-		- 1,	,800,000	-	-	-	-	
Total Funding		2,257,000	-	207,0	00 2	,050,000	-	-	-	-	

End of Project SOL210010

(By Phase & Fund Source)	
	-

				PROPOSE	D				
TIP ID: SON170	026	Revision: 2021-2	0	Version: 6	Stat	us: ACCEPTE	C	CTIPS ID: 20600	006537
Sponsoring Agen	<mark>cy:</mark> SantaRosa Bu	JS		Im	plementing Age	ncy: SantaRosa	Bus		
Trans. System:	TRANSIT	Mode:BUS:	100%		Project T	/pe: LOCAL BU	S	Purpose: MAIN	T/REHAB
Project Name:	Replacement					Hwy	Rte:		
Proj Description:	Santa Rosa C	ityBus: Nine local tra	nsit buses: Rep	place with Nine e	electric buses an	d purchase/insta	all related cha	arging equipment	
Revision Reason: Primary RTP ID:	to add five rep	te the funding plan to add \$4.3M in 5339 Bus and Bus Facility Program grant and \$1M i d five replacement buses 01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,5 050						update the project Review: PR	ct description
RTP Description:	Operate and M	Aaintain the Existing	System - Publi	c Transit Capital	Assets - Region	al			
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Purcha	ase of new bus	es and rail cars	to replace existir	ng vehicles or fo	r minor expa	nsions of the fleet	:
Phase Fund Sc	ource	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5339-T5		7,274,951	2,986,651	-	4,288,300	-	-	-	-
CON LOCAL G	GEN FUND	1,599,132	527,057	-	1,072,075	-	-	-	-
Total Funding		8,874,083	3,513,708		5,360,375	_	-	-	_
		0,011,000	0,010,100		5,500,515				-
		0,011,000	5,515,765						_
		0,011,000	0,010,700	CURREN				I	
TIP ID: SON1700	026	Revision: 2021-0		CURREN Version: 5	т	tus: ACTIVE		CTIPS ID: 20600	0006537
		Revision: 2021-0		Version: 5	т		Bus	CTIPS ID: 20600	006537
TIP ID: SON1700		Revision: 2021-0	0	Version: 5	T Sta			CTIPS ID: 20600 Purpose: MAIN	
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name:	cy: SantaRosa Bu TRANSIT Santa Rosa C	Revision: 2021-0 us Mode: BUS:1 ityBus: Electric Bus F	0 100% Replacement	Version: 5 Im	T Sta plementing Age Project Ty	ncy: SantaRosa /pe: LOCAL BU	S	Purpose: MAIN Hwy	T/REHAB
TIP ID: SON1700 Sponsoring Ageno Trans. System:	cy: SantaRosa Bu TRANSIT Santa Rosa C	Revision: 2021-0 JS Mode: BUS:1	0 100% Replacement	Version: 5 Im	T Sta plementing Age Project Ty	ncy: SantaRosa /pe: LOCAL BU	S	Purpose: MAIN Hwy	T/REHAB
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name:	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C	Revision: 2021-0 Is Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local tra	0 100% Replacement	Version: 5 Im	T Sta plementing Age Project Ty	ncy: SantaRosa /pe: LOCAL BU	S	Purpose: MAIN Hwy	T/REHAB
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name: Proj Description:	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C	Revision: 2021-0 Is Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local tran ate	0 100% Replacement nsit buses: Rep	Version: 5 Im blace with Four e	T Sta plementing Age Project Ty	ncy: SantaRosa /pe: LOCAL BU d purchase relat	S ed charging	Purpose: MAIN Hwy	T/REHAB
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason:	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C : 2021 TIP Upd 17-10-0026	Revision: 2021-0 Is Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local tran ate	0 00% Replacement nsit buses: Rep RTP Cycl	Version: 5 Im blace with Four e	T Sta pplementing Age Project Ty electric buses an	ncy: SantaRosa /pe: LOCAL BU d purchase relat	S ed charging	Purpose: MAIN Hwy equipment	T/REHAB
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C 2021 TIP Upd 17-10-0026 Regional Tran Review Pendii	Revision: 2021-0 JS Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local trai ate Sec. RTP ID: Isit Capital - Existing on	0 Replacement nsit buses: Rep RTP Cycl Conditions	Version: 5 Im Dace with Four e e: PLANBAYAR	T Sta pplementing Age Project Ty electric buses an EA2040 RTP C	ncy: SantaRosa /pe: LOCAL BU d purchase relat ost: \$30,564,00	S ed charging 0,000	Purpose: MAIN Hwy equipment Review: PR	T/REHAB <mark>Rte</mark> :
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C : 2021 TIP Upd 17-10-0026 Regional Tran Review Pendii EXEMPT (40	Revision: 2021-0 Is Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local tran ate Sec. RTP ID: sit Capital - Existing f ng CFR 93.126) - Purcha	0 Replacement nsit buses: Rep RTP Cycl Conditions ase of new bus	Version: 5 Im blace with Four e e: PLANBAYAR ses and rail cars	T stanplementing Age Project Ty electric buses an EA2040 RTP C to replace existin	ncy: SantaRosa /pe: LOCAL BU d purchase relat ost: \$30,564,00 ng vehicles or fo	S eed charging 0,000 r minor expa	Purpose: MAIN Hwy equipment Review: PR nsions of the fleet	T/REHAB Rte:
TIP ID: SON1700 Sponsoring Agend Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C : 2021 TIP Upd 17-10-0026 Regional Tran Review Pendii EXEMPT (40	Revision: 2021-0 Is Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local tran ate Sec. RTP ID: Isit Capital - Existing f ng CFR 93.126) - Purcha	0 Replacement nsit buses: Rep RTP Cycl Conditions ase of new bus Prior	Version: 5 Im Dace with Four e e: PLANBAYAR	T Sta pplementing Age Project Ty electric buses an EA2040 RTP C	ncy: SantaRosa /pe: LOCAL BU d purchase relat ost: \$30,564,00	S ed charging 0,000	Purpose: MAIN Hwy equipment Review: PR	T/REHAB <mark>Rte</mark> :
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5339-T5	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C 2021 TIP Upd 17-10-0026 Regional Tran Review Pendii EXEMPT (40)	Revision: 2021-0 Is Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local tran ate Sec. RTP ID: Isit Capital - Existing f ng CFR 93.126) - Purcha Total 2,986,651	0 00% Replacement nsit buses: Rep RTP Cycl Conditions ase of new bus <u>Prior</u> 2,986,651	Version: 5 Im blace with Four e e: PLANBAYAR ses and rail cars	T stanplementing Age Project Ty electric buses an EA2040 RTP C to replace existin	ncy: SantaRosa /pe: LOCAL BU d purchase relat ost: \$30,564,00 ng vehicles or fo	S eed charging 0,000 r minor expa	Purpose: MAIN Hwy equipment Review: PR nsions of the fleet	T/REHAB Rte:
TIP ID: SON1700 Sponsoring Agene Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc CON 5339-T5	cy: SantaRosa Bu TRANSIT Santa Rosa C Santa Rosa C : 2021 TIP Upd 17-10-0026 Regional Tran Review Pendii EXEMPT (40	Revision: 2021-0 Is Mode: BUS:1 ityBus: Electric Bus F ityBus: Four local tran ate Sec. RTP ID: Isit Capital - Existing f ng CFR 93.126) - Purcha	0 Replacement nsit buses: Rep RTP Cycl Conditions ase of new bus Prior	Version: 5 Im blace with Four e e: PLANBAYAR ses and rail cars	T stanplementing Age Project Ty electric buses an EA2040 RTP C to replace existin	ncy: SantaRosa /pe: LOCAL BU d purchase relat ost: \$30,564,00 ng vehicles or fo	S eed charging 0,000 r minor expa	Purpose: MAIN Hwy equipment Review: PR nsions of the fleet	T/REHAB Rte:

End of Project SON170026

Metropolitan Transportation Commission

					/				
				PROPOSI	ED				
TIP ID: SON2100	08	Revision: 2021-20		Version: 1	Status	ACCEPTED	C C	TIPS ID:	
Sponsoring Agency: SantaRosa Bus				In	nplementing Agency	: SantaRosa	Bus		
Trans. System:	TRANSIT	Mode:BUS:100%	/ 0		Project Type	: ROLLING S	ТОСК	Purpose: MAIN	T/REHAB
Project Name: Santa Rosa CityBus: ZEB Replacement		t					Hwy	Rte:	
Proj Description:	Santa Rosa C	ityBus: Replace two local	transit clea	n-diesel buses	with two electric bu	ises			
Revision Reason:	Amend a new	exempt project into the T	IP with \$55	6K in 5307 fun	ds, \$889K in 5339 f	unds, and \$36	1K in Local fu	inds	
Primary RTP ID:	21-T01-002	Sec. RTP ID:	RTP C	ycle: PLANBA 050	YAREA2 RTP Cos	<mark>t:</mark> \$59,500,000	0,000	Review: PR	
RTP Description:	Operate and I	Maintain the Existing Syste	em - Public	Transit Capita	l Assets - Regional				
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase o	of new buse	es and rail cars	to replace existing	vehicles or for	minor expans	sions of the flee	t
Phase Fund So	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T6		555,526	-	-	555,526	-	-	-	-
CON 5339-T6		888,945	-	-	888,945	-	-	-	-
CON LOCAL G	EN FUND	361,118	-	-	361,118	-	-	-	-
Total Funding 1,805,589				-	1,805,589	-	-	-	-

End of Project SON210008

TIP Revision Summary											
	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit				
Current:	\$918,270,255	\$31,186,180	\$22,566,536	\$211,831,300	\$1,183,854,271	\$110,101,930	\$497,225				
Proposed:	\$1,263,038,317	\$42,845,446	\$22,566,536	\$299,782,100	\$1,628,232,399	\$499,482,558	\$497,225				
Delta:	\$344,768,062	\$11,659,266	\$0	\$87,950,800	\$444,378,128	\$389,380,628	\$0				