TIP Revision Summary 2021-21

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	ocal Road				
ALA210032	Pleasanton	W Las Positas Repair and Separated Bike Lanes	Amend a new exempt project into the TIP with \$200K in Local funds and \$19.8M in RTP-LRP	\$20,000,000	~%
CC-050076	Richmond	I-80/Central Avenue - Local Portion	Update the funding plan to reprogram CON from FY23 to FY25	\$C	0.0%
SCL170044	San Jose	San Jose Pavement Maintenance	Archive this project from the TIP as all funds have been obligated	\$C	0.0%
SCL170053	Palo Alto	South Palo Alto Bikeways	Update the funding plan to remove all funds and delete this project as it will not move forward as a federal project at this time	-\$1,399,000	-100.0%
SCL210034	Cupertino	Cupertino Stevens Creek Blvd Class IV Bike Lanes	Amend a new exempt project into the TIP with \$807K in CMAQ and \$1.5M in Local funds	\$2,350,000	~%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add \$600K in FY23 STP as the funds are being transferred from SOL150004	\$600,000	15.6%
SOL150004	Solano Transportation Authority (STA)	STA SR2S Infrastructure and Non- infrastructure	Update the funding plan to remove \$600K in STP as the funds are being transferred to SOL110019 and archive this project as all of the funding has been obligated	-\$600,000	-14.8%
SON210009	Rohnert Park	Southwest Boulevard Complete Streets	Amend a new exempt project into the TIP with \$2.3M in RIP-COVID21, \$100K in SB1-LSRP, and \$769K in Local funds	\$3,154,000	~%
System: Pu	Iblic Lands/Trails				
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Update the funding plan to change the program year and source for \$3.4M in CON from FY25 RTP-LRP to FY23 CMAQ and for \$191K in CON from FY25 RTP-LRP to FY23 Local, add \$379K in FY23 Local and \$1M in FY23 TFCA, and reprogram \$840K in RTP-LRP to FY27	\$1,800,000	41.0%
SCL170052	Santa Clara (City)	San Tomas Aquino Creek Trail Underpass	Delete this project from the TIP as it will not move forward as a federal project at this time	-\$3,720,000	-100.0%
SCL170055	Santa Clara (City)	Hetch-Hetchy Trail Phase 1	Delete this project from the TIP as it will not move forward as a federal project at this time	-\$1,250,000	-100.0%
System: Re	egional				
REG170027	Metropolitan Transportation Commission (MTC)	Targeted Transportation Alternatives	Update the funding plan to add \$10K in federally non-participating FY19 Local funds to reflect that incentives were provided to participants and archive this project as the funding has been obligated	\$10,000	3.1%
System: Sta	ate Highway				
CC-170062	Contra Costa Transportation Authority (CCTA)	Innovate680:Coordinated Adaptive Ramp Metering Ph1	Update the funding plan to change the source for \$200K from RTP-LRP to Sales Tax and for \$25M from RTP-LRP to RIP, remove \$2M in Local and \$24.3M in RTP-LRP, reprogram funds between years and phases and update the scope of project to reflect only Phase 1	-\$26,300,000	-49.9%
SCL030006	San Jose	US 101/Blossom Hill Interchange Improvements	Archive this project as all funds have been obligated	\$C	0.0%
SM-090014	San Mateo CCAG	Improve US 101 operations near Rte 92	Update the funding plan to add \$200K in FY23 ROW Sales Tax, \$1.7M in FY24 CON RIP, \$25K in FY27 ROW RTP-LRP, and \$12.7M in FY27 CON RTP-LRP and reprogram \$18M in CON RTP-LRP from FY25 to FY27	\$14,614,000	53.6%

TIP Revision Summary 2021-21

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-190009	San Mateo CCAG	US-101 Managed Lanes North of I-380	Update the funding plan to reprogram \$1.7M in RIP from PSE to ROW, reprogram PSE from FY24 to FY23 and CON from FY25 to FY27, add \$4.3M in PSE Sales Tax, \$15.1M in ROW Sales Tax, and \$152M in CON RTP-LRP	\$171,423,000	120.6%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to change the program year and source for \$5M in CON funds from FY22 RIP funds to FY25 RTP-LRP funds	\$C	0.0%
VAR210008	Metropolitan Transportation Commission (MTC)	I-880 Optimized Corridor Operations	Amend a new project into the TIP with \$2.24M in CMAQ and \$3.76M in RTP-LRP	\$6,000,000	~%
System: Tra	ansit				
CC-210017	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Hydrogen Fueling Station	Amend a new exempt project into the TIP with \$4M in 5339 Bus and Bus Facilities Discretionary and \$2.5M in TDA funds	\$6,500,000	~%
REG090054	Water Emergency Transportation Authority (WETA)	WETA: Ferry Channel and Berth Dredging	Update the funding plan to add \$2.4M in FY22 5337, \$611K in FY22 Local, \$2.6M in FY24 5337 and \$651K in FY24 Local	\$6,314,275	63.8%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$6M in FY22 5337, \$1.5M in FY22 Local, \$8M in FY23 5337, \$2M in FY23 Local, \$12.2M in FY24 5337 and \$3M in FY24 Local	\$32,732,450	112.5%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$42.3M in 5307, \$3.3M in 5339 and \$11.4M in Local for FY22; \$23.4M in 5307, \$3.4M in 5339 and \$6.7M in Local for FY23, and \$15.3M in 5307, \$3.5M in 5339 and \$4.7M in Local for FY24	\$113,836,500	35.0%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$6.9M in 5337 and \$1.7M in Local for FY22, \$12.1M in 5337 and \$3M in Local for FY23, and \$8.8M in 5337 and \$2.2M in Local for FY24	\$34,795,250	44.2%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to add \$13M in FY22 5337, \$3.3M in FY22 Local, \$11.4M in FY24 5337 and \$2.9M in FY24 Local	\$30,650,000	93.4%
SCL150008	Santa Clara Valley Transportation Authority (VTA)	VTA Track Intrusion Abatement	Update the funding plan to add \$2.2M in FY22 5337, \$557K in FY22 Local, \$407K in FY23 5337, \$102K in FY23 Local, \$1.5M in FY24 5337, and \$363K in FY24 Local	\$5,107,750	46.4%
SCL170050	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Control Center System Replacement	Update the funding plan to add \$2.3M in FY23 5337 funds and \$570K in FY23 Local funds.	\$2,850,000	75.6%
SCL210009	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Signal Improvements/SCADA System Repl	Update the funding plan to add \$12.6M in FY23 5337, \$3.2M in FY23 Local, \$4.5M in FY24 5337, and \$1.1M in Local	\$21,414,963	413.8%
SCL210033	Santa Clara Valley Transportation Authority (VTA)	VTA North Yard Tire Awning	Amend an exempt project into the TIP with \$320K in 5337 and \$80K in Local funds	\$400,000	~%

TIP Revision Summary 2021-21

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to add \$21M in 5307 and \$5.3M in Local funds	\$26,446,625	5 21.7%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update the funding plan to add \$17.7M in FY22 5307, \$4.4M in FY22 Local, and \$8M in FY25 RIP funds	\$30,085,333	3 55.3%
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to add \$2.2M in FY22 5307, \$419K in FY22 5339, \$665K in FY22 Local, \$1.4M in FY23 5307, \$433K in FY23 5339, \$452K in FY23 Local, \$3.2M in FY24 5307, \$450K in FY24 5339, and \$921K in FY24 Local funds	\$10,191,000) 83.4%
			Total Funding Change:	\$508,006,146	3

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$506,559,159	\$22,556,882	\$7,373,157	\$548,940,613	\$1,085,429,811	\$171,162,954
Proposed:	\$790,217,418	\$22,656,882	\$8,412,402	\$772,149,255	\$1,593,435,957	\$501,985,100
Delta:	\$283,658,259	\$100,000	\$1,039,245	\$223,208,642	\$508,006,146	\$330,822,146

					PROPOS	ED						
TIP ID:	ALA210032	2	Revision: 2021-21	١	Version: 1	Status	PROPOSED	C	CTIPS ID:			
Sponsor	ing Agency	: Pleasanton			lı	mplementing Agency	Pleasanton					
Trans. S	system:	LOCAL ROAD	Mode:AUTO:8	5% BIKE/PE	D:15%	Project Type	PAVEMENT		Purpose: MAIN	T/REHAB		
Project N	Name:	W Las Positas R	Is Positas Repair and Separated Bike Lanes Hwy Rte:									
Proj Des	scription:	Pleasanton: Alon traffic	g West Las Positas:	Reconstruct t	he roadway a	nd construct new se	parated bike la	nes that wo	uld be protected	from vehicle		
Revision	Reason:	Amend a new ex	empt project into the	TIP with \$200	0K in Local fu	nds and \$19.8M in R	TP-LRP					
Primary RTP ID: 21-T09-061 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$4,200,000,000 Review: PR												
RTP Des	RTP Description: Regional Vision Zero Policy through Street Design and Reduced Speeds - Regional											
AQCTF I	Review:	Review Pending										
AQCTF I AQ Desc		0	R 93.126) - Bicycle a	ind pedestriar	n facilities							
		EXEMPT (40 CF	R 93.126) - Bicycle a Total	ind pedestriar Prior	n facilities FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit		
AQ Desc	cription:	EXEMPT (40 CF		•		FY 21/22 100,000	FY 22/23	FY 23/24	Later -	Toll Credit -		
AQ Desc Phase	cription: Fund Sour	EXEMPT (40 CF	Total	•	FY 20/21		FY 22/23 - -	FY 23/24	Later - 2,900,000	Toll Credit - -		
AQ Desc Phase PE	Cription: Fund Sour LOCAL GEI	EXEMPT (40 CF	Total 100,000	•	FY 20/21		FY 22/23 - - 100,000	FY 23/24 - -	-	Toll Credit - - -		
AQ Desc Phase PE PE	Fund Sour LOCAL GEI RTP-LRP	EXEMPT (40 CF	Total 100,000 2,900,000	•	FY 20/21	100,000	-	FY 23/24 - - -	-	Toll Credit - - -		

End of Project ALA210032

(By	Phase	&	Fund	Source)

			(Dy I	nuse a r un					
				PROPOSE	ED				
TIP ID: CC-0500	76	Revision: 2021-2	1	Version: 19	Stat	tus: PROPOSEI) C	TIPS ID: 20600	003731
Sponsoring Agen	cy: Richmond			In	plementing Age	ncy: Richmond			
Frans. System:	LOCAL ROAD	Mode:AUTC):80% BIKE/P			ype: INTERSEC	TION	Purpose: SYSTI	MGMT
Project Name:	I-80/Central Av	enue - Local Portior						Hwy I	
Proj Description:	Richmond: I-80	/Central Ave Interch	ange: Connect	Pierce St to Sa	in Mateo and relo	ocate signal at P	erce/Central		
	intersection.		-			-			
Revision Reason		ding plan to reprogra							
Primary RTP ID:	21-T06-013 <mark>S</mark>			050	YAREA2 RTP C	ost: \$128,000,0	00	Review: AA	
RTP Description:	Corridor and In	terchange Improven	nents - I-80 - Co	ontra Costa Cou	unty				
AQCTF Review:	Review Pendin	g							
AQ Description:	NON-EXEMPT	- Not Regionally Sig	gnificant Projec	t					
Phase Fund So	ource	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
ENV EARMAF	RK-T3	-	-	-	-	-	-	-	
ENV SALEST	AX-MEASURE	500,000	500,000	-	-	-	-	-	
PSE SALEST	AX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	
ROW RIP-T4		2,000,000	-	-	-	2,000,000	-	-	
ROW RIP-T5		3,900,000	-	-	-	3,900,000	-	-	
ROW SALEST	AX-MEASURE	600,000	-	-	-	600,000	-	-	
CON EARMAR	RK-T3	-	-	-	-	-	-	-	
CON LOCAL	GEN FUND	700,000	-	-	-	-	-	700,000	
CON RIP-T5		1,873,000	-	-	-	-	-	1,873,000	
	AX-MEASURE	200,000	-	-	-	-	-	200,000	
CON STP-T4		820,000	-	-	-	-	-	820,000	
CON STP-T5		2,000,000	-	-	-	-	-	2,000,000	
Total Funding		14,593,000	2,500,000	-	-	6,500,000	-	5,593,000	
					-				
	70	Devision 2004 0	4						000704
TIP ID: CC-0500		Revision: 2021-0	4	Version: 18		itus: ACTIVE	(CTIPS ID: 20600	003731
Sponsoring Agen					plementing Age			_	
rans. System:	LOCAL ROAD	Mode: AUTO	:80% BIKE/PE	ED:20%	Project Ty	ype: INTERSEC	TION	Purpose: SYSTI	MGMT
Project Name:		enue - Local Portior						Hwy	
Proj Description:	Richmond: I-80 intersection.	Central Ave Interch	ange: Connect	Pierce St to Sa	n Mateo and relo	ocate signal at P	erce/Central	to San Mateo/Ce	ntral
Revision Reason		ding plan to reprogra	am \$5.9M in RO	OW RIP and \$60	00K in ROW Sale	es Tax from FY2	1 to FY23		
Primary RTP ID:	17-02-0026 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$26,000,00	D	Review: AA	
RTP Description:	I-80/Central Av	enue Interchange M	lodification - Ph	ases 1 and 2					
AQCTF Review: AQ Description:	Review Pendin	g - Not Regionally Sig	nificant Proiec	t					
Phase Fund So		Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
ENV EARMAR	к-тз	-	-	-	-	-	-	-	
	AX-MEASURE	500,000	500,000	-	-	-	-	-	
	AX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	
ROW RIP-T4		2,000,000	-	-	-	2,000,000	-	-	
						, ,			

3,900,000

600,000

700,000

1,873,000

200,000

820,000

2,000,000

14,593,000

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2,500,000

ROW

ROW

CON

CON

CON

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CON

Total Funding

RIP-T5

RIP-T5

STP-T4

STP-T5

SALESTAX-MEASURE

SALESTAX-MEASURE

LOCAL GEN FUND

EARMARK-T3

-

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End of Project CC-050076

3,900,000

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				PROPOSE	D				
TIP ID: CC-170062	2	Revision: 2021-21	١	/ersion: 5	Status	: PROPOSE	D	CTIPS ID: 20600	006504
Sponsoring Agency	CCTA			Im	plementing Agency	y: CCTA			
Trans. System:	STATE HWY	Mode:AUTO:809	% BUS:20%		Project Type			Purpose: SYST	MGMT
Project Name:	Innovate680:Coc	ordinated Adaptive Ran	np Metering	Ph1				Hwy	Rte:
Proj Description:	Contra Costa Co	unty: on NB I-680 betw	veen Alcosta	a Blvd to Olymp	ic Blvd: Implement	t Coordinated	Adaptive Ra	mp Metering	
Revision Reason:		ng plan to change the s M in RTP-LRP, reprogr							
Primary RTP ID:	21-T07-057 See	c. RTP ID:	RTP Cy	r <mark>cle:</mark> PLANBAY 050	AREA2 RTP Cos	t: \$1,300,000	,000	Review: PR	
RTP Description:	Technology Impr	ovements - Regional							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Traffic con	trol devices	and operating a	assistance other th	an signalizati	on projects		
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV SALESTAX	<pre>K-MEASURE</pre>	1,400,000	-	1,400,000	-	-	-	-	-
PSE RIP-T6		2,000,000	-	-	-	-	2,000,000	-	-
	K-MEASURE	-	-	-	-	-	-	-	-
CON RIP-T6		20,000,000	-	-	-	-	-	20,000,000	-
CON RTP-LRP		-	-	-	-	-	-	-	-
CON-CE RIP-T6		3,000,000	-	-	-	-	-	3,000,000	-
Total Funding		26,400,000	-	1,400,000	-	-	2,000,000	23,000,000	-
					т				
	2	Revision: 2021-00							006504
TIP ID: CC-17006		Revision: 2021-00		Version: 4	Status			CTIPS ID: 20600	006504
Sponsoring Agency	CCTA			Version: 4 Im	Status plementing Agency	y: CCTA			
Sponsoring Agency Trans. System:	CCTA STATE HWY	Mode: AUTO:80%		Version: 4 Im	Status	y: CCTA		Purpose: SYST	MGMT
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: CCTA STATE HWY I-680 Advanced Contra Costa Co maximize the effi	Mode: AUTO:809 Techologies unty: I-680 from the So iciency of I-680.	% BUS:20%	Version: 4 Im	Status plementing Agency Project Type	y: CCTA e: TOS		Purpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: CCTA STATE HWY I-680 Advanced Contra Costa Co maximize the effi 2021 TIP Update	Mode: AUTO:809 Techologies unty: I-680 from the So iciency of I-680.	% BUS:20%	Version: 4 Imj 6 y line to the Ala	Status plementing Agency Project Type meda County line:	y: CCTA e: TOS Deploy a suit	e of technolo	Purpose: SYST Hwy ogy-based solution	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: CCTA STATE HWY I-680 Advanced Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Set	Mode: AUTO:80% Techologies unty: I-680 from the So iciency of I-680. c. RTP ID:	% BUS:20% blano County RTP Cycle:	Version: 4 Imj 6 y line to the Ala PLANBAYARI	Status plementing Agency Project Type meda County line: EA2040 RTP Cos	y: CCTA e: TOS Deploy a suit t: \$80,000,00	e of technolo	Purpose: SYST Hwy	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: CCTA STATE HWY I-680 Advanced Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Set	Mode: AUTO:809 Techologies unty: I-680 from the So iciency of I-680.	% BUS:20% blano County RTP Cycle:	Version: 4 Imj 6 y line to the Ala PLANBAYARI	Status plementing Agency Project Type meda County line: EA2040 RTP Cos	y: CCTA e: TOS Deploy a suit t: \$80,000,00	e of technolo	Purpose: SYST Hwy ogy-based solution	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: CCTA STATE HWY I-680 Advanced Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Ser I-680 Transit Imp Lots Review Pending	Mode: AUTO:80% Techologies unty: I-680 from the So iciency of I-680. c. RTP ID:	% BUS:20% blano County RTP Cycle: Express Bus	Version: 4 Imj 6 y line to the Ala PLANBAYARI Service, ITS co	Status plementing Agency Project Type meda County line: EA2040 RTP Cos omponents, and Pa	y: CCTA e: TOS Deploy a suit at: \$80,000,00 urk and Ride	e of technolc	Purpose: SYST Hwy ogy-based solution	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: CCTA STATE HWY I-680 Advanced ¹ Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Set I-680 Transit Imp Lots Review Pending EXEMPT (40 CF	Mode: AUTO:809 Techologies ounty: I-680 from the So iciency of I-680. c. RTP ID: provements including E	% BUS:20% blano County RTP Cycle: Express Bus	Version: 4 Imj 6 y line to the Ala PLANBAYARI Service, ITS co	Status plementing Agency Project Type meda County line: EA2040 RTP Cos omponents, and Pa	y: CCTA e: TOS Deploy a suit at: \$80,000,00 urk and Ride	e of technolc	Purpose: SYST Hwy ogy-based solution	MGMT <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: CCTA STATE HWY I-680 Advanced ¹ Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Set I-680 Transit Imp Lots Review Pending EXEMPT (40 CF	Mode: AUTO:80% Techologies Junty: I-680 from the So iciency of I-680. C. RTP ID: provements including E R 93.126) - Traffic con	% BUS:20% blano County RTP Cycle: Express Bus itrol devices	Version: 4 Imp 6 y line to the Ala PLANBAYARI Service, ITS co and operating a	Status plementing Agency Project Type meda County line: EA2040 RTP Cos imponents, and Pa assistance other th	y: CCTA e: TOS Deploy a suit t: \$80,000,00 urk and Ride han signalizati	e of technolo	Purpose: SYST Hwy ogy-based solution Review: PR	MGMT Rte: hs to
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: CCTA STATE HWY I-680 Advanced ¹ Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Set I-680 Transit Imp Lots Review Pending EXEMPT (40 CF	Mode: AUTO:809 Techologies ounty: I-680 from the So iciency of I-680. c. RTP ID: provements including E R 93.126) - Traffic con Total	% BUS:20% blano County RTP Cycle: Express Bus itrol devices	Version: 4 Imp 6 y line to the Ala PLANBAYARI Service, ITS co and operating a	Status plementing Agency Project Type meda County line: EA2040 RTP Cos imponents, and Pa assistance other th	y: CCTA e: TOS Deploy a suit t: \$80,000,00 urk and Ride han signalizati	e of technolo	Purpose: SYST Hwy ogy-based solution Review: PR Later	MGMT Rte: hs to
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RTP-LRP PSE RTP-LRP	r: CCTA STATE HWY I-680 Advanced ¹ Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Set I-680 Transit Imp Lots Review Pending EXEMPT (40 CF	Mode: AUTO:809 Techologies ounty: I-680 from the So iciency of I-680. c. RTP ID: provements including E (R 93.126) - Traffic con Total 3,600,000	% BUS:20% blano County RTP Cycle: Express Bus itrol devices	Version: 4 Imp 6 y line to the Ala PLANBAYARI Service, ITS co and operating a	Status plementing Agency Project Type meda County line: EA2040 RTP Cos imponents, and Pa assistance other th	y: CCTA e: TOS Deploy a suit t: \$80,000,00 urk and Ride han signalizati	e of technolo	Purpose: SYST Hwy ogy-based solution Review: PR Later 3,600,000	MGMT Rte: hs to
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RTP-LRP PSE RTP-LRP PE SALESTAX CON PRIVATE	r: CCTA STATE HWY I-680 Advanced Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Ser I-680 Transit Imp Lots Review Pending EXEMPT (40 CF	Mode: AUTO:809 Techologies ounty: I-680 from the So iciency of I-680. c. RTP ID: provements including E (R 93.126) - Traffic con Total 3,600,000 5,400,000 1,200,000 2,000,000	% BUS:20% blano County RTP Cycle: Express Bus itrol devices	Version: 4 Im 6 y line to the Ala PLANBAYARI Service, ITS co and operating a FY 20/21	Status plementing Agency Project Type meda County line: EA2040 RTP Cos imponents, and Pa assistance other th	y: CCTA e: TOS Deploy a suit t: \$80,000,00 urk and Ride han signalizati	e of technolo	Purpose: SYST Hwy ogy-based solution Review: PR Later 3,600,000 5,400,000	MGMT Rte: hs to
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV RTP-LRP PSE RTP-LRP PE SALESTAX	r: CCTA STATE HWY I-680 Advanced Contra Costa Co maximize the effi 2021 TIP Update 17-02-0051 Ser I-680 Transit Imp Lots Review Pending EXEMPT (40 CF	Mode: AUTO:809 Techologies ounty: I-680 from the So iciency of I-680. c. RTP ID: provements including E (R 93.126) - Traffic con Total 3,600,000 5,400,000 1,200,000	% BUS:20% blano County RTP Cycle: Express Bus itrol devices	Version: 4 Im 6 y line to the Ala PLANBAYARI Service, ITS co and operating a FY 20/21	Status plementing Agency Project Type meda County line: EA2040 RTP Cos imponents, and Pa assistance other th	y: CCTA e: TOS Deploy a suit t: \$80,000,00 urk and Ride han signalizati	e of technolo 0 on projects FY 23/24 - -	Purpose: SYST Hwy ogy-based solution Review: PR Later 3,600,000	MGMT Rte: hs to

End of Project CC-170062

		PRC	POSED			
TIP ID: CC-21001	7 Revision : 2021-21	Versior	: 1 Statu	JS: PROPOSED	CTIPS ID:	
Sponsoring Agency	y: ECCTA		Implementing Agen	CY: ECCTA		
Trans. System:	TRANSIT Mode:BUS:10	00%	Project Ty	pe: CONSTRUCTION	Purpose: EX	PANSION
Project Name:	ECCTA: Hydrogen Fueling Station				H	wy Rte: 4
Proj Description:	ECCTA: At the ECCTA maintenance	facility: Design and c	onstruction of a hydroger	n fueling station		
Revision Reason:	Amend a new exempt project into the	e TIP with \$4M in 533	9 Bus and Bus Facilities	Discretionary and \$2.5	M in TDA funds	
Primary RTP ID: 21-EN08- Sec. RTP ID: 131			LANBAYAREA2 RTP Co 50	ost: \$4,000,000,000	Review: PR	
RTP Description:	Clean Vehicle Initiatives - Regional					
AQCTF Review:	Review Pending					
AQ Description:	EXEMPT (40 CFR 93.126) - Purchas	se of office, shop, and	operating equipment for	existing facilities		
Phase Fund Sou	rce Total	Prior FY 2	20/21 FY 21/22	FY 22/23 FY 2	23/24 Late	er Toll Credit
CON 5339-T5	3,998,543	-	- 3,998,543	-	-	
CON TDA3	2,501,457	-	- 2,501,457	-	-	
Total Funding	6,500,000	-	- 6,500,000	-	-	

End of Project CC-210017

				(By F	Phase & Fund	Source)				
					PROPOSE	D				
	REG090054	4	Revision: 2021-2	1	Version: 17	Stat	tus: PROPOSE	D CT	IPS ID: 20600	004487
Sponsorir	ng Agency:	WETA			Im	plementing Age	ncy: WETA			
Trans. Sy		TRANSIT	Mode:FERF	XY:100%			ype: OTHER	F	Purpose: MAIN	[/REHAB
Project Na		WETA: Ferry (Channel and Berth D						Hwy	
Proj Desc		-	s service areas: Dree		el ferry basin ar	nd berth			,, , .	
Revision	•			0 ,			in EV24 5227 o	nd \$651K in EV	24 000	
			nding plan to add \$2.							
Primary R	RTPID:	21-T11-095	Sec. RTP ID:	RIPC	ycle: PLANBAY 050	AREAZ RIPC	ost: \$1,480,000	,000	Review: AA	
RTP Desc	cription:	Ferry - Service	e Frequency Boost -	NETA						
AQCTF R	Review:	Review Pendi	na							
AQ Descr			CFR 93.126) - Rehat	ilitation or reco	Instruction of trac	ck structures. tra	ack. and trackbe	d in existina rial	hts-of-wav	
	Fund Sour		Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
	5307-T4		1,036,000	1,036,000			-			
	5337-T4		1,600,000	1,600,000	-	-	-	-		
	5337-T5		5,278,400	2,480,000	2,798,400	-	-	-		-
	5337-T6		5,051,420	-	-	2,445,920	-	2,605,500	-	-
	BT-664		20,000	20,000	-	-	-	-	-	-
CON	BT2%-RM1		600,000	600,000	-	-	-	-	-	-
CON	FARE REVE	INUE	1,262,855	-	-	611,480	-	651,375	-	-
CON	LOCAL GEN	I FUND	1,216,600	659,000	557,600	-	-	-	-	-
CON	SALESTAX-	MEASURE	142,100	-	142,100	-	-	-	-	-
Total Fur	nding		16,207,375	6,395,000	3,498,100	3,057,400	-	3,256,875	-	-
					CURREN	Г				
	REG090054	4	Revision: 2021-0	3	Version: 16	Sta	tus: ACTIVE	C-	TIPS ID: 20600	004487
Sponsorin	ng Agency:	WETA			Im	plementing Age	ncy: WETA			
Trans. Sy	/stem:	TRANSIT	Mode: FERR	Y:100%		Project T	ype: OTHER	F	Purpose: MAIN	Г/REHAB
Project Na	lame:	WETA: Ferry 0	Channel & Berth Dree	dging					Hwy	Rte:
Proj Desc	cription:	WETA: Variou	s service areas: Dree	lge ferry chanr	el, ferry basin ar	nd berth				
Revision	Reason:	Update the fur	nding plan to add \$2.	BM in FY21 53	37, \$558K in FY2	21 local, and \$14	42K in FY21 Sal	es Tax funds		
Primary R		17-10-0026			: PLANBAYAR				Review: AA	
								0,000		
RTP Desc	1 A A A A A A A A A A A A A A A A A A A	•	sit Capital - Existing	Conditions						
AQCTF R AQ Descr		Review Pendia	ng CFR 93.126) - Rehat	vilitation or room	netruction of tra	ak etructuroe tro	ack and trackha	d in evicting rig	hte-of-wov	
	·									T-11-0
	Fund Sour	ce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
	5307-T4		1,036,000	1,036,000	-	-	-	-	-	-
	5337-T4		1,600,000	1,600,000	-	-	-	-	-	-
	5337-T5		5,278,400	2,480,000	2,798,400	-	-	-	-	-
	BT-664 BT2%-RM1		20,000 600,000	20,000 600,000	-	-	-	-	-	-
	LOCAL GEN		1,216,600	659,000	557,600	-	-	-	-	-
	SALESTAX-		142,100		142,100	-	-	-		
			112,100		112,100					
Total Fur	ndina		9,893,100	6,395,000	3,498,100	-	-	-	_	-

End of Project REG090054

			(By	Phase & Fund	d Source)				
				PROPOSE	Ð				
TIP ID: REG0900)57	Revision: 2021-2	21	Version: 26	Statu	s: ACCEPTE	D	CTIPS ID: 20600	0004486
Sponsoring Agenc	cy: WETA			Im	plementing Agend	y: WETA			
Trans. System:	TRANSIT	Mode:FER	RY:100%		Project Typ	e: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Name:	WETA: Ferry I	Major Component Re	ehab/Replacen	nent				Hwy	Rte:
Proj Description:		vide: Rehabilitate and d alarm systems, inte							ooard
Revision Reason:	\$3M in FY24 L	nding plan to add \$6 Local	M in FY22 533	7, \$1.5M in FY22	Local, \$8M in FY	23 5337, \$2M	in FY23 Loca	ll, \$12.2M in FY2	4 5337 and
Primary RTP ID:	21-T01-002				YAREA2 RTP Co		00,000	Review: AA	
RTP Description:	Operate and N	Maintain the Existing	System - Publ	ic Transit Capital	Assets - Regional	l			
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Reha	bilitation of trar	nsit vehicles					
Phase Fund Sou	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T4		3,543,984	3,543,984	-	-	-	-	-	-
CON 5307-T5		25,347	25,347	-	-	-	-	-	-
CON 5309-T4-F	FG	1,655,000	1,655,000	-	-	-	-	-	-
CON 5337-T4		6,008,000	6,008,000	-	-	-	-	-	-
CON 5337-T5		11,042,211	11,042,211	-	-	-	-	-	-
CON 5337-T6		26,185,960	-	-	6,000,560	7,971,200	12,214,200	-	-
CON BT2%-RM	11	4,968,883	4,968,883	-	-	-	-	-	-
CON FARE REV	VENUE	7,203,780	657,290	-	1,500,140	1,992,800	3,053,550	-	-
CON LOCAL GE	EN FUND	678,463	678,463	-	-	-	-	-	-
CON PFGP		-	-	-	-	-	-	-	-
CON SALESTA	X-MEASURE	505,284	505,284	-	-	-	-	-	-
Total Funding		61,816,912	29,084,462	-	7,500,700	9,964,000	15,267,750	-	-
				CURREN	Т				
TIP ID: REG0900)57	Revision: 2021-0	00	Version: 25	Statu	IS: ACTIVE		CTIPS ID: 20600	0004486
Sponsoring Agenc	y: WETA			Im	plementing Agence	y: WETA			
Trans. System:	TRANSIT	Mode: FERF	RY:100%		Project Typ	e: ROLLING	STOCK	Purpose: MAIN	T/REHAB
Project Name:	WETA: Ferry I	Major Component Re	ehab/Replacen	nent					Rte:
Proj Description:	WETA: Fleetw	vide: Rehabilitate and d alarm systems, inte	d/or replaceme	nt major ferry cor					ooard
Revision Reason:	2021 TIP Upd	ate							
Primary RTP ID:	17-10-0026			le: PLANBAYAR	EA2040 RTP Co	<mark>st:</mark> \$30,564,00	00,000	Review: AA	
RTP Description:	Regional Tran	sit Capital - Existing	Conditions						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	CFR 93.126) - Reha	bilitation of trar	nsit vehicles					
Phase Fund Sou	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T4		3,543,984	3,543,984	-	-	-	-	-	-
CON 5307-T5		25,347	25,347	-	-	-	-	-	-
CON 5309-T4-F	FG	1,655,000	1,655,000	-	-	-	-	-	-
CON 5337-T4		6,008,000	6,008,000	-	-	-	-	-	-
CON 5337-T5		11,042,211	11,042,211	-	-	-	-	-	-
CON BT2%-RM	11	4,968,883	4,968,883	-	-	-	-	-	-
CON FARE REV	VENUE	657,290	657,290	-	-	-	-	-	-
CON LOCAL GE	EN FUND	678,463	678,463	-	-	-	-	-	-
CON PFGP		-	-	-	-	-	-	-	-
Lance									
CON SALESTA	X-MEASURE	505,284	505,284	-	-	-	-		-
CON SALESTA	X-MEASURE	505,284 29,084,462	505,284 29,084,462	-	-	-	-	-	-

End of Project REG090057

			(-)	I Habb a I al					
				PROPOS	ED				
TIP ID: REG1700	27	Revision: 2021-21		Version: 4	Status:	HISTORIC	CTIPS ID:	20600	006510
Sponsoring Agend	y: MTC			Ir	nplementing Agency	MTC			
Trans. System:	REGION	Mode:OTHER:	100%		Project Type	TDM	Purpose	SYST	MGMT
Project Name:	Targeted Trar	nsportation Alternatives						Hwy	Rte:
Proj Description:		Region-wide: Implement				e program the	at provides targeted au	diences	s with travel
Revision Reason:		nding plan to add \$10K in the funding			g FY19 Local funds to	o reflect that	incentives were provid	ed to pa	articipants
Primary RTP ID:		Sec. RTP ID:			YAREA2 RTP Cost	\$1,000,000	,000 Review	PR	
RTP Description:	Regional Trar	nsportation Demand Mar	nagement l	nitiatives - Regio	nal				
AQCTF Review:	Review Pend	ing							
AQ Description:	EXEMPT (40	CFR 93.126) - Grants fo	or training a	nd research prog	grams				
Phase Fund So	urce	Total	Prior	FY 20/21	FY 21/22	TY 22/23	FY 23/24	Later	Toll Credit
OTHER LOCAL G	EN FUND	10,000	10,000	-	-	-	-	-	-
CON CMAQ-T5		325,000	325,000	-	-	-	-	-	37,278
Total Funding		335,000	335,000	-	-	-	-	-	37,278
				CURREN	ΙT				
TIP ID: REG1700	27	Revision: 2021-00		Version: 3	Status	ACTIVE	CTIPS ID	20600	006510
Sponsoring Agenc	y: MTC			Ir	nplementing Agency	MTC			
Trans. System:	REGION	Mode: OTHER:	100%		Project Type	TDM	Purpose	SYST	MGMT

Review: PR

Proj Description: SF Bay Area: Region-wide: Implement a digitally-based personalized travel assistance program that provides targeted audiences with travel information to shift from solo driving to sustainable forms of transportation. **Revision Reason:** 2021 TIP Update

17-10-0015 Sec. RTP ID: Primary RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$535,000,000

RTP Description: Climate Program: TDM and Emission Reduction Technology **AQCTF Review: Review Pending** AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	325,000	325,000	-	-	-	-	-	37,278
Total Fu	unding	325,000	325,000	-	-	-	-	-	37,278

End of Project REG170027

MT Metropolitan Transportation Commission

			(Ву	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SCL03000)6	Revision: 2021-2	21	Version: 14	Stat	tus: HISTORIC	(CTIPS ID: 20600	002351
Sponsoring Agency	y: San Jose			Im	plementing Age	ncy: San Jose			
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project T	pe: FREEWAY	I/C	Purpose: EXPA	NSION
Project Name:	US 101/Blosso	om Hill Interchange	Improvements					Hwy	Rte: 101
Proj Description:	San Jose: At L	JS101/Blossom Hill	I/C: Reconstruc	t I/C including the	e widening of Bl	ossom Hill Rd, s	signal upgrade	es and other mod	ifications to
		estion caused by m			ccommodate bi	cyclists and ped	estrians		
Revision Reason:		oject as all funds ha	-						
Primary RTP ID:	21-T06-028 e	Sec. RTP ID:	RTP (Cycle: PLANBAY 050	AREA2 RTP C	ost: \$1,170,000	0,000	Review: PR	
RTP Description:	Corridor and Ir	nterchange Improve	ments - US-101	I - Santa Clara C	ounty				
AQCTF Review:	Review Pendir	ng							
AQ Description:	NON-EXEMPT	Г							
Phase Fund Sou	ırce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV LOCAL GE	EN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PSE LOCAL GE	EN FUND	5,000,000	5,000,000	-	-	-	-	-	-
ROW LOCAL GE		120,000	120,000	-	-	-	-	-	-
CON SALESTA	X-MEASURE	20,880,000	20,880,000	-	-	-	-	-	-
Total Funding		28,000,000	28,000,000	-	-	-	-	-	-
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		-,	, ,						
				CURREN	Т				
TIP ID: SCL03000		Revision: 2021-0	00	Version: 13	Sta	tus: ACTIVE		CTIPS ID: 20600	002351
			00	Version: 13				CTIPS ID: 20600	002351
TIP ID: SCL03000	y: San Jose STATE HWY	Revision: 2021-0 Mode: AUTO	D:100%	Version: 13	Sta plementing Age			CTIPS ID: 20600 Purpose: EXPA	
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name:	y: San Jose STATE HWY US 101/Blosso	Revision: 2021-0 Mode: AUTO om Hill Interchange	D:100% Improvements	Version: 13 Im	Sta plementing Age Project Ty	ncy: San Jose <mark>/pe:</mark> FREEWAY	Ĩ I/C	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System:	y: San Jose STATE HWY US 101/Blosso San Jose: At L	Revision: 2021-0 Mode: AUTO om Hill Interchange JS101/Blossom Hill	D:100% Improvements I/C: Reconstruc	Version: 13 Im tt I/C including the	Sta plementing Age Project Ty e widening of Bl	ncy: San Jose ype: FREEWAY ossom Hill Rd, s	' I/C signal upgrade	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong	Revision: 2021-0 Mode: AUTO om Hill Interchange JS101/Blossom Hill jestion caused by m	D:100% Improvements I/C: Reconstruc	Version: 13 Im tt I/C including the	Sta plementing Age Project Ty e widening of Bl	ncy: San Jose ype: FREEWAY ossom Hill Rd, s	' I/C signal upgrade	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name:	y: San Jose STATE HWY US 101/Blosso San Jose: At L	Revision: 2021-0 Mode: AUTO om Hill Interchange JS101/Blossom Hill lestion caused by m ate	D:100% Improvements I/C: Reconstruc erge and weave	Version: 13 Im tt I/C including the	Sta plementing Age Project Ty e widening of Bl ccommodate bio	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped	I/C signal upgrade estrians	Purpose: EXPA Hwy	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038	Revision: 2021-0 Mode: AUTO om Hill Interchange JS101/Blossom Hill lestion caused by m ate	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl	Version: 13 Im t I/C including the problems and a e: PLANBAYAR	Sta plementing Age Project Ty e widening of Bl ccommodate bio	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped	I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038	Revision: 2021-0 Mode: AUTO om Hill Interchange I JS101/Blossom Hill Jestion caused by m ate Sec. RTP ID: om Hill Rd. Interchar	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl	Version: 13 Im t I/C including the problems and a e: PLANBAYAR	Sta plementing Age Project Ty e widening of Bl ccommodate bio	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped	I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038 g US 101/Blosso	Revision: 2021-0 Mode: AUTO om Hill Interchange I JS101/Blossom Hill Jestion caused by m ate Sec. RTP ID: om Hill Rd. Interchar	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl	Version: 13 Im t I/C including the problems and a e: PLANBAYAR	Sta plementing Age Project Ty e widening of Bl ccommodate bio	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped	I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038 g US 101/Blosso Review Pendir NON-EXEMPT	Revision: 2021-0 Mode: AUTO om Hill Interchange I JS101/Blossom Hill Jestion caused by m ate Sec. RTP ID: om Hill Rd. Interchar	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl	Version: 13 Im t I/C including the problems and a e: PLANBAYAR	Sta plementing Age Project Ty e widening of Bl ccommodate bio	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped	I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod	NSION <mark>Rte</mark> : 101
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038 g US 101/Blosso Review Pendir NON-EXEMPT	Revision: 2021-0 Mode: AUTO om Hill Interchange I JS101/Blossom Hill Jestion caused by m ate Sec. RTP ID: om Hill Rd. Interchar	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl nge Improveme	Version: 13 Im et I/C including the problems and a e: PLANBAYARI nts	Sta plementing Age Project Ty e widening of Bl ccommodate bi EA2040 RTP C	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped cost: \$28,000,00	⁷ I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod Review: PR	NSION Rte: 101 ifications to
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038 g US 101/Blosso Review Pendir NON-EXEMPT	Revision: 2021-0 Mode: AUTO om Hill Interchange I JS101/Blossom Hill lestion caused by m ate Sec. RTP ID: om Hill Rd. Interchar ng r Total	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl nge Improveme Prior	Version: 13 Im et I/C including the problems and a e: PLANBAYARI nts	Sta plementing Age Project Ty e widening of Bl ccommodate bi EA2040 RTP C	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped cost: \$28,000,00 FY 22/23	⁷ I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod Review: PR	NSION Rte: 101 ifications to
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE ROW LOCAL GE	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038 g US 101/Blosso Review Pendir NON-EXEMPT ICCE	Revision: 2021-0 Mode: AUTO om Hill Interchange I JS101/Blossom Hill lestion caused by m ate Sec. RTP ID: om Hill Rd. Interchar ng r <u>Total</u> 2,000,000	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl nge Improveme <u>Prior</u> 2,000,000	Version: 13 Im et I/C including the problems and a e: PLANBAYARI nts	Sta plementing Age Project Ty e widening of Bl ccommodate bi EA2040 RTP C	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped cost: \$28,000,00 FY 22/23	⁷ I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod Review: PR	NSION Rte: 101 ifications to
TIP ID: SCL03000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou ENV LOCAL GE PSE LOCAL GE ROW LOCAL GE	y: San Jose STATE HWY US 101/Blosso San Jose: At L eliminate cong 2021 TIP Upda 17-07-0038 g US 101/Blosso Review Pendir NON-EXEMPT ICCE	Revision: 2021-0 Mode: AUTO om Hill Interchange I JS101/Blossom Hill lestion caused by m ate Sec. RTP ID: om Hill Rd. Interchar ng r <u>Total</u> 2,000,000 5,000,000	D:100% Improvements I/C: Reconstruct erge and weave RTP Cycl nge Improveme <u>Prior</u> 2,000,000 5,000,000	Version: 13 Im et I/C including the problems and a e: PLANBAYARI nts	Sta plementing Age Project Ty e widening of Bl ccommodate bi EA2040 RTP C	ncy: San Jose ype: FREEWAY ossom Hill Rd, s cyclists and ped cost: \$28,000,00 FY 22/23	⁷ I/C signal upgrade estrians	Purpose: EXPA Hwy es and other mod Review: PR	NSION Rte: 101 ifications to

-End of Project SCL030006

				(Ву	Phase & Fun	d Source)				
					PROPOSE	ED				
TIP ID:	SCL05000)1	Revision: 2021-	-21	Version: 37	Sta	atus: PROPOSE	D	CTIPS ID: 2060	0002923
Sponso	ring Agency	y: VTA			In	nplementing Age	ency: VTA			
rans. S	System:	TRANSIT	Mode:BUS	S:100%		Project 1	Type: ROLLING	STOCK	Purpose: MAII	NT/REHAB
Project	Name:	VTA: Standa	rd & Small Bus Repl	acement					Hw	y Rte:
roj De	scription:	VTA: Fleetwi	ide: Standard and Sr	nall Bus Replac	ement					
	n Reason: RTP ID:	Local for FY2	unding plan to add \$ 23, and \$15.3M in 53 Sec. RTP ID:	07, \$3.5M in 53		Local for FY24			, \$3.4M in 5339 a Review: AA	and \$6.7M in
TP De	escription:	Operate and	Maintain the Existing	g System - Publ	ic Transit Capital	Assets - Regio	nal			
QCTF	Review:	Reviewed								
	cription:	EXEMPT (40) CFR 93.126) - Purc	hase of new bu	ses and rail cars	to replace exist	ing vehicles or fo	or minor expa	ansions of the fle	et
Phase	Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Cred
CON	5307-T4		30,683,245	30,683,245	-		-			
CON	5307-T5		99,042,677	79,857,507	19,185,170	-	-	-	-	
ON	5307-T6		80,975,388	-	-	42,337,143	23,352,661	15,285,584		
ON	5309-T4-B	US	7,390,000	7,390,000	-	-	-	-	-	
CON	5337-T5		4,335,965	4,335,965	-	-	-	-	-	
CON	5339		9,115,692	9,115,692	-	-	-	-	-	
CON	5339-T5		22,720,456	19,321,369	3,399,087	-	-	-	-	
CON	5339-T6		10,093,812	-	-	3,260,857	3,350,539	3,482,416	-	
CON	LOCAL GE	N FUND	165,994,318	137,580,953	5,646,065	11,399,500	6,675,800	4,692,000	-	
CON	PROP-1B		5,847,500	5,847,500	-	-	-	-		
CON	STATE-OT	HER	3,348,895	3,348,895	-	-	-	-	-	
otal F	unding		439,547,948	297,481,126	28,230,322	56,997,500	33,379,000	23,460,000	-	
					_					
					CURREN	IT				
IP ID:	SCL05000)1	Revision: 2021-	-06	Version: 36		atus: ACTIVE		CTIPS ID: 2060	0002923
	ring Agency	/: VTA			In	nplementing Age	ency: VTA			
rans. S	System:	TRANSIT	Mode: BUS	:100%		Project 1	Type: ROLLING	STOCK	Purpose: MAII	NT/REHAB
	Name: scription:		rd & Small Bus Replide: Standard and Sr		ement				Hw	y Rte:
levisio	n Reason:	Update the f	unding plan to add \$	19.2M in 5307, S	\$3.4M in 5339 ar	nd \$5.6M in Loca	al funds			
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cyc	le: PLANBAYAR	EA2040 RTP	Cost: \$30,564,0	00,000	Review: AA	
QCTF	escription: Review:	Reviewed	ansit Capital - Existing	-		4				- 4

EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet AQ Description:

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	30,683,245	30,683,245	-	-	-	-	-	-
CON	5307-T5	99,042,677	79,857,507	19,185,170	-	-	-	-	-
CON	5309-T4-BUS	7,390,000	7,390,000	-	-	-	-	-	-
CON	5337-T5	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339	9,115,692	9,115,692	-	-	-	-	-	-
CON	5339-T5	22,720,456	19,321,369	3,399,087	-	-	-	-	-
CON	LOCAL GEN FUND	143,227,018	137,580,953	5,646,065	-	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
CON	STATE-OTHER	3,348,895	3,348,895	-	-	-	-	-	-
Total Fu	unding	325,711,448	297,481,126	28,230,322	-	-	-	-	-

End of Project SCL050001

			(By I	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SCLO	050002	Revision: 2021-2	1	Version: 30	Stat	us: PROPOSE	D	CTIPS ID: 20600	002925
Sponsoring A	gency: VTA			Im	plementing Age	ncy: VTA			
Trans. System	• •	Mode:RAIL	100%			pe: TRACK		Purpose: MAIN	T/REHAB
Project Name		placement Program						Hwy	
Proj Descripti		nout the Light Rail sys	tem: Replace i	ails (no rail expa	nsion)			,	
· · · ·	U U	o ,	•	· ·	,	Min E227 and f		for EV22 and C2	0M in 5007
Revision Rea		nding plan to add \$6. Local for FY24	91VI IN 5337 and	a \$1.71vi in Local	TOF F Y 22, \$12.1	win 5337 and \$	SIVI IN LOCAL	for FY23, and \$8.	8W IN 5337
Primary RTP		Sec. RTP ID:	RTP C	ycle: PLANBAY	AREA2 RTP C	ost: \$59,500,00	0,000	Review: AA	
RTP Descript	ion: Operate and	Maintain the Existing	System - Publi	c Transit Capital	Assets - Region	al			
AQCTF Revie	ew: Reviewed	-	-		-				
AQ Descriptio		CFR 93.126) - Rehat	pilitation or reco	onstruction of trad	ck structures, tra	ick, and trackbe	d in existina	rights-of-way	
· · · · ·		,						<u> </u>	
	d Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307		1,086,400	1,086,400	-	-	-	-	-	-
CON 5309		3,497,250	3,497,250	-	-	-	-	-	-
)-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON 5337 CON 5337		7,204,501 42,232,389	7,204,501	-	-	-	-	-	-
CON 5337 CON 5337			28,720,000	13,512,389	- 6,876,000	- 12,133,000	- 8,827,200	-	-
	AL GEN FUND	27,836,200 22,421,959	- 12,084,811	3,378,098	1,719,000	3,033,250	2,206,800		
	P-1B	1,328,000	1,328,000	-	-	-	2,200,000	_	-
	TE-OTHER	311,764	311,764	-	_	_	_		_
Total Funding		113,446,465	61,760,728	16,890,487	8,595,000	15,166,250	11,034,000	-	-
	9	110,110,100	01,100,120	10,000,101	0,000,000	10,100,200	11,001,000		
				CURREN [®]	Г				
TIP ID: SCLO	050002	Revision: 2021-0	6	Version: 29	Sta	tus: ACTIVE		CTIPS ID: 20600	002925
Sponsoring A	gency: VTA			Im	plementing Age	ncy: VTA			
Trans. System	n: TRANSIT	Mode: RAIL:	100%		Project Ty	pe: TRACK		Purpose: MAIN	T/REHAB
Project Name		placement Program				•		Hwy	Rte:
Proj Descripti		nout the Light Rail sys	tem: Replace i	ails (no rail expa	nsion).				
Revision Rea	-	nding plan to add \$13							
	17 10 0000					oot: \$20 564 00	0.000	Poviour AA	
Primary RTP				e: PLANBAYARI	-72040 KIPU	υδι . φου,ο64,00	0,000	Review: AA	
RTP Descript	•	nsit Capital - Existing	Conditions						
AQCTF Revie									
AQ Descriptio	DR: EXEMPT (40	CFR 93.126) - Rehat	plination or reco	onstruction of trac	ck structures, tra	ick, and trackbe		rights-of-way	
Phase Fund	d Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307	′-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON 5309)-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON 3309		7,528,002	7,528,002	-	-	-	-	-	-
CON 5309	-14-10	1,020,002						-	-
		7,204,501	7,204,501	-	-	-	-		
CON 5309 CON 5337 CON 5337	7-T4 7-T5		7,204,501 28,720,000	- 13,512,389	-	-	-	-	-
CON 5309 CON 5337 CON 5337 CON LOC	7-T4 7-T5 AL GEN FUND	7,204,501 42,232,389 15,462,909	28,720,000 12,084,811	- 13,512,389 3,378,098	- - -	-	-	-	-
CON 5309 CON 5337 CON 5337 CON 5337 CON LOC. CON PRO	7-T4 7-T5 AL GEN FUND IP-1B	7,204,501 42,232,389 15,462,909 1,328,000	28,720,000 12,084,811 1,328,000			-	-	- - -	- -
CON 5309 CON 5337 CON 5337 CON 5337 CON LOC. CON PRO CON STAT	7-T4 7-T5 AL GEN FUND IP-1B TE-OTHER	7,204,501 42,232,389 15,462,909 1,328,000 311,764	28,720,000 12,084,811 1,328,000 311,764	3,378,098 - -			- - - -	- - -	- - -
CON 5309 CON 5337 CON 5337 CON 5337 CON LOC. CON PRO	7-T4 7-T5 AL GEN FUND IP-1B TE-OTHER	7,204,501 42,232,389 15,462,909 1,328,000	28,720,000 12,084,811 1,328,000				- - - - -	- - - -	- - - -

			(By Pi	hase & Fund	a Source)				
				PROPOSE	D				
TIP ID: SCL09004	4	Revision: 2021-2	1 \	/ersion: 15	Status	: PROPOSEI	D	CTIPS ID: 2060	00004780
Sponsoring Agency	/: VTA			Im	plementing Agenc	y: VTA			
Trans. System:	TRANSIT	Mode:RAIL:	100%		Project Type	e: LT RAIL TR	ANSIT	Purpose: MAI	NT/REHAB
Project Name:	VTA: TP OCS	Rehab & Replaceme	ent					Hw	y Rte:
Proj Description:	VTA: Systemv	vide: Rehabilitate and	replace overhe	ad catenary sys	stem (OCS) and as	ssociated com	ponents		
Revision Reason:	Update the fur	nding plan to add \$13	M in FY22 5337	, \$3.3M in FY2	2 Local, \$11.4M in	FY24 5337 ai	nd \$2.9M in	FY24 Local	
Primary RTP ID:	21-T01-002	Sec. RTP ID:	RTP Cy	cle: PLANBAY	AREA2 RTP Cos	t: \$59,500,000	0,000	Review: AA	
RTP Description:	Operate and M	Aaintain the Existing	System - Public	Transit Capital	Assets - Regional				
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Consti	uction or renova	ation of power,	signal, and commu	inications syst	ems		
Phase Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5309-T4-F0	3	7,267,951	7,267,951	-	-	-	-	-	-
CON 5337-T4		-	-	-	-	-	-	-	-
CON 5337-T5		18,980,000	18,980,000	-	-	-	-	-	-
CON 5337-T6		24,520,000	-	-	13,120,000	-	11,400,000	-	-
CON LOCAL GE	N FUND	12,691,989	6,561,989	-	3,280,000	-	2,850,000		-
Total Funding		63,459,940	32,809,940	-	16,400,000	-	14,250,000	-	-
				CURREN	Т				
TIP ID: SCL09004	4	Revision: 2021-0) (Version: 14	Statu	s: ACTIVE		CTIPS ID: 2060	00004780
Sponsoring Agency	': VTA			Im	plementing Agenc	y: VTA			
Trans. System:	TRANSIT	Mode: RAIL:	00%		Project Type	e: LT RAIL TR	ANSIT	Purpose: MAI	NT/REHAB
Project Name:		Rehab & Replaceme						Hw	y Rte:
Proj Description:	VTA: Systemv	vide: Rehabilitate and	replace overhe	ad catenary sys	stem (OCS) and as	ssociated com	ponents		
Revision Reason:	2021 TIP Upd								
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycle:	PLANBAYAR	EA2040 RTP Cos	st: \$30,564,000	0,000	Review: AA	
RTP Description:	Regional Tran	sit Capital - Existing	Conditions						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Consti	uction or renova	ation of power,	signal, and commu	inications syst	ems		
Phase Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5309-T4-F0	3	7,267,951	7,267,951	-	-	-	-	-	-
CON 5337-T4		-	-	-	-	-	-	-	-
CON 5337-T5		18,980,000	18,980,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	6,561,989	6,561,989	-	-	-	-		-
Total Funding		32,809,940	32,809,940	-	-	-	-	-	-

				(ВУ І	Phase & Fun	a Source)				
					PROPOSE	ED				
TIP ID:	SCL15000	8	Revision: 2021-2	l I	Version: 9	Sta	tus: PROPOSE	D	CTIPS ID: 2060	0005892
Sponso	ring Agency	VTA			Im	plementing Age	ency: VTA			
	System:	TRANSIT	Mode:RAIL:	100%			ype: LT RAIL TI	RANSIT	Purpose: SYST	MGMT
Project	Name:	VTA Track Intr	rusion Abatement						Hwy	Rte:
Proj De	scription:	VTA: Various I	locations along track	vay: Installatio	n of fencing, bar	riers, signage, fl	lashing signs, an	d pavement i	markings.	
Revisio	n Reason:	Update the fur	nding plan to add \$2.2	2M in FY22 53	37 \$557K in FY	22 Local \$407k	(in FY23 5337	\$102K in FY2	3 Local \$1.5M in	FY24 5337
		and \$363K in I	FY24 Local							
Primary	RTP ID:	21-T01-002 g	Sec. RTP ID:	RTP (Cycle: PLANBA 050	YAREA2 RTP (Cost: \$59,500,00	00,000	Review: AA	
RTP De	escription:	Operate and M	laintain the Existing	System - Publi	c Transit Capital	Assets - Region	nal			
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40 0	CFR 93.126) - Rehab	ilitation or reco	onstruction of tra	ck structures, tra	ack, and trackbe	d in existing i	rights-of-way	
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5		4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4		1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5		3,200,000	3,200,000	-	-	-	-	-	-
CON	5337-T6		4,086,200	-	-	2,227,200	407,000	1,452,000	-	-
CON	LOCAL GE	N FUND	3,221,550	2,200,000	-	556,800	101,750	363,000	-	-
Total F	unding		16,107,750	11,000,000	-	2,784,000	508,750	1,815,000	-	-
					CURREN	T				
TIP ID:	SCL15000	8	Revision: 2021-00)	Version: 8	Sta	atus: ACTIVE		CTIPS ID: 2060	0005892
Sponso	ring Agency	: VTA			Im	plementing Age	ency: VTA			
Trans.	System:	TRANSIT	Mode: RAIL:1	00%		Project T	ype: LT RAIL TI	RANSIT	Purpose: SYST	MGMT
Project	Name:	VTA Track Intr	rusion Abatement						Hwy	Rte:
	scription:	VTA: Various I	locations along track	vay: Installatio	n of fencing, bar	riers, signage, fl	lashing signs, an	d pavement i	markings.	
Revisio	n Reason:	2021 TIP Upda	ate							
	RTP ID:	17-10-0026					Cost: \$30,564,00	0 000	Review: AA	
Timary				KTT Cyci	C. I LANDATAN		JUSI. 430,304,00	10,000	Review. AA	
RTP De	escription:	Regional Tran	sit Capital - Existing (Conditions						
AQCTF	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40 0	CFR 93.126) - Rehab	ilitation or reco	onstruction of tra	ck structures, tr	ack, and trackbe	d in existing I	rights-of-way	
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5		4,000,000	4,000,000	-	-	-	-	-	-
CON	5337-T4		1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5		3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GE	N FUND	2,200,000	2,200,000	-	-	-	-	-	-
Total F	unding		11,000,000	11,000,000	-	-	-	-	-	-

(E	3y Pr	nase 8	+und	Source)

				PROPOSE	D				
TIP ID: SC	L170028	Revision: 2021-2	l .	Version: 4	Statu	S: PROPOSE	D	CTIPS ID: 20600	006358
Sponsoring	Agency: L	os Gatos		Im	plementing Agence	cy: Los Gatos			
Trans. Syste	tem: P	UBLICLANDTRAIL Mode:BIKE/	PED:100%		Project Typ	e: MULTI-USE	E TRAIL	Purpose: EXPA	NSION
Project Nam	me: L	os Gatos Creek Trail to Hwy 9 Tra	ilhead Connec	tor				Hwy	Rte: 9
Proj Descrip		n Los Gatos: The Los Gatos Creek Construct bike and pedestrian conn		orth and south sid	des of Highway 9	between the H	ighway 17 ir	terchange and Ur	iversity Ave:
Revision Re		Jpdate the funding plan to change CON from FY25 RTP-LRP to FY23							
Primary RT	'P ID: 2	1-T08-060 Sec. RTP ID:	RTP C	ycle: PLANBA	YAREA2 RTP Co	<mark>st</mark> : \$12,700,00	0,000	Review: PR	
RTP Descri	iption: C	Complete Streets Network - Region	al						
AQCTF Rev	view: R	Review Pending							
AQ Descrip	otion: E	EXEMPT (40 CFR 93.126) - Bicycle	and pedestria	an facilities					
Phase Fu	und Source	e Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE CN	MAQ-T5	343,000	343,000	-	-	-	-	-	-
PE LO	OCAL GEN F	FUND 44,440	44,440	-	-	-	-	-	-
CON CN	MAQ-T5	3,351,000	-	-	-	3,351,000	-	-	-
CON LO	OCAL GEN F	FUND 569,755	-	-	-	569,755	-	-	-
CON RT	TP-LRP	840,000	-	-	-	-	-	840,000	-
CON TF	FCA-PM	1,039,245	-	-	-	1,039,245	-	-	-
Total Fundi	ling	6,187,440	387,440	-	-	4,960,000	-	840,000	-
				CURREN	Т				
TIP ID: SC	L170028	Revision: 2021-00)	Version: 3		IS: ACTIVE		CTIPS ID: 20600	006358
Sponsoring	Agency: L	os Gatos		Im	plementing Agence	•			
Trans. System	tem: P	PUBLICLANDTRAIL Mode: BIKE/F	PED:100%		Project Typ	e: MULTI-USE	E TRAIL	Purpose: EXPA	NSION
Project Nam	me: L	os Gatos Creek Trail to Hwy 9 Tra	ilhead Connec	tor				Hwy	Rte: 9
Proj Descrip		n Los Gatos: The Los Gatos Creek Construct bike and pedestrian conn		orth and south sid	des of Highway 9	between the H	ighway 17 ir	iterchange and Ur	iversity Ave:
Revision Re		021 TIP Update							
Primary RT	"P ID: 1	7-07-0001 Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP Co	<mark>st</mark> : \$874,000,0	00	Review: PR	
RTP Descri	iption: B	Bicycle and Pedestrian Program							
AQCTF Rev AQ Descrip		Review Pending EXEMPT (40 CFR 93.126) - Bicycle	and pedestria	an facilities					
	und Source	e Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
Phase Fu			343,000	_	_	-	_		
	MAQ-T5	343,000	343,000	-	-	-	-	-1	-
PE CN	MAQ-T5 DCAL GEN F	,	44,440	-	-	-	-	-	-
PE CN PE LO		,	,	- -		-		- - 4,000,000	-

					a Source)				
				PROPOSE	D				
TIP ID: SCL1	170044	Revision: 2021-	-21	Version: 6		us: HISTORIC		CTIPS ID: 20600	0006422
Sponsoring A	gency: San Jos	e		Im	plementing Ager	ncy: San Jose			
Trans. System	n: LOCAL	ROAD Mode:AU	TO:80% BIKE/F	PED:20%	Project Ty	pe: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Project Name	: San Jos	e Pavement Maintenance	e					Hwy	Rte:
Proj Descripti	on: San Jos	e: Various streets and roa	ads: Pavement r	maintenance and	rehabilitation and	d build pedestria	an facilities		
Revision Rea	son: Archive	this project from the TIP a	as all funds have	e been obligated					
Primary RTP	ID: 21-T01-0	003 Sec. RTP ID:	RTP (Cycle: PLANBAN 050	YAREA2 RTP Co	<mark>ost:</mark> \$61,900,00	0,000	Review: PR	
RTP Descript	ion: Operate	and Maintain the Existing	g System - Loca	I Streets and Roa	ads - Regional				
AQCTF Revie	ew: Review	Pending							
AQ Descriptio	on: EXEMP	T (40 CFR 93.126) - Pave	ement resurfacir	ng and/or rehabili	tation				
Phase Fund	d Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE LOC	AL GEN FUND	1,648,820	1,648,820	-	-	-	-	-	-
CON LOC	AL GEN FUND	2,155,197	2,155,197	-	-	-	-	-	-
CON STP-	-T4	2,045,138	2,045,138	-	-	-	-	-	-
CON STP-	-T5	14,597,000	437,938	14,159,062	-	-	-	-	-
Total Funding	g	20,446,155	6,287,093	14,159,062	-	-	-	-	-
Total Fundine	g	20,446,155	6,287,093			-	-	-	-
Total Fundin	g	20,446,155	6,287,093	14,159,062		-	-	-	
Total Fundino	<u> </u>	20,446,155 Revision: 2021-			Т	tus: ACTIVE	-	- CTIPS ID: 20600	0006422
TIP ID: SCL1	<u> </u>	Revision: 2021-		CURREN Version: 5	Т	tus: ACTIVE		I	- 0006422
TIP ID: SCL1	170044 gency: San Jos	Revision: 2021- e		CURREN Version: 5	T Stat	tus: ACTIVE		I	
TIP ID: SCL1 Sponsoring A	170044 gency: San Jos n: LOCAL I s: San Jos	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance	-00 'O:80% BIKE/P Ə	CURREN Version: 5 Im PED:20%	T Stat plementing Ager Project Ty	tus: ACTIVE hcy: San Jose rpe: PAVEMEN	т	CTIPS ID: 20600	T/REHAB
TIP ID: SCL1 Sponsoring A Trans. System	170044 gency: San Jos n: LOCAL I s: San Jos	Revision: 2021- e ROAD Mode: AUT	-00 'O:80% BIKE/P Ə	CURREN Version: 5 Im PED:20%	T Stat plementing Ager Project Ty	tus: ACTIVE hcy: San Jose rpe: PAVEMEN	т	CTIPS ID: 20600 Purpose: MAIN	T/REHAB
TIP ID: SCL1 Sponsoring A Trans. System Project Name	170044 gency: San Jos n: LOCAL l s: San Jos on: San Jos	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance	-00 'O:80% BIKE/P Ə	CURREN Version: 5 Im PED:20%	T Stat plementing Ager Project Ty	tus: ACTIVE hcy: San Jose rpe: PAVEMEN	т	CTIPS ID: 20600 Purpose: MAIN	T/REHAB
TIP ID: SCL1 Sponsoring A Trans. System Project Name Proj Descripti	170044 gency: San Jos n: LOCAL l a: San Jos on: San Jos son: 2021 TIF	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa	-00 'O:80% BIKE/P e ads: Pavement r	CURREN Version: 5 Im PED:20% maintenance and	T Stat plementing Ager Project Ty	tus: ACTIVE ncy: San Jose rpe: PAVEMEN d build pedestria	T an facilities	CTIPS ID: 20600 Purpose: MAIN	T/REHAB
TIP ID: SCL1 Sponsoring A Trans. System Project Name Proj Descripti Revision Rea	170044 gency: San Jos n: LOCAL l s: San Jos on: San Jos son: 2021 TIF ID: 17-10-00	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa ² Update	-00 'O:80% BIKE/P e ads: Pavement r RTP Cycl	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR	T Stat plementing Ager Project Ty rehabilitation and	tus: ACTIVE ncy: San Jose rpe: PAVEMEN d build pedestria	T an facilities	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB
TIP ID: SCL1 Sponsoring Ar Trans. System Project Name Proj Descripti Revision Rea Primary RTP	170044 gency: San Jos n: LOCAL s: San Jos on: San Jos son: 2021 TIF ID: 17-10-00 ion: Local an	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa P Update D22 Sec. RTP ID: d Streets and Roads - Ex	-00 'O:80% BIKE/P e ads: Pavement r RTP Cycl	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR	T Stat plementing Ager Project Ty rehabilitation and	tus: ACTIVE ncy: San Jose rpe: PAVEMEN d build pedestria	T an facilities	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB
TIP ID: SCL1 Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descript	170044 gency: San Jos n: LOCAL s: San Jos on: San Jos son: 2021 TIF ID: 17-10-00 ion: Local an ew: Review	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa P Update D22 Sec. RTP ID: d Streets and Roads - Ex	-00 'O:80% BIKE/P e ads: Pavement r RTP Cycl kisting Condition	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR s	T Stat plementing Ager Project Ty rehabilitation an EA2040 RTP Co	tus: ACTIVE ncy: San Jose rpe: PAVEMEN d build pedestria	T an facilities	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB
TIP ID: SCL1 Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revis AQ Descriptio	170044 gency: San Jos n: LOCAL s: San Jos on: San Jos son: 2021 TIF ID: 17-10-00 ion: Local an ew: Review	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa P Update D22 Sec. RTP ID: d Streets and Roads - Ex Pending	-00 'O:80% BIKE/P e ads: Pavement r RTP Cycl kisting Condition	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR s	T Stat plementing Ager Project Ty rehabilitation an EA2040 RTP Co	tus: ACTIVE ncy: San Jose rpe: PAVEMEN d build pedestria	T an facilities	CTIPS ID: 20600 Purpose: MAIN Hwy	T/REHAB
TIP ID: SCL1 Sponsoring Ar Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description	170044 gency: San Jos n: LOCAL l s: San Jos on: San Jos son: 2021 TIF ID: 17-10-00 ion: Local an ew: Review l on: EXEMP	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa P Update D22 Sec. RTP ID: d Streets and Roads - E: Pending T (40 CFR 93.126) - Pave	-00 'O:80% BIKE/P e ads: Pavement r RTP Cycl kisting Condition ement resurfacir	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR s ng and/or rehabili	T Stat plementing Ager Project Ty rehabilitation and EA2040 RTP Co tation	tus: ACTIVE hcy: San Jose rpe: PAVEMEN d build pedestria ost: \$20,698,00	T an facilities 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy Review: PR	T/REHAB <mark>Rte</mark> :
TIP ID: SCL1 Sponsoring Ar Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fund PE LOC.	170044 gency: San Jos n: LOCAL l e: San Jos on: San Jos son: 2021 TIF ID: 17-10-00 ion: Local an ew: Review l on: EXEMP	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa P Update D22 Sec. RTP ID: d Streets and Roads - Ex Pending T (40 CFR 93.126) - Pave Total	-00 'O:80% BIKE/P e ads: Pavement r RTP Cycl xisting Condition ement resurfacir Prior	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR s ng and/or rehabili	T Stat plementing Ager Project Ty rehabilitation and EA2040 RTP Co tation	tus: ACTIVE hcy: San Jose rpe: PAVEMEN d build pedestria ost: \$20,698,00	T an facilities 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy Review: PR	T/REHAB Rte:
TIP ID: SCL1 Sponsoring Ar Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Description Phase Fund PE LOC.	170044 gency: San Jos n: LOCAL l s: San Jos on: San Jos son: 2021 TIF ID: 17-10-00 ion: Local an ew: Review l on: EXEMP [*] d Source AL GEN FUND AL GEN FUND	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa P Update D22 Sec. RTP ID: d Streets and Roads - Ex Pending T (40 CFR 93.126) - Pave Total 1,648,820	-00 O:80% BIKE/P ads: Pavement r RTP Cycl xisting Condition ement resurfacir Prior 1,648,820	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR s ng and/or rehabili	T Stat plementing Ager Project Ty rehabilitation and EA2040 RTP Co tation	tus: ACTIVE hcy: San Jose rpe: PAVEMEN d build pedestria ost: \$20,698,00	T an facilities 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy Review: PR	T/REHAB Rte:
TIP ID: SCL1 Sponsoring A Trans. System Project Name Proj Descripti Revision Rea Primary RTP RTP Descripti AQCTF Revie AQ Descriptic Phase Func PE LOC. CON LOC.	170044 gency: San Jos n: LOCAL l s: San Jos on: San Jos son: 2021 TIF ID: 17-10-00 ion: Local an ew: Review l on: EXEMP ^{**} d Source AL GEN FUND AL GEN FUND -T4 -T5	Revision: 2021- e ROAD Mode: AUT e Pavement Maintenance e: Various streets and roa P Update D22 Sec. RTP ID: d Streets and Roads - Ex Pending T (40 CFR 93.126) - Pave Total 1,648,820 2,155,197	-00 O:80% BIKE/P ads: Pavement r RTP Cycl kisting Condition ement resurfacir Prior 1,648,820 2,155,197	CURREN Version: 5 Im PED:20% maintenance and le: PLANBAYAR s ng and/or rehabili	T Stat plementing Ager Project Ty rehabilitation and EA2040 RTP Co tation	tus: ACTIVE hcy: San Jose rpe: PAVEMEN d build pedestria ost: \$20,698,00	T an facilities 0,000	CTIPS ID: 20600 Purpose: MAIN Hwy Review: PR	T/REHAB Rte:

(By	Phase	& Fun	d Sou	rce)

				PROPOSE	D				
TIP ID: SCL170	050	Revision: 2021-21		Version: 4	Statu	s: PROPOSI	ED	CTIPS ID: 20600	0006436
Sponsoring Age	ncy: VTA			Im	plementing Agend	y: VTA			
Trans. System:	TRANSIT	Mode:RAIL:1	00%		Project Typ	e: LT RAIL T	RANSIT	Purpose: MAIN	T/REHAB
Project Name:	VTA: SCADA	Control Center System	n Replaceme	nt				Hwy	Rte:
Proj Description:		wide: Provide upgrades	s to the Supe	rvisory Control ar	nd Data Acquisitio	n (SCADA) S	system hardw	are and software;	At the Control
Revision Reasor		Inding plan to add \$2.3	M in FY23 53	337 funds and \$57	70K in FY23 Loca	l funds.			
Primary RTP ID:	21-T01-002	Sec. RTP ID:	RTP (Cycle: PLANBAY 050	AREA2 RTP Co	st: \$59,500,0	00,000	Review: PR	
RTP Description	: Operate and	Maintain the Existing S	ystem - Publi	ic Transit Capital	Assets - Regional				
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Constru	uction or reno	vation of power,	signal, and comm	unications sy	stems		
Phase Fund S	ource	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5337-T5	i	3,015,200	3,015,200	-	-	-	-		-
CON 5337-T6		2,280,000	-	-	-	2,280,000	-		-
	GEN FUND	1,323,800	753,800	-	-	570,000	-		-
Total Funding		6,619,000	3,769,000	-	-	2,850,000	-		-
				CURREN	Т				
TIP ID: SCL170	050	Revision: 2021-00		Version: 3	Statu	IS: ACTIVE		CTIPS ID: 20600	0006436
Sponsoring Age	ncy: VTA			Im	plementing Agend	y: VTA			
Trans. System:	TRANSIT	Mode: RAIL:10			Project Typ	e: LT RAIL T	RANSIT	Purpose: MAIN	
Project Name:		Control Center System				()		Hwy	
Proj Description:	and Data Cer	wide: Provide upgrades nter: Facility expansion	s to the Supe	rvisory Control ar	nd Data Acquisitio	n (SCADA) S	system hardwa	are and software;	At the Control
Revision Reasor									
Primary RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycl	le: PLANBAYAR	EA2040 RTP Co	st: \$30,564,0	00,000	Review: PR	
-									
RTP Description	: Regional Tra	nsit Capital - Existing C	onditions						
	Review Pend			vation of power, s	signal, and comm	unications sy	stems		
RTP Description AQCTF Review:	Review Pend EXEMPT (40	ling		vation of power, s	signal, and comm	unications sy	stems FY 23/24	Later	Toll Credit
RTP Description AQCTF Review: AQ Description:	Review Pend EXEMPT (40	ing CFR 93.126) - Constru	uction or reno		-	-		Later	Toll Credit
RTP Description AQCTF Review: AQ Description: Phase Fund S CON 5337-TE	Review Pend EXEMPT (40	ing CFR 93.126) - Constru Total	uction or reno Prior		-	-		Later	Toll Credit - -

(By Phase & Fund Source)

TIP ID: SCL170052			(=) : :	nase & Fund	,				
TIP ID: SCI 170052				PROPOSE	D				
	Revisio	n: 2021-21	V	/ersion: 4	Statu	s: HISTORIC	(CTIPS ID: 20600	006460
Sponsoring Agency:	Santa Clara			Imp	plementing Agence	cy: Santa Clar	а		
Trans. System:	PUBLICLANDTRAIL	/lode:BIKE/PEC	D:100%		Project Typ	e: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project Name:	San Tomas Aquino Cree	ek Trail Underp	ass					Hwy	Rte:
Proj Description:	In Santa Clara: San Torr	nas Aquino Cre	ek Trail betw	veen Tasman D	or and 1/4 mile so	uth of Tasmar	Dr: Construc	t bike/ped under	bass.
· ·		·							
	Delete this project from t		I not move fo	orward as a fed	eral project at this	s time			
Primary RTP ID:	21-T08-060 Sec. RTP I	ID:	RTP Cy	cle: PLANBAY 050	AREA2 RTP Co	st: \$12,700,00	00,000	Review: PR	
RTP Description:	Complete Streets Netwo	rk - Regional							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.12	26) - Bicycle an	d pedestrian	facilities					
Phase Fund Source	œ	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV LOCAL GEN		-	-		-	-	-	-	-
PSE LOCAL GEN	FUND	-	-	-	-	-	-	-	-
CON CMAQ-T5		-	-	-	-	-	-	-	-
CON LOCAL GEN	FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-
								•	
				CURREN	Г				
TIP ID: SCL170052	Revisio	on: 2021-00	١	Version: 3	Statu	IS: ACTIVE		CTIPS ID: 20600	006460
Sponsoring Agency:	Santa Clara			Imr	plementing Agend	v: Santa Clar	а		
	PUBLICLANDTRAIL M	ode: BIKE/PED	:100%			e: MULTI-US		Purpose: EXPA	NSION
	San Tomas Aquino Cree							Hwy	
r rojoot rtarrio.	In Santa Clara: San Torr	•		veen Tasman D	or and 1/4 mile so	uth of Tasmar	Dr: Construc		
Proj Description: Revision Reason:	2021 TIP Update - Upda	• •	and schedu	ıle.					
Proj Description: Revision Reason:	2021 TIP Update - Upda 17-07-0001 Sec. RTP I	• •			EA2040 RTP Co	<mark>st</mark> : \$874,000,0	000	Review: PR	
Proj Description: Revision Reason: Primary RTP ID:		ID:			EA2040 RTP Co	st: \$874,000,0	000	Review: PR	
Proj Description: Revision Reason: Primary RTP ID: RTP Description:	17-07-0001 Sec. RTP I	ID:			EA2040 RTP Co	<mark>st:</mark> \$874,000,0	000	Review: PR	
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	17-07-0001 Sec. RTP I Bicycle and Pedestrian F	ID: Program	RTP Cycle:	PLANBAYARE	EA2040 RTP Co	<mark>st:</mark> \$874,000,0	000	Review: PR	
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	17-07-0001 Sec. RTP I Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12	ID: Program	RTP Cycle:	PLANBAYARE	EA2040 RTP Co FY 21/22	st: \$874,000,0 FY 22/23	000 FY 23/24	Review: PR	Toll Credit
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	17-07-0001 Sec. RTP I Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12	ID: Program 26) - Bicycle and	RTP Cycle: d pedestrian	PLANBAYARE facilities					Toll Credit
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Source	17-07-0001 Sec. RTP I Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12 20 FUND 1	ID: Program 26) - Bicycle an Total	RTP Cycle: d pedestrian	PLANBAYARE facilities FY 20/21					Toll Credit
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Source ENV LOCAL GEN	17-07-0001 Sec. RTP I Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12 Se FUND 1 FUND 4	ID: Program 26) - Bicycle and Total 55,000	RTP Cycle: d pedestrian	PLANBAYARE facilities FY 20/21 155,000					Toll Credit
Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Source ENV LOCAL GEN PSE LOCAL GEN	17-07-0001 Sec. RTP I Bicycle and Pedestrian F Review Pending EXEMPT (40 CFR 93.12 Se FUND 1 FUND 4 2,4	ID: Program 26) - Bicycle and Total 155,000 165,000	RTP Cycle: d pedestrian	PLANBAYARE facilities FY 20/21 155,000		FY 22/23			Toll Credit - - -

			(By Ph	ase & Fund	Source)				
				PROPOSE	C				
TIP ID: SCL17005	53 F	Revision: 2021-21	V	ersion: 6	Status	S: HISTORIC	(CTIPS ID: 2060	0006463
Sponsoring Agency	y: Palo Alto			Imp	lementing Agence	y: Palo Alto			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	D:100%		Project Typ	e: ENHANCE	MENTS	Purpose: EXPA	ANSION
Project Name:	South Palo Alto B	keways						Hwy	Rte:
Proj Description:		ey Multi-Use Path: W narleston: Potential						where feasible;	Fabian from
Revision Reason:	•	g plan to remove all						ct at this time	
Primary RTP ID:	21-T08-060 Sec.	RTP ID:	RTP Cyc	Cle: PLANBAY	AREA2 RTP Cos	st: \$12,700,00	00,000	Review: PR	
RTP Description:	Complete Streets	Network - Regional							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFF	8 93.126) - Projects t	that correct, im	nprove, or elimi	nate a hazardous	location or fe	ature		
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
ENV LOCAL GE	N FUND	-	-	-	-	-	-	-	
PSE LOCAL GE	IN FUND	-	-	-	-	-	-	-	
PE LOCAL GE	IN FUND	-	-	-	-	-	-	-	
CON CMAQ-T5		-	-	-	-	-	-	-	
Total Funding		-	-	-	-	-	-	-	
				CURRENT					
TIP ID: SCL17005	53	Revision: 2021-04	١	/ersion: 5	Statu	S: ACTIVE		CTIPS ID: 2060	0006463
Sponsoring Agency	/: Palo Alto			Imp	lementing Agence	y: Palo Alto			
Frans. System:	LOCAL ROAD	Mode: BIKE/PE	D:100%		Project Typ	e: ENHANCE	MENTS	Purpose: EXPA	
Project Name:	South Palo Alto B	,							Rte:
Proj Description:	E Meadow to E C	ey Multi-Use Path: W narleston: Potential i	roadway recor	figuration to ad				/ where feasible;	; Fabian from
Revision Reason:		t description to refle	ct design decis	sions					
Primary RTP ID:	17-07-0001 Sec.		RTP Cycle:	PLANBAYARE	A2040 RTP Cos	st: \$874,000,0	000	Review: PR	
RTP Description:	Bicycle and Pedes	strian Program							
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFR	2 93.126) - Projects 1	that correct, in	nprove, or elimi	nate a hazardous	location or fe	ature		
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
ENV LOCAL GE	N FUND	-	-	-	-	-	-	-	

Fliase	Fund Source	TULAI	FIIUI	FT 20/21	FT Z1/ZZ	FT 22/23	FT 23/24	Later	Toll Clean
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
CON	CMAQ-T5	919,000	-	-	-	919,000	-	-	105,409
Total Fu	unding	1,399,000	-	-	480,000	919,000	-	-	105,409
-									

(By	Phase	&	Fund	Source)	

				PROPOSE	,				
TIP ID: SCL170055	5 F	Revision: 2021-21		Version: 5		us: HISTORIC	;	CTIPS ID: 2060	0006467
Sponsoring Agency	Santa Clara			Im	plementing Ager	cy: Santa Clar	а		
Trans. System:	PUBLICLANDTRA	AIL Mode:BIKE/P	ED:100%		Project Ty	pe: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project Name:	Hetch-Hetchy Trai	il Phase 1						Hwy	Rte:
Proj Description:	Aquino Creek from	ne Hetch-Hetchy rig n Hetch-Hetchy rig	ht-of-way to A	gnew Rd: Build	Class I bicycle a	nd pedestrian f		ng the east bank	of San Toma
Revision Reason:		from the TIP as it							
Primary RTP ID:	21-T08-060 Sec.	RTP ID:	RTP C	ycle: PLANBAY 050	AREA2 RTP C	ost: \$12,700,00	00,000	Review: PR	
RTP Description:	Complete Streets	Network - Regiona	l						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR	8 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund Sour	се	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE LOCAL GEN	N FUND	-	-	-	-	-	-	-	-
PE LOCAL GEN	N FUND	-	-	-	-	-	-	-	
CON CMAQ-T5		-	-	-	-	-	-	-	
CON LOCAL GEN	N FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-
				CURREN	Г				
TIP ID: SCL170055	5	Revision: 2021-00		Version: 4		tus: ACTIVE		CTIPS ID: 2060	0006467
Sponsoring Agency:	Santa Clara			Im	plementing Ager	cv: Santa Clar	а		
Trans. System:		AIL Mode: BIKE/PI	ED:100%		Project Ty	pe: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project Name:	Hetch-Hetchy Trai	il Phase 1							Rte:
Proj Description:		ne Hetch-Hetchy rig n Hetch-Hetchy rig						ng the east bank	of San Tomas
Revision Reason:	2021 TIP Update	- Update funding p	lan and milest	ones.					
Primary RTP ID:	17-07-0001 Sec.	RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$874,000,0	000	Review: PR	
RTP Description:	Bicycle and Pedes	strian Program							
AQCTF Review: AQ Description:	Review Pending EXEMPT (40 CFR	8 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund Sour		Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
		iotai	11101	1120/21		112220	1120/24	Later	Ton Orean

Phase	Fund Source	Total	Phor	FT 20/21	FT 21/22	FT 22/23	FT 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	CMAQ-T5	790,000	-	-	-	790,000	-	-	-
CON	LOCAL GEN FUND	210,000	-	-	-	210,000	-	-	-
Total Fu	unding	1,250,000	-	250,000	-	1,000,000	-	-	-

(By	Phase	& I	Fund	Source)

					PROPOSE	D				
TIP ID: S	CL21000	9	Revision: 2021-21		Version: 2	State	us: PROPOSE	D	CTIPS ID: 2060	0006753
Sponsorin	ng Agency	VTA			Im	plementing Agen	ncy: VTA			
Trans. Sys	stem:	TRANSIT	Mode:RAIL:10	0%		Project Ty	' <mark>pe:</mark> LT RAIL TF	RANSIT	Purpose: MAIN	T/REHAB
Project Na	ame:	Guadalupe Signa	al Improvements/SC/	ADA System	Repl				Hwy	Rte:
Proj Desci	ription:	VTA: Guadalupe:	: Improve and rehabi	ilitate signals	, replace networ	rk switch				
Revision F	Reason:	Update the fundir	ng plan to add \$12.6	M in FY23 53	337, \$3.2M in F	Y23 Local, \$4.5M	in FY24 5337,	and \$1.1M in	n Local	
Primary R	TP ID:	21-T01-002 Sec	o. RTP ID:	RTP C	ycle: PLANBA 050	YAREA2 RTP Co	<mark>ost:</mark> \$59,500,00	0,000	Review: PR	
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional										
AQCTF R	eview:	Review Pending								
AQ Descri	iption:	EXEMPT (40 CF	R 93.126) - Construc	ction or renov	vation of power,	signal, and comn	nunications sys	tems		
Phase F	Fund Sour	се	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5	5337-T5		4,140,000	-	4,140,000	-	-	-	-	-
	5337-T6		17,131,970	-	-	-	12,607,300	4,524,670	-	-
CON L	LOCAL GEN	N FUND	5,317,993	-	1,035,000	-	3,151,825	1,131,168	-	-
Total Fun	nding		26,589,963	-	5,175,000	-	15,759,125	5,655,838	-	-
					_					
					CURREN					
TIP ID: S			Revision: 2021-06		Version: 1		tus: ACTIVE		CTIPS ID: 2060	0006753
Sponsoring					Im	plementing Agen	•			
Trans. Sys		TRANSIT	Mode: RAIL:10			Project Ty	<mark>pe:</mark> LT RAIL TF	RANSIT	Purpose: MAIN	
Project Na			Signal Assessment/	•	•				Hwy	Rte:
Proj Desci	Proj Description: VTA: Guadalupe: Assess and rehabilitate signals, replace network switch									
	_									
Revision F	Reason:		empt project into the	TIP with \$4.	14M in 5337 and	d \$1M in Local fu	nds			
Revision F Primary R		Amend a new exe 17-10-0026 Sec				d \$1M in Local fu EA2040 RTP Co		0,000	Review: PR	
	TP ID:	17-10-0026 Sec		RTP Cycle				0,000	Review: PR	
Primary R	RTP ID:	17-10-0026 Sec	c. RTP ID:	RTP Cycle				0,000	Review: PR	
Primary R RTP Desc	TP ID: cription: eview:	17-10-0026 Sec Regional Transit Review Pending	c. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP Co	ost: \$30,564,00		Review: PR	
Primary R RTP Desc AQCTF R AQ Descri	TP ID: cription: eview:	17-10-0026 Sec Regional Transit Review Pending EXEMPT (40 CF	c. RTP ID: Capital - Existing Co	RTP Cycle	e: PLANBAYAR	EA2040 RTP Co	ost: \$30,564,00			Toll Credit
Primary R RTP Desc AQCTF R AQ Descri Phase F	RTP ID: cription: leview: ription:	17-10-0026 Sec Regional Transit Review Pending EXEMPT (40 CF	c. RTP ID: Capital - Existing Co R 93.126) - Construc	RTP Cycle onditions ction or renov	e: PLANBAYAR	EA2040 RTP Co	ost: \$30,564,00 nunications sys	tems		Toll Credit
Primary R RTP Desc AQCTF R AQ Descri Phase F CON 5	TP ID: cription: eview: ription: Fund Sour	17-10-0026 Sec Regional Transit Review Pending EXEMPT (40 CF ce	c. RTP ID: Capital - Existing Co R 93.126) - Construc Total	RTP Cycle onditions ction or renov	e: PLANBAYAR vation of power, FY 20/21	EA2040 RTP Co	ost: \$30,564,00 nunications sys	tems		Toll Credit - -

(By Phase & Fund Source)	

			F	PROPOS	SED				
TIP ID: SCL21003	33	Revision: 2021-21	Ve	rsion: 1	Stat	us: PROPOS	ED	CTIPS ID:	
Sponsoring Agence	y: VTA			I	mplementing Ager	icy: VTA			
Trans. System:	TRANSIT	Mode:BUS:100%	6		Project Ty	pe: LOCAL B	US	Purpose: MAIN	T/REHAB
Project Name:	VTA North Ya	rd Tire Awning						Hwy	Rte:
Proj Description:	Mountain Viev	v: At VTA North Yard: Bui	ld a steel fram	e awning v	vith a metal roof an	id install lightir	ng under the a	awning.	
Revision Reason:	Amend an exe	empt project into the TIP v	vith \$320K in §	5337 and \$	80K in Local funds				
Primary RTP ID: 21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$59,500,000,000 Review: PR									
RTP Description:	Operate and M	Aaintain the Existing System	em - Public Tra	ansit Capita	al Assets - Regiona	al			
AQCTF Review: AQ Description:	· ·	ng CFR 93.126) - Reconstruc acilities, stations, termina			0	tructures (e.g.	, rail or bus b	uildings, storage a	and
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5337-T6		320,000	-	-	-	320,000	-	· -	-
CON LOCAL GE	IN FUND	80,000	-	-	-	80,000	-	· -	-
Total Funding		400,000	-	-	-	400,000	-	-	-

				PROPOSE	D				
TIP ID: SCL2100	34	Revision: 2021-21		Version: 1	Status	: PROPOSE	D	CTIPS ID:	
Sponsoring Agend	cy: Cupertino			Imp	elementing Agenc	y: Cupertino			
Trans. System:	LOCAL ROA	D Mode:BIKE/PED	D:90% AU	TO:5% BUS:5%	Project Type	e: ENHANCE	MENTS	Purpose: MAIN	T/REHAB
Project Name:	Cupertino St	evens Creek Blvd Class IV	' Bike Lane	s				Hwy	Rte:
Proj Description:	Cupertino: O	n Stevens Creek Blvd betv	veen Wolfe	and Hwy 85: Co	nvert existing Cla	ss II bike lane	es to Class I\	/ bike lanes	
Revision Reason:	Amend a new	w exempt project into the T	IP with \$80	07K in CMAQ and	d \$1.5M in Local f	unds			
Primary RTP ID:	21-T07-056	Sec. RTP ID:	RTP C	ycle: PLANBAY 050	AREA2 RTP Cos	t: \$5,700,000	0,000	Review: PR	
RTP Description:	Minor Roadv	vay Improvements - Regior	nal						
AQCTF Review:	Review Pend	ding							
AQ Description:	EXEMPT (40) CFR 93.126) - Bicycle an	d pedestria	an facilities					
Phase Fund So	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE LOCAL G	EN FUND	350,000	-	350,000	-	-	-	-	-
CON CMAQ-T5	5	807,000	-	-	-	807,000	-	-	-
CON LOCAL G	EN FUND	1,193,000	-	-	-	1,193,000	-	-	-
Total Funding		2,350,000	-	350,000	-	2,000,000	-	-	-

				(Dy I	Filase & Full					
					PROPOSI	ED				
TIP ID:	SF-110053	3	Revision: 2021-2	!1	Version: 18	Stat	us: PROPOSE	D C1	FIPS ID: 20600	005487
Sponsor	ring Agency	: WETA			In	nplementing Ager	CY: WETA			
Trans. S	System:	TRANSIT	Mode:FERI	RY:100%		Project Ty	pe: ROLLING	STOCK Г	Purpose: MAIN	T/REHAB
Project I	Name:	WETA: Repla	ce Ferry Vessels						Hwy	Rte:
Proj Des	scription:	WETA: All exi	sting ferry vessels fo	r WETA: Repla	ice vessels wher	n they reach the e	end of their usef	ul life of 25 yea	irs	
Revision	n Reason:	Update the fu	nding plan to add \$2	1M in 5307 and	\$5.3M in Local	funds		-		
		21-T01-002	01			YAREA2 RTP C		0.000		
Primary	RTP ID:	21 101 002	Sec. RTP ID:	RIPC	050	RIP G	081. 209,000,00	10,000	Review: AA	
RTP De	scription:	Operate and M	Aaintain the Existing	System - Publi	c Transit Capita	Assets - Regiona	al			
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purch	ase of new bus	ses and rail cars	to replace existin	g vehicles or fo	or minor expans	ions of the flee	t
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3		1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3		749,345	749,345	-	-	-	-	-	-
CON	5307-T4		14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5		36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5307-T6		21,157,300	-	-	21,157,300	-	-	-	-
CON	5337-T4		5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5		32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664		-	-	-	-	-	-	-	-
CON	BT2%-RM1		1,784,274	1,504,000	-	280,274	-	-	-	-
CON	FBP		2,062,570	-	941,474	1,121,096	-	-	-	-
CON	LOCAL GE	N FUND	11,844,662	6,555,337	-	5,289,325	-	-	-	-
CON	PFGP		5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B		7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX	-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV		5,289,400	-	5,289,400	-	-	-	-	-
Total Fu	unding		148,460,626	91,592,405	27,623,543	29,244,678	-	-	-	-

		CURRENT		
TIP ID: SF-11005	3 Revision : 2021-1	7 Version: 17	Status: PROPOSED	CTIPS ID: 20600005487
Sponsoring Agency	: WETA	Implei	nenting Agency: WETA	
Trans. System:	TRANSIT Mode: FERF	XY:100%	Project Type: ROLLING STOCK	Purpose: MAINT/REHAB
Project Name:	WETA: Replace Ferry Vessels			Hwy Rte:
Proj Description:	WETA: All existing ferry vessels fo	r WETA: Replace vessels when the	y reach the end of their useful life of 2	25 years
Revision Reason:	Update the funding plan to add \$1.	1M in FBP and \$280K in RM1 fund	S	
Primary RTP ID:	21-T01-002 Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	2050 RTP Cost: \$59,500,000,000	Review: AA
RTP Description:	Operate and Maintain the Existing	System - Public Transit Capital Ass	ets - Regional	
AQCTF Review: AQ Description:	Reviewed EXEMPT (40 CFR 93.126) - Purch	ase of new buses and rail cars to re	eplace existing vehicles or for minor e	expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,784,274	1,504,000	-	280,274	-	-	-	-
CON	FBP	2,062,570	-	941,474	1,121,096	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
Total Fu	unding	122,014,001	91,592,405	27,623,543	2,798,053	-	-	-	-

End of Project SF-110053



				PROPOSE	Ð				
TIP ID: SF-170018	3	Revision: 2021-2	1	Version: 5	Sta	tus: PROPOSED	•	CTIPS ID: 20600	0006441
Sponsoring Agency	SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project T	<mark>ype:</mark> LOCAL BUS		Purpose: MAIN	T/REHAB
Project Name:	SFMTA: Motor	Coach Mid-Life Ove	erhaul					Hwy	Rte:
Proj Description:	SFMTA: Existin	ng Motor Coach and	Trolley Coach	Mid-life overhau	ıl				
Revision Reason:	Update the fund	ding plan to add \$17	7.7M in FY22 5	307, \$4.4M in F	Y22 Local, and \$	8M in FY25 RIP f	unds		
Primary RTP ID:	21-T01-002 <mark>S</mark>	ec. RTP ID:	RTP C	Cycle: PLANBA 050	YAREA2 RTP C	Cost: \$59,500,000	,000	Review: PR	
RTP Description:	Operate and M	aintain the Existing	System - Publi	c Transit Capital	Assets - Region	nal			
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Rehal	pilitation of tran	sit vehicles					
Phase Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		37,048,623	19,392,931	17,655,692	-	-	-	-	-
CON 5307-T6		17,706,666	-	-	17,706,666	-	-	-	-
CON LOCAL GE	N FUND	4,426,667	-	-	4,426,667	-	-	-	-
CON PRIVATE		10,917,195	3,524,500	5,785,595	1,607,100	-	-	-	-
CON RIP-T6		7,952,000	-	-	-	-	-	7,952,000	-
	-MEASURE	6,474,523	3,874,216	745,307	1,855,000	-	-	-	-
Total Funding		84,525,674	26,791,647	24,186,594	25,595,433	-	-	7,952,000	-
				CURREN	Т				
TIP ID: SF-170018	3	Revision: 2021-0	3	Version: 4	Sta	atus: ACTIVE		CTIPS ID: 20600	006441
Sponsoring Agency	: SFMTA			Im	plementing Age	ncy: SFMTA			
Trans. System:	TRANSIT	Mode: BUS:	100%		Project T	ype: LOCAL BUS		Purpose: MAIN	T/REHAB
Project Name:	SFMTA: Motor	Coach Mid-Life Ove	erhaul					Hwy	Rte:
Proj Description:	SFMTA: Existin	ng Motor Coach and	Trolley Coach	Mid-life overhau	ıl				
Revision Reason:	funds	ject description to e	xpand overhau	l activities to all r	motor coaches a	nd add \$17.7M in	FY21 5307	' and \$4.4M in Fγ	21 Local
Primary RTP ID:	17-10-0026 S	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	ost: \$30,564,000	,000	Review: PR	
RTP Description:	Regional Trans	it Capital - Existing	Conditions						
AQCTF Review:	Review Pendin								
AQ Description:	EXEMPT (40 C	FR 93.126) - Rehat	pilitation of tran	sit vehicles					
Phase Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		37,048,623	19,392,931	17,655,692	-	-	-	-	-
CON PRIVATE		10,917,195	3,524,500	5,785,595	1,607,100	-	-	-	-
CON SALESTAX	-MEASURE	6,474,523	3,874,216	745,307	1,855,000	-	-	-	-
Total Funding		54,440,341	26,791,647	24,186,594	3,462,100	-	-	-	-

End of Project SF-170018

				(By I	Phase &	Fund	d Source)				
					PRO	POSE	D				
TIP ID:	SM-09001	4	Revision: 2021-2	1	Version:	13	Sta	tus: PROPOSE	ED C	CTIPS ID: 2060	0004322
Sponso	ring Agency	CCAG				Im	plementing Age	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode:AUT	D:100%			Project T	ype: TOS		Purpose: SYS	TMGMT
Project	Name:	Improve US 10	01 operations near R	Rte 92						Hwy	/ Rte: 101
Proj De	scription:	City of San Ma	ateo: On US 101 nea	ar Route 92: Op	erational i	mprove	ements. SMCTA	is the co-spon	sor for this pro	ject.	
	n Reason: RTP ID:	FY27 CON RT	nding plan to add \$20 P-LRP and reprogra Sec. RTP ID:	am \$18M in CO	N RTP-LF	RP from				RTP-LRP, and \$ Review: AA	\$12.7M in
RTP De	scription:	Corridor and Ir	nterchange Improver	ments - US-101	- San Ma	iteo Co	unty				
	Review: cription:	Review Pendir NON-EXEMPT	•				-				
Phase	Fund Sou	rce	Total	Prior	FY 20	/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Cre
ENV	RIP-T4		2,411,000	2,411,000		-	-	-	-	-	276,
PSE	RIP-T4		3,217,000	-		-	3,217,000	-	-	-	
PE	LOCAL GE	N FUND	93,000	93,000		-	-	-	-	-	
PE	SALESTAX	-MEASURE	3,337,000	3,337,000		-	-	-	-	-	
ROW	RTP-LRP		25,000	-		-	-	-	-	25,000	
ROW	SALESTAX	-MEASURE	200,000	-		-	-	200,000	-	-	

CON	RTP-LRP		30,915,000	-	-	-	-	-	30,915,000	-
Total F	unding		41,883,000	5,841,000	-	3,217,000	200,000	1,685,000	30,940,000	276,542
					CURREN	Т				
TIP ID:	SM-090014		Revision: 2021-0	00	Version: 12	Sta	tus: ACTIVE	СТ	IPS ID: 20600	004322
Sponso	ring Agency:	CCAG			Im	plementing Age	ncy: Caltrans			
Trans.	System:	STATE HWY	Mode: AUTC	D:100%		Project T	ype: TOS	P	urpose: SYST	MGMT
Project	Name:	Improve US 101	operations near R	Rte 92					Hwy	Rte: 101
Proj De	scription:	City of San Mate	eo: On US 101 nea	ar Route 92: Ope	erational improve	ements. SMCTA	is the co-spons	or for this proje	ct.	
Revisio	n Reason:	2021 TIP Update	Э							
Primar	RTP ID:	17-06-0009 Se	c. RTP ID:	RTP Cvcle	: PLANBAYAR	EA2040 RTP C	ost: \$258.000.0	00	Review: AA	
		• •	ons at U.S. 101 ne	ar Route 92 - Pl	nased					
		Review Pending NON-EXEMPT								
						T (a (a a	E V 22/22	E V 22/24		
Phase	Fund Sourc	e	Total	Prior	FY 20/21					
ENV						FY 21/22	FY 22/23	FY 23/24	Later	
	RIP-T4		2,411,000	2,411,000	-	-	FY 22/23	FT 23/24	Later -	
-	RIP-T4		3,217,000	-	-	FY 21/22 - 3,217,000	FY 22/23	FT 23/24 - -	Later - -	
PE	RIP-T4 LOCAL GEN	-	3,217,000 93,000	- 93,000	-	-	FY 22/23	F f 23/24 - -	Later - -	
PSE PE PE	RIP-T4 LOCAL GEN SALESTAX-I	-	3,217,000	-		-	FY 22/23 - - - -		Later - - -	
PE PE ROW	RIP-T4 LOCAL GEN SALESTAX-I RTP-LRP	-	3,217,000 93,000 3,337,000	- 93,000		-	FY 22/23 - - - - - -	<u> </u>	- - - -	
PE PE ROW CON	RIP-T4 LOCAL GEN SALESTAX-I	-	3,217,000 93,000	- 93,000		-	FY 22/23 - - - - - - - - -	FT 23/24 - - - - - - -	Later - - - - 18,211,000	Toll Credit 276,542 - - - - - 276,542

End of Project SM-090014

RIP-CRRSAA

1,685,000

CON

1,685,000

-

Toll Credit

276,542

			(Вун	-nase & Fund	a Source)				
				PROPOSE	D				
TIP ID: SM-19	90009	Revision: 2021-21		Version: 3	Sta	tus: PROPOSE	D (CTIPS ID: 20600	006657
Sponsoring Ag	gency: CCAG			Im	plementing Age	ency: Caltrans			
Trans. System	: STATE HWY	Mode:AUTO:	80% BUS:2	0%	Project T	ype: HOV		Purpose: EXPA	NSION
Project Name:	US-101 Mana	aged Lanes North of I-3	80					Hwy	Rte: 101
Proj Descriptio	on: San Mateo C sponsoring th	ounty: On US-101 from ne project.	I-380 to logic	cal termini near S	SF/SM County li	ne: Install mana	ged lane in ea	ch direction. SM	CTA is co-
Revision Reas	\$4.3M in PSE	Inding plan to reprogram	ROW Sales 1	Tax, and \$152M	in CON RTP-LF	RP		CON from FY25	to FY27, ad
Primary RTP I	D: 21-T12-116	Sec. RTP ID:	RTP C	Cycle: PLANBA	AREA2 RTP (Cost: \$4,530,000	0,000	Review: PR	
RTP Description	on: Express Lane	es - Regional							
AQCTF Revie	w: Review Pend	ling							
AQ Description	n: NON-EXEMP	т							
Phase Fund	I Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
PSE RIP-T	6	5,477,000	-	-	-	5,477,000	-	-	
PSE SALE	STAX-MEASURE	11,323,000	-	-	-	11,323,000	-	-	
PE SALE	STAX-MEASURE	8,000,000	8,000,000	-	-	-	-	-	
ROW RIP-T	6	1,700,000	-	-	-	-	1,700,000	-	
ROW SALE	STAX-MEASURE	15,100,000	-	-	-	-	15,100,000	-	
CON RTP-I	LRP	272,000,000	-	-	-	-	-	272,000,000	
Total Funding		313,600,000	8,000,000	-	-	16,800,000	16,800,000	272,000,000	
					-				
				CURREN					
TIP ID: SM-19		Revision: 2021-00		Version: 2		atus: ACTIVE		CTIPS ID: 20600	006657
Sponsoring Ag	ency: CCAG			Im	plementing Age				
Trans. System	: STATE HWY	Mode: AUTO:8	80% BUS:20)%	Project 7	<mark>ype</mark> : HOV		Purpose: EXPA	NSION
Project Name:	US-101 Mana	aged Lanes North of I-3	80					Hwy	Rte: 101
Proj Descriptic	sponsoring th		I-380 to logic	cal termini near S	SF/SM County li	ne: Install mana	ged lane in ea	ch direction. SM	CTA is co-
Revision Reas									
Primary RTP I	D: 17-06-0008	Sec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP (Cost: \$222,000,0	000	Review: PR	

 RTP Description:
 Add northbound and southbound modified auxiliary lanes and/ or implementation of managed lanes on U.S. 101 from I-380 to San Francisco County line

 AQCTF Review:
 Review Pending

 AQ Description:
 NON-EXEMPT

 Phase
 Fund Source

 Total
 Prior
 FY 20/21
 FY 21/22
 FY 22/23
 FY 23/24

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RIP-T5	7,177,000	-	-	-	-	7,177,000	-	-
PSE	SALESTAX-MEASURE	7,000,000	-	-	-	-	7,000,000	-	-
PE	SALESTAX-MEASURE	8,000,000	8,000,000	-	-	-	-	-	-
CON	RTP-LRP	120,000,000	-	-	-	-	-	120,000,000	-
Total Fu	unding	142,177,000	8,000,000	-	-	-	14,177,000	120,000,000	-

End of Project SM-190009

(By	Phase	& F	und	Source)	

TIP ID: SOL0900 Sponsoring Agen									
Sponsoring Agen	~ · -			PROPOSE			-		
		Revision: 2021-21		Version: 25		: PROPOSE		CTIPS ID: 20600	004556
					plementing Agenc		-		
Trans. System:	STATE HWY		•	ED:15% BUS:1	15% Project Typ	e: FREEWAY	I/C	Purpose: EXPA	
Project Name:	Redwood-Fair	rgrounds Dr Interchan	ge Imps					Hwy	Rte: 80
Proj Description:		y: I-80 Redwood St. I/ Remove left turn lane		•				•	rom Redwood
Revision Reason	: Update the fu	nding plan to change t	he program ye	ear and source for	or \$5M in CON fun	ds from FY22	RIP funds to	FY25 RTP-LRP	funds
Primary RTP ID:	21-T06-015	Sec. RTP ID:	RTP C	ycle: PLANBAN 050	AREA2 RTP Cos	st: \$737,000,0	00	Review: AA	
RTP Description:	Corridor and I	nterchange Improvem	ents - I-80 - So	olano County					
AQCTF Review:	Review Pendi	ng							
AQ Description:	NON-EXEMP	T							
Phase Fund So		Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE RTP-LRF		4,966,727	-					4,966,727	
PE CMAQ-T		94,000	94,000		_		-	4,000,727	_
PE EARMAF		1,290,419	1,290,419				-		
PE EARMAR		427,693	1,230,413	427,693	_		-		
	GEN FUND	502,187	446,187	56,000		_	-		
ROW RTP-LRF		26,000,000	440,107	50,000	_		-	26,000,000	
	GEN FUND	397,000	397,000		_		-	20,000,000	
CON RIP-T5	SENTOND	337,000	337,000	_	-	_	_	_	-
CON RTP-LRF	5	62,797,902	-				-	62,797,902	
	_		-	-	-				
Total Funding		96,475,928	2,227,606	483,693	-	-	-	93,764,629	-
					-				
				CURREN	1				
TIP ID: SOL090	015	Revision: 2021-01		Version: 24		s: ACTIVE	(CTIPS ID: 20600	0004556
TIP ID: SOL0900 Sponsoring Agen		у		Version: 24				CTIPS ID: 20600	0004556
	cy: Solano Count STATE HWY	y Mode: AUTO:	70% BIKE/PE	Version: 24	Statu plementing Agenc		unty	CTIPS ID: 20600 Purpose: EXPA	
Sponsoring Agen	cy: Solano Count STATE HWY	y Mode: AUTO:	70% BIKE/PE	Version: 24	Statu plementing Agenc	<mark>y</mark> : Solano Cou	unty	Purpose: EXPA	
Sponsoring Agen Trans. System:	cy: Solano Count STATE HWY Redwood-Fair Solano Count	у	70% BIKE/PE 5%Imps C and SR-37/F	Version: 24 Im ED:15% Fairgrounds Dr. I	Statu plementing Agenc Project Typ /C: Implement I/C	y: Solano Cou e: FREEWAY and safety im	unty I/C provements; F	Purpose: EXPA Hwy Fairgrounds Dr. f	NSION <mark>Rte</mark> : 80
Sponsoring Agen Trans. System: Project Name:	cy: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37:	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane	70% BIKE/PE 9e Imps C and SR-37/F and widen to a	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e	Statu plementing Agenc Project Typ /C: Implement I/C each direction and	y: Solano Cou e: FREEWAY and safety im add bike lane:	unty I/C provements; F s; transit impro	Purpose: EXPA Hwy Fairgrounds Dr. f ovements	NSION <mark>Rte</mark> : 80 rom Redwood
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: Update the fur	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra	70% BIKE/PE ge ² Imps C and SR-37/F and widen to a m \$428K in FY	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed	Statu plementing Agenc Project Typ /C: Implement I/C each direction and	y: Solano Cou e: FREEWAY and safety im add bike lane nd \$56K in FY2	unty I/C provements; F s; transit impro 21 Local funds	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P	NSION <mark>Rte</mark> : 80 rom Redwood
Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37:	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra	70% BIKE/PE ge ² Imps C and SR-37/F and widen to a m \$428K in FY	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed	Statu plementing Agenc Project Typ /C: Implement I/C each direction and	y: Solano Cou e: FREEWAY and safety im add bike lane nd \$56K in FY2	unty I/C provements; F s; transit impro 21 Local funds	Purpose: EXPA Hwy Fairgrounds Dr. f ovements	NSION <mark>Rte</mark> : 80 rom Redwood
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description:	CY: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve intero Parkway	y Mode: AUTO: BUS 1: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roc	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed e: PLANBAYAR	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds an EA2040 RTP Cos	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P	NSION <mark>Rte</mark> : 80 rom Redwood
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID:	 cy: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: Update the fur 17-08-0010 Improve interco 	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roo	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed e: PLANBAYAR	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds an EA2040 RTP Cos	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P	NSION <mark>Rte</mark> : 80 rom Redwood
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	 cy: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interc Parkway Review Pendi NON-EXEMP 	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roo	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed e: PLANBAYAR	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds an EA2040 RTP Cos	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P	NSION <mark>Rte</mark> : 80 rom Redwood
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	CY: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interc Parkway Review Pendi NON-EXEMP	y mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roo ng T	70% BIKE/PE ge [®] Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	CY: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interc Parkway Review Pendi NON-EXEMP	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roa ng T Total	70% BIKE/PB 36°Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving Prior	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PSE RTP-LRF	 cy: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interce Parkway Review Pendi NON-EXEMP 	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen roa ng T <u>Total</u> 4,966,727	70% BIKE/PB 3% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving Prior	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PSE RTP-LRF PE CMAQ-T	CY: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interor Parkway Review Pendi NON-EXEMP	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen row ng T <u>Total</u> 4,966,727 94,000	70% BIKE/PE 3% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving Prior - 94,000	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County FY 20/21	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PSE RTP-LRF PE CMAQ-T PE EARMAF PE EARMAF	CY: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interor Parkway Review Pendi NON-EXEMP	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen row ng T Total 4,966,727 94,000 1,290,419	70% BIKE/PE 3% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving Prior - 94,000	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County FY 20/21 - - - - 427,693	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PSE RTP-LRF PE CMAQ-T PE EARMAF PE EARMAF PE LOCAL C	CY: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interce Parkway Review Pendi NON-EXEMP Durce	y Mode: AUTO: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen row ng T Total 4,966,727 94,000 1,290,419 427,693 502,187	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving Prior - 94,000 1,290,419 -	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County FY 20/21	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later 4,966,727	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PSE RTP-LRF PE CMAQ-T PE EARMAF PE EARMAF PE LOCAL C ROW RTP-LRF	CV: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interc Parkway Review Pendi NON-EXEMP Durce	y Mode: AUTO: BUS 1: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen row ng T Total 4,966,727 94,000 1,290,419 427,693 502,187 26,000,000	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving - 94,000 1,290,419 - 446,187 -	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County FY 20/21 - - - - 427,693	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PSE RTP-LRF PE CMAQ-T PE EARMAF PE EARMAF PE LOCAL C ROW RTP-LRF CON LOCAL C	CY: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interce Parkway Review Pendi NON-EXEMP Durce	y Mode: AUTO: BUS 1: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen row ng T Total 4,966,727 94,000 1,290,419 427,693 502,187 26,000,000 397,000	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving Prior - 94,000 1,290,419 -	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County FY 20/21 - - - - 427,693	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu FY 21/22 - - - - - - - - - - - - - -	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later 4,966,727	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So PSE RTP-LRF PE CMAQ-T PE EARMAF PE EARMAF PE LOCAL C ROW RTP-LRF CON LOCAL C	CV: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interc Parkway Review Pendi NON-EXEMP Durce	y Mode: AUTO: BUS 1: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen row ng T Total 4,966,727 94,000 1,290,419 427,693 502,187 26,000,000 397,000 5,000,000	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving - 94,000 1,290,419 - 446,187 -	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County FY 20/21 - - - - 427,693	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later 4,966,727 - - - - - - - - - - - - - - - - - -	NSION Rte: 80 rom Redwood E
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sc PSE RTP-LRF PE CMAQ-T PE EARMAF PE EARMAF PE LOCAL C ROW RTP-LRF CON LOCAL C CON RIP-T5	CV: Solano Count STATE HWY Redwood-Fair Solano Count St. to SR-37: 1 Update the fur 17-08-0010 Improve interc Parkway Review Pendi NON-EXEMP Durce	y Mode: AUTO: BUS 1: rgrounds Dr Interchan y: I-80 Redwood St. I/ Remove left turn lane nding plan to reprogra Sec. RTP ID: changes and widen row ng T Total 4,966,727 94,000 1,290,419 427,693 502,187 26,000,000 397,000	70% BIKE/PE 5% Imps C and SR-37/F and widen to a m \$428K in FY RTP Cycle adways serving - 94,000 1,290,419 - 446,187 -	Version: 24 Im ED:15% Fairgrounds Dr. I add one lane in e (21 Repurposed 2: PLANBAYAR g Solano County FY 20/21 - - - - 427,693	Statu plementing Agenc Project Typ /C: Implement I/C each direction and I Earmark funds ar EA2040 RTP Cos / Fairgrounds, inclu FY 21/22 - - - - - - - - - - - - - -	y: Solano Cou e: FREEWAY and safety im add bike lane: nd \$56K in FY2 st: \$100,000,0 uding Redwoo	unty I/C provements; F s; transit impro 21 Local funds 00	Purpose: EXPA Hwy Fairgrounds Dr. f ovements s from CON to P Review: AA Later 4,966,727	NSION Rte: 80 rom Redwood E

			(-)	PROPOSE					
TIP ID: SOL09003	4	Revision: 2021-2		Version: 26		: PROPOSE	D	CTIPS ID: 2060	0004788
Sponsoring Agency					plementing Agenc				
Trans. System:	TRANSIT	Mode:BUS:	00%			e: ROLLING S	стоск	Purpose: MAIN	JT/REHAB
Project Name:		Replacement (Alterr			1 10,000 1 3 p				Rte:
Proj Description:		45' MCI commuter	,	ace vehicles as t	hev reach their us	eful life.		,	1110.
Revision Reason:	0	ding plan to add \$2.2	•				1 4M in EV2	23 5307 ¢133K ii	5723 5330
Revision Reason.		Local, \$3.2M in FY2					91. 4 1VI 111 1 1 2	25 5507, 94551(11	11 125 5559,
Primary RTP ID:	21-T01-002 S				AREA2 RTP Cos		0,000	Review: AA	
RTP Description:	Operate and Ma	aintain the Existing	System - Publi	c Transit Capital	Assets - Regional				
AQCTF Review:	Review Pending	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Purcha	ase of new bus	ses and rail cars	to replace existing	vehicles or fo	r minor expa	ansions of the flee	et
Phase Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T4		446,983	446,983	-	-	-	-		-
CON 5307-T5		5,417,051	5,417,051	-	-	-	-		-
CON 5307-T6		6,851,083	-	-	2,242,269	1,375,322	3,233,492	-	-
CON 5309-T3-BL	JS	1,260,000	1,260,000	-	-	-	-		-
CON 5339-T5		1,226,514	1,226,514	-	-	-	-		-
CON 5339-T6		1,301,717	-	-	419,331	432,678	449,708	3 -	-
CON CMAQ-T4		399,223	399,223	-	-	-	-		-
CON FARE REV	ENUE	2,038,200	-	-	665,400	452,000	920,800) -	-
CON LOCAL GE	N FUND	1,912,019	1,912,019	-	-	-	-		-
CON PROP-1B		1,559,402	1,559,402	-	-	-	-		-
Total Funding		22,412,192	12,221,192	-	3,327,000	2,260,000	4,604,000) -	-
				CURREN					
TIP ID: SOL09003		Revision: 2021-04	l .	Version: 25		s: ACTIVE		CTIPS ID: 2060	0004788
Sponsoring Agency	: SolTrans			Im	plementing Agenc	y: SolTrans			
Trans. System:	TRANSIT	Mode: BUS:1	00%		Project Typ	e: ROLLING S	STOCK	Purpose: MAIN	IT/REHAB
Project Name:		Replacement (Altern	,					Hwy	Rte:
Proj Description:	SolTrans: Eight	45' MCI commuter	coaches: Repl	ace vehicles as t	they reach their us	eful life.			
Revision Reason:	Update the fund	ding plan to remove	\$476K in 5339	9 funds as they a	re being transferre	ed to SOL1900)17		
Primary RTP ID:	17-10-0026 <mark>S</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP Cos	st: \$30,564,00	0,000	Review: AA	
RTP Description:	Regional Trans	it Capital - Existing (Conditions						
AQCTF Review: AQ Description:	Review Pending			ses and rail cars	to replace existing	vehicles or fo	r minor expa	ansions of the flee	at
Phase Fund Sou		Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24		Toll Credit
CON 5307-T4		446,983	446,983		-		1 1 20/24		
		5,417,051	5,417,051	-	-	-	-		-
				-	-	-	-	-	-
CON 5307-T5	15	1 260 000				-	-	-	-
CON 5309-T3-BL	JS	1,260,000 1,226,514	1,260,000 1 226 514	_	_	_		_	
CON 5309-T3-BU CON 5339-T5	JS	1,226,514	1,226,514	-	-	-	-	-	-
CON 5309-T3-BU CON 5339-T5 CON CMAQ-T4		1,226,514 399,223	1,226,514 399,223	-	-	-	-		-
CON 5309-T3-BL CON 5339-T5 CON CMAQ-T4 CON LOCAL GE		1,226,514 399,223 1,912,019	1,226,514 399,223 1,912,019	-	-	-	-		-
CON 5309-T3-BU CON 5339-T5 CON CMAQ-T4		1,226,514 399,223	1,226,514 399,223		- - -		-	 	

(By Phase & Fund Source)

					PROPC	JSED					
TIP ID:	SOL11001	9 R	evision: 2021-2	21	Version: 1	6	Status: Pl	ROPOSED	СТ	IPS ID: 20600	004970
Sponso	ring Agency	r: STA				Implementing /	Agency: So	olano County			
Trans. S	System:	LOCAL ROAD	Mode:BIKE	/PED:100%		Proje	ct Type: O	THER TRAV	INFO P	urpose: SYST	MGMT
Project I	Name:	Solano Safe Route	s to School Pro	gram						Hwy	Rte:
Proj Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials. Toll credits will be used in lieu of match for STP funds								nd			
Revision Reason: Update the funding plan to add \$600K in FY23 STP as the funds are being transferred from SOL1					om SOL15000)4					
Primary	RTP ID:	21-T09-061 Sec.	RTP ID:	RTP (Cycle: PLAN 050	IBAYAREA2 RT	P Cost: \$4	4,200,000,000) F	Review: AA	
RTP De	scription:	Regional Vision Ze	ero Policy throug	h Street Desigi	n and Reduc	ed Speeds - Reg	gional				
AQCTF	Review:	Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Transportation structures, or facilities)											
AQ Des	cription:	,	,	portation enha	ncement acti	vities (except rel	nabilitation	and operation	n of historic	transportation	buildings,
AQ Des Phase	cription: Fund Sou	structures, or facili	,	portation enhai	FY 20/2	· ·			n of historic	transportation Later	buildings, Toll Credit
		structures, or facili	ties)			· ·	P. FY				
Phase	Fund Sou	structures, or facili	ties) Total	Prior		1 FY 21/22	P. FY				
Phase CON	Fund Sou CMAQ-T3	structures, or facili	ties) Total 153,906	Prior 153,906		1 FY 21/22	2 FY				Toll Credit
Phase CON CON	Fund Sou CMAQ-T3 CMAQ-T4	structures, or facili	ties) Total 153,906 2,392,000	Prior 153,906 2,392,000		1 FY 21/22	2 FY				Toll Credit 180,079

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600,000

600,000

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					CURREN	Т				
TIP ID:	SOL11001	9	Revision: 2021-0	00	Version: 15	Statu	s: ACTIVE		CTIPS ID: 20600	004970
Sponso	ring Agency	: STA			Im	plementing Agency	y: Solano Co	unty		
Trans. System: LOCAL ROAD Mode: BIKE/PED:			/PED:100%		Project Type	e: OTHER TF	AV INFO	Purpose: SYST	MGMT	
Project Name: Solano Safe Routes to School Program				gram					Hwy	Rte:
	scription:	Encouragement	events and mater		wide Solano Sa	fe Routes to Schoo	ol Program, in	cluding Planr	ning, Education, a	nd
Revisio	n Reason:	2021 TIP Update	ł							
Primary	RTP ID:	17-08-0004 Sec	c. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP Cos	st: \$17,000,00	0	Review: AA	
RTP De	RTP Description: County Safety, Security and Other									
AQCTF Review: Review Pending AQ Description: EXEMPT (40 CFR 93.126) - Transpo structures, or facilities)										
		Review Pending EXEMPT (40 CF	R 93.126) - Trans		cement activitie	s (except rehabilita	ation and oper	ation of histo	ric transportation	buildings,
	scription:	Review Pending EXEMPT (40 CF structures, or fac	R 93.126) - Trans		FY 20/21	s (except rehabilita FY 21/22	ation and oper	ation of histo	ric transportation	buildings, Toll Credi
AQ Des Phase	scription:	Review Pending EXEMPT (40 CF structures, or fac	R 93.126) - Trans ilities)	portation enhar		· ·	•		· · · · · · · · · · · · · · · · · · ·	0
AQ Des Phase CON	Scription: Fund Sou	Review Pending EXEMPT (40 CF structures, or fac	R 93.126) - Trans ilities) Total	portation enhar	FY 20/21	· ·	FY 22/23		· · · · · · · · · · · · · · · · · · ·	Toll Credi
AQ Des Phase CON CON	Fund Sour CMAQ-T3	Review Pending EXEMPT (40 CF structures, or fac	R 93.126) - Trans ilities) <u>Total</u> 153,906	portation enhar Prior 153,906	FY 20/21	· ·	FY 22/23		· · · · · · · · · · · · · · · · · · ·	Toll Credi 180,075
AQ Des Phase CON CON CON	Fund Sour CMAQ-T3 CMAQ-T4	Review Pending EXEMPT (40 CF structures, or fac	R 93.126) - Trans ilities) Total 153,906 2,392,000	portation enhar Prior 153,906 2,392,000	FY 20/21	· ·	FY 22/23		· · · · · · · · · · · · · · · · · · ·	Toll Credi 180,075
AQ Des	Fund Sour CMAQ-T3 CMAQ-T4 CMAQ-T5	Review Pending EXEMPT (40 CF structures, or fac	R 93.126) - Trans ilities) Total 153,906 2,392,000 1,209,000	Prior 153,906 2,392,000 1,209,000	FY 20/21	· ·	FY 22/23		· · · · · · · · · · · · · · · · · · ·	0

End of Project SOL110019

CON

Total Funding

STP-T5

600,000

3,850,589

4,450,589

68,820

387,571

				(By I	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	SOL150004	4	Revision: 2021-2	1	Version: 9	Sta	tus: HISTORIC	CTIP	S ID: 20600	006027
Sponsor	ing Agency	: STA			Im	plementing Age	ncy: Vallejo			
Trans. S	system:	LOCAL RO	DAD Mode:BIKE/	PED:100%		Project T	ype: SIDEWALK	K Pur	pose: SYSTN	/IGMT
Project N	Name:	STA SR2S	Infrastructure and Non-i	nfrastructure					Hwy F	Rte:
Proj Description: Solano County: At 7 schools: Implement pedestria Vallejo: Providing education outreach				an infrastructure	improvements; /	At 26 schools th	roughout the Cities	s of Benicia, I	Rio Vista and	
Revision Reason: Update the funding plan to remove \$600K in STP funding has been obligated			as the funds are	being transferre	ed to SOL11001	9 and archive this	project as all	of the		
Primary RTP ID: 21-T09-061 Sec. RTP ID: RTP C			Cycle: PLANBAY	AREA2 RTP C	Cost: \$4,200,000	0,000 Re	view: PR			
RTP Description: Regional Vision Zero Policy through Street Design			n and Reduced S	peeds - Region	al					
AQCTF	Review:	Review Pe	ending							
AQ Desc	cription:	EXEMPT (40 CFR 93.126) - Bicycle	e and pedestria	an facilities					
Phase	Fund Sour	ce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-REG		125,000	125,000	-	-	-	-	-	14,338
PSE	LOCAL GE	N FUND	297,000	297,000	-	-	-	-	-	-
ROW	LOCAL GEI	N FUND	18,000	18,000	-	-	-	-	-	-
CON	ATP-REG		2,942,000	2,942,000	-	-	-	-	-	291,567
CON	LOCAL GE	N FUND	-	-	-	-	-	-	-	-
CON	STP-T5		-	-	-	-	-	-	-	-
CON	TDA3		85,000	85,000	-	-	-	-	-	-
Total Fu	unding		3,467,000	3,467,000	-	-	-	-	-	305,905
					_					
					CURREN					
	SOL150004		Revision: 2021-12	2	Version: 8		atus: ACTIVE	CTIF	S ID: 20600	006027
	ing Agency				Im	plementing Age	•			
Trans. S		LOCAL RO	DAD Mode: BIKE/F	PED:100%		Project T	ype: SIDEWAL	K Pur	pose: SYSTN	
Project N			Infrastructure and Non-i						Hwy F	
Proj Des		Vallejo: Pr	unty: At 7 schools: Imple oviding education outread	ch		• •		0	s of Benicia, I	Rio Vista and
Revision	Reason:		e funding plan to add \$60	0K in FY22 CO	ON STP-SSM. To	oll credits will be	used in lieu of r	natch		
Primary	RTP ID:	21-EN09- 132	Sec. RTP ID:	-	e: PLANBAYAR		Cost: \$1,000,000	0,000 Re	view: PR	
RTP Des	scription:	Regional T	ransportation Demand N	lanagement In	itiatives - Regior	al				
AQCTF AQ Desc		Review Pe EXEMPT (ending (40 CFR 93.126) - Bicycle	e and pedestria	an facilities					
Phase	Fund Sour	ce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-REG	125,000	125,000	-	-	-	-	-	14,338
PSE	LOCAL GEN FUND	297,000	297,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	18,000	-	-	-	-	-	-
CON	ATP-REG	2,942,000	2,942,000	-	-	-	-	-	291,567
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T5	600,000	-	-	600,000	-	-	-	68,820
CON	TDA3	85,000	85,000	-	-	-	-	-	-
Total Fu	nding	4,067,000	3,467,000	-	600,000	-	-	-	374,725

					PROPOSE	-D					
TIP ID:	SON21000	9	Revision: 2021-21	١	/ersion: 1		tus: PROPOSE	D C	TIPS ID:		
		Rohnert Park			In	plementing Age	ncy: Rohnert Pa	ırk			
Trans. S			LOCAL ROAD Mode:BIKE/PED:60% AUTO:40% Project Type: CONSTRUCTION						Purpose: ENHANCEMENT		
Project I	Name:	ne: Southwest Boulevard Complete Streets							Hwy	Hwy Rte:	
Proj Description: Rohnert Park: On Southwest Blvd between Commerce Blvd and 300-feet north of Adrian Dr: Rehabilitate pavement; recom / improve on-street bike facilities, sidewalks, intersection, crosswalks, streetscape features, and bus stop.								ent; reconfigure	lanes; install		
Revisior	n Reason:	Amend a new	w exempt project into the 7	TIP with \$2.3	M in RIP-COV	ID21, \$100K in \$	SB1-LSRP, and S	\$769K in Loca	l funds		
Primary RTP ID:		21-T01-003	Sec. RTP ID:	RTP Cy	r <mark>cle:</mark> PLANBA 050	YAREA2 RTP (Cost: \$61,900,00	0,000	Review: PR		
RTP De	scription:	Operate and Maintain the Existing System - Local Streets and Roads - Regional									
AQCTF	Review:	Review Pend	ling								
AQ Des	cription:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities									
Phase	Fund Sour	се	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit	
PSE	LOCAL GEN	N FUND	250,000	-	-	250,000	-	-	-	-	
PE	SB1		90,000	-	-	90,000	-	-	-	-	
CON	LOCAL GEN	N FUND	519,000	-	-	-	519,000	-	-	-	
CON	RIP-CRRSA	A	2,285,000	-	-	-	2,285,000	-	-	-	
CON	SB1		10,000	-	-	-	10,000	-	-	-	
Total Fu	unding		3,154,000	-	-	340,000	2,814,000	-	-	-	

End of Project SON210009

			PROPOS	ED					
TIP ID: VAR21000	8 Revision: 2021-2	1 Ve	ersion: 1	Status:	PROPOSED	CTI	PS ID:		
Sponsoring Agency	: MTC		Implementing Agency: MTC						
Trans. System:	STATE HWY Mode:AUTC):100%		Project Type:	FREEWAY	P	urpose: SYST	MGMT	
Project Name:	I-880 Optimized Corridor Operation	S					Hwy	Rte: 880	
Proj Description: Alameda and Santa Clara Counties: Along the I-880 corridor: Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration.								operations,	
Revision Reason:	Amend a new project into the TIP v	ith \$2.24M in CM	AQ and \$3.7	76M in RTP-LRP					
Primary RTP ID:	21-T06-049 Sec. RTP ID:	RTP Cycl	e: PLANBA 050	YAREA2 RTP Cost	\$948,000,000) F	Review: PR		
RTP Description:	Bay Area Forward Program - Regio	nal							
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CFR 93.126) - Traffic	control devices a	nd operating	assistance other that	n signalization	n projects			
Phase Fund Sou	rce Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit	
CON CMAQ-T5	2,240,000	-	-	2,240,000	-	-	-	-	
CON RTP-LRP	3,760,000	-	-	-	-	-	3,760,000	-	
Total Funding	6,000,000	-	-	2,240,000	-	-	3,760,000	-	

End of Project VAR210008

	TIP Revision Summary										
	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit				
Current:	\$506,559,159	\$22,556,882	\$7,373,157	\$548,940,613	\$1,085,429,811	\$171,162,954	\$1,112,705				
Proposed:	\$790,217,418	\$22,656,882	\$8,412,402	\$772,149,255	\$1,593,435,957	\$501,985,100	\$1,007,296				
Delta:	\$283,658,259	\$100,000	\$1,039,245	\$223,208,642	\$508,006,146	\$330,822,146	-\$105,409				