TIP Revision Summary 2023-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$10.2M in STP and \$1.3M in Local funds	\$11,466,000	42.4%
ALA130001	Fremont	Kato Rd Complete Sts - Warren Ave to Milmont Dr	Delete this project as it will not move forward as a federal project at this time. Project will be added back to the TIP if federal funding is identified.	-\$14,382,300	-100.0%
ALA170043	Oakland	Oakland - 14th Street Safe Routes in the City	Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation	\$0	0.0%
ALA210031	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$600K in FY23 STP and \$2.6M in FY24 STP and reprogram \$4.9M in STP from FY24 to FY22 to reflect obligation	\$3,200,000	50.3%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the project description to reflect a change in the scope of the project	\$0	0.0%
SCL210029	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update funding plan to add \$600K in FY23 STP and \$4.7M in FY24 STP and reprogram \$5.3M in STP from FY24 to FY22 to reflect obligation	\$5,293,000	74.0%
SCL230202	Santa Clara (City)	De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes	Amend a new exempt project into the TIP with \$2.7M in Community Project Funding and \$351K in Local funds	\$3,051,000	~%
SF-210004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update funding plan to add \$370K in FY23 STP and \$2.2M in FY24 STP and reprogram \$3.6M in STP from FY24 to FY22 to reflect obligation	\$2,570,000	57.0%
SM-210002	Redwood City	Roosevelt Ave Quick-build Traffic Calming	Update the funding plan to reprogram \$755K in STP from FY23 to FY22 to reflect obligation	\$0	0.0%
SM-210005	San Mateo County	Broadmoor Safe Routes to School Ped Impvts	Update the funding plan to reprogram \$1.4M in STP from FY23 to FY22 to reflect obligation	\$0	0.0%
SM-210013	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Updated funding plan to add \$645K in FY23 STP and \$2M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation	\$2,645,000	56.2%
SOL170011	Benicia	Benicia - Park Road Improvements	Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation	\$0	0.0%
SOL210008	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update funding plan to add \$190K in FY23 STP and \$4M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation	\$4,234,000	103.6%
SON170023	Santa Rosa	Santa Rosa Pavement Rehab of Various Streets	Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation	\$0	0.0%
SON210003	Healdsburg	Healdsburg Electric Bike Share	Update the funding plan to reprogram \$250K in STP and \$40K in Local funds from FY23 to FY22 to reflect obligation	\$0	0.0%
SON210004	Rohnert Park	Rohnert Park Pedestrian Safety Improvements	Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation	\$0	0.0%

TIP Revision Summary 2023-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON210005	Sebastopol	SR 116 and Bodega Ave Pedestrian Improvements	Update the description of the project and update the funding plan to remove \$252K in FY23 CON Local and reprogram CON from FY23 to FY22 to reflect obligation	-\$252,230	-28.1%
SON210007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Updated funding plan to add \$245K in FY23 STP and \$2.2M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation	\$2,474,000	59.4%
System: Pu	blic Land Trail				
ALA230007	Alameda County Transportation Commission (ACTC)	East Bay Greenway Multimodal (Phase 1)	Update the funding plan to add \$11K in FY26 CON Repurposed Earmark funds	\$10,921	0.0%
REG210201	Metropolitan Transportation Commission (MTC)	Priority Conservation Area Grant Implementation	Carry project forward from the 2021 TIP	\$0	0.0%
REG230201	Metropolitan Transportation Commission (MTC)	Bay Trail Planning and Technical Assistance	Amend new exempt project into the TIP with \$1.75M in STP. Toll credits will be used in lieu of match	\$1,750,000	~%
System: Re	gion				
REG230202	Metropolitan Transportation Commission (MTC)	Regional Mapping and Wayfinding	Amend a new exempt project into the TIP with \$3.6M in CMAQ. Toll credits will be used in lieu of match.	\$3,600,000	~%
REG230203	Metropolitan Transportation Commission (MTC)	Regional ITS Architecture	Amend a new exempt project into the TIP with \$2M in STP. Toll credits will be used in lieu of match.	\$2,000,000	~%
System: Sta	ate Highway				
SCL230201	Santa Clara Valley Transportation Authority (VTA)	US 101/SR 25/Santa Teresa Boulevard Extension	Amend a new non-exempt, not regionally significant project into the TIP with \$2M in Repurposed Earmark funds and \$30M in Sales Tax	\$32,182,816	~%
SM-110003	South San Francisco	US 101/Produce Avenue Interchange Improvements	Update the project description to better reflect the scope of the project	\$0	0.0%
SM-170016	South San Francisco	SSF Grand Boulevard Complete Streets (Phase III)	Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation and change the source for \$2.1M in CON from STP to CMAQ	\$0	0.0%
System: Tra	ansit				
ALA170048	Altamont Commuter Express (ACE)	ACE Fixed Guideway (Capitalized Maintenance)	Update the funding plan to add \$1.9M in FY23 5337 and \$474K in FY23 Local funds	\$2,371,075	23.6%
ALA210030	Bay Area Rapid Transit District (BART)	Macarthur Station Mobility Hub Improvements	Update the funding plan to reprogram \$750K in CMAQ and \$97K in Local from FY23 to FY22 to reflect obligation	\$0	0.0%
ALA230201	Alameda Contra Costa Transit District (AC Transit)	AC Transit Hydrogen Fueling Infrastructure	Amend a new exempt project into the TIP with \$5.6M in 5307 and \$1.4M in Local funds	\$6,947,243	~%

TIP Revision Summary 2023-02

TIP ID	Sponsor	Project Name		Description of Change			Funding Change (\$)	Funding Change (%)
ALA230202	Livermore Amador Valley Transit (LAVTA)	LAVTA and CCCTA Hyd Stations	lrogen Fueling	Amend a new exempt project ir and \$1.7M in Local funds	to the TIP with \$13M in Other	Federal (HIP) funds	\$14,890,433	~%
CC-210012	Contra Costa Transportation Authority (CCTA)	East Bay Integrated Tran	nsit Plan	Update the funding plan to add	\$1M in FY23 TIRCP and \$1M	in FY23 Sales Tax	\$2,000,000	400.0%
SM-210008	South San Francisco	South San Francisco Ea Expansion	st of 101 Transit	Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation			\$0	0.0%
SOL030002	Fairfield	Fairfield/Vacaville Hanni Improvements	gan Station	Update the funding plan to reprogram \$1.9M in STP from FY23 to FY22 to reflect obligation			\$0	0.0%
SOL210006	Solano Transportation Authority (STA)	Solano Connected Mobil Plan	ity Implementation	Update the funding plan to reprogram \$500K in STP and \$100K in STA from FY23 to FY22 to reflect obligation			\$0	0.0%
VAR210006	Metropolitan Transportation Commission (MTC)	Technical Assistance Mo Program	bility Hub Pilot	Update the funding plan to reprobligation	ogram \$150K in STP from FY2	23 to FY22 to reflect	\$0	0.0%
						Total Funding Change:	\$86,050,958	:
				TIP Revision Summary				
	Fede	eral	State	Regional	Local	Total		2023 TIP Only
Current:	\$94,7	80,229	\$23,421,623	\$41,700,126	\$355,253,787	\$515,155,76	55	\$74,538,139
Proposed:	\$158,1	27,069	\$24,421,623	\$41,700,126	\$376,957,905	\$601,206,72	23	\$91,120,488
Delta:	\$63,3	46,840	\$1,000,000	\$0	\$21,704,118	\$86,050,95	58	\$16,582,349

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 Revision: 2023-02 Version: 24 Status: ACCEPTED CTIPS ID: 20600004908

Sponsoring Agency: Alameda County Transportation Commission (ACTC)

Implementing Agency: Alameda County Transportation Commission (ACTC)

Trans. System: Local Road Mode:Bike/Ped:100%
Project Name: Alameda County Safe Routes to School

Hwy Rte:

Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$10.2M in STP and \$1.3M in Local funds

Primary RTP ID: 21-EN09-132 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	ATP-REG-T5-4-ST	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	1,669,065	1,669,065	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2,000,000	2,000,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	4,366,000	4,366,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	650,000	650,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	4,340,000	4,340,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	4,154,595	2,698,595	-	1,456,000	-	-	-	-
CON	STP-T4-1-RSRTS-CO	400,000	400,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	3,196,000	1,309,000	-	1,887,000	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	8,883,000	-	-	8,883,000	-	-	-	-
Total F	unding	38,488,665	26,262,665	-	12,226,000	-	-	-	-

CURRENT

Sponsoring Agency: Alameda County Transportation Commission (ACTC)

Trans. System: Local Road Mode: Bike/Ped:100%

Implementing Agency: Alameda County Transportation Commission (ACTC)

Purpose: SYSTMGMT:100%

Project Name: Alameda County Safe Routes to School Hwy Rte:

Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-EN09-132 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	ATP-REG-T5-4-ST	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	1,669,065	1,669,065	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2,000,000	2,000,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	4,366,000	4,366,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	650,000	650,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	4,340,000	4,340,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2,838,595	2,698,595	-	140,000	-	-	-	-
CON	STP-T4-1-RSRTS-CO	400,000	400,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,929,000	1,309,000	-	620,000	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,500,000	1,500,000	-	-	-	-	-	-
Total F	unding	27,022,665	26,262,665	-	760,000	=	-	-	-

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130001 Revision: 2023-02 Version: 9 Status: ACCEPTED CTIPS ID: 20600005725

Sponsoring Agency: Fremont Implementing Agency: Fremont

 Trans. System:
 Local Road
 Mode: Auto: 60% | Bike/Ped: 40%
 Purpose: SYSTMGMT: 100%

 Project Name:
 Kato Rd Complete Sts - Warren Ave to Milmont Dr
 Hwy Rte:

Proj Description: Fremont: Kato Road from Agua Caliente Creek to Milmont Drive: Widen to provide median turn lane or raised median island, bike/pedestrian trail on the

west side of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.

Revision Reason: Delete this project as it will not move forward as a federal project at this time. Project will be added back to the TIP if federal funding is identified.

Primary RTP ID: 21-T07-056 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

CURRENT

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System:Local RoadMode: Auto:60% |Purpose: SYSTMGMT:100%Project Name:Kato Rd Complete Sts - Warren Ave to Milmont DrHwy Rte:

Proj Description: Fremont: Kato Road from Agua Caliente Creek to Milmont Drive: Widen to provide median turn lane or raised median island, bike/pedestrian trail on the

west side of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T07-056 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	50,000	50,000	-	-	-	-	-	-
PSE	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
PE	OTHER LOCAL	100,000	100,000	-	-	-	-	-	-
CON	OTHER LOCAL	100,000	-	-	-	100,000	-	-	-
CON	RTP-LRP	13,882,300	-	-	-	-	-	13,882,300	-
Total F	unding	14,382,300	400,000	-	-	100,000	-	13,882,300	-

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170043 Revision: 2023-02 Version: 9 Status: ACCEPTED CTIPS ID: 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System:Local RoadMode:Bike/Ped:100%Purpose: EXPANSION:100%Project Name:Oakland - 14th Street Safe Routes in the CityHwy Rte:

Proj Description: Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes transit boarding islands

improve ped facilities including refuges, crossings, signals implement rain gardens. Project is phased

Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PROPERTY TAX	807,000	807,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-FED	1,235,000	1,235,000	-	-	-	-	-	-
PSE	PROPERTY TAX	279,000	279,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-FED	9,343,000	9,343,000	-	-	-	-	-	-
CON	PROPERTY TAX	2,368,000	2,368,000	-	-	-	-	-	-
CON	STP-CRRSAA	1,000,000	1,000,000	-	-	-	-	-	-
Total F	Fotal Funding 15		15,032,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA170043 **Revision:** 2023-00 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: Local Road Mode: Bike/Ped:100% Purpose: EXPANSION:100%

Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:

Proj Description: Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes transit boarding islands

improve ped facilities including refuges, crossings, signals implement rain gardens. Project is phased

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PROPERTY TAX	807,000	807,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-FED	1,235,000	1,235,000	-	-	-	-	-	-
PSE	PROPERTY TAX	279,000	279,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-FED	9,343,000	-	9,343,000	-	-	-	-	-
CON	PROPERTY TAX	2,368,000	-	2,368,000	-	-	-	-	-
CON	STP-CRRSAA	1,000,000	-	1,000,000	-	-	-	-	-
Total F	unding	15,032,000	2,321,000	12,711,000	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

 TIP ID: ALA170048
 Revision: 2023-02
 Version: 11
 Status: ACCEPTED
 CTIPS ID: 20600006252

Sponsoring Agency: Altamont Commuter Express (ACE)

Implementing Agency: San Joaquin Regional Rail Commission (SJRRC)

Trans. System:TransitMode:Rail:100%Purpose: OPERATIONS:100%Project Name:ACE Fixed Guideway (Capitalized Maintenance)Hwy Rte:

Proj Description: Altamont Commuter Express (ACE): Along ACE Corridor: Capitalized Maintenance with Union Pacific Railroad for track/signal maintenance.

Revision Reason: Update the funding plan to add \$1.9M in FY23 5337 and \$474K in FY23 Local funds

Primary RTP ID: 21-T01-002 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	1,594,000	-	1,594,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	302,860	-	302,860	-	-	-	-	-
CON	OTHER LOCAL	1,165,515	691,300	474,215	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
Total F	unding	12,418,675	10,047,600	2,371,075	=	=	-	-	=

CURRENT

TIP ID: ALA170048 **Revision:** 2023-00 **Version:** 10 **Status:** PROPOSED **CTIPS ID:** 20600006252

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRC)

Trans. System: Transit Mode: Rail:100% Purpose: OPERATIONS:100%

Project Name: ACE Fixed Guideway (Capitalized Maintenance) Hwy Rte:
Proj Description: Altamont Commuter Express (ACE): Along ACE Corridor: Capitalized Maintenance with Union Pacific Railroad for track/signal maintenance.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-17-CAP-LIV	1,355,640	1,355,640	-	-	-	-	-	-
CON	5307-T5-18-CAP-LIV	1,143,890	1,143,890	-	-	-	-	-	-
CON	5307-T5-20-CAP-LIV	1,435,563	1,435,563	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	134,360	134,360	-	-	-	-	-	-
CON	5337-T5-18-FG-CON	346,110	346,110	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	1,490,000	1,490,000	-	-	-	-	-	-
CON	5337-T5-20-FG-CON	334,437	334,437	-	-	-	-	-	-
CON	5337-T5-21-FG-CON	1,594,000	1,594,000	-	-	-	-	-	-
CON	OTHER LOCAL	691,300	691,300	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,522,300	1,522,300	-	-	-	-	-	-
Total F	unding	10,047,600	10,047,600	-	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210030 Revision: 2023-02 Version: 3 Status: ACCEPTED CTIPS ID: 20600006835

Sponsoring Agency: Bay Area Rapid Transit District (BART)

Implementing Agency: Bay Area Rapid Transit District (BART)

Trans. System: Transit Mode: Bike/Ped: 40% | Bus: 30% | Rail: 30% Purpose: ENHANCEMENT: 100%

Project Name: Macarthur Station Mobility Hub Improvements Hwy Rte:

Proj Description: Bay Area Rapid Transit District (BART): At the MacArthur BART Station: Construct a suite of mobility hub amenities aimed at enhancing transit

connectivity, promoting transit universal design, and utilizing low-carbon and renewable energy.

Revision Reason: Update the funding plan to reprogram \$750K in CMAQ and \$97K in Local from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T03-009 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	80,000	80,000	-	-	-	-	-	-
CON	CMAQ-T4-2-CIP-REG	210,916	210,916	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	539,084	539,084	-	-	-	-	-	-
CON	GENERAL FUND	97,171	97,171	-	-	-	-	-	-
Total F	unding	927,171	927,171	-	-	-	-	-	-

CURRENT

Sponsoring Agency: Bay Area Rapid Transit District (BART)

Implementing Agency: Bay Area Rapid Transit District (BART)

Trans. System: Transit Mode: Bike/Ped:40% | Purpose: ENHANCEMENT:100%

Project Name: Macarthur Station Mobility Hub Improvements Hwy Rte:

Proj Description: Bay Area Rapid Transit District (BART): At the MacArthur BART Station: Construct a suite of mobility hub amenities aimed at enhancing transit

connectivity, promoting transit universal design, and utilizing low-carbon and renewable energy.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T03-009 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	80,000	80,000	-	-	-	-	-	-
CON	CMAQ-T4-2-CIP-REG	210,916	-	210,916	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	539,084	-	539,084	-	-	-	-	-
CON	GENERAL FUND	97,171	-	97,171	-	-	-	-	-
Total F	unding	927,171	80,000	847,171	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

 TIP ID: ALA210031
 Revision: 2023-02
 Version: 3
 Status: ACCEPTED
 CTIPS ID: 20600006843

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Trans. System: Local Road Mode: Planning: 100%

Implementing Agency: Alameda County Transportation Commission (ACTC)

Purpose: SYSTMGMT: 100%

Proj Description: Alameda County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$600K in FY23 STP and \$2.6M in FY24 STP and reprogram \$4.9M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

Project Name:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Regional Planning Activities and PPM - Alameda

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	RIP-COVID21-ALA	315,000	-	315,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	394,000	-	-	-	394,000	-	-	-
OTHER	RIP-T6-22-ST-ALA	747,000	-	-	-	-	747,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	7,505,000	4,905,000	-	2,600,000	-	-	-	860,824
OTHER	STP-T6-OBAG3-REG-CSCC	600,000	-	600,000	-	-	-	-	68,820
Total F	unding	9,561,000	4,905,000	915,000	2,600,000	394,000	747,000	-	929,644

CURRENT

TIP ID: ALA210031 Revision: 2023-00 Version: 2 Status: PROPOSED CTIPS ID: 20600006843

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Implementing Agency: Alameda County Transportation Commission (ACTC)

 Trans. System:
 Local Road
 Mode: Planning:100%
 Purpose: SYSTMGMT:100%

 Project Name:
 Regional Planning Activities and PPM - Alameda
 Hwy Rte:

Proj Description: Alameda County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	RIP-COVID21-ALA	315,000	-	315,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-ALA	394,000	-	-	-	394,000	-	-	-
OTHER	RIP-T6-22-ST-ALA	747,000	-	-	-	-	747,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	4,905,000	-	-	4,905,000	-	-	-	562,604
Total F	unding	6,361,000	-	315,000	4,905,000	394,000	747,000	-	562,604

End of Project ALA210031

Hwy Rte:

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230007 **Revision:** 2023-02 Version: 2 Status: ACCEPTED CTIPS ID: 20600006886

Sponsoring Agency: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation Commission (ACTC)

Trans. System: Public Land Trail Mode: Bike/Ped: 100% **Purpose:** EXPANSION:100% **Project Name:** East Bay Greenway Multimodal (Phase 1) Hwy Rte:

Alameda County: Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station to S. Hayward BART Station: Install **Proj Description:**

Class I & Class IV bikeway facilities. Includes road diet segments & intersection modifications.

Revision Reason: Update the funding plan to add \$11K in FY26 CON Repurposed Earmark funds

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,350,000	2,350,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	12,400,000	12,400,000	-	-	-	-	-	-
CON	EARMARK-T6-RE	10,921	-	-	-	-	10,921	-	-
CON	RTP-LRP	159,500,000	-	-	-	-	-	159,500,000	-
Total F	unding	174,260,921	14,750,000	-	-	-	10,921	159,500,000	-

CURRENT

TIP ID: ALA230007 **Revision:** 2023-00 Version: 1 **Status: PROPOSED CTIPS ID: 20600006886**

Sponsoring Agency: Alameda County Transportation Commission (ACTC) Implementing Agency: Alameda County Transportation Commission (ACTC) Trans. System: Public Land Trail Mode: Bike/Ped:100% Purpose: EXPANSION:100%

Project Name: East Bay Greenway Multimodal (Phase 1) Hwy Rte:

Proj Description: Alameda County: Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station to S. Hayward BART Station: Install Class I & Class IV bikeway facilities. Includes road diet segments & intersection modifications.

Revision Reason: 2023 TIP Update - Adding new phase of the East Bay Greenway project

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,350,000	2,350,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	12,400,000	12,400,000	-	-	-	-	-	-
CON	RTP-LRP	159,500,000	-	-	-	-	-	159,500,000	-
Total F	unding	174,250,000	14,750,000	-	-	-	-	159,500,000	-

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230201 **Revision:** 2023-02 Version: 1 **Status:** ACCEPTED **CTIPS ID:**

Implementing Agency: Alameda Contra Costa Transit District (AC Transit) Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)

Mode:Bus:100% Purpose: SYSTMGMT:100% Trans. System: Transit **Project Name:** AC Transit Hydrogen Fueling Infrastructure Hwy Rte:

Alameda Contra Costa Transit District (AC Transit): AC Transit Division 6, 1758 Sabre St, Hayward, CA 94545: Construct hydrogen fueling **Proj Description:**

infrastructure for fuel cell electric buses.

Amend a new exempt project into the TIP with \$5.6M in 5307 and \$1.4M in Local funds **Revision Reason:**

Primary RTP ID: RTP Cycle: **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	5,557,743	-	5,557,743	-	-	-	-	-
CON	GENERAL FUND	1,389,500	-	1,389,500	-	-	-	-	-
Total F	unding	6,947,243	-	6,947,243	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230202 Revision: 2023-02 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA)

Implementing Agency: Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit Mode:Bus:100% Purpose: ENHANCEMENT:100%

Project Name: LAVTA and CCCTA Hydrogen Fueling Stations Hwy Rte:

Proj Description: Central Contra Costa Transit Authority (CCCTA), Livermore Amador Valley Transit (LAVTA): Facilities in Livermore and Concord: Design and construct

hydrogen fueling stations at existing LAVTA and County Connection maintenance facilities

Revision Reason: Amend a new exempt project into the TIP with \$13M in Other Federal (HIP) funds and \$1.7M in Local funds

Primary RTP ID: 17-01-0008 RTP Cycle: RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,372,215	-	1,372,215	-	-	-	-	-
CON	OTHER FEDERAL	11,810,285	-	11,810,285	-	-	-	-	-
CON	OTHER LOCAL	1,707,933	-	1,707,933	-	-	-	-	-
Total F	unding	14,890,433	-	14,890,433	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170035 Revision: 2023-02 Version: 10 Status: ACCEPTED CTIPS ID: 20600006330

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System:Local RoadMode: Auto: 50% | Bike/Ped: 45% | Bus: 5%Purpose: SYSTMGMT: 100%Project Name:Antioch - L Street Pathway to TransitHwy Rte:

Proj Description: Antioch: L Street from Lemontree Way to Sycamore Drive and from 10th Street to the terminus of L Street at Antioch Marina Circle: Widen street in

various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters

Revision Reason: Update the project description to reflect a change in the scope of the project

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	25,000	25,000	-	-	-	-	-	-
PSE	SB1-RRAA-LSRP	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-CC	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,469,000	-	1,469,000	-	-	-	-	-
CON	SB1-RRAA-LSRP	1,227,000	-	1,227,000	-	-	-	-	-
CON_CE	SB1-RRAA-LSRP	200,000	-	200,000	-	-	-	-	-
Total F	unding	3,246,000	350,000	2,896,000	-	-	-	-	-

CURRENT

TIP ID: CC-170035 **Revision:** 2023-00 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600006330

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System:Local RoadMode: Auto:50% |Purpose: SYSTMGMT:100%Project Name:Antioch - L Street Pathway to TransitHwy Rte:

Proj Description: Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike lanes and sidewalks,

upgrade existing traffic signals, install new bus shelters

Revision Reason: 2023 TIP Update - update description

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	25,000	25,000	-	-	-	-	-	-
PSE	SB1-RRAA-LSRP	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-CC	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,469,000	-	1,469,000	-	-	-	-	-
CON	SB1-RRAA-LSRP	1,227,000	-	1,227,000	-	-	-	-	-
CON_CE	SB1-RRAA-LSRP	200,000	-	200,000	-	-	-	-	-
Total Fu	unding	3,246,000	350,000	2,896,000	-	-	-	-	-

End of Project CC-170035

(By Phase & Fund Source)

PROPOSED

Sponsoring Agency: Contra Costa Transportation Authority (CCTA)

Implementing Agency: Contra Costa Transportation Authority (CCTA)

Trans. System:TransitMode:Bus:100%Purpose: SYSTMGMT:100%Project Name:East Bay Integrated Transit PlanHwy Rte:

Proj Description: Contra Costa County: Countywide: Undertake a study to identify Contra Costa County transit routes and services suited for potential regional

classification and operations.

Revision Reason: Update the funding plan to add \$1M in FY23 TIRCP and \$1M in FY23 Sales Tax

Primary RTP ID: 21-T10-093 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	SALESTAX-MEASURE-J-CC	1,000,000	-	1,000,000	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	500,000	-	500,000	-	-	-	-	57,350
OTHER	TIRCP	1,000,000	-	1,000,000	-	-	-	-	-
Total F	unding	2,500,000	-	2,500,000	-	-	-	-	57,350

CURRENT

Sponsoring Agency:Contra Costa Transportation Authority (CCTA)Implementing Agency:Contra Costa Transportation Authority (CCTA)Trans. System:TransitMode:Bus:100%Purpose:SYSTMGMT:100%

Project Name: East Bay Integrated Transit Plan Hwy Rte:

Proj Description: Contra Costa County: Countywide: Undertake a study to identify Contra Costa County transit routes and services suited for potential regional

classification and operations.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T10-093 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-SSM	500,000	-	500,000	-	-	-	-	57,350
Total Fu	ınding	500,000	-	500,000	-	-	-	-	57,350

End of Project CC-210012

(By Phase & Fund Source)

PROPOSED

TIP ID: REG210201 Revision: 2023-02 Version: 2 Status: ACCEPTED CTIPS ID: 20650000730

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Implementing Agency: California Coastal Conservancy

Trans. System: Public Land Trail Mode:Other:100%

Project Name: Priority Conservation Area Grant Implementation

Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Administration of grant program for planning, design, and implementation of bike, pedestrian, and vehicular access projects.

Revision Reason: Carry project forward from the 2021 TIP

Primary RTP ID: RTP Cycle: RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	MTC-REG-EXCH	500,000	500,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-PCA	525,000	-	525,000	-	-	-	-	60,217
Total F	unding	1,025,000	500,000	525,000	-	-	-	-	60,217

CURRENT

TIP ID: REG210201 **Revision:** 2021-26 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000730

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Implementing Agency: California Coastal Conservancy

 Trans. System:
 Public Land Trail
 Mode: Other:100%
 Purpose: OTHER:100%

 Project Name:
 Priority Conservation Area Grant Implementation
 Hwy Rte:

 Proj Description:
 OTHER: Regionwide: Administration of grant program for planning, design, and implementation of bike, pedestrian, and vehicular access projects.

Revision Reason: Amend a new exempt project into the TIP with \$525K in STP and \$500K in Regional Exchange Funds

Primary RTP ID: RTP Cycle: RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	MTC-REG-EXCH	500,000	500,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-PCA	525,000	-	525,000	-	-	-	-	60,217
Total Fu	unding	1,025,000	500,000	525,000	-	-	-	-	60,217

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230201 **Revision:** 2023-02 Version: 1 **Status:** ACCEPTED CTIPS ID:

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Public Land Trail Mode:Bike/Ped:100% Purpose: OTHER:100% Trans. System: **Project Name:** Bay Trail Planning and Technical Assistance Hwy Rte:

SF Bay Area, South Bay: Regionwide: Bay Trail Equity Strategy, Design Guidelines, Strategic Plan, Data Strategy, Needs Assessment/Ops and **Proj Description:**

Maintenance Plan, and Technical Assistance

Amend new exempt project into the TIP with \$1.75M in STP. Toll credits will be used in lieu of match **Revision Reason:**

RTP Cost: **Primary RTP ID:** RTP Cycle:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CSCC	1,750,000	-	1,750,000	-	-	-	-	200,725
Total F	unding	1,750,000	-	1,750,000	-	-	-	-	200,725

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230202 **Revision:** 2023-02 Version: 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Commission (MTC) Trans. System: Mode:Bike/Ped:34% | Bus:33% | Rail:33% Purpose: SYSTMGMT:100% Region **Project Name:** Regional Mapping and Wayfinding **Hwy Rte:**

Proj Description: SF Bay Area, South Bay: Regionwide: Provides updated passenger information at transit hubs and stops regionwide.

Amend a new exempt project into the TIP with \$3.6M in CMAQ. Toll credits will be used in lieu of match. **Revision Reason:**

Primary RTP ID: RTP Cycle: RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description:

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-REG-MSOP	3,600,000	-	-	3,600,000	-	-	-	412,920
Total I	Tunding	3,600,000	-	-	3,600,000	-	-	-	412,920

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230203 Revision: 2023-02 Version: 1 **Status:** ACCEPTED CTIPS ID:

Sponsoring Agency: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation Commission (MTC)

Purpose: ENHANCEMENT:60% | Mode:Other:100% Trans. System: Region MAINT_REHAB:40%

Project Name: Regional ITS Architecture

Proj Description: SF Bay Area, South Bay: Regionwide: Develop and maintain the regional ITS Architecture system. Toll credits will be used in lieu of match.

Amend a new exempt project into the TIP with \$2M in STP. Toll credits will be used in lieu of match. **Revision Reason:**

Primary RTP ID: RTP Cycle: **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-MSOP	2,000,000	-	-	2,000,000	-	-	-	229,400
Total Fu	unding	2,000,000	-	-	2,000,000	-	-	-	229,400

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210029 Revision: 2023-02 Version: 3 Status: ACCEPTED CTIPS ID: 20600006847

Sponsoring Agency:Metropolitan Transportation Commission (MTC)Implementing Agency:Santa Clara Valley Transportation Authority (VTA)Trans. System:Local RoadMode: Planning: 100%Purpose:SYSTMGMT: 100%Project Name:Regional Planning Activities and PPM - Santa ClaraHwy Rte:

Proj Description: Santa Clara County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$600K in FY23 STP and \$4.7M in FY24 STP and reprogram \$5.3M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SCL	374,000	-	374,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	454,000	-	-	-	454,000	-	-	-
OTHER	RIP-T6-22-ST-SCL	1,021,000	-	-	112,000	-	454,000	455,000	-
OTHER	STP-T6-OBAG3-CO-PL	10,000,000	5,307,000	-	4,693,000	-	-	-	1,147,000
OTHER	STP-T6-OBAG3-REG-CSCC	600,000	-	600,000	-	-	-	-	68,820
Total F	unding	12,449,000	5,307,000	974,000	4,805,000	454,000	454,000	455,000	1,215,820

CURRENT

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Trans. System: Local Road Mode: Planning:100%

Project Name: Regional Planning Activities and PPM - Santa Clara

Implementing Agency: Santa Clara Valley Transportation Authority (VTA)

Purpose: SYSTMGMT:100%

Hwy Rte:

Proj Description: Santa Clara County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SCL	374,000	-	374,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SCL	454,000	-	-	-	454,000	-	-	-
OTHER	RIP-T6-22-ST-SCL	1,021,000	-	-	112,000	-	454,000	455,000	-
OTHER	STP-T6-OBAG3-CO-PL	5,307,000	-	-	5,307,000	-	-	-	608,713
Total F	unding	7,156,000	-	374,000	5,419,000	454,000	454,000	455,000	608,713

(By Phase & Fund Source)

PROPOSED

Status: ACCEPTED TIP ID: SCL230201 **Revision:** 2023-02 Version: 1 CTIPS ID:

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation Authority (VTA) Mode: Auto: 90% | Freight: 10% Purpose: EXPANSION:100% Trans. System: State Highway

Project Name: US 101/SR 25/Santa Teresa Boulevard Extension **Hwy Rte:** Gilroy: Santa Teresa Boulevard from just north of the existing terminus at Castro Valley Road to the US 101/SR 25 Interchange.: Extend roadway **Proj Description:**

Amend a new non-exempt, not regionally significant project into the TIP with \$2M in Repurposed Earmark funds and \$30M in Sales Tax **Revision Reason:**

Primary RTP ID: RTP Cycle: RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-RE	2,082,816	-	2,082,816	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	3,000,000	-	3,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	2,100,000	-	-	-	2,100,000	-	-	-
CON	SALESTAX-MEASURE-SCL	25,000,000	-	-	-	-	-	25,000,000	-
Total F	unding	32,182,816	-	5,082,816	-	2,100,000	-	25,000,000	-

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230202 **Revision:** 2023-02 Version: 1 **Status:** ACCEPTED CTIPS ID:

Sponsoring Agency: Santa Clara (City) Implementing Agency: Santa Clara (City)

Purpose: EXPANSION:80% | Local Road Mode:Bike/Ped:100% Trans. System: ENHANCEMENT:20% **Project Name:** De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes

Santa Clara (City): De La Cruz Blvd: Montague Expressway to Trimble Road, Lick Mill Blvd: Tasman Drive to Montague Expressway, and Scott Blvd: **Proj Description:**

Calabazas Creek Trail to Saratoga Avenue : New bicycle lanes

Revision Reason: Amend a new exempt project into the TIP with \$2.7M in Community Project Funding and \$351K in Local funds

Primary RTP ID: RTP Cycle: RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-22-HI	675,000	-	675,000	-	-	-	-	-
PE	OTHER LOCAL	88,000	-	88,000	-	-	-	-	-
CON	EARMARK-T6-22-HI	2,025,000	-	-	-	-	-	2,025,000	-
CON	OTHER LOCAL	263,000	-	-	-	-	-	263,000	-
Total F	unding	3,051,000	-	763,000	-	-	-	2,288,000	-

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210004 **Revision:** 2023-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006848

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Trans. System: Local Road

Mode: Planning: 100%

Metropolitan Transportation Commission (MTC)

Implementing Agency: San Francisco County Transport Authority (SFCTA)

Purpose: SYSTMGMT: 100%

 Trans. System:
 Local Road
 Mode:Planning:100%
 Purpose: SYSTMGMT:100%

 Project Name:
 Regional Planning Activities and PPM - SF County
 Hwy Rte:

Proj Description: San Francisco City/County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$370K in FY23 STP and \$2.2M in FY24 STP and reprogram \$3.6M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SF	259,000	-	259,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	245,000	-	-	46,000	199,000	-	-	-
OTHER	RIP-T6-22-ST-SF	380,000	-	-	-	-	380,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	5,824,000	3,624,000	-	2,200,000	-	-	-	668,013
OTHER	STP-T6-OBAG3-REG-CSCC	370,000	-	370,000	-	-	-	-	42,439
Total F	unding	7,078,000	3,624,000	629,000	2,246,000	199,000	380,000	-	710,452

CURRENT

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Trans. System: Local Road

Mode: Planning:100%

Implementing Agency: San Francisco County Transport Authority (SFCTA)

Purpose: SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - SF County

Hwy Rte:

Proj Description: San Francisco City/County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SF	259,000	-	259,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SF	245,000	-	-	46,000	199,000	-	-	-
OTHER	RIP-T6-22-ST-SF	380,000	-	-	-	-	380,000	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,624,000	-	-	3,624,000	-	-	-	415,673
Total F	unding	4,508,000	-	259,000	3,670,000	199,000	380,000	-	415,673

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110003 Revision: 2023-02 Version: 9 Status: ACCEPTED CTIPS ID: 20600004708

Sponsoring Agency: South San Francisco Implementing Agency: South San Francisco

Trans. System: State Highway Mode: Auto: 100% Purpose: EXPANSION: 100%

Project Name: US 101/Produce Avenue Interchange Improvements Hwy Rte: 101

Proj Description: South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side: Improve the interchange

including adding an overcrossing from Utah Avenue on the east side to the vicinity of Produce Avenue

Revision Reason: Update the project description to better reflect the scope of the project

Primary RTP ID: 21-T06-027 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending **AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SM	3,000,000	3,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	1,300,000	1,300,000	-	-	-	-	-	-
PSE	RIP-T5-18-FED-SM	5,000,000	-	5,000,000	-	-	-	-	-
PE	OTHER LOCAL	1,040,000	1,040,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	500,000	500,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	123,500,000	-	-	-	-	-	123,500,000	-
Total F	unding	136,490,000	5,990,000	5,000,000	-	2,000,000	-	123,500,000	-

CURRENT

TIP ID: SM-110003 **Revision:** 2023-00 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600004708

Sponsoring Agency: South San Francisco Implementing Agency: South San Francisco

 Trans. System:
 State Highway
 Mode: Auto:100%
 Purpose: EXPANSION:100%

 Project Name:
 US 101/Produce Avenue New Interchange
 Hwy Rte: 10

Project Name: US 101/Produce Avenue New Interchange Hwy Rte: 101
Proj Description: South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side: Construct a local

interchange

Revision Reason: 2023 TIP Update - update the funding plan

Primary RTP ID: 21-T06-027 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	150,000	150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SM	3,000,000	3,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	1,300,000	1,300,000	-	-	-	-	-	-
PSE	RIP-T5-18-FED-SM	5,000,000	-	5,000,000	-	-	-	-	-
PE	OTHER LOCAL	1,040,000	1,040,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	500,000	500,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	123,500,000	-	-	-	-	-	123,500,000	-
Total F	unding	136,490,000	5,990,000	5,000,000	-	2,000,000	-	123,500,000	-

(By Phase & Fund Source)

PROPOSED

Sponsoring Agency: South San Francisco Implementing Agency: South San Francisco

Trans. System:State HighwayMode: Auto: 75% | Bike/Ped: 15% | Bus: 10%Purpose: SYSTMGMT: 100%Project Name:SSF Grand Boulevard Complete Streets (Phase III)Hwy Rte: 82

Proj Description: South San Francisco: El Camino Real from Chestnut Ave to McLellan Dr: Implement Grand Boulevard Complete Streets improvements

Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation and change the source for \$2.1M in CON from STP to CMAQ

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	125,000	125,000	-	-	-	-	-	-
PE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	875,000	875,000	-	-	-	-	-	-
CON	LOCAL GAS	389,000	389,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,120,000	2,120,000	-	-	-	-	-	-
Total F	unding	3,534,000	3,534,000	-	-	-	-	-	-

CURRENT

Sponsoring Agency: South San Francisco Implementing Agency: South San Francisco

Trans. System: State Highway Mode: Auto:75% | Purpose: SYSTMGMT:100%

Project Name: SSF Grand Boulevard Complete Streets (Phase III) Hwy Rte: 82

Proj Description: South San Francisco: El Camino Real from Chestnut Ave to McLellan Dr: Implement Grand Boulevard Complete Streets improvements

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	125,000	125,000	-	-	-	-	-	-
PE	OTHER LOCAL	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	875,000	-	875,000	-	-	-	-	-
CON	LOCAL GAS	389,000	-	389,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2,120,000	-	2,120,000	-	-	-	-	-
Total F	unding	3,534,000	150,000	3,384,000	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: Local Road Mode:Bike/Ped:90% | Auto:5% | Bus:5% Purpose: SYSTMGMT:100% Project Name: Roosevelt Ave Quick-build Traffic Calming Hwy Rte:

Proj Description: Redwood City: Along Roosevelt Ave: Install quick-build improvements to implement the approved, traffic calming plan with features to reduce speeding,

enhance crossings, and address overall traffic safety.

Revision Reason: Update the funding plan to reprogram \$755K in STP from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	75,000	75,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	755,000	755,000	-	-	-	=	-	86,599
Total F	unding	830,000	830,000	-	-	-	-	-	86,599

CURRENT

TIP ID: SM-210002 **Revision:** 2023-00 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006768

Sponsoring Agency: Redwood City

Implementing Agency: Redwood City

Trans. System: Local Road Mode: Bike/Ped:90% | Purpose: SYSTMGMT:100% |
Project Name: Roosevelt Ave Quick-build Traffic Calming Hwy Rte:

Proj Description: Redwood City: Along Roosevelt Ave: Install quick-build improvements to implement the approved, traffic calming plan with features to reduce speeding,

enhance crossings, and address overall traffic safety.

Revision Reason: 2023 TIP Update - update the funding plan

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	75,000	75,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	755,000	-	755,000	-	-	-	-	86,599
Total F	unding	830,000	75,000	755,000	-	-	-	-	86,599

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210005 **Revision:** 2023-02 Version: 4 **Status: ACCEPTED CTIPS ID:** 20600006790

Sponsoring Agency: San Mateo County Implementing Agency: San Mateo County

Trans. System: Local Road Mode: Bike/Ped: 100% Purpose: SYSTMGMT:100% **Project Name:** Broadmoor Safe Routes to School Ped Impvts Hwy Rte:

San Mateo County: Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools: Enhance bicycle and pedestrian safety and **Proj Description:**

Revision Reason: Update the funding plan to reprogram \$1.4M in STP from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T09-061 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-SSM	210,000	210,000	-	-	-	-	-	24,087
CON	STP-T5-OBAG2-REG-RSI	184,000	184,000	-	-	-	-	-	21,105
CON	STP-T5-OBAG2-REG-SSM	1,209,000	1,209,000	-	-	-	-	-	138,672
Total F	unding	1,603,000	1,603,000	-	-	-	-	-	183,864

CURRENT

TIP ID: SM-210005 Revision: 2023-00 **CTIPS ID:** 20600006790 Version: 3 **Status: PROPOSED**

Sponsoring Agency: San Mateo County Implementing Agency: San Mateo County

Trans. System: Local Road Mode: Bike/Ped:100% Purpose: SYSTMGMT:100%

Project Name: Broadmoor Safe Routes to School Ped Impvts **Hwy Rte:**

San Mateo County: Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools: Enhance bicycle and pedestrian safety and **Proj Description:**

2023 TIP Update - Update the funding plan **Revision Reason:**

Primary RTP ID: 21-T09-061 RTP Cycle: PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AOCTF Review: Reviewed

Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities **AQ Description:**

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-SSM	210,000	210,000	-	-	-	-	-	24,087
CON	STP-T5-OBAG2-REG-RSI	184,000	-	184,000	-	-	-	-	21,105
CON	STP-T5-OBAG2-REG-SSM	1,209,000	-	1,209,000	-	-	-	-	138,672
Total F	unding	1,603,000	210,000	1,393,000	-	-	-	-	183,864

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210008 Revision: 2023-02 Version: 3 Status: ACCEPTED CTIPS ID: 20600006822

Sponsoring Agency: South San Francisco Implementing Agency: South San Francisco

Trans. System:TransitMode:Bus:95% | Bike/Ped:5%Purpose: SYSTMGMT:100%Project Name:South San Francisco East of 101 Transit ExpansionHwy Rte:

Proj Description: South San Francisco: Various locations: Install and upgrade bus stops, enhance sidewalk and crosswalk.

Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T10-093 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	54,000	54,000	-	-	-	-	-	-
CON	OTHER LOCAL	63,000	63,000	-	-	-	-	-	-
CON	STP-CRRSAA	430,076	430,076	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	49,924	49,924	-	-	-	-	-	-
Total F	unding 'unding	597,000	597,000	-	-	-	-	-	-

CURRENT

Sponsoring Agency: South San Francisco Implementing Agency: South San Francisco

Trans. System:TransitMode: Bus:95% |Purpose: SYSTMGMT:100%Project Name:South San Francisco East of 101 Transit ExpansionHwy Rte:

Proj Description: South San Francisco: Various locations: Install and upgrade bus stops, enhance sidewalk and crosswalk.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T10-093 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	54,000	54,000	-	-	-	-	-	-
CON	OTHER LOCAL	63,000	-	63,000	-	-	-	-	-
CON	STP-CRRSAA	430,076	-	430,076	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	49,924	-	49,924	-	-	-	-	-
Total F	unding	597,000	54,000	543,000	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210013 Revision: 2023-02 Version: 4 Status: ACCEPTED CTIPS ID: 20600006849

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Implementing Agency: San Mateo CCAG

Trans. System:Local RoadMode: Planning: 100%Purpose: SYSTMGMT: 100%Project Name:Regional Planning Activities and PPM - San MateoHwy Rte:

Proj Description: San Mateo County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Updated funding plan to add \$645K in FY23 STP and \$2M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SM	163,000	-	163,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	201,000	-	-	-	201,000	-	-	-
OTHER	RIP-T6-22-ST-SM	894,000	-	72,000	236,000	195,000	195,000	196,000	-
OTHER	STP-T6-OBAG3-CO-PL	5,450,000	3,450,000	-	2,000,000	-	-	-	625,115
OTHER	STP-T6-OBAG3-REG-CSCC	645,000	-	645,000	-	-	-	-	73,981
Total F	unding	7,353,000	3,450,000	880,000	2,236,000	396,000	195,000	196,000	699,096

CURRENT

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Implementing Agency: San Mateo CCAG

Trans. System: Local Road Mode: Planning:100% Purpose: SYSTMGMT:100%

Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:

Proj Description: San Mateo County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SM	163,000	-	163,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SM	201,000	-	-	-	201,000	-	-	-
OTHER	RIP-T6-22-ST-SM	894,000	-	72,000	236,000	195,000	195,000	196,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,450,000	-	-	3,450,000	-	-	-	395,715
Total F	unding	4,708,000	-	235,000	3,686,000	396,000	195,000	196,000	395,715

(By Phase & Fund Source)

PROPOSED

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System:TransitMode:Rail:100%Purpose: EXPANSION:100%Project Name:Fairfield/Vacaville Hannigan Station ImprovementsHwy Rte:

Proj Description: Fairfield: Capitol Corridor: Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and

other station facilities. Project is phased.

Revision Reason: Update the funding plan to reprogram \$1.9M in STP from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T11-115 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2-LOC	3,000,000	3,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2-CAP	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2-FY98-GF-F/ST	250,000	250,000	-	-	-	-	-	-
PE	OTHER LOCAL	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2-LOC	1,100,000	1,100,000	-	-	-	-	-	-
ROW	OTHER LOCAL	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2-LOC	27,485,126	27,485,126	-	-	-	-	-	-
CON	EARMARK-T2-STP115	800,000	800,000	-	-	-	-	-	-
CON	OTHER LOCAL	3,240,990	3,240,990	-	-	-	-	-	-
CON	PRIVATE-DEV	436,372	436,372	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,259,623	1,259,623	-	-	-	-	-	-
CON	PROP-1B-TCIF	11,000,000	11,000,000	-	-	-	-	-	-
CON	RIP-T3-06A-PTA-SOL	2,000,000	2,000,000	-	-	-	-	-	-
CON	RIP-T3-06-ST-SOL	2,000,000	2,000,000	-	-	-	-	-	-
CON	RIP-TE-T4-10-F/ST-SOL	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	14,715,186	-	-	-	-	-	14,715,186	-
CON	STP-T5-OBAG2-REG-SSM	1,900,000	1,900,000	-	-	-	-	-	217,930
Total F	unding	82,491,461	67,776,275	-	-	-	-	14,715,186	217,930

(By Phase & Fund Source)

CURRENT

TIP ID: SOL030002 Revision: 2023-00 Status: PROPOSED **CTIPS ID:** 20600002394 Version: 30

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: Transit Mode: Rail:100% Purpose: EXPANSION:100% **Project Name:** Fairfield/Vacaville Hannigan Station Improvements **Hwy Rte:**

Fairfield: Capitol Corridor: Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and **Proj Description:**

other station facilities. Project is phased. 2023 TIP Update - Update the funding plan

RTP Cost: Primary RTP ID: 21-T11-115 RTP Cycle: PLANBAYAREA2050

RTP Description:

Revision Reason:

AQCTF Review: Reviewed

Non-Exempt (N/A) - N/A **AQ Description:**

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2-LOC	3,000,000	3,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2-CAP	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2-FY98-GF-F/ST	250,000	250,000	-	-	-	-	-	-
PE	OTHER LOCAL	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2-LOC	1,100,000	1,100,000	-	-	-	-	-	-
ROW	OTHER LOCAL	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2-LOC	27,485,126	27,485,126	-	-	-	-	-	-
CON	EARMARK-T2-STP115	800,000	800,000	-	-	-	-	-	-
CON	OTHER LOCAL	3,240,990	3,240,990	-	-	-	-	-	-
CON	PRIVATE-DEV	436,372	436,372	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,259,623	1,259,623	-	-	-	-	-	-
CON	PROP-1B-TCIF	11,000,000	11,000,000	-	-	-	-	-	-
CON	RIP-T3-06A-PTA-SOL	2,000,000	2,000,000	-	-	-	-	-	-
CON	RIP-T3-06-ST-SOL	2,000,000	2,000,000	-	-	-	-	-	-
CON	RIP-TE-T4-10-F/ST-SOL	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	14,715,186	-	-	-	-	-	14,715,186	-
CON	STP-T5-OBAG2-REG-SSM	1,900,000	-	1,900,000	-	-	-	-	217,930
Total F	unding	82,491,461	65,876,275	1,900,000	-	-	-	14,715,186	217,930

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170011 **Revision:** 2023-02 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006449

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System:Local RoadMode: Auto: 95% | Bike/Ped: 5%Purpose: MAINT_REHAB: 100%Project Name:Benicia - Park Road ImprovementsHwy Rte: 780

Proj Description: Benicia: Park Rd from Bayshore Rd to approximately 250 feet south of the Park Rd/Oak Rd intersection: Resurface roadway and construct Class II/IV

bicycle lane facilities and storm drain improvements

Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	2,627,000	2,627,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	731,000	731,000	-	-	-	-	-	-
Total F	unding	5,858,000	5,858,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL170011 Revision: 2023-00 Version: 6 Status: PROPOSED CTIPS ID: 20600006449

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: Local Road Mode: Auto:95% | Purpose: MAINT_REHAB:100%

Project Name: Benicia - Park Road Improvements

Hwy Rte: 780

Proj Description: Benicia: Park Rd from Bayshore Rd to approximately 250 feet south of the Park Rd/Oak Rd intersection: Resurface roadway and construct Class II/IV

bicycle lane facilities and storm drain improvements

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2,000,000	-	2,000,000	-	-	-	-	-
CON	GENERAL FUND	2,627,000	-	2,627,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	731,000	-	731,000	-	-	-	-	-
Total F	unding	5,858,000	500,000	5,358,000	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

Sponsoring Agency: Solano Transportation Authority (STA)

Implementing Agency: Solano Transportation Authority (STA)

Trans. System: Transit Mode:Bus:75% | Bike/Ped:25%

Project Name: Solano Connected Mobility Implementation Plan

Hwy Rte:

Proj Description: Solano County: Countywide: Develop a countywide Connected Mobility Implementation Plan to address how Solano reacts to the recommendations of

Blue Ribbon Task Force

Revision Reason: Update the funding plan to reprogram \$500K in STP and \$100K in STA from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-T10-093 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STA-REV	100,000	100,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	500,000	500,000	-	-	-	-	-	-
OTHER	TIRCP	300,000	300,000	-	-	-	-	-	-
Total Fu	unding	900,000	900,000	-	-	-	-	-	-

CURRENT

Sponsoring Agency: Solano Transportation Authority (STA)

Implementing Agency: Solano Transportation Authority (STA)

Trans. System: Transit Mode: Bus:75% | Purpose: SYSTMGMT:100%

Project Name: Solano Connected Mobility Implementation Plan

Hwy Rte:

Proj Description: Solano County: Countywide: Develop a countywide Connected Mobility Implementation Plan to address how Solano reacts to the recommendations of

Blue Ribbon Task Force

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T10-093 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STA-REV	100,000	-	100,000	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	500,000	-	500,000	-	-	-	-	-
OTHER	TIRCP	300,000	300,000	-	-	-	-	-	-
Total Fu	ınding	900,000	300,000	600,000	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Implementing Agency: Solano Transportation Authority (STA)

Trans. System: Local Road Mode: Planning: 100%

Project Name: Regional Planning Activities and PPM - Solano

Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update funding plan to add \$190K in FY23 STP and \$4M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SOL	98,000	-	-	98,000	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	159,000	-	159,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	152,000	-	-	29,000	123,000	-	-	-
OTHER	RIP-T6-22-ST-SOL	233,000	-	-	-	-	116,000	117,000	-
OTHER	STP-T6-OBAG3-CO-PL	7,490,000	3,446,000	-	4,044,000	-	-	-	859,102
OTHER	STP-T6-OBAG3-REG-CSCC	190,000	-	190,000	-	-	-	-	21,793
Total F	unding	8,322,000	3,446,000	349,000	4,171,000	123,000	116,000	117,000	880,895

CURRENT

TIP ID: SOL210008 **Revision:** 2023-00 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006850

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Implementing Agency: Solano Transportation Authority (STA)

Trans. System: Local Road Mode: Planning:100%

Project Name: Regional Planning Activities and PPM - Solano

Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-SOL	98,000	-	-	98,000	-	-	-	-
OTHER	RIP-T5-18-ST-SOL	159,000	-	159,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SOL	152,000	-	-	29,000	123,000	-	-	-
OTHER	RIP-T6-22-ST-SOL	233,000	-	-	-	-	116,000	117,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	-	-	3,446,000	-	-	-	395,256
Total F	unding	4,088,000	-	159,000	3,573,000	123,000	116,000	117,000	395,256

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170023 **Revision:** 2023-02 **Status:** ACCEPTED **CTIPS ID:** 20600006456 Version: 6

Implementing Agency: Santa Rosa Sponsoring Agency: Santa Rosa

Mode: Auto: 93% | Bike/Ped: 6% | Bus: 1% Purpose: MAINT REHAB:100% Trans. System: Local Road

Santa Rosa Pavement Rehab of Various Streets **Project Name:** Hwy Rte: 101

Santa Rosa: Various locations: Pavement rehabilitation and restripe roadways to add Class II bike lanes **Proj Description: Revision Reason:** Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation

21-T01-003 RTP Cost: **Primary RTP ID:** RTP Cycle: PLANBAYAREA2050

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,241,338	1,241,338	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,655,000	1,655,000	-	-	-	-	-	189,829
Total F	unding	3,071,338	3,071,338	-	-	-	-	-	189,829

CURRENT

TIP ID: SON170023 **Revision:** 2023-00 Version: 5 **Status: PROPOSED CTIPS ID:** 20600006456

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: Local Road Mode: Auto:93% | Purpose: MAINT_REHAB:100%

Santa Rosa Pavement Rehab of Various Streets **Project Name:** Hwy Rte: 101

Proj Description: Santa Rosa: Various locations: Pavement rehabilitation and restripe roadways to add Class II bike lanes

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-003 RTP Cycle: PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AOCTF Review: Review Pending

Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation **AQ Description:**

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	175,000	175,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,241,338	-	1,241,338	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,655,000	-	1,655,000	-	-	-	-	189,829
Total F	unding	3,071,338	175,000	2,896,338	-	-	-	-	189,829

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210003 **Revision:** 2023-02 Version: 3 **Status:** ACCEPTED **CTIPS ID:** 20600006770

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Mode:Bike/Ped:100% Trans. System: Local Road Purpose: OTHER:100% **Project Name:** Healdsburg Electric Bike Share Hwy Rte:

Healdsburg: Various locations: Establish an Electric Bike Share Program **Proj Description:**

Revision Reason: Update the funding plan to reprogram \$250K in STP and \$40K in Local funds from FY23 to FY22 to reflect obligation 21-EN09-132 RTP Cycle: PLANBAYAREA2050 **Primary RTP ID:** RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	40,000	40,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	250,000	250,000	-	-	-	-	=	-
Total F	unding	290,000	290,000	-	-	-	-	-	-

CURRENT

TIP ID: SON210003 **Revision:** 2023-00 Version: 2 **Status: PROPOSED CTIPS ID:** 20600006770

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: Local Road Mode: Bike/Ped:100% Purpose: OTHER:100% **Project Name:** Healdsburg Electric Bike Share **Hwy Rte:**

Healdsburg: Various locations: Establish an Electric Bike Share Program **Proj Description:**

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-EN09-132 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities **AQ Description:**

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	40,000	-	40,000	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	250,000	-	250,000	-	-	-	-	-
Total Fu	unding	290,000	-	290,000	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: Local Road Mode: Bike/Ped: 100% Purpose: ENHANCEMENT: 100%

Proj Description: Rohnert Park: Various street intersections, mid-block crossings, and multi-use path/street intersections throughout the City, but especially serving the

Central Rohnert Park Priority Development Area: Pedestrian safety improvements

Revision Reason: Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation

Rohnert Park Pedestrian Safety Improvements

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

Project Name:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	190,600	190,600	-	-	-	-	-	-
CON	OTHER LOCAL	309,400	309,400	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	522,000	522,000	-	-	-	-	-	-
Total I	Funding	1,022,000	1,022,000	-	-	-	-	-	-

CURRENT

TIP ID: SON210004 **Revision:** 2023-00 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006778

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: Local Road Mode: Bike/Ped:100% Purpose: ENHANCEMENT:100%

Project Name: Rohnert Park Pedestrian Safety Improvements

Proj Description: Rohnert Park: Various street intersections, mid-block crossings, and multi-use path/street intersections throughout the City, but especially serving the

Central Rohnert Park Priority Development Area: Pedestrian safety improvements

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

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Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	190,600	190,600	-	-	-	-	-	-
CON	OTHER LOCAL	309,400	-	309,400	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	522,000	-	522,000	-	-	-	-	-
Total Fu	unding	1,022,000	190,600	831,400	-	-	-	-	-

End of Project SON210004

Hwy Rte:

Hwy Rte:

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210005 **Revision:** 2023-02 Version: 3 **Status: ACCEPTED CTIPS ID: 20600006814**

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: Local Road Mode: Bike/Ped: 100% Purpose: SYSTMGMT:100% **Project Name:** SR 116 and Bodega Ave Pedestrian Improvements Hwy Rte: 116

Sebastopol: Various Locations along SR-116 and Bodega Ave: Construct ADA compliant ramps and pedestrian enhancements **Proj Description:**

Revision Reason: Update the description of the project and update the funding plan to remove \$252K in FY23 CON Local and reprogram CON from FY23 to FY22 to reflect

obligation

Primary RTP ID: 21-T08-060 RTP Cost: RTP Cycle: PLANBAYAREA2050

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	20,000	20,000	-	-	-	-	-	-
CON	GENERAL FUND	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	476,000	476,000	-	-	-	-	-	-
Total F	unding	646,000	646,000	-	-	-	-	-	-

CURRENT

TIP ID: SON210005 CTIPS ID: 20600006814 Revision: 2023-00 Version: 2 **Status: PROPOSED**

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: Local Road Mode: Bike/Ped:100% Purpose: SYSTMGMT:100%

Project Name: SR 116 and Bodega Ave Pedestrian Improvements Hwy Rte: 116

Sebastopol: Along SR-116 between Hurlbut Ave and Maple Ave and along Bodega Ave at the uncontrolled crossings at Robinson Rd and Florence Ave: **Proj Description:**

Construction of ADA-compliant ramps and pedestrian enhancements

2023 TIP Update - Update the funding plan **Revision Reason:**

Primary RTP ID: 21-T08-060 RTP Cycle: PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AOCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	20,000	20,000	-	-	-	-	-	-
CON	GENERAL FUND	402,230	-	402,230	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	476,000	-	476,000	-	-	-	-	-
Total F	unding	898,230	20,000	878,230	-	-	-	-	-

(By Phase & Fund Source)

PROPOSED

 TIP ID: SON210007
 Revision: 2023-02
 Version: 3
 Status: ACCEPTED
 CTIPS ID: 20600006851

Sponsoring Agency:Metropolitan Transportation Commission (MTC)Implementing Agency:SCTA - Sonoma County Transportation AuthorityTrans. System:Local RoadMode:Planning:100%Purpose:SYSTMGMT:100%Project Name:Regional Planning Activities and PPM - SonomaHwy Rte:

Proj Description: Sonoma County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Updated funding plan to add \$245K in FY23 STP and \$2.2M in FY24 STP and reprogram \$3.45M in STP from FY24 to FY22 to reflect obligation

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SON	278,000	-	278,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	443,000	-	-	-	443,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	5,675,000	3,446,000	-	2,229,000	-	-	-	650,922
OTHER	STP-T6-OBAG3-REG-CSCC	245,000	-	245,000	-	-	-	-	28,101
Total F	unding	6,641,000	3,446,000	523,000	2,229,000	443,000	-	-	679,023

CURRENT

Sponsoring Agency: Metropolitan Transportation Commission (MTC)

Trans. System: Local Road

Mode: Planning:100%

Implementing Agency: SCTA - Sonoma County Transportation Authority

Purpose: SYSTMGMT:100%

Proj Description: Sonoma County: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2023 TIP Update - Update the funding plan

Regional Planning Activities and PPM - Sonoma

Primary RTP ID: 21-T07-058 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

Project Name:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-SON	278,000	-	278,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-SON	443,000	-	-	-	443,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	-	-	3,446,000	-	-	-	395,256
Total Fu	ınding	4,167,000	-	278,000	3,446,000	443,000	-	-	395,256

End of Project SON210007

Hwy Rte:

(By Phase & Fund Source)

PROPOSED

 TIP ID: VAR210006
 Revision: 2023-02
 Version: 3
 Status: ACCEPTED
 CTIPS ID: 20600006831

Sponsoring Agency:Metropolitan Transportation Commission (MTC)Implementing Agency:Metropolitan Transportation Commission (MTC)Trans. System:TransitMode:Planning:100%Purpose:SYSTMGMT:100%Project Name:Technical Assistance Mobility Hub Pilot ProgramHwy Rte:

Proj Description: SF Bay Area, South Bay: Regionwide: Mobility Hubs Pilot seeks to understand implementation, operations, maintenance, partnerships & VMT reduction.

Lessons learned will inform broader regional program. Technical assistance will help placemaking, design & evaluation.

Revision Reason: Update the funding plan to reprogram \$150K in STP from FY23 to FY22 to reflect obligation

Primary RTP ID: 21-EN09-132 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-CI	150,000	150,000	-	-	-	-	-	17,205
Total F	unding	150,000	150,000	-	-	-	-	-	17,205

CURRENT

Sponsoring Agency:Metropolitan Transportation Commission (MTC)Implementing Agency:Metropolitan Transportation Commission (MTC)Trans. System:TransitMode:Planning:100%

Project Name: Technical Assistance Mobility Hub Pilot Program Hwy Rte:

SF Bay Area: Regionwide: Mobility Hubs Pilot seeks to understand implementation, operations, maintenance, partnerships & VMT reduction. Lessons

learned will inform broader regional program. Technical assistance will help placemaking, design & evaluation.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-EN09-132 RTP Cycle: PLANBAYAREA2050 RTP Cost:

RTP Description:

Proj Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-CI	150,000	-	150,000	-	-	-	-	17,205
Total Fu	unding	150,000	-	150,000	-	-	-	-	17,205

End of Project VAR210006

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$94,780,229	\$23,421,623	\$41,700,126	\$355,253,787	\$515,155,765	\$74,538,139	\$3,586,211
Proposed:	\$158,127,069	\$24,421,623	\$41,700,126	\$376,957,905	\$601,206,723	\$91,120,488	\$6,770,969
Delta:	\$63,346,840	\$1,000,000	\$0	\$21,704,118	\$86,050,958	\$16,582,349	\$3,184,758