

METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 415,778,6700 www.mtc.ca.gov

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> Brad Paul Deputy Executive Director, Local Government Services

Dana Hendrix **Division of Transportation Programming** Caltrans

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2021-17 - Administrative Modification

Dana Hendrix:

Please be advised that MTC recently made several changes to the 2021 Federal Transportation Improvement Program (TIP). TIP Revision No. 2021-17 revises 17 projects with a net increase in funding of \$216 million across all program years. Among other changes, this revision:

- Updates the funding plan of the Water Emergency Transportation Authority's • Replace Ferry Vessels project to reflect the programming of \$1.1 million in Construction of Ferry Boats and Ferry Terminal Facilities Formula Program (FBP) funds;
- Updates the funding plan of five projects to reflect the adoption of the latest round • of the Transit Capital Priorities Program;
- Updates the funding plans of seven Surface Transportation Block Grant ٠ Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and one High Priority Project (HPP) Earmark funded project to reflect planned and actual obligations; and
- Updates the funding plans and back-up listings of the Alameda County Traffic • Operations Systems and Mobility Program funded group listing, the Transit Operating Assistance funded group listing, the Transit Preventative Maintenance funded group listing, and the Transit ADA Operating Support funded group listings to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1.3 million in HPP Earmark funds and \$1.1 million in FBP funds.

MTC's 2021 TIP, as revised with Revision No. 2021-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

May 13, 2022

Dana Hendrix TIP Revision 2021-17 April 29, 2022 Page 2

The investments described in MTC's 2021 TIP, as revised with TIP Revision No. 2021-17, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2021 TIP, including the proposed Revision No. 2021-17, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,

Aliy A. Bochil

Alix A/Bockelman Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2021-17

TIP Revision Summary 2021-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding plan to add \$2.2M in FY22 CON STP and \$2M in CON Local Funds	\$4,206,000) 34.3%
NAP170006	American Canyon	Green Island Road Class I	Update the funding plan to change the source for \$1M in CON funds from STP to Local	\$0	0.0%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Update the funding plan to reprogram \$5K in Local funds from PE to CON and add \$1M in CON Local funds	\$1,021,915	49.9%
System: Pu	blic Lands/Trails				
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$1.3M in Earmark HPP and \$331K in Local funds from FY19 to FY22	\$0	0.0%
System: Re	gional				
REG170028	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Update the funding plan to remove \$1.1M in CMAQ as the funds were redirected to other projects	-\$1,010,916	6 -84.2%
System: Sta	ate Highway				
ALA170060	Caltrans	GL: Alameda and Marin Counties - TOS- Mobility	Update the funding program to reprogram \$2.5M in CMAQ from FY17 to FY24, \$20K in CMAQ from FY19 to FY22, \$3.98M in CMAQ from FY19 to FY23, \$270K in CMAQ from FY21 to FY23	\$0	0.0%
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to reprogram \$7.5M in RIP, \$1.1M in STP and \$143K in Local from FY23 to FY24	\$0	0.0%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding program to reprogram CMAQ CON funds of \$101K from FY13 and \$301K from FY14 to FY23 and \$135,948 from FFY21 to FFY22	\$0) 0.0%
System: Tra	ansit				
MRN990017	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Channel and Berth Dredging	Update the funding plan to add \$5.4M in 5337 and \$1.3M in Local funds	\$6,687,500) 24.8%
NAP170003	Napa Valley Transportation Authority	NVTA- Vine Transit Bus Maintenance Facility	Update the funding plan to add \$189K in 5339 and \$36K in 5307 funds	\$225,046	0.6%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to change the program year and source for \$900K in CON funds from FY25 RTP-LRP to FY23 STP-SSM funds. Toll credits will be used in lieu of match	\$0	0.0%
SF-050024	San Francisco Municipal Transport Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to change the program year and fund source for \$20.8M from FY25 RTP-LRP to FY22 5337, add \$3.5M in FY22 5337 and \$10.6M in FY26 RIP and reprogram \$1.4M in Local from FY23 to FY26 and \$13.7M in RIP funds FY21 to FY23	\$14,103,750) 6.7%

TIP Revision Summary 2021-17

TIP ID	Sponsor	Project Nam	ne	Description of Change			Funding Change (\$)	Funding Change (%)
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replac	e Ferry Vessels	Update the funding plan to add s	\$1.1M in FBP and \$280K in F	M1 funds	\$1,401,370) 1.2%
SON170006	Sonoma County Transit	Sonoma Count CNG Buses	y Transit: Replace 2009	Update the funding plan to add \$ FY22 Local and \$234K in FY23		n FY22 5339, \$316K in	\$1,439,291	41.1%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Op	erating Assistance	Update the funding plan and bac including the addition of \$24.8M	0	\$49,577,478	3 70.5%	
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Pre	eventive Maintenance	aintenance Update the funding plan and back-up listing to reflect the latest round of TCP funding including the addition of \$20.9M in 5307 and \$4.8M in Local funds				121.7%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit AD	A Operating Support	Update the funding plan and bac TCP including the addition of \$9			\$112,772,547	489.5%
						Total Funding Change:	\$216,146,195	5
				TIP Revision Summary				
	Fed	eral	State	Regional	Local	Total		2021 TIP Only
Current:	\$565,4	19,419	\$280,252,414	\$36,111,337	\$546,912,246	\$1,428,695,4	16	\$304,684,956
Proposed:	\$744,9	72,233	\$280,252,414	\$36,391,611	\$583,225,353	\$1,644,841,6	511	\$540,111,862
Delta:	\$179,5	52,814	\$0	\$280,274	\$36,313,107	\$216,146,1	95	\$235,426,906

			PROPOSE	ED				
TIP ID: ALA17006	0 Revision: 202	1-17	Version: 6	Status:	ACCEPTED) C	TIPS ID: 2060	0006303
Sponsoring Agency	r: Caltrans		Im	plementing Agency				
Trans. System:	STATE HWY Mode:A	JTO:100%		Project Type	: TOS		Purpose: SYST	MGMT
Project Name:	GL: Alameda and Marin Counti	es - TOS-Mobility					Hwy	Rte:
Proj Description:	Alameda and Marin Counties: \ Table 3 categories	/arious Locations:	Projects are con	sistent with 40 CFR	Part 93.126	Exempt Table	es 2 and 40 CFF	R Part 93.127
Revision Reason:	Update the funding program to FY19 to FY23, \$270K in CMAQ	from FY21 to FY2	23				22, \$3.98M in C	MAQ from
Primary RTP ID:	21-T06-048 Sec. RTP ID:	RTP C	ycle: PLANBA 050	YAREA2 RTP Cost	: \$600,000,00	00	Review: PR	
RTP Description:	Other Investments to Improve I	nterchanges and A	ddress Highway	/ Bottlenecks - Regi	onal			
AQCTF Review:	Reviewed							
AQ Description:	EXEMPT (40 CFR 93.126) - Pre	ojects that correct,	improve, or elim	ninate a hazardous l	ocation or fea	ature		
Phase Fund Sou	rce Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON AC-STATE	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON CMAQ-T4	20,000,000	13,190,483	-	20,000	4,248,255	2,541,262	-	2,260,737
Total Funding	117,847,000	111,037,483	-	20,000	4,248,255	2,541,262	-	13,483,787

				CURREN	Г				
TIP ID: ALA170	060	Revision: 2021-	00	Version: 5	Sta	tus: ACTIVE	C.	TIPS ID: 20600	0006303
Sponsoring Age	ency: Caltrans			Im	plementing Ager	ncy: Caltrans			
Trans. System:	STATE HWY	Mode: AUT	D:100%		F	Purpose: SYSTMGMT			
Project Name: GL: Alameda County - TOS-Mobility		ity					Hwy	Rte:	
Proj Description	 Alameda Cour categories 	ty: Various Locatio	ns: Projects are	e consistent with 4	0 CFR Part 93.1	126 Exempt Tab	oles 2 and 40 C	FR Part 93.127	7 Table 3
Revision Reaso	n: 2021 TIP Upda	ate							
Primary RTP ID	: 17-10-0033 g	Sec. RTP ID:	RTP Cyc	le: PLANBAYARI	EA2040 RTP C	<mark>ost:</mark> \$995,000,0	000	Review: PR	
RTP Descriptior		vard - Active Traffic bay Operations, Ma	•						
AQCTF Review			anagea zanee n		an operatione,		in all in a line ing		
AQ Description:	EXEMPT (40 0	CFR 93.126) - Proje	ects that correct	, improve, or elim	inate a hazardou	us location or fe	ature		
Phase Fund S	Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
CON AC-STA	ATE	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON CMAQ-	-T4	20,000,000	19,730,000	270,000	-	-	-	-	2,263,03
Total Funding		117,847,000	117,577,000	270,000	-	-	-	-	13,486,08

End of Project ALA170060

Report of TIP Revision 2021-17

(By	Phase	& Fund	Source))

				PROPOSE	,				
TIP ID: CC-1700	18	Revision: 2021-17	,	Version: 9)	CTIPS ID: 20600	006245
Sponsoring Agend				Im	plementing Agency	Y: CCTA			
Trans. System:	STATE HWY	Mode:AUTC	:100%			: FREEWAY		Purpose: SYST	MGMT
Project Name:		nal Improvements - I						•	Rte: 4
Proj Description:		County: On SR-4 bet		1 Bailey Road: In	nlement operation	al improveme	nts including		
rioj Description.		at various locations						g adding general j	
Revision Reason:	Update the fun	ding plan to reprogra	m \$7.5M in RI	P, \$1.1M in STP	and \$143K in Loc	al from FY23 to	o FY24		
Primary RTP ID:	21-T06-031 g	Sec. RTP ID:	RTP C	Cycle: PLANBAY	AREA2 RTP Cos	t: \$259,000,00	0	Review: AA	
RTP Description:	Corridor and Ir	terchange Improver	ents - SR-4 - 0	Contra Costa Co	unty				
AQCTF Review:	Reviewed								
AQ Description:	NON-EXEMPT								
Phase Fund So	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV RIP-T5		3,000,000	-	-	-	-	3,000,000	-	-
ENV SALESTA	X-MEASURE	2,100,000	2,100,000	-	-	-	-	-	-
PSE LOCAL G	EN FUND	143,000	-	-	-	-	143,000	-	-
PSE RIP-T5		7,500,000	-	-	-	-	7,500,000	-	-
PSE RTP-LRP		8,857,000	-	-	-	-	-	8,857,000	-
PSE STP-T4		1,100,000	-	-	-	-	1,100,000	-	-
ROW RTP-LRP		725,000	-	-	-	-	-	725,000	-
CON RTP-LRP		157,875,000	-	-	-	-	-	157,875,000	-
Total Funding		181,300,000	2,100,000	-	-	-	11,743,000	167,457,000	-
								·	
				CURREN	Г				
TIP ID: CC-1700	18	Revision: 2021-10)	Version: 8	Status	S: ACTIVE		CTIPS ID: 20600	006245
Sponsoring Agend	CY: CCTA			Im	plementing Agency	y: CCTA			
Trans. System:	STATE HWY	Mode: AUTO:	100%		Project Type	: FREEWAY		Purpose: SYST	MGMT
Project Name:	SR-4 Operatio	nal Improvements - I	nitial Phases					Hwy	Rte: 4
Proj Description:	Contra Costa (County: On SR-4 betw at various locations		d Bailey Road: In	nplement operatior	nal improvemei	nts including		
Revision Reason:	ROW from FY2	ding plan to reprogra 22 Sales Tax to FY25	m PSE from F RTP-LRP, ad	Y22 to FY23, ad d \$475K in FY25	d \$9M in FY25 PS 5 ROW RTP-LRP a	E RTP-LRP, cl and add \$28M	hange the s in FY25 CO	ource and year fo N RTP-LRP	r \$250K in
Primary RTP ID:	21-T06-031 s	ec. RTP ID:	RTP Cycle	e: PLANBAYARI	EA2050 RTP Cos	t: \$259,000,00	0	Review: AA	
RTP Description:		terchange Improvem	ents - SR-4 - 0	Contra Costa Co	unty				
AQCTF Review: AQ Description:	Reviewed NON-EXEMPT								
Phase Fund So	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV RIP-T5		3,000,000	-	-	-	-	3,000,000	-	-
ENV SALESTA	X-MEASURE	2,100,000	2,100,000	-	-	-	-	-	-
PSE LOCAL G	EN FUND	143,000	-	-	-	143,000	-	-	-
		7,500,000	-	-	-	7,500,000	-	-	-
PSE RIP-T5									
		8,857,000	-	-	-	-	-	8,857,000	-
PSE RIP-T5		8,857,000 1,100,000	-	-	-	- 1,100,000	-	8,857,000 -	-
PSE RIP-T5 PSE RTP-LRP			- - -	-	-	- 1,100,000 -	-	8,857,000 - 725,000	-
PSE RIP-T5 PSE RTP-LRP PSE STP-T4		1,100,000		- - - -	- - -	- 1,100,000 - -	- - -	-	- - -
PSE RIP-T5 PSE RTP-LRP PSE STP-T4 ROW RTP-LRP		1,100,000 725,000	- - - 2,100,000	- - - -	- - - -	- 1,100,000 - - 8,743,000	- - - 3,000,000	- 725,000	- - - - -

End of Project CC-170018

Report of TIP Revision 2021-17

. (By Phase & Fund Source)

					PROPOSE	D						
TIP ID:	MRN9900	17	Revision: 2021-	17	Version: 31	Stat	us: PROPOSED) (CTIPS ID: 20600	0001104		
Sponso	ring Agency	y: GGBHTD			Im	plementing Age	ncy: GGBHTD					
rans.	System:	TRANSIT	Mode:FER	RY:100%		Project Ty	/pe: OTHER		Purpose: MAIN	T/REHAB		
Project	Name:	GGBHTD: Fe	erry Channel and Ber	th Dredging					Hwy	Rte:		
Proj De	scription:	Golden Gate	Ferry: From San Fra	ncisco to Marir	County: Dredge	ferry channel an	d berth.					
Revisio	n Reason:	Update the fu	unding plan to add \$5									
Primary RTP ID:		21-T01-002),000	Review: AA								
RTP Description:		Operate and	Operate and Maintain the Existing System - Public Transit Capital Assets - Regional									
\QCTF	Review:	Reviewed										
Q Des	scription:) CFR 93.126) - Reco facilities, stations, te				structures (e.g., r	ail or bus bu	ildings, storage a	ind		
Phase	Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Cree		
CON	5307-T3		6,969,217	6,969,217	-	-	-	-	-			
ON	5309-T3		9,603,810	9,603,810	-	-	-	-	-			
CON	5337-T4		4,200,000	4,200,000	-	-	-	-	-			
CON	5337-T5		640,000	-	640,000	-	-	-	-			
CON	5337-T6		5,350,000	-	-	5,350,000	-	-	-			
CON	LOCAL GE	IN FUND	6,868,500	5,371,000	160,000	1,337,500	-	-	-			
Total F	unding		33,631,527	26,144,027	800,000	6,687,500	-	-	-			
					CURREN	Т						
IP ID:	MRN9900	17	Revision: 2021-	06	Version: 30		tus: ACTIVE		CTIPS ID: 20600	0001104		
ponso	ring Agency	: GGBHTD			Im	plementing Age	ncy: GGBHTD					
	System:	TRANSIT	Mode: FERI	RY:100%			/pe: OTHER		Purpose: MAIN	T/REHAB		
	Name:	GGBHTD: Fe	erry Channel & Berth	Dredging					Hwy	Rte:		
roj De	scription:	Golden Gate	Ferry: From San Fra	incisco to Marir	County: Dredge	ferry channel an	d berth.					
evisio	n Reason:	Update the fu	unding plan to add \$6	40K in FY21 C	ON 5337 and \$16	50K in FY21 CO	N Local funds					
rimary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cyc	<mark>le:</mark> Planbayar	EA2040 RTP C	<mark>ost:</mark> \$30,564,000),000	Review: AA			
TP De	escription:	Regional Tra	nsit Capital - Existing	Conditions								
	Review:	Reviewed) CER 93 126) - Reco		and the set to set	to be attraction of the		- 1	1. P			

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	4,200,000	-	-	-	-	-	-
CON	5337-T5	640,000	-	640,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,531,000	5,371,000	160,000	-	-	-	-	-
Total Funding		26,944,027	26,144,027	800,000	-	-	-	-	-
								•	

End of Project MRN990017

					PROPOSI	ED				
TIP ID:	NAP15000	3	Revision: 2021-1	7	Version: 10	Stat	us: PROPOSE	D	CTIPS ID: 206	00006042
Sponso	ring Agency	NVTA			In	plementing Ager	ncy: NVTA			
Trans. S	System:	LOCAL ROAI	D Mode:BIKE	/PED:100%		Project Ty	/pe: MULTI-US	E TRAIL	Purpose: EXF	PANSION
Project	Name:	Napa Valley	/ine Trail Calistoga-S	t. Helena Seg.					Hw	vy Rte:
Proj Des	scription:	In Napa Cour	nty: From Calistoga to	St. Helena: Co	onstruct multi-us	e trail				
Revisior	n Reason:	Update the fu	nding plan to add \$2.	2M in FY22 CO	ON STP and \$2N	/ in CON Local F	unds			
Primary RTP ID: 21-T08-060 S		Sec. RTP ID:	RTP (Cycle: PLANBA	YAREA2 RTP C	<mark>ost:</mark> \$12,700,00	00,000	Review: PR		
RTP De	scription:	Complete Str	eets Network - Regior	nal						
AQCTF	Review:	Review Pend	ing							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Bicycl	e and pedestri	an facilities					
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Late	r Toll Cred
ENV	ATP-REG		-	-	-	-	-			-
ENV	PRIVATE		212,000	212,000	-	-	-			-
PSE	ATP-REG		-	-	-	-	-			-
PSE	PRIVATE		220,000	220,000	-	-	-			-
ROW	ATP-REG		-	-	-	-	-			-
ROW	PRIVATE		60,000	60,000	-	-	-			-
CON	ATP-REG		6,106,000	-	6,106,000	-	-			-
CON	LOCAL GE	N FUND	2,898,640	250,000	500,000	2,148,640	-			-
CON	PRIVATE		1,858,000	1,054,000	804,000	-	-			-
CON	RIP-T5		196,000	-	196,000	-	-			-
CON	STP-T5		2,917,000	-	-	2,917,000	-			- 81,55
CON	TDA4		2,000,000	-	2,000,000	-	-			-
Total F	unding		16,467,640	1,796,000	9,606,000	5,065,640	-			- 81,55
					CURREN	IT				
	NAP15000	3	Revision: 2021-1	1	Version: 9		tus: ACTIVE		CTIPS ID: 206	00006042
			20101011 2021	•		plomonting Ager			2	

TIP ID:	NAP15000	3	Revision: 2021-1	1	Version: 9	Sta	atus: ACTIVE	СТ	IPS ID: 20600	006042
Sponsor	ing Agency	: NVTA			Im	plementing Age	ncy: NVTA			
Trans. S	System:	LOCAL ROAI	D Mode: BIKE/I	PED:100%		Project T	ype: MULTI-US	E TRAIL	urpose: EXPA	NSION
Project N	Name:	Napa Valley	/ine Trail Calistoga-St	. Helena Seg.					Hwy	Rte:
Proj Des	scription:	In Napa Cour	nty: From Calistoga to	St. Helena: Co	nstruct multi-us	e trail				
Revision	n Reason:	from FFY21 t		ogram STP CC	DN funds of \$71	1,000 in FFY21 1	to FFY22. Also r	eprogram \$148,	640 in OTHER	Local Match
Primary	RTP ID:	21-T08-060	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2050 RTP C	ost: \$12,700,00	00,000 F	Review: PR	
RTP De	scription:	Complete Str	eets Network - Regior	nal						
AQCTF	Review:	Review Pend	ing							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Bicycle	e and pedestria	n facilities					
Phase	Fund Sour	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-REG		-	-	-	-	-	-	-	-
ENV	PRIVATE		212,000	212,000	-	-	-	-	-	-
PSE	ATP-REG		-	-	-	-	-	-	-	-
PSE	PRIVATE		220,000	220,000	-	-	-	-	-	-
ROW	ATP-REG		-	-	-	-	-	-	-	-
ROW	PRIVATE		60,000	60,000	-	-	-	-	-	-
CON	ATP-REG		6,106,000	-	6,106,000	-	-	-	-	-
CON	LOCAL GEI	N FUND	898,640	250,000	500,000	148,640	-	-	-	-
CON	PRIVATE		1,858,000	1,054,000	804,000	-	-	-	-	-
CON	RIP-T5		196,000	-	196,000	-	-	-	-	-
CON	STP-T5		711,000	-	-	711,000	-	-	-	81,552
CON	TDA4		2,000,000	-	2,000,000	-	-	-	-	-
Total Fu	unding		12,261,640	1,796,000	9,606,000	859,640	-	-	-	81,552

End of Project NAP150003

				(by Phase d	Fund Sourc	e)							
				PRO	POSED								
TIP ID:	NAP17000	3 Revision: 2	2021-17	Version:	8	Status	: PROPOSE	D	CTIPS ID: 2060	0006237			
Sponso	ring Agency	: NVTA			Implementi	ng Agency	: NVTA						
Trans. S	System:	TRANSIT Mode	BUS:100%		Pr	oject Type	: STRUCTU	RE/BLDG	Purpose: EXP/	NSION			
Project I	Name:	NVTA- Vine Transit Bus Mai	ntenance Facili	ty					Hwy	Rte:			
Proj Des	scription:	Napa County: At an 8 acre s reliability, service and charge					nance facility	for Vine Tra	ansit operations to	improve			
Revisior	n Reason:	Update the funding plan to a	dd \$189K in 53	39 and \$36K in	5307 funds								
Primary	RTP ID:	21-T01-002 Sec. RTP ID:	050										
RTP De	scription:	Operate and Maintain the Ex	kisting System -	Public Transit	Capital Assets -	Regional							
AQCTF	Review:	Review Pending											
AQ Des	cription:	NON-EXEMPT - Not Region	ally Significant	Project									
Phase	Fund Sou	rce To	tal P	rior FY 20	/21 FY 21	/22	FY 22/23	FY 23/24	Later	Toll Credi			
PE	TDA4	4,902,5	94 4,902,	594	-	-	-						
CON	5307-T5	2,435,2	79	- 2,435	279	-	-						
CON	5307-T6	36,4	37	-	- 36	437	-						
CON	5339-T5	197,4	32	- 197	432	-	-						
CON	5339-T6	188,6	09	-	- 188	609	-						
CON	CMAQ-T5	2,000,0	00	- 2,000	000	-	-						
CON	PRIVATE	5,000,0	00	- 5,000	000	-	-						
CON	RTP-LRP	21,637,0	94	-	-	-	-		- 21,637,094				
CON	STA-REV	63,3	04	-	- 63	304	-						
CON	TDA4	4,414,1	18	-	- 4,414	,118	-						
Total F	unding	40,874,8	67 4,902,	594 9,632	711 4,702	468	-	-	- 21,637,094				
				CUF	RENT								
TIP ID:	NAP17000	3 Revision: 2	2021-11	Version	7	Status	CTIVE		CTIPS ID: 2060	0006237			
Sponsor	ring Agency	: NVTA			Implementi	ng Agency	: NVTA						
Trans. S	System:	TRANSIT Mode	BUS:100%		Pr	oject Type	: STRUCTU	RE/BLDG	Purpose: EXPA	NSION			
Project I	Project Name: NVTA- Vine Transit Bus Maintenance Facility								Hwv	Rte:			
	scription:	Napa County: At an 8 acre s reliability, service and charge	ite in south Nap	oa County: Con			enance facility	for Vine Tra					
Revisior	n Reason:	Update the funding program	to reprogram C	MAQ CON fun	ls of \$2,000,000) in FFY22	2 to FFY21.						

21-T01-002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2050 RTP Cost: \$59,500,000,000 Primary RTP ID:

Operate and Maintain the Existing System - Public Transit Capital Assets - Regional **RTP Description:**

AQCTF Review: **Review Pending**

NON-EXEMPT - Not Regionally Significant Project AQ Description:

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	TDA4	4,902,594	4,902,594	-	-	-	-	-	-
CON	5307-T5	2,435,279	-	2,435,279	-	-	-	-	-
CON	5339-T5	197,432	-	197,432	-	-	-	-	-
CON	CMAQ-T5	2,000,000	-	2,000,000	-	-	-	-	-
CON	PRIVATE	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	21,637,094	-	-	-	-	-	21,637,094	-
CON	STA-REV	63,304	-	-	63,304	-	-	-	-
CON	TDA4	4,414,118	-	-	4,414,118	-	-	-	-
Total Fu	unding	40,649,821	4,902,594	9,632,711	4,477,422	-	-	21,637,094	-

End of Project NAP170003

Review: PR

				PROPOSE	D				
TIP ID: NAP17000)6	Revision: 2021-17		Version: 5	Status	: PROPOSE	Ð	CTIPS ID: 20600	0006453
Sponsoring Agency	: American Canyo	n		Im	plementing Agency	: American	Canyon		
Trans. System:	LOCAL ROAD	Mode:BIKE/F	PED:100%		Project Type	: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project Name:	Green Island Roa	ad Class I						Hwy	Rte: 29
Proj Description:	American Canyo	n: Green Island Roa	ad in the Gree	n Island Industri	al District (GRID): (Construct ne	w Class 1 mu	ulti-use trail.	
Revision Reason:	Update the fundi	ng plan to change tl	he source for S	\$1M in CON fund	ds from STP to Loc	cal			
Primary RTP ID:	21-T08-060 Sec	c. RTP ID:	RTP C	ycle: PLANBAY 050	AREA2 RTP Cos	t: \$12,700,00	00,000	Review: PR	
RTP Description:	Complete Streets	s Network - Regiona	al						
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Bicycle	and pedestria	n facilities					
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE LOCAL GE	N FUND	43,000	43,000	-	-	-	-	-	-
ROW LOCAL GE	-	36,000	36,000	-	-	-	-	-	-
CON LOCAL GE	N FUND	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		1,079,000	79,000	-	-	1,000,000	-	-	-
					-				
				CURREN					
TIP ID: NAP17000		Revision: 2021-11		Version: 4	Status	S: ACTIVE		CTIPS ID: 20600	0006453
Sponsoring Agency	: American Canyo	n		Version: 4	Status plementing Agency	: American			
Sponsoring Agency Trans. System:	: American Canyo LOCAL ROAD	n <mark>Mode:</mark> BIKE/P	ED:100%	Version: 4	Status	: American		Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name:	/: American Canyo LOCAL ROAD Green Island Roa	n <mark>Mode</mark> : BIKE/P ad Class I		Version: 4 Im	Status plementing Agency Project Type	: American e: MULTI-US	E TRAIL	Purpose: EXPA Hwy	
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: American Canyo LOCAL ROAD Green Island Roa American Canyo	n <mark>Mode:</mark> BIKE/P ad Class I n: Green Island Roa	ad in the Gree	Version: 4 Im n Island Industria	Status plementing Agency Project Type al District (GRID): (/: American (e: MULTI-US Construct ne	E TRAIL	Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro	ad in the Gree ogram STP CC	Version: 4 Im n Island Industri DN funds of \$1,0	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to	y: American (e: MULTI-US Construct ne o FFY23.	E TRAIL w Class 1 mu	Purpose: EXPA Hwy ılti-use trail.	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: American Canyo LOCAL ROAD Green Island Roa American Canyo	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro	ad in the Gree ogram STP CC	Version: 4 Im n Island Industri DN funds of \$1,0	Status plementing Agency Project Type al District (GRID): (y: American (e: MULTI-US Construct ne o FFY23.	E TRAIL w Class 1 mu	Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii 21-T08-060 Sec	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro	ad in the Gree ogram STP CC RTP Cycle	Version: 4 Im n Island Industri DN funds of \$1,0	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to	y: American (e: MULTI-US Construct ne o FFY23.	E TRAIL w Class 1 mu	Purpose: EXPA Hwy ılti-use trail.	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii 21-T08-060 Sec	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro c. RTP ID:	ad in the Gree ogram STP CC RTP Cycle	Version: 4 Im n Island Industri DN funds of \$1,0	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to	y: American (e: MULTI-US Construct ne o FFY23.	E TRAIL w Class 1 mu	Purpose: EXPA Hwy ılti-use trail.	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii 21-T08-060 Sea Complete Streets Review Pending	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro c. RTP ID:	ad in the Gree ogram STP CC RTP Cycle	Version: 4 Im n Island Industria DN funds of \$1,0 e: PLANBAYARI	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to	y: American (e: MULTI-US Construct ne o FFY23.	E TRAIL w Class 1 mu	Purpose: EXPA Hwy ılti-use trail.	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii 21-T08-060 Sec Complete Streets Review Pending EXEMPT (40 CF	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro c. RTP ID: s Network - Regiona	ad in the Gree ogram STP CC RTP Cycle	Version: 4 Im n Island Industria DN funds of \$1,0 e: PLANBAYARI	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to EA2050 RTP Cos	y: American (e: MULTI-US Construct ne o FFY23.	E TRAIL w Class 1 mu	Purpose: EXPA Hwy ulti-use trail. Review: PR	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE LOCAL GE	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii 21-T08-060 Sea Complete Streets Review Pending EXEMPT (40 CF	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro c. RTP ID: s Network - Regiona R 93.126) - Bicycle Total 43,000	ad in the Gree ogram STP CC RTP Cycle al and pedestria	Version: 4 Im n Island Industria DN funds of \$1,0 e: PLANBAYARI	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to EA2050 RTP Cos	y: American (e: MULTI-US Construct ne o FFY23. t: \$12,700,00	E TRAIL w Class 1 mu 00,000	Purpose: EXPA Hwy ulti-use trail. Review: PR	NSION Rte: 29
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE LOCAL GE ROW LOCAL GE	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii 21-T08-060 Sea Complete Streets Review Pending EXEMPT (40 CF	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro c. RTP ID: s Network - Regiona 'R 93.126) - Bicycle <u>Total</u> 43,000 36,000	ad in the Gree ogram STP CC RTP Cycle al and pedestria Prior	Version: 4 Im n Island Industria DN funds of \$1,0 e: PLANBAYARI	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to EA2050 RTP Cos	 Y: American (e: MULTI-US Construct ne o FFY23. t: \$12,700,00 FY 22/23 	E TRAIL w Class 1 mu 00,000	Purpose: EXPA Hwy ulti-use trail. Review: PR	NSION Rte: 29 Toll Credit
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PSE LOCAL GE	r: American Canyo LOCAL ROAD Green Island Roa American Canyo Update the fundii 21-T08-060 Sea Complete Streets Review Pending EXEMPT (40 CF	n Mode: BIKE/P ad Class I n: Green Island Roa ng program to repro c. RTP ID: s Network - Regiona R 93.126) - Bicycle Total 43,000	ad in the Gree ogram STP CC RTP Cycle al and pedestria <u>Prior</u> 43,000	Version: 4 Im n Island Industria DN funds of \$1,0 e: PLANBAYARI	Status plementing Agency Project Type al District (GRID): (00,000 in FFY21 to EA2050 RTP Cos	y: American (e: MULTI-US Construct ne o FFY23. t: \$12,700,00	E TRAIL w Class 1 mu 00,000	Purpose: EXPA Hwy ulti-use trail. Review: PR	NSION Rte: 29

End of Project NAP170006

					PROPOSE	,				
TIP ID:	REG09000	3	Revision: 2021-	17	Version: 52	Sta	tus: PROPOSE	D CT	IPS ID: 20600	004328
Sponsor	ing Agency	: MTC			Im	plementing Age	ncy: Caltrans			
Trans. S		STATE HWY	Mode:AUT	O:100%			ype: FREEWAY	I/C F	Purpose: SYST	MGMT
Project N			rmance Initiative (F						Hwy	
Proj Des		2	Regionwide: Desigi	,	I maintain ramp	metering Traffic	Operation Syst	ems (TOS) and		
. 10, 203	onpuon.		nitiative (FPI) proje							7
Revision	Reason:	Update the fun to FFY22	ding program to re	program CMAQ	CON funds of \$1	101K from FY13	and \$301K from	n FY14 to FY23	and \$135,948	from FFY21
Primary	RTP ID:	21-T06-048 S	Sec. RTP ID:	RTP C	ycle: PLANBAN 050	AREA2 RTP C	Cost: \$600,000,0	00	Review: AA	
RTP Des	scription:	Other Investme	ents to Improve Inte	erchanges and A	ddress Highway	Bottlenecks - R	egional			
AQCTF	Review:	Reviewed								
AQ Desc	cription:	NON-EXEMPT	-							
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	AC-STATE		2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4		51,278,350	51,278,350	-	-	-	-	-	5,881,628
PE	LOCAL GE	N FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE		380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4		360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GE	N FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GE	N FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	JRCMAQ-T4		730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB	3144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4		13,955,392	13,417,292	-	135,948	402,152	-	-	1,490,244
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GE	N FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T	[2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4		5,927,258	5,927,258	-	-	-	-	-	679,857
	LOCAL GE		3,300,000	3,300,000	-	-	-	-	-	-
	LOCAL GE	N FUND	5,746,000	5,746,000	-	-	-	-	-	-
	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-
Total Fu	unding		307,005,638	254,881,488	-	135,948	402,152	-	51,586,050	12,065,082

						,				
					CURREN	Т				
TIP ID:	REG090003	3	Revision: 2021-	07	Version: 51	Sta	tus: ACTIVE	C	TIPS ID: 20600	004328
Sponso	ring Agency:	MTC			Im	plementing Age	ncy: Caltrans			
Trans. S	System:	STATE HWY	Mode: AUT	O:100%	B Project Type: FREEWAY I/C Purpose: SYSTMG					
Project	Name:	Freeway Perf	ormance Initiative (F	PI)					Hwy	Rte:
Proj Des			Regionwide: Design Initiative (FPI) proje					ems (TOS), ar	nd other Freeway	/
Revision	n Reason:	Update the fu	nding plan to reprog	ram \$136K in Cl	MAQ from FY15	to FY21				
Primary	RTP ID:	17-10-0033	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$995,000,0	000	Review: AA	
AQCTF	Review:		ward - Active Traffic sbay Operations, M PT						I	
Phase	Fund Sourc	e	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	AC-STATE		2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4		51,278,350	51,278,350	-	-	-	-	-	5,881,628
PE	LOCAL GEN	FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE		380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4		360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN	FUND	38,000	38,000	-	-	-	-	-	-
ROW-C	T LOCAL GEN	FUND	130,000	130,000	-	-	-	-	-	-
ROW-SI	URCMAQ-T4		730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB1	44	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4		13,854,598	13,718,650	135,948	-	-	-	-	1,478,683
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN	FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	E CMAQ-T4		6,028,052	6,028,052	-	-	-	-	-	691,418
CON-CE	E LOCAL GEN	FUND	3,300,000	3,300,000	-	-	-	-	-	-
CON-CT	LOCAL GEN	FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-
Total F	unding		307,005,638	255,283,640	135,948	-	-	-	51,586,050	12,065,082

End of Project REG090003

Report of TIP Revision 2021-17

(By Phase & Fund Source)

						-D				
					PROPOSE					
	REG17002		Revision: 2021-1	17	Version: 14		us: PROPOSE	ED C	TIPS ID: 20600	0006446
	ring Agency				Im	plementing Ager				
Trans. S	System:	TRANSIT		:50% RAIL:50	%	Project Ty	/pe: OTHER		Purpose: SYST	
Project I	Name:	Clipper® 2.0	Fare Payment System	m					Hwy	Rte:
Proj Des	scription:		: Regionwide: Implem n of retail and custom							
	n Reason:	credits will be	unding plan to change e used in lieu of matcl	h					o FY23 STP-SS	M funds. Toll
	RTP ID:		Sec. RTP ID:		Cycle: PLANBA 050	YAREA2 RTP C	ost: \$1,300,00	0,000	Review: PR	
	scription:	•••	mprovements - Regio	onal						
	Review:	Review Pend	0							
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purch	hase of office, s	hop, and operati	ng equipment for	r existing faciliti	es		
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5		61,868,534	14,127,879	47,740,655	-	-	-	-	-
CON	BT-RM1		9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2		13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4		3,000,000	3,000,000	-	-	-	-	-	137,640
CON	CMAQ-T6		15,000,000	-	-	-	-	15,000,000	-	-
CON	LCTOP		3,770,929	3,770,929	-	-	-	-	-	-
CON	LOCAL GE	N FUND	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B		398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP		65,860,610	-	-	-	-	-	65,860,610	-
CON	SB1		22,135,164	10,200,000	11,935,164	-	-	-	-	-
CON	STP-T4		2,936,763	2,936,763	-	-	-	-	-	-
CON	STP-T5		35,100,000	34,200,000	-	-	900,000	-	-	103,230
CON	STP-T6		15,000,000	-	-	-	-	15,000,000	-	-
Total Fu	unding		248,520,000	92,083,571	59,675,819	-	900,000	30,000,000	65,860,610	240,870
	REG17002		Revision: 2021-1	15	CURREN Version: 13	Sta	tus: ACTIVE	(CTIPS ID: 20600)006446
Sponsor	ring Agency	r: MTC			Version: 13 Im	Sta plementing Ager	ncy: MTC	(
Sponsor Trans. S	ring Agency System:	r: MTC TRANSIT	Mode: BUS:	50% RAIL:50%	Version: 13 Im	Sta plementing Ager		(Purpose: SYST	MGMT
Sponsor Trans. S Project I	ring Agency System:	r: MTC TRANSIT Clipper® 2.0 SF Bay Area:		50% RAIL:50% m hent a wholesale	Version: 13 Im % e replacement of	Sta plementing Ager Project Ty the Clipper back	ncy: MTC /pe: OTHER kend system ar	nd all customer	Purpose: SYST Hwy facing fare device	MGMT Rte: ces,
Sponsor Trans. S Project I Proj Des Revisior	ring Agency System: Name: scription: n Reason:	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R	Mode: BUS: Fare Payment Syster : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/	50% RAIL:50% m hent a wholesale her service, and e source and pro AQ	Version: 13 Im % e replacement of expansion of wa ogram year for \$	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F	nd all customer ile phone and o RTP-LRP to FY	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15	MGMT Rte: ces, s
Sponsor Trans. S Project I Proj Des Revisior Primary	ring Agency System: Name: scription: n Reason: RTP ID:	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R [*] 21-T03-009	Mode: BUS: Fare Payment Syster : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID:	50% RAIL:50% m hent a wholesale her service, and e source and pro AQ RTP Cycl	Version: 13 Im % e replacement of expansion of wa ogram year for \$	Sta plementing Ager Project Ty the Clipper back ays to pay, includ	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F	nd all customer ile phone and o RTP-LRP to FY	Purpose: SYST Hwy facing fare devio other capabilities	MGMT <mark>Rte:</mark> ces, s
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des	ring Agency System: Name: scription: n Reason: RTP ID: escription:	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R' 21-T03-009 Seamless Mo	Mode: BUS: Fare Payment Syster : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements	50% RAIL:50% m hent a wholesale her service, and e source and pro AQ RTP Cycl	Version: 13 Im % e replacement of expansion of wa ogram year for \$	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F	nd all customer ile phone and o RTP-LRP to FY	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15	MGMT Rte: ces, s
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Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dess Phase	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: ccription: Fund Sou	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment Syster : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements ling 0 CFR 93.126) - Purch Total	50% RAIL:50% m hent a wholesale her service, and e source and pro AQ RTP Cycle - Regional hase of office, st Prior	Version: 13 Im % e replacement of expansion of wa ogram year for \$ e: PLANBAYAR hop, and operati FY 20/21	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR	MGMT Rte: ces, s 5 M in CON
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Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dess Phase CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: <u>Fund Sou</u> 5307-T5 BT-RM1 BT-RM2	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements ling 0 CFR 93.126) - Purch Total 61,868,534 9,600,000 13,000,000	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycle - Regional hase of office, st Prior 14,127,879 9,600,000 13,000,000	Version: 13 Im % e replacement of expansion of wa ogram year for \$ e: PLANBAYAR hop, and operati FY 20/21	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR	Toll Credit
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dest CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: <u>Fund Sou</u> 5307-T5 BT-RM1 BT-RM2 CMAQ-T4	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements ling 0 CFR 93.126) - Purch Cotal 61,868,534 9,600,000 13,000,000 3,000,000	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycle - Regional hase of office, st Prior 14,127,879 9,600,000 13,000,000	Version: 13 Im % e replacement of expansion of wa ogram year for \$ e: PLANBAYAR hop, and operati FY 20/21	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - -
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Dess CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: 5307-T5 BT-RM1 BT-RM2 CMAQ-T4 CMAQ-T6	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements ling 0 CFR 93.126) - Purch Total 61,868,534 9,600,000 13,000,000 15,000,000	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycle - Regional hase of office, si Prior 14,127,879 9,600,000 13,000,000 3,000,000	Version: 13 Im % e replacement of expansion of wa ogram year for \$ e: PLANBAYAR hop, and operati FY 20/21	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - -
Sponsor Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Dess CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou 5307-T5 BT-RM1 BT-RM2 CMAQ-T4 CMAQ-T6 LCTOP	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements ling 0 CFR 93.126) - Purch Total 61,868,534 9,600,000 13,000,000 3,000,000 15,000,000 3,770,929	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycle - Regional hase of office, si Prior 14,127,879 9,600,000 13,000,000 3,000,000 - 3,770,929	Version: 13 Im % e replacement of expansion of wa ogram year for \$ e: PLANBAYAR hop, and operati FY 20/21	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - -
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Des CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou 5307-T5 BT-RM1 BT-RM2 CMAQ-T4 CMAQ-T6 LCTOP LOCAL GE	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements ling 0 CFR 93.126) - Purch Control 61,868,534 9,600,000 13,000,000 3,000,000 15,000,000 3,770,929 850,000	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycl - Regional hase of office, si <u>Prior</u> 14,127,879 9,600,000 13,000,000 3,000,000 - 3,770,929 850,000	Version: 13 Im % e replacement of expansion of wa ogram year for \$ e: PLANBAYAR hop, and operati FY 20/21	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - -
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: RTP ID: escription: Review: cription: Fund Sou 5307-T5 BT-RM1 BT-RM2 CMAQ-T4 CMAQ-T4 CMAQ-T6 LCTOP LOCAL GE PROP-1B	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: obility Enhancements ling 0 CFR 93.126) - Purch CTotal 61,868,534 9,600,000 13,000,000 15,000,000 3,770,929 850,000 398,000	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycl - Regional hase of office, si <u>Prior</u> 14,127,879 9,600,000 13,000,000 3,000,000 - 3,770,929 850,000	Version: 13 Im % e replacement of expansion of wa ogram year for \$ e: PLANBAYAR hop, and operati FY 20/21	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR Later - - - - - - - - - -	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - - - - - -
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: n Reason: rRTP ID: escription: Review: scription: Fund Sou 5307-T5 BT-RM1 BT-RM2 CMAQ-T4 CMAQ-T4 CMAQ-T6 LCTOP LOCAL GE PROP-1B RTP-LRP	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: oblity Enhancements ling 0 CFR 93.126) - Purch Total 61,868,534 9,600,000 13,000,000 15,000,000 3,770,929 850,000 398,000 66,760,610	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycl - Regional hase of office, si Prior 14,127,879 9,600,000 13,000,000 3,000,000 - 3,770,929 850,000 398,000	Version: 13 m % e replacement of expansion of wa bgram year for \$ e: PLANBAYAR hop, and operati FY 20/21 47,740,655 - - - - - - - - - - - - -	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR Later - - - - - - - - - -	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - - -
Sponsor Trans. S Project I Proj Des Revisior Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: RTP ID: escription: Review: scription: Fund Sou 5307-T5 BT-RM1 BT-RM2 CMAQ-T4 CMAQ-T4 CMAQ-T6 LCTOP LOCAL GE PROP-1B RTP-LRP SB1	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: oblity Enhancements ling 0 CFR 93.126) - Purch Total 61,868,534 9,600,000 13,000,000 13,000,000 15,000,000 3,770,929 850,000 398,000 66,760,610 22,135,164	50% RAIL:509 m hent a wholesale her service, and e source and pro AQ RTP Cycl - Regional hase of office, si Prior 14,127,879 9,600,000 13,000,000 - 3,770,929 850,000 398,000 - 10,200,000	Version: 13 m % e replacement of expansion of wa bgram year for \$ e: PLANBAYAR hop, and operati FY 20/21 47,740,655 - - - - - - - - - - - - -	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR Later - - - - - - - - - -	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - - -
Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Dest Phase CON CON CON CON CON CON CON CON CON CON	ring Agency System: Name: scription: RTP ID: escription: Review: escription: Fund Sou 5307-T5 BT-RM1 BT-RM2 CMAQ-T4 CMAQ-T6 LCTOP LOCAL GE PROP-1B RTP-LRP SB1 STP-T4	r: MTC TRANSIT Clipper® 2.0 SF Bay Area: modernizatio Update fundii from FY25 R 21-T03-009 Seamless Mo Review Pend EXEMPT (40	Mode: BUS: Fare Payment System : Regionwide: Implem n of retail and custom ng plan to change the TP-LRP to FY24 CM/ Sec. RTP ID: oblity Enhancements ling 0 CFR 93.126) - Purch Total 61,868,534 9,600,000 13,000,000 13,000,000 3,770,929 850,000 398,000 66,760,610 22,135,164 2,936,763	50% RAIL:50% m hent a wholesale her service, and e source and pro AQ RTP Cycl - Regional hase of office, si Prior 14,127,879 9,600,000 13,000,000 - 3,770,929 850,000 398,000 - 10,200,000 2,936,763	Version: 13 m % e replacement of expansion of wa bgram year for \$ e: PLANBAYAR hop, and operati FY 20/21 47,740,655 - - - - - - - - - - - - -	Sta plementing Ager Project Ty the Clipper back ays to pay, includ 15M in CON func EA2050 RTP C	ncy: MTC ype: OTHER kend system ar ling with a mob ds from FY25 F ost: \$3,440,000	nd all customer ile phone and o RTP-LRP to FY 0,000 es <u>FY 23/24</u> - - -	Purpose: SYST Hwy facing fare devio other capabilities 24 STP and \$15 Review: PR Later - - - - - - - - - -	MGMT Rte: ces, s 5M in CON Toll Credit - - - - - - - - - - - - - - - - -

End of Project REG170022

				hase & Fund	/				
				PROPOSE	D				
TIP ID: REG1700	28	Revision: 2021-17	,	Version: 5	Status	ACCEPTED	СТІ	IPS ID: 20600	006511
Sponsoring Agenc	y: MTC			Imj	plementing Agenc	y: MTC			
Trans. System:	REGION	Mode:OTHE	R:100%		Project Typ	e: TDM	P	urpose: SYST	MGMT
Project Name:	Regional Car Sha	aring						Hwy	Rte:
Proj Description:	the number of ca	gion-wide: Impleme Irshare vehicles, de	veloping incer	ntives and integra	ation into trip planr	ning maps and		and regulatior	ns, increasing
Revision Reason:	•	ng plan to remove							
Primary RTP ID:	21-EN09- <mark>Sec</mark> 132	c. RTP ID:	RTP C	cycle: PLANBAY 050	AREA2 RTP Cos	st: \$1,000,000,	000 F	Review: AA	
RTP Description:	Regional Transpo	ortation Demand M	anagement Ini	itiatives - Region	al				
AQCTF Review:	Review Pending								
AQ Description:	EXEMPT (40 CF	R 93.126) - Grants	for training an	d research progr	ams				
Phase Fund Sou	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON CMAQ-T4		189,495	189,495	-	-	-	-	-	21,735
CON CMAQ-T5		-	-	-	-	-	-	-	-
Total Funding		189,495	189,495	-	-	-	-	-	21,735
				CURREN	Г				
TIP ID: REG1700	28	Revision: 2021-00)	Version: 4	Statu	s: ACTIVE	СТ	IPS ID: 20600	006511
Sponsoring Agence	y: MTC			Imj	plementing Agenc	y: MTC			
Trans. System:	REGION	Mode: OTHE	R:100%		Project Typ	e: TDM	P	urpose: SYST	MGMT
Project Name:	Regional Car Sha	aring							
Dead December Concern									Rte:
Proj Description:	the number of ca	gion-wide: Impleme Irshare vehicles, de							
Proj Description: Revision Reason:	the number of ca 2021 TIP Update	irshare vehicles, de							
· ·	the number of ca	irshare vehicles, de	veloping incer	ntives and integra		ning maps and	apps		
Revision Reason:	the number of ca 2021 TIP Update 17-10-0015 Sec	irshare vehicles, de	RTP Cycle	e: PLANBAYAR	ation into trip planr	ning maps and	apps	and regulation	
Revision Reason: Primary RTP ID:	the number of ca 2021 TIP Update 17-10-0015 Sec Climate Program Review Pending	rshare vehicles, de c. RTP ID:	RTP Cycle RTP Cycle	ntives and integra e: PLANBAYARI echnology	ation into trip planr	ning maps and	apps	and regulation	
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	the number of ca 2021 TIP Update 17-10-0015 Sec Climate Program Review Pending EXEMPT (40 CF	rshare vehicles, de c. RTP ID: : TDM and Emissic	RTP Cycle RTP Cycle	ntives and integra e: PLANBAYARI echnology	ation into trip planr	ning maps and	apps	and regulation	
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	the number of ca 2021 TIP Update 17-10-0015 Sec Climate Program Review Pending EXEMPT (40 CF	rshare vehicles, de c. RTP ID: : TDM and Emissic R 93.126) - Grants	RTP Cycle RTP Cycle on Reduction T for training an	ntives and integra e: PLANBAYAR echnology d research progr	ation into trip planr EA2040 RTP Cos ams	ning maps and st: \$535,000,00	apps 00 F	and regulation	ns, increasing
Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	the number of ca 2021 TIP Update 17-10-0015 Sec Climate Program Review Pending EXEMPT (40 CF	rshare vehicles, de c. RTP ID: : TDM and Emissic R 93.126) - Grants Total	RTP Cycle RTP Cycle on Reduction T for training an Prior	ntives and integra e: PLANBAYAR echnology d research progr FY 20/21	ation into trip planr EA2040 RTP Cos ams	hing maps and st: \$535,000,00 FY 22/23	apps 00 F	and regulation	ns, increasing

End of Project REG170028

		PROPOSEL)	
TIP ID: SCL05008	33 Revision : 2021-17	Version: 18	Status: PROPOSED	CTIPS ID: 20600003862
Sponsoring Agency	y: San Jose	Impl	ementing Agency: San Jose	
Trans. System:	PUBLICLANDTRAIL Mode:BIKE/PED	:99% OTHER:1%	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION
Project Name:	Coyote Creek Trail (Hwy 237-Story Rd)			Hwy Rte:
Proj Description:	San Jose: From Highway 237 to Story R	oad: Master plan entire syst	em, design and construction of the trail.	
Revision Reason:	Update the funding plan to reprogram \$7	1.3M in Earmark HPP and \$	331K in Local funds from FY19 to FY22	
Primary RTP ID:	21-T08-060 Sec. RTP ID:	RTP Cycle: PLANBAYA 050	REA2 RTP Cost: \$12,700,000,000	Review: AA
RTP Description:	Complete Streets Network - Regional			

AQCTF Review: Reviewed

EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	1,210,000	-	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	429,530	-	-	-	-	-	-
PE	LOCAL GEN FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG	4,046,000	-	-	4,046,000	-	-	-	-
CON	EARMARK-T3	2,356,000	1,032,099	-	1,323,901	-	-	-	-
CON	LOCAL GEN FUND	10,403,001	10,072,026	-	330,975	-	-	-	-
CON	RTP-LRP	20,900,000	-	-	-	-	-	20,900,000	-
Total Fi	unding	41,582,631	14,981,755	-	5,700,876	-	-	20,900,000	-

CURRENT											
TIP ID:	SCL05008	3	Revision: 2021-0	1	Version: 17	Sta	atus: ACTIVE	(CTIPS ID: 20600003862		
Sponsor	ing Agency	: San Jose			Im	plementing Age	ncy: San Jose				
Trans. S	System:	PUBLICLAN	NDTRAIL Mode: BIKE/	PED:99% OTH	HER:1%	Project T	ype: MULTI-US	E TRAIL	Purpose: EXPANSION		
Project N	Name:	Coyote Creek Trail (Hwy 237-Story Rd)								Rte:	
Proj Des	scription:	San Jose: F	rom Highway 237 to St	ory Road: Mast	er plan entire sy	/stem, design ar	nd construction of	of the trail.			
Revision	n Reason:	Update the	funding plan to reprogra	am \$4M in CON	ATP from FY2	1 to FY22					
Primary	RTP ID:	17-07-0001	Sec. RTP ID:	RTP Cycle	: PLANBAYAR	EA2040 RTP C	ost: \$874,000,0	000	Review: AA		
RTP De	scription:	Bicycle and	Pedestrian Program								
AQCTE		Reviewed	r odobiliarr rogiarr								
AQ Des			0 CFR 93.126) - Bicycl	e and pedestria	n facilities						
Phase	Fund Sou	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit	
ENV	EARMARK	-T3	457,000	457,000	-	-	-	-	-	-	
ENV	LOCAL GE	N FUND	115,000	115,000	-	-	-	-	-	-	
PSE	ATP-REG		1,210,000	1,210,000	-	-	-	-	-	-	
PSE	EARMARK	-T3	861,000	861,000	-	-	-	-	-	-	
PSE	LOCAL GE	N FUND	429,530	429,530	-	-	-	-	-	-	
PE	LOCAL GE	N FUND	92,400	92,400	-	-	-	-	-	-	
PE	STP-T4		712,700	712,700	-	-	-	-	-	-	
CON	ATP-REG		4,046,000	-	-	4,046,000	-	-	-	-	
CON	EARMARK	-T3	2,356,000	2,356,000	-	-	-	-	-	-	
CON	LOCAL GE	N FUND	10,403,001	10,403,001	-	-	-	-	-	-	
CON	RTP-LRP		20,900,000	-	-	-	-	-	20,900,000	-	
Total Fu	unding		41,582,631	16,636,631	-	4,046,000	-	-	20,900,000	-	

End of Project SCL050083

					PROPOS	ED				
TIP ID:	SF-050024		Revision: 2021	-17	Version: 24	Sta	tus: PROPOSE	D C	TIPS ID: 20600	003616
Sponsor	ing Agency:	SFMTA			Ir	nplementing Age	ncy: SFMTA			
Trans. S	ystem:	TRANSIT	Mode:RA	IL:100%		Project T	ype: OTHER		Purpose: MAIN	T/REHAB
Project N	Name:	SFMTA:Train	Control & Trolley S	Signal Rehab/Rep	olace				Hwy	Rte:
Proj Des	cription:	SFMTA: Syste	emwide: Rehabilita	te or replace eler	ments of the AT	CS Wayside/Cen	tral Train Contro	ol & Rail/Bus S	Signal Systems.	
Revision	Reason:	Update the fur	nding plan to chan	ge the program v	ear and fund so	urce for \$20.8M	from FY25 RTP-	LRP to FY22	5337. add \$3.5M	l in FY22
		5337 and \$10.	6M in FY26 RIP a	nd reprogram \$1	.4M in Local from	m FY23 to FY26	and \$13.7M in F	RIP funds FY2		
Primary	RTP ID:	21-T01-002	Sec. RTP ID:	RTP	Cycle: PLANBA 050	YAREA2 RTP (Cost: \$59,500,00	00,000	Review: AA	
RTP Des	scription:	Operate and M	laintain the Existir	ng System - Publi	c Transit Capita	I Assets - Regior	nal			
AQCTF	Review:	Reviewed								
AQ Desc	cription:	EXEMPT (40	CFR 93.126) - Reł	nabilitation or rec	onstruction of tra	ack structures, tra	ack, and trackbe	ed in existing ri	ghts-of-way	
Phase	Fund Sour	се	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN	N FUND	7,178,000	2,435,000	4,243,000	500,000	-	-	-	-
ENV	RTP-LRP		-	-	-	-	-	-	-	-
PSE	LOCAL GEN	N FUND	7,021,000	-	1,690,000	3,856,000	1,475,000	-	-	-
PSE	RTP-LRP		-	-	-	-	-	-	-	-
CON	5309-T3		16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG		19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4		5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5		47,071,000	18,140,000	28,931,000	-	-	-	-	-
CON	5337-T6		24,272,000	-	-	24,272,000	-	-	-	-
CON	BT-664		12,007,337	12,007,337	-	-	-	-	-	-
CON	LOCAL GEN	N FUND	12,013,000	5,903,000	-	1,782,000	2,928,000	-	1,400,000	-
CON	PROP-1B		6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY	TAX	6,741,805	3,156,105	1,092,315	2,493,385	-	-	-	-
CON	RIP-T5		13,752,000	-	-	-	13,752,000	-	-	1,577,354
CON	RIP-T6		10,642,000	-	-	-	-	-	10,642,000	-
CON	RTP-LRP		-	-	-	-	-	-	-	-
CON	SALESTAX	MEASURE	29,658,158	17,502,808	9,616,050	2,539,300	-	-	-	-
CON	SALESTAX	TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV		6,449,931	5,484,814	250,000	715,117	-	-	-	-
Total Fu	Inding		223,780,231	111,603,064	45,822,365	36,157,802	18,155,000	-	12,042,000	1,577,354

					CURREN	T				
TIP ID:	SF-050024		Revision: 2021-	01	Version: 23	Sta	atus: ACTIVE	С	TIPS ID: 20600	003616
Sponsor	ring Agency	: SFMTA			In	plementing Age	ency: SFMTA			
Trans. S		TRANSIT	Mode: RAIL	.:100%		Project T	ype: OTHER	F	Purpose: MAIN	T/REHAB
Project	Name:	SFMTA:Train	Control & Trolley Si	gnal Rehab/Rep	lace	-			Hwy	Rte:
Proj Des	scription:		mwide: Rehabilitate			CS Wayside/Cen	tral Train Contro	ol & Rail/Bus S	ignal Systems.	
	n Reason:	LRP to FY21 S		e the source and	d program year f	or \$29M from F	Y25 RTP-LRP to	FY21 5337 an	d for \$7.2M fror	n FY25 RTP-
Primary	RTP ID:	17-10-0026	Sec. RTP ID:	RTP Cycle	e: PLANBAYAR	EA2040 RTP C	Cost: \$30,564,00	00,000	Review: AA	
RTP De	scription:	Regional Tran	sit Capital - Existing	g Conditions						
	Review: cription:	Reviewed EXEMPT (40 0	CFR 93.126) - Reha	abilitation or reco	onstruction of tra	ck structures, tra	ack, and trackbe	d in existing rig	hts-of-way	
Phase	Fund Sour	rce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEI	N FUND	7,178,000	2,435,000	4,243,000	500,000	-	-	-	-
ENV	RTP-LRP		1,757,000	-	-	-	-	-	1,757,000	-
PSE	LOCAL GEI	N FUND	7,021,000	-	1,690,000	3,856,000	1,475,000	-	-	-
PSE	RTP-LRP		7,879,000	-	-	-	-	-	7,879,000	-
CON	5309-T3		16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	6	19,150,000	19,150,000	-	-	-	-	-	-
CON	5337-T4		5,000,000	5,000,000	-	-	-	-	-	-
CON	5337-T5		47,071,000	18,140,000	28,931,000	-	-	-	-	-
CON	BT-664		12,007,337	12,007,337	-	-	-	-	-	-
CON	LOCAL GEI	N FUND	12,013,000	5,903,000	-	1,782,000	4,328,000	-	-	-
CON	PROP-1B		6,000,000	6,000,000	-	-	-	-	-	-
CON	PROPERTY	(TAX	6,741,805	3,156,105	1,092,315	2,493,385	-	-	-	-
CON	RIP-T5		13,752,000	-	13,752,000	-	-	-	-	1,577,354
CON	RTP-LRP		11,174,250	-	-	-	-	-	11,174,250	-
CON	SALESTAX	-MEASURE	29,658,158	17,502,808	9,616,050	2,539,300	-	-	-	-
CON	SALESTAX	-TRANSIT	712,000	712,000	-	-	-	-	-	-
CON	STA-REV		6,449,931	5,484,814	250,000	715,117	-	-	-	-
Total F	unding		209,676,481	111,603,064	59,574,365	11,885,802	5,803,000	-	20,810,250	1,577,354

End of Project SF-050024

TIP ID: SF Sponsoring Trans. Sys Project Nar Proj Descri	g Agency: W stem: T ime: W		Revision: 2021-	17	Version: 17	Stat	us: PROPOSE	D C	TIPS ID: 2060	0005487
Trans. Sys Project Nar	stem: T ime: N		MadayEED							0000101
Project Na	me: W	RANSIT	Made: CCD		l	mplementing Ager	ICY: WETA			
· ·			IVIODE:FER	RY:100%		Project Ty	pe: ROLLING	STOCK	Purpose: MAIN	IT/REHAB
Proj Descri		/ETA: Replace	Ferry Vessels						Hwy	Rte:
	ription: N	/ETA: All existir	ng ferry vessels fo	or WETA: Repla	ace vessels whe	en they reach the e	end of their usef	ul life of 25 yea	ars	
Revision R	Reason: U	pdate the fundi	ng plan to add \$1	.1M in FBP an	d \$280K in RM1	funds				
Primary RT	TP ID: 2	1-T01-002 <mark>Se</mark> e	c. RTP ID:	RTP	Cycle: PLANBA	AYAREA2 RTP C	ost: \$59,500,00	0,000	Review: AA	
RTP Descr	ription: O	perate and Mai	intain the Existing	System - Publ	lic Transit Capita	al Assets - Region	al			
AQCTF Re	eview: R	eviewed								
AQ Descrip	ption: E	XEMPT (40 CF	R 93.126) - Purcl	hase of new bu	ses and rail car	s to replace existir	g vehicles or fo	r minor expans	sions of the flee	et
Phase F	und Source		Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credi
CON 10	064-T3		1,117,346	-	-	1,117,346	-	-	-	
CON 53	307-T3		749,345	749,345	-	-	-	-	-	
CON 53	307-T4		14,800,000	14,800,000	-	-	-	-	-	
CON 53	307-T5		36,026,158	14,868,858	21,157,300	-	-	-	-	
CON 53	337-T4		5,392,000	5,392,000	-	-	-	-	-	
CON 53	337-T5		32,316,520	32,316,520	-	-	-	-	-	
CON B	ST-664		-	-	-	-	-	-	-	l -
CON B	T2%-RM1		1,784,274	1,504,000	-	280,274	-	-	-	l .
CON FI	BP		2,062,570	-	941,474	1,121,096	-	-	-	l -
CON LO	OCAL GEN F	UND	6,555,337	6,555,337	-	-	-	-	-	l -
CON PI	FGP		5,000,000	5,000,000	-	-	-	-	-	l .
CON PI	ROP-1B		7,094,321	6,579,615	235,369	279,337	-	-	-	l -
CON S	ALESTAX-MI	EASURE	3,826,730	3,826,730	-	-	-	-	-	
CON S	STA-REV		5,289,400	-	5,289,400	-	-	-	-	
Total Fund	ding		122,014,001	91,592,405	27,623,543	2,798,053	-	-	-	

TIP ID: SF-11005	3	Revision: 2021-08	Version: 16	Status: ACTIVE	CTIPS ID: 20600005487					
Sponsoring Agenc	y: WETA		Impler	Implementing Agency: WETA						
Trans. System:	TRANSIT	Mode: FERRY:1009	%	Project Type: ROLLING STOCK	Purpose: MAINT/REHAB					
Project Name:		e Ferry Vessels			Hwy Rte:					
Proj Description:	WETA: All exis	ting ferry vessels for WETA	A: Replace vessels when the	y reach the end of their useful life of	f 25 years					
Revision Reason:	Update the fun	ding plan to add \$941K in I	FY21 CON FBP and \$235K i	n FY21 CON State Prop 1B (CTSG	P)					
Primary RTP ID:	17-10-0026 <mark>S</mark>	ec. RTP ID: R	TP Cycle: PLANBAYAREA2	040 RTP Cost: \$30,564,000,000	Review: AA					
	Pagional Trans	vit Copital Eviating Conditi	iono							

 RTP Description:
 Regional Transit Capital - Existing Conditions

 AQCTF Review:
 Reviewed

AQCTF Review: AQ Description:

on: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,504,000	1,504,000	-	-	-	-	-	-
CON	FBP	941,474	-	941,474	-	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
Total Fu	unding	120,612,631	91,592,405	27,623,543	1,396,683	-	-	-	-

End of Project SF-110053

				PROPOSE	D				
TIP ID: SON17000	06	Revision: 2021-17		Version: 8	State	us: PROPOSE	D (CTIPS ID: 20600	006218
Sponsoring Agency	: Son Co Transit			Im	plementing Agen	cy: Son Co Tra	ansit		
Trans. System:	TRANSIT	Mode:BUS:1	00%		Project Ty	pe: ROLLING \$	STOCK	Purpose: MAIN	Г/REHAB
Project Name:	Sonoma County	/ Transit: Replace 2	009 CNG Bus	ses				Hwy	Rte:
Proj Description:	Sonoma County	/ Transit: 40-foot CN	G-Fueled Bus	s Fleet: Purchase	e Replacement B	uses			
Revision Reason:		ling plan to add \$687	7K in FY22 53	07, \$202K in FY	22 5339, \$316K i	in FY22 Local a	nd \$234K in	FY23 Local	
Primary RTP ID:	17-10-0026 <mark>Se</mark>	ec. RTP ID:	RTP C	Cycle: PLANBAY	YAREA2 RTP Co	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Transi	t Capital - Existing C	Conditions						
AQCTF Review:	Review Pending	9							
AQ Description:	EXEMPT (40 C	FR 93.126) - Purcha	se of new bus	ses and rail cars	to replace existin	g vehicles or fo	r minor expar	nsions of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		1,522,742	961,980	560,762	-	-	-	-	-
CON 5307-T6		687,185	-	-	687,185	-	-	-	-
CON 5339-T5		661,586	449,851	211,735	-	-	-	-	-
CON 5339-T6		202,273	-	-	202,273	-	-	-	-
CON LOCAL GE	N FUND	1,870,223	800,512	519,878	315,833	234,000	-	-	-
Total Funding		4,944,009	2,212,343	1,292,375	1,205,291	234,000	-	-	-
				CURREN	т				
TIP ID: SON17000)6	Revision: 2021-08	6	Version: 7		us: ACTIVE		CTIPS ID: 20600	006218
Sponsoring Agency					plementing Agen				0002.0
Trans. System:	TRANSIT	Mode: BUS:10	00%			pe: ROLLING S		Purpose: MAIN	Г/REHAB
Project Name:		/ Transit: Replace 2	009 CNG Bus	ses				Hwy	
Proj Description:	,	/ Transit: 40-foot CN			e replacement Bu	ses			
Revision Reason:	Update the fund	ling plan to add \$33ł	K in CON 530	7 funds					
Primary RTP ID:	17-10-0026 <mark>Se</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP Co	ost: \$30,564,00	0,000	Review: PR	
RTP Description:	Regional Transi	t Capital - Existing C	Conditions						
AQCTF Review:	Review Pending	9							
AQ Description:	EXEMPT (40 C	FR 93.126) - Purcha	se of new bus	ses and rail cars	to replace existin	g vehicles or fo	r minor expar	nsions of the fleet	
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		1,522,742	961,980	560,762	-	-	-	-	-
		661,586	449,851	211,735	-	-	-	-	-
CON 5339-T5		001,000	,						
CON 5339-T5 CON LOCAL GE	N FUND	1,320,390	800,512	519,878	-	-	-	-	-

End of Project SON170006

Report of TIP Revision 2021-17

(By	Phase	&	Fund	Source)

				PROPOSE	D				
TIP ID: SON1700	23	Revision: 2021-17	, N	Version: 4	Status	: PROPOSE	D	CTIPS ID: 2060	0006456
Sponsoring Agence	y: Santa Rosa			Im	plementing Agenc	y: Santa Rosa	1		
Trans. System:	LOCAL ROAD	Mode:AUTO:	:93% BIKE/PE	D:6% BUS:1%	% Project Type	e: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Project Name:	Santa Rosa Pa	avement Rehab of Va	rious Streets					Hwy	Rte: 101
Proj Description:	In Santa Rosa	: Various locations: Pa	avement rehabi	litation; Various	s locations: Restrip	e roadways to	add Class	II bike lanes	
Revision Reason:	Update the fur	nding plan to reprogram	m \$5K in Local	funds from PE	to CON and add \$	1M in CON Lo	ocal funds		
Primary RTP ID:	21-T01-003 g	Sec. RTP ID:	RTP Cy	CIE: PLANBAY	AREA2 RTP Cos	t: \$61,900,00	0,000	Review: PR	
RTP Description:	Operate and M	laintain the Existing S	system - Local S	Streets and Roa	ads - Regional				
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Pavem	ent resurfacing	and/or rehabilit	tation				
Phase Fund So	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE LOCAL G	EN FUND	175,000	175,000	-	-	-	-		-
CON LOCAL G	EN FUND	1,241,338	-	-	1,241,338	-	-	· -	-
CON STP-T5		1,655,000	-	-	1,655,000	-	-	· -	189,829
Total Funding		3,071,338	175,000	-	2,896,338	-	-		189,829
					Ŧ				
		Devision 0004.00		CURREN					000450
TIP ID: SON1700		Revision: 2021-00		Version: 3		S: ACTIVE		CTIPS ID: 2060	0006456
Sponsoring Agenc					plementing Agenc	•		Purpose: MAIN	
Trans. System:			93% BIKE/PE					PUIDOSE MAIN	
	LOCAL ROAD		rique Stroote	0.070 000.17	6 Project Type		•		
Project Name:	Santa Rosa Pa	avement Rehab of Va		·				Hwy	T/REHAB Rte: 101
Project Name: Proj Description:	Santa Rosa Pa In Santa Rosa	avement Rehab of Va :: Various locations: Pa		·				Hwy	
Project Name: Proj Description: Revision Reason:	Santa Rosa Pa In Santa Rosa 2021 TIP Upda	avement Rehab of Va :: Various locations: Pa ate	avement rehabi	ilitation; Various	s locations: Restrip	e roadways to	add Class	Hwy II bike lanes	
Project Name: Proj Description:	Santa Rosa Pa In Santa Rosa	avement Rehab of Va :: Various locations: Pa ate	avement rehabi	ilitation; Various		e roadways to	add Class	Hwy	
Project Name: Proj Description: Revision Reason:	Santa Rosa Pa In Santa Rosa 2021 TIP Upda 17-10-0022	avement Rehab of Va :: Various locations: Pa ate	avement rehabi	ilitation; Various	s locations: Restrip	e roadways to	add Class	Hwy II bike lanes	
Project Name: Proj Description: Revision Reason: Primary RTP ID:	Santa Rosa Pa In Santa Rosa 2021 TIP Upda 17-10-0022 c Local and Stre Review Pendir	avement Rehab of Va I: Various locations: Pa ate Sec. RTP ID: pets and Roads - Exist	Avement rehabi	litation; Various	s locations: Restrip EA2040 RTP Cos	e roadways to	add Class	Hwy II bike lanes	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Santa Rosa Pa In Santa Rosa 2021 TIP Upda 17-10-0022 c Local and Stre Review Pendir EXEMPT (40 0	avement Rehab of Va :: Various locations: Pa ate Sec. RTP ID: wets and Roads - Exist ng	Avement rehabi	litation; Various PLANBAYARI and/or rehabilit	s locations: Restrip EA2040 RTP Cos	e roadways to	o add Class 0,000	Hwy II bike lanes Review: PR	Rte: 101
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	Santa Rosa Pa In Santa Rosa 2021 TIP Upda 17-10-0022 g Local and Stre Review Pendir EXEMPT (40 C	avement Rehab of Va :: Various locations: Pa ate Sec. RTP ID: eets and Roads - Exist ng CFR 93.126) - Pavem Total	AVEMENT REPART RTP Cycle: ing Conditions ent resurfacing	litation; Various	s locations: Restrip EA2040 RTP Cos	e roadways to st: \$20,698,00	add Class	Hwy II bike lanes Review: PR	
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	Santa Rosa Pa In Santa Rosa 2021 TIP Upda 17-10-0022 g Local and Stre Review Pendir EXEMPT (40 0 urce EN FUND	avement Rehab of Va :: Various locations: Pa ate Sec. RTP ID: sets and Roads - Exist ng CFR 93.126) - Paveme	AVERIENT REPARTS	litation; Various PLANBAYARI and/or rehabilit	s locations: Restrip EA2040 RTP Cos	e roadways to st: \$20,698,00	o add Class 0,000	Hwy II bike lanes Review: PR	Rte: 101
Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Som PE LOCAL G	Santa Rosa Pa In Santa Rosa 2021 TIP Upda 17-10-0022 g Local and Stre Review Pendir EXEMPT (40 0 urce EN FUND	avement Rehab of Va :: Various locations: Pa ate Sec. RTP ID: eets and Roads - Exist ng CFR 93.126) - Pavem Total 180,000	AVERIENT REPARTS	litation; Various PLANBAYARI and/or rehabilit	EA2040 RTP Costation	e roadways to st: \$20,698,00	o add Class 0,000	Hwy Il bike lanes Review: PR Later	Rte: 101

End of Project SON170023

			(By l	Phase & Fund	d Source)				
				PROPOSE	D				
TIP ID: VAR19000)6	Revision: 2021-1	7	Version: 6	Sta	tus: PROPOSE	D	CTIPS ID: 20600	0006652
Sponsoring Agency	y: MTC			Im	plementing Age	ncy: Various			
Trans. System:	TRANSIT	Mode:BUS	:100%		Project T	<mark>ype</mark> : LOCAL BU	IS	Purpose: OPEF	RATIONS
Project Name:	GL: Transit Ope	rating Assistance						Hwy	Rte:
Proj Description:	GL - SF Bay Are	ea: Region-wide: T	ransit Operatin	g Assistance					
Revision Reason:	Local funds	ing plan and back							nd \$24.8M in
Primary RTP ID:	21101001 56	ec. RTP ID:	RIPO	Cycle: PLANBA 050	RIPC	OST: \$211,000,0	00,000	Review: PR	
RTP Description:	Operate and Ma	intain the Existing	System - Base	line Public Trans	it Service Levels	s - Regional			
AQCTF Review:	Review Pending	Į							
AQ Description:	EXEMPT (40 CF	FR 93.126) - Opera	ating assistance	e to transit agend	cies				
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		35,133,001	20,228,474	14,904,527	-	-	-	-	-
CON 5307-T6		24,788,739	-	-	8,742,269	7,465,962	8,580,508	-	-
CON FARE REV		24,788,739	-	-	8,742,269	7,465,962	8,580,508	-	-
CON LOCAL GE	N FUND	35,153,001	20,248,474	14,904,527	-	-	-	-	-
Total Funding		119,863,480	40,476,948	29,809,054	17,484,538	14,931,924	17,161,016	-	-
				CURREN	Т				
TIP ID: VAR19000	06	Revision: 2021-0)4	Version: 5	Sta	atus: ACTIVE		CTIPS ID: 20600	0006652
Sponsoring Agency	: MTC			Im	plementing Age	ncy: Various			
Trans. System:	TRANSIT	Mode: BUS:	100%		Project T	<mark>ype:</mark> LOCAL BU	IS	Purpose: OPEF	RATIONS
Project Name:	•	rating Assistance						Hwy	Rte:
Proj Description:	2	ea: Region-wide: T	•	0					
Revision Reason:	•	ing plan to add \$1	2M in 5307 and	I \$12M in Local f	unds				
Primary RTP ID:	17-10-0027 <mark>Se</mark>	ec. RTP ID:	RTP Cycl	e: PLANBAYAR	EA2040 RTP C	Cost: \$119,830,0	000,000	Review: PR	
RTP Description:	Regional Transi	t Operations							
AQCTF Review:	Review Pending								
AQ Description:		, FR 93.126) - Opera	ating assistance	e to transit agend	ies				
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		35,133,001	20,228,474	14,904,527	-	-	-	-	-
CON LOCAL GE	N FUND	35,153,001	20,248,474	14,904,527	-	-	-		-
Total Funding		70,286,002	40,476,948	29,809,054	-	-	-	-	-

End of Project VAR190006

			(By l	Phase & Fund	l Source)				
				PROPOSE	D				
TIP ID: VAR1900	07	Revision: 2021-1	7	Version: 5	Sta	tus: PROPOSE	D	CTIPS ID: 2060	0006653
Sponsoring Agenc	y: MTC			Im	plementing Age	ncy: Various			
Trans. System:	TRANSIT	Mode:BUS:	100%		Project T	ype: LOCAL BU	IS	Purpose: MAIN	T/REHAB
Project Name:	GL: Transit Pre	eventive Maintenanc	e					Hwy	Rte:
Proj Description:	GL - SF Bay A	rea: Region-wide: Tr	ansit Preventiv	ve Maintenance					
Revision Reason:	Update the fur	nding plan and back-	up listina to ref	lect the latest rou	nd of TCP fund	ina includina the	e addition of \$	20.9M in 5307 a	nd \$4.8M in
	Local funds								
Primary RTP ID:	21-T01-002 g			Cycle: PLANBAY			00,000	Review: PR	
RTP Description:	Operate and M	laintain the Existing	System - Publi	c Transit Capital	Assets - Regior	nal			
AQCTF Review:	Review Pendir	ng							
AQ Description:	EXEMPT (40 0	CFR 93.126) - Rehat	pilitation of tran	sit vehicles					
Phase Fund Sou	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		14,690,855	8,795,177	5,895,678	-	-	-	-	-
CON 5307-T6		20,951,353	-	-	6,954,775	6,838,894	7,157,684	-	-
CON 5337-T5		2,220,000	-	2,220,000	-	-	-	-	-
CON FARE REV	/ENUE	4,770,861	-	-	1,738,694	1,242,746	1,789,421	-	-
CON LOCAL GE	EN FUND	4,225,565	2,196,645	2,028,920	-	-	-	-	-
Total Funding		46,858,634	10,991,822	10,144,598	8,693,469	8,081,640	8,947,105	-	-
					-				
				CURREN					
TIP ID: VAR1900		Revision: 2021-0	4	Version: 4		atus: ACTIVE		CTIPS ID: 2060	0006653
Sponsoring Agency				Im	plementing Age	•			
Trans. System:	TRANSIT	Mode: BUS:1			Project T	ype: LOCAL BU	JS	Purpose: MAIN	
Project Name:		eventive Maintenanc						Hwy	Rte:
Proj Description:	-	rea: Region-wide: Tr							
Revision Reason:	Update the fur	nding plan and back u the source for \$2.2M	up listing to ref	lect the latest TC	P programming	including adding	g \$4.9M in 53	807 and \$1.2M in	Local funds
Primary RTP ID:	17-10-0026 s			e: Planbayar		ost: \$30 564 00		Review: PR	
						φου,συ+,συ	,000		
RTP Description:	•	sit Capital - Existing	Conditions						
AQCTF Review:	Review Pendir	0	ilitation of them	ait u a bi al a a					
AQ Description:		CFR 93.126) - Rehat							
Phase Fund Sou	urce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		14,690,855	8,795,177	5,895,678	-	-	-	-	-
CON 5337-T5		2,220,000	-	2,220,000	-	-	-	-	-
CON LOCAL GE	EN FUND	4,225,565	2,196,645	2,028,920	-	-	-	-	-
Total Funding		21,136,420	10,991,822	10,144,598	-	-	-	-	-

End of Project VAR190007

			(БУР		,				
				PROPOS	ED				
TIP ID: VAR21000)3	Revision: 2021-17	,	Version: 2	Sta	tus: PROPOSE	Ð	CTIPS ID: 2060	0006798
Sponsoring Agency	: MTC			In	nplementing Age	ncy: Various			
Trans. System:	TRANSIT	Mode:BUS:100%	6		Project T	ype: PARATRA	NSIT	Purpose: OPE	RATIONS
Project Name:	GL: Transit AD	A Operating Support						Hwy	Rte:
Proj Description:	SF Bay Area: R	Region-wide: Transit ADA	A operating	support					
Revision Reason:	in Local funds	ding plan and back-up lis	-	-		-			and \$22.6M
Primary RTP ID:	21-T01-001 S	ec. RTP ID:	RTP Cy	Cle: PLANBA 050	YAREA2 RTP (Cost: \$211,000,0	000,000	Review: PR	
RTP Description:	Operate and M	aintain the Existing Syst	em - Baseliı	ne Public Tran	sit Service Level	s - Regional			
AQCTF Review:	Review Pendin	g							
AQ Description:	EXEMPT (40 C	FR 93.126) - Operating	assistance	to transit agen	cies				
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		27,597,314	-	18,431,658	2,986,765	3,049,452	3,129,439	-	
CON 5307-T6		81,052,382	-	-	26,412,977	26,967,026	27,672,379	-	
CON FARE REV	'ENUE	27,162,424	-	4,607,915	7,349,936	7,504,119	7,700,454	-	
Total Funding		135,812,120	-	23,039,573	36,749,678	37,520,597	38,502,272	-	-
				CURREN					
TIP ID: VAR21000		Revision: 2021-04		Version: 1		atus: ACTIVE		CTIPS ID: 2060	0006798
Sponsoring Agency				In	nplementing Age				
Trans. System:	TRANSIT	Mode: BUS:100%	þ		Project T	ype: PARATRA	NSIT	Purpose: OPEI	
Project Name: Proj Description:		A Operating Support Region-wide: Transit ADA	A operating	support				Hwy	Rte:
Revision Reason:		ng ADA operating suppo	rt into a nev	w grouped listir	ng and add new	funds and sub-p	rojects		
Primary RTP ID:	17-10-0027 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: PLANBAYAF	REA2050 RTP (Cost:		Review: PR	
RTP Description:									
AQCTF Review: AQ Description:	Review Pendin EXEMPT (40 C	g FR 93.126) - Operating	assistance	to transit agen	cies				
Phase Fund Sou	irce	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON 5307-T5		18,431,658	-	18,431,658	-	-	-	-	
CON FARE REV	'ENUE	4,607,915	-	4,607,915	-	-	-	-	
Total Funding		23,039,573	-	23,039,573	-	-	-	-	

End of Project VAR210003

	TIP Revision Summary												
	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit						
Current:	\$565,419,419	\$280,252,414	\$36,111,337	\$546,912,246	\$1,428,695,416	\$304,684,956	\$31,041,096						
Proposed:	\$744,972,233	\$280,252,414	\$36,391,611	\$583,225,353	\$1,644,841,611	\$540,111,862	\$27,660,209						
Delta:	\$179,552,814	\$0	\$280,274	\$36,313,107	\$216,146,195	\$235,426,906	-\$3,380,887						

GL: Alameda County Traffic Operations Systems and Mobility Program (TIP ID – ALA170060)

Last updated with TIP Revision 2021-17

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) CMAQ Funds for 2016/2023 Program Years All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	S	upport	I	RW	CON	TOTAL
				CMAQ - Freeway Performance Initiative							
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$	6,819				\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16					\$ 4,808	\$ 4,808
						\$	6,819	\$	-	\$ 4,808	\$ 11,627
04	ALA	VariousVariousIn Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).		2016/17	\$	876				\$ 876	
						\$	876	\$	-	\$ -	\$ 876
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19					\$ 688	\$ 688
						\$	-	\$	-	\$ 688	\$ 688
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2021/22	\$	-	\$	20		\$ 20
						\$	-	\$	20	\$ -	\$ 20
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2022/23			\$	80	\$ 190	\$ 270
						\$	-	\$	80	\$ 190	\$ 270
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2022/23					\$ 3,978	\$ 3,978
						\$	-	\$	-	\$ 3,978	\$ 3,978
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2023/24	\$	-	\$	-	\$ 2,541	\$ 2,541
	-	•			-	\$	-	\$	-	\$ 2,541	\$ 2,541
						Ś	7,695	\$	100	\$ 12,205	\$ 20,000

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060) SHOPP-Mobility Funds for 2016/2019 Program Years All amounts in \$1,000

Dist	County	Route	РМ	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	I	RW	CON	TOTAL
	L			SHOPP - Mobility		. <u></u>							
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$	63	\$ 31,762	\$ 41,425
					TOTALS	FY 2016	/2017		\$ 9,600	\$	63	\$ 31,762	\$ 41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741		\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300		\$800	\$28,300	\$40,400
					TOTALS	FY 2018	/2019		\$ 14,041	\$	800	\$ 41,581	\$ 56,422
				SHC	PP - Mo	bility NE	W REQUES	TED TOTAL	\$ 23,641	\$	863	\$ 73,343	\$ 97,847
				SI	IOPP - N	1obility F	ROGRAMI	MED TOTAL	\$ -	\$	-	\$ -	\$ -
					SHOPP	- Mobili	ty DIFFERE	NCE TOTAL	\$ 23,641	\$	863	\$ 73,343	\$ 97,847

GL: Transit Operating Assistance (TIP ID – VAR190006)

Last updated with TIP Revision 2021-17

Grouped Listing - Transit Operating Assistance VAR190006 Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$1,770,429	\$1,770,429	\$1,805,838	\$1,805,838	\$1,841,954	\$1,841,954	\$5,418,221	\$5,418,221	\$10,836,442
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,452,013	\$3,452,013	\$1,027,068	\$1,027,068	\$3,622,837	\$3,622,837	\$10,738,112	\$10,738,112	\$21,476,224
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
		Total	\$14,904,527	\$14,904,527	\$8,742,269	\$8,742,269	\$7,465,962	\$7,465,962	\$8,580,508	\$8,580,508	\$39,693,266	\$39,693,266	\$79,386,532

Grouped Listing - Transit Operating Assistance

VAR190006

Prior Fiscal Years

			Program Year 2018		Program Year 2019		Program Year 2020		Total		
County	Sponsor	Description	FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307 F	′ 2019 - Loca l	FY 2020 - 5307F	Y 2020 - Local	Total - 5307	Total - Local	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116
Sonoma	SantaRosa B	us Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348
		Tota	\$343,701	\$343,701	\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$20,228,474	\$20,248,474	\$40,476,948

GL: Transit Preventive Maintenance (TIP ID – VAR190007)

Last updated with TIP Revision 2021-17

Grouped Listing - Transit Preventive Maintenance VAR190007

Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Co	os WestCAT	Preventive Maintenance				\$193,600	\$48,400					\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Revenue Vehicle Rehab/PM				\$240,398	\$60,100								
Solano	SolTrans	Preventive Maintenance	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$1,001,167	\$250,292	\$1,085,190	\$271,298	\$4,086,357	\$0	\$1,021,589	\$5,107,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$657,945		\$164,487	\$356,229	\$89,057	\$699,881		\$713,879	\$178,470	\$2,427,934	\$0	\$432,014	\$2,859,948
Sonoma	Sonoma County Trans	it Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$1,168,030		\$1,280,000	\$320,000	\$5,008,030	\$0	\$960,000	\$5,968,030
Various	Caltrain	Preventive Maintenance		\$2,220,000	\$555,000							\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	\$2,957,733		\$739,433	\$3,884,548	\$971,137	\$3,969,816	\$992,454	\$4,078,615	\$1,019,654	\$14,890,712	\$0	\$3,722,678	\$18,613,390
		Tota	l \$5,895,678	\$2,220,000	\$2,028,920	\$6,954,775	\$1,738,694	\$6,838,894	\$1,242,746	\$7,157,684	\$1,789,421	\$26,606,633	\$2,220,000	\$6,739,681	\$35,566,314

Grouped Listing - Transit Preventive Maintenance VAR190007 Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	Total - 5307	Total - Local	All Funding
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480	\$70,520	\$15,480	\$86,000
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$2,000,000	\$500,000	\$2,500,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$1,260,069	\$315,018	\$1,575,087
Sonoma	Sonoma County Trans	sit Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$2,560,000	\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,904,588	\$726,147	\$3,630,735
		Total	\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$8,795,177	\$2,196,645	\$10,991,822

GL: Transit ADA Operating Support (TIP ID – VAR210003)

Last updated with TIP Revision 2021-17

Grouped Listing - Transit ADA Operating Support VAR210003

County	Sponsor	Description	FY2021 - 5307	FY2021 - Local	FY2022 - 5307	FY2022 - Local	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$6,729,308	\$1,682,327	\$6,870,547	\$1,717,637	\$7,050,765	\$1,762,691	\$25,846,939	\$6,461,735	\$32,308,674
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$3,452,007	\$863,002	\$3,542,554	\$885,639	\$10,375,605	\$2,593,901	\$12,969,506
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,862,028	\$465,507	\$1,910,869	\$477,717	\$5,596,647	\$1,399,162	\$6,995,809
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$869,959	\$217,490	\$892,778	\$223,195	\$3,272,697	\$818,174	\$4,090,871
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$558,463	\$139,616	\$573,111	\$143,278	\$2,100,874	\$525,219	\$2,626,093
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,461	\$265,365	\$1,089,304	\$272,326	\$3,993,207	\$998,302	\$4,991,509
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$442,601	\$110,650	\$451,890	\$112,973	\$463,742	\$115,936	\$1,448,201	\$362,050	\$1,810,251
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$105,528	\$26,382	\$108,296	\$27,074	\$396,964	\$99,241	\$496,205
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,002	\$661,001	\$2,713,356	\$678,339	\$9,946,714	\$2,486,679	\$12,433,393
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,442,399	\$1,360,600	\$5,585,157	\$1,396,289	\$20,474,260	\$5,118,565	\$25,592,825
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$485,260	\$121,315	\$497,987	\$124,497	\$1,825,254	\$456,314	\$2,281,568
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$192,993	\$48,248	\$198,055	\$49,514	\$726,037	\$181,509	\$907,546
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,333,674	\$1,333,418	\$5,473,567	\$1,368,392	\$20,064,276	\$5,016,069	\$25,080,345
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,686	\$91,672	\$376,305	\$94,076	\$1,379,471	\$344,868	\$1,724,339
		Total	\$18,431,658	\$4,607,915	\$29,399,742	\$7,349,936	\$30,016,478	\$7,504,119	\$30,801,818	\$7,700,454	\$108,649,696	\$27,162,424	\$135,812,120