

METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 415.778.6700 www.mtc.ca.gov

Alfredo Pedroza, Chair Japa County and Cities

February 10, 2023

Nick Josefowitz, Vice Chair San Francisco Mayor's Appointee Kien Le, Office Chief Margaret Abe-Koga Cities of Santa Clara County Division of Financial Programming, MS 82 Eddie Abn San Francisco Bay Conservation Office of Federal Programming and Data Management and Development Commission P.O. Box 942873 David Canepa San Mateo County Sacramento, CA 94273-0001 Attention: Abhijit Bagde Cindy Chavez Santa Clara Count Carol Dutra-Vernaci Cities of Alameda Count MTC TIP Revision No. 2023-03 - Administrative Modification RE: Dina El-Tawansy California State Transportation Agency Kien Le: Victoria Fleming Sonoma County and Cit Dorene M. Giacopini U.S. Department of Transportation

Contra Costa Coun

Matt Mahan San Jose Mayor's Appointee

> Nate Miley Alameda Count

Stephanie Moulton-Peters Marin County and Cities

Sue Noack Cities of Contra Costa County

Gina Papan Cities of San Mateo County

David Rabbitt Association of Bay Area Government

Hillary Ronen City and County of San Francisco

James P. Spering Solano County and Cities

Sheng Thao Oakland Mayor's Appointee

*Vacant* U.S. Department of Housing and Urban Development

Alix Bockelman Acting Executive Director

Alix Bockelman Deputy Executive Director, Policy

Deputy Executive Director, Operatio

Brad Paul Deputy Executive Director al Government Services

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-03 revises four

Federal D. Glover projects with a net increase in funding of \$26.2 million across all program years. Among other changes, this revision:

- Updates the funding plans of San Francisco's Folsom Streetscape project and • Yerba Buena Island Ramp Improvements project to reflect the awards of Federal Earmarks: and
- Updates the funding plan of the Treasure Island Mobility Management Agency • project to reflect changes in schedule and the programming of Affordable Housing Sustainable Communities (AHSC) funds.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.2 million in RIP funds, \$475,000 in repurposed earmark funds, \$750,000 in AHSC funds, \$18 million in RAISE funds, \$390,000 in TFCA funds, and \$3 million in Ferry Boat Discretionary (FBD) funds.

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-03, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-03, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Andrew B. Fremier Regional Transportation Plan.

Kien Le TIP Revision 2023-03 February 10, 2023 Page 2

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,

Ini A. Bochil

Alix A/Bockelman Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2023-03

#### TIP Revision Summary 2023-03

TIP ID	Sponsor	Project Name		Description of Change		(	Funding Change (\$)	Funding Change (%)
System: Lo	ocal Road							
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Fol	som Streetscape	Update the funding plan to add \$4	475K in FY23 Repurposed Earn	nark funds	\$475,000	1.3%
System: Pu	ublic Land Trail							
CC-170014	San Ramon	Iron Horse Trail Bik Overcrossing	e and Pedestrian	Update the funding plan to reprog TFCA funds from FY22 to FY23	gram \$9.2M in RIP, \$1.1M in Lo	cal and \$390K in	\$C	0.0%
System: St	ate Highway							
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Islanc Improvements	(YBI) Ramp	Update funding plan to add \$14.9 \$700K for PE and \$2M in CON in Earmark and HBP funds, and rep	\$6.5M in AC for	\$26,299,000	7.9%	
System: Tr	ansit							
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Fer Imprvmnts	ry Terminal Landside	Update the funding plan to reproc \$581K from Local Match, change TIDA), and reprogram funds from	o PE, remove \HSC (through	-\$581,010	-13.4%	
					Τα	tal Funding Change:	\$26,192,990	
				<b>TIP Revision Summary</b>				
	Fede	eral	State	Regional	Local	Total		2023 TIP Only
Current:	\$235,5	58,239	\$36,310,110	\$390,000	\$122,477,593	\$394,735,942		\$131,397,311
Proposed:	\$238,2	33,239	\$37,060,110	\$3,090,000	\$142,545,583	\$420,928,932		\$182,901,856
Delta:	\$2,6	75,000	\$750,000	\$2,700,000	\$20,067,990	\$26,192,990		\$51,504,545

#### **Report of TIP Revision 2023-03**

				<u>(By</u>	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	CC-170014		<b>Revision:</b> 2023-03		Version: 11	Stat	us: ACCEPTED	СТІР	<b>S ID:</b> 20600	006233
Sponsor	ring Agency:	San Ramon			In	plementing Age	ncy: Contra Costa	a Transportation Au	thority (CCT)	4)
Trans. S	System:	Public Land Trail	Mode:Bike/Pe	d:100%				Purpose: EX	XPANSION:1	00%
Project	Name:	Iron Horse Trail E	Bike and Pedestrian Ov	ercrossing					Hwy	Rte:
<b>Proj Description:</b> San Ramon : At			he intersections of Bol	linger Canyor	Road and the Iron	Horse Trail: Co	nstruct bicycle/pe	destrian overcrossii	ng. Project is p	ohased
Revisio	n Reason:	Update the fundin	g plan to reprogram \$9	9.2M in RIP, \$	1.1M in Local and	\$390K in TFCA	funds from FY22	to FY23		
Primary	y RTP ID:	21-T08-060		RTP Cyc	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:			•						
АОСТН	Review:	Reviewed								
-	cription:		93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	GENERAL	FUND	1,649,000	1,649,000	-	-	-	-	-	
PE	SALESTAX	-MEASURE-J-CC	2,711,000	2,711,000	-	-	-	-	-	
ROW	OTHER LO	CAL	480,000	480,000	-	-	-	-	-	
ROW	SALESTAX	-MEASURE-J-CC	420,000	420,000	-	-	-	-	-	
CON	CMAQ-T5-0	DBAG2-CO	4,840,000	-	4,840,000	-	-	-	-	
CON	GENERAL	FUND	1,739,000	-	1,739,000	-	-	-	-	
CON	RIP-T4-14-F	ED-CC	9,200,000	-	9,200,000	-	-	-	-	
CON	TFCA-AB		390,000	-	390,000	-	-	-	-	
Total F	unding		21,429,000	5,260,000	16,169,000	-	-	-	-	
					<b>CURREN</b>	Г				
TIP ID:	CC-170014		<b>Revision:</b> 2023-00		Version: 10	Sta	tus: ACTIVE	CTII	<b>PS ID:</b> 206000	006233
Sponso	oring Agency	: San Ramon			In	plementing Age	ncy: Contra Costa	a Transportation Au	thority (CCT)	4)
Trans. S	System:	Public Land Trail	Mode: Bike/Pe	d:100%				Purpose: E2	XPANSION:1	00%
Project	Name:		Bike and Pedestrian Ov	0					Hwy	
Proj De	scription:	San Ramon : At t	he intersections of Bol	linger Canyor	Road and the Iron	Horse Trail : Co	nstruct bicycle/pe	destrian overcrossii	ng. Project is p	ohased

Revision Reason:2023 TIP UpdatePrimary RTP ID:21-T08-060

**RTP Description:** 

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1,649,000	1,649,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2,711,000	2,711,000	-	-	-	-	-	-
ROW	OTHER LOCAL	480,000	480,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-J-CC	420,000	420,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	4,840,000	-	-	-	-	-
CON	GENERAL FUND	1,739,000	1,111,000	628,000	-	-	-	-	-
CON	RIP-T4-14-FED-CC	9,200,000	9,200,000	-	-	-	-	-	-
CON	TFCA-AB	390,000	390,000	-	-	-	-	-	-
Total F	unding	21,429,000	15,961,000	5,468,000	-	-	-	-	-

**RTP Cycle:** PLANBAYAREA2050

End of Project CC-170014

**RTP Cost:** 

## Report of TIP Revision 2023-03 (By Phase & Fund Source)

PROPOSED											
<b>TIP ID:</b> SF-070027	Revision:	2023-03	Version: 28	Status:	ACCEPTED	CTIPS ID:	20600004036				
Sponsoring Agency:	San Francisco County Transpo	ort Authority (SFCTA)	Impl	lementing Agency:	San Francisco Cou	unty Transport Autho	ority (SFCTA)				
Trans. System:	State Highway Mod	le:Auto:100%				Purpose: MAINT_	REHAB:100%				
Project Name:	Yerba Buena Island (YBI) Rat	mp Improvements					Hwy Rte: 80				
Proj Description:	San Francisco City/County : E Island: Rehabilitate existing d	0 1	s at the Yerba Buena	Island (YBI) intercha	ange at US I-80 : I	Reconst ramps; On th	ne west side of the				
<b>Revision Reason:</b>	Update funding plan to add \$1 \$6.5M in AC for Earmark and					N in BATA funds, r	eflect the use of				
Primary RTP ID:	21-T01-004	RTP Cycl	e: PLANBAYAREA	A2050	1	RTP Cost:					
<b>RTP Description:</b>											
<b>AQCTF Review:</b>	Reviewed										

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	90,226,155	28,890,418	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	-	-	-	2,200,000	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	-	-	-	-	4,300,000	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total F	unding	358,934,694	152,485,970	137,210,618	-	-	-	69,238,106	-

## Report of TIP Revision 2023-03 (By Phase & Fund Source)

					CURREN	Г				
TIP ID:	SF-070027		Revision: 2023-0	1	Version: 27	Sta	tus: ACTIVE	СТ	IPS ID: 20600	004036
Sponso	ring Agency: Sar	Francisco Cou	nty Transport Auth	ority (SFCTA)	In	plementing Age	ncy: San Franciso	co County Transpo	ort Authority (S	FCTA)
Trans. S	ystem: Sta	te Highway	Mode: Auto:	100%				Purpose: 1	MAINT_REHA	B:100%
Project Name: Yerba Buena Island (YBI) Ramp Improve			rovements				-	Hwy	<b>Rte:</b> 80	
Proj Des			/County : Existing e existing deficient		at the Yerba Buer	na Island (YBI) in	terchange at US I	-80 : Reconst ram	ps; On the west	side of the
Revision	<b>Reason:</b> Up yea	U U	plan to change the	e source for \$4.3M	I from RTP-LRP	to HBP and for \$9	M from RTP-LR	P to SB1-LPP and	l reprogram fun	ds between
Primary	<b>RTP ID:</b> 21-	T01-004		RTP Cycle	: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
		viewed empt (40 CFR 9	3.127) - Interchang	ge reconfiguration	projects					
Phase	Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUNI	)	918,403	918,403	-	-	-	-	-	
PE	HBP-T3-L		11,664,821	11,664,821	-	-	-	-	-	
PE	HBP-T4-L		7,653,917	7,653,917	-	-	-	-	-	
PE	HBP-T5-L		7,144,993	7,144,993	-	-	-	-	-	
PE	OTHER LOCAL		1,317,925	1,317,925	-	-	-	-	-	
ROW	AC-LOCAL		338,185	338,185	-	-	-	-	-	
ROW	GENERAL FUNI	)	43,815	43,815	-	-	-	-	-	
ROW	HBP-T3-L		885,300	885,300	-	-	-	-	-	
ROW	HBP-T4-L		4,494,647	4,494,647	-	-	-	-	-	
ROW	LBSRA-T3		341,459	341,459	-	-	-	-	-	
CON	AC-LOCAL		83,726,155	28,890,418	54,835,737	-	-	-	-	
CON	GENERAL FUNI	)	11,464,282	4,359,731	7,104,551	-	-	-	-	
CON	HBP-T4-L		152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	
CON	HBP-T6-L		4,300,000	-	4,300,000	-	-	-	-	
CON	LBSRA-T3		18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	
CON	OTHER FEDERA	L	18,000,000	18,000,000	-	-	-	-	-	
CON	RTP-LRP		797,818	-	-	-	-	-	797,818	
CON	SB1-RRAA-LPP-	FORMULA	9,056,000	-	9,056,000	-	-	-	-	
Total F	unding		332,635,694	170,485,970	99,411,618	-	-	-	62,738,106	

End of Project SF-070027

## Report of TIP Revision 2023-03 (By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SF-190006		<b>Revision:</b> 2023-03		Version: 6	Status:	ACCEPTED	CTIPS ID:	206000	006637
Sponsoring Agency	: Treasure Island N	Mobility Management A	gency	Im	plementing Agency:	Treasure Isla	nd Mobility Managemer	nt Agency	y
Trans. System:	Transit	Mode:Ferry:10	0%				Purpose: EXPAN	ISION:1	00%
Project Name:	Treasure Island F	Ferry Terminal Landside	Imprvmnts					Hwy	Rte:
Proj Description:	San Francisco Ci	ty/County: On Treasur	e Island at the	new Treasure Islan	nd Intermodal Termir	nal : Construct	land-side improvement	s	
<b>Revision Reason:</b>		ng plan to reprogram \$1 and reprogram funds fro			emove \$581K from L	ocal Match, ch	ange the fund source fro	om Local	to AHSC
Primary RTP ID:	21-T10-092		RTP Cycle	e: PLANBAYARI	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
<b>AQCTF Review:</b>	Review Pending								
AQ Description:	Exempt (40 CFR	93.126) - Mass Transit	- Construction	of small passenge	r shelters and inform	ation kiosks			
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE AHSC-4-GO	GRF	50,000	-	50,000	-	-	-	-	-
PE FBD-T4-12-	-DISC	200,000	-	200,000	-	-	-	-	-
CON AHSC-4-GO	GRF	700,000	-	700,000	-	-	-	-	-
CON FBD-T4-12-	-DISC	2,800,000	-	2,800,000	-	-	-	-	-
Total Funding		3,750,000		3,750,000	_			-	
rotar Funding		5,750,000	-	5,750,000			-		-
		3,750,000	-		- -		-		-
				CURRENT		ACTIVE	CTIDE ID	. 206000	-
TIP ID: SF-190006		Revision: 2023-00		CURRENT Version: 5	Status:	ACTIVE	CTIPS ID		
TIP ID: SF-190006 Sponsoring Agency	: Treasure Island N	<b>Revision:</b> 2023-00 Mobility Management A		CURRENT Version: 5	Status:		nd Mobility Managemer	nt Agenc	y
TIP ID: SF-190006 Sponsoring Agency Trans. System:	: Treasure Island N Transit	<b>Revision:</b> 2023-00 Mobility Management A <b>Mode:</b> Ferry:10	0%	CURRENT Version: 5	Status:			nt Agency ISION:1	y 00%
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name:	<b>y:</b> Treasure Island M Transit Treasure Island F	<b>Revision:</b> 2023-00 Mobility Management A <b>Mode:</b> Ferry:10 Ferry Terminal Landside	0% Imprvmnts	CURRENT Version: 5 Im	Status: plementing Agency:	Treasure Isla	nd Mobility Managemer Purpose: EXPAN	nt Agency NSION:1 Hwy	y 00%
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Treasure Island M Transit Treasure Island F San Francisco Ci	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur	0% Imprvmnts	CURRENT Version: 5 Im	Status: plementing Agency:	Treasure Isla	nd Mobility Managemer Purpose: EXPAN	nt Agency NSION:1 Hwy	y 00%
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur	0% Imprvmnts e Island at the	CURRENT Version: 5 Im new Treasure Islan	Status: plementing Agency: nd Intermodal Termir	Treasure Isla	nd Mobility Managemer <b>Purpose:</b> EXPAN land-side improvement	nt Agency NSION:1 Hwy	y 00%
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Treasure Island M Transit Treasure Island F San Francisco Ci	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur	0% Imprvmnts e Island at the	CURRENT Version: 5 Im	Status: plementing Agency: nd Intermodal Termir	Treasure Isla	nd Mobility Managemer Purpose: EXPAN	nt Agency NSION:1 Hwy	y 00%
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur	0% Imprvmnts e Island at the	CURRENT Version: 5 Im new Treasure Islan	Status: plementing Agency: nd Intermodal Termir	Treasure Isla	nd Mobility Managemer <b>Purpose:</b> EXPAN land-side improvement	nt Agency NSION:1 Hwy	y 00%
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	Y: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092 Review Pending	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur	0% Imprvmnts e Island at the RTP Cycle	CURRENT Version: 5 Im new Treasure Islan e: PLANBAYARI	Status: plementing Agency: nd Intermodal Termir EA2050	Treasure Islan	nd Mobility Managemer <b>Purpose:</b> EXPAN land-side improvement	nt Agency NSION:1 Hwy	y 00%
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092 Review Pending Exempt (40 CFR	<b>Revision:</b> 2023-00 Mobility Management A <b>Mode:</b> Ferry:10 Ferry Terminal Landside ty/County : On Treasur 93.126) - Mass Transit	0% Imprvmnts e Island at the <b>RTP Cycle</b> - Construction	CURRENT Version: 5 Im new Treasure Islan e: PLANBAYARI	Status: plementing Agency: nd Intermodal Termir EA2050 er shelters and informa	Treasure Islan nal : Construct ation kiosks	nd Mobility Managemer Purpose: EXPAN land-side improvement RTP Cost:	nt Agency ISION:1 Hwy s	y 00% <b>Rte:</b>
TIP ID: SF-190006 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092 Review Pending Exempt (40 CFR rce	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur 93.126) - Mass Transit Total	0% Imprvmnts e Island at the RTP Cycle - Construction Prior	CURRENT Version: 5 Im new Treasure Islan e: PLANBAYARI	Status: plementing Agency: nd Intermodal Termir EA2050 er shelters and informa	Treasure Islan	nd Mobility Managemer <b>Purpose:</b> EXPAN land-side improvement	nt Agency NSION:1 Hwy	y 00%
TIP ID: SF-190006   Sponsoring Agency   Trans. System:   Project Name:   Proj Description:   Revision Reason:   Primary RTP ID:   RTP Description:   AQCTF Review:   AQ Description:   Phase Fund Sou   PE FBD-T4-12:	y: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092 Review Pending Exempt (40 CFR rce -DISC	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur .93.126) - Mass Transit Total 100,000	0% Imprvmnts e Island at the <b>RTP Cycle</b> - Construction <u>Prior</u> 100,000	CURRENT Version: 5 Im new Treasure Islan e: PLANBAYARI	Status: plementing Agency: nd Intermodal Termir EA2050 er shelters and informa	Treasure Islan nal : Construct ation kiosks	nd Mobility Managemer Purpose: EXPAN land-side improvement RTP Cost:	nt Agency ISION:1 Hwy s	y 00% <b>Rte:</b>
TIP ID: SF-190006   Sponsoring Agency   Trans. System:   Project Name:   Proj Description:   Revision Reason:   Primary RTP ID:   RTP Description:   AQCTF Review:   AQ Description:   Phase Fund Sou   PE FBD-T4-12:   PE OTHER LO	y: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092 Review Pending Exempt (40 CFR rce -DISC VCAL	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur 93.126) - Mass Transit Total 100,000 110,555	0% Imprvmnts e Island at the <b>RTP Cycle</b> - Construction <b>Prior</b> 100,000 110,555	CURRENT Version: 5 Im new Treasure Islan e: PLANBAYARI	Status: plementing Agency: nd Intermodal Termir EA2050 er shelters and informa	Treasure Islan nal : Construct ation kiosks	nd Mobility Managemer Purpose: EXPAN land-side improvement RTP Cost:	nt Agency ISION:1 Hwy s	y 00% <b>Rte:</b>
TIP ID: SF-190006   Sponsoring Agency   Trans. System:   Project Name:   Proj Description:   Revision Reason:   Primary RTP ID:   RTP Description:   AQCTF Review:   AQ Description:   Phase Fund Sou   PE FBD-T4-12:	y: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092 Review Pending Exempt (40 CFR rce -DISC OCAL -DISC	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur .93.126) - Mass Transit Total 100,000	0% Imprvmnts e Island at the <b>RTP Cycle</b> - Construction <u>Prior</u> 100,000	CURRENT Version: 5 Im new Treasure Islan e: PLANBAYARI	Status: plementing Agency: nd Intermodal Termir EA2050 er shelters and informa	Treasure Islan nal : Construct ation kiosks	nd Mobility Managemer Purpose: EXPAN land-side improvement RTP Cost:	nt Agency ISION:1 Hwy s	y 00% <b>Rte:</b>
TIP ID: SF-190006   Sponsoring Agency   Trans. System:   Project Name:   Proj Description:   Revision Reason:   Primary RTP ID:   RTP Description:   AQCTF Review:   AQ Description:   PE FBD-T4-12.   PE OTHER LO   CON FBD-T4-12.	y: Treasure Island M Transit Treasure Island F San Francisco Ci 2023 TIP Update 21-T10-092 Review Pending Exempt (40 CFR rce -DISC OCAL -DISC	Revision: 2023-00 Mobility Management A Mode: Ferry:10 Ferry Terminal Landside ty/County : On Treasur (93.126) - Mass Transit 100,000 110,555 2,900,000	0% Imprvmnts e Island at the <b>RTP Cycle</b> - Construction <b>Prior</b> 100,000 110,555	CURRENT Version: 5 Im new Treasure Islan e: PLANBAYARI e of small passenge FY 22/23	Status: plementing Agency: nd Intermodal Termir EA2050 er shelters and informa FY 23/24 - - -	Treasure Islan nal : Construct ation kiosks	nd Mobility Managemer Purpose: EXPAN : land-side improvement: RTP Cost: FY 25/26 - - - -	nt Agency ISION:1 Hwy s	y 00% <b>Rte:</b>

End of Project SF-190006

#### **Report of TIP Revision 2023-03**

(By Phase & Fund Source)

				(By	Phase & Func PROPOSE	,				
TIP ID:	SF-210003	ŀ	<b>Revision:</b> 2023-03		Version: 4		IS: ACCEPTED	CTIPS	<b>5 ID:</b> 20600	006773
Sponsor	ing Agency:	San Francisco Muni	cipal Transport Ag	ency (SFMTA)	In	plementing Agen	cy: San Francisc	o Municipal Transp	ort Agency (S	SFMTA)
Trans. S		Local Road	Mode:Bike/F				•	Purpose: OT		,
Project	•	San Francisco - Fols	som Streetscape					•	Hwy	Rte:
	scription:	San Francisco City/	1	m St from 2nd S	t to 11th St : Cor	struct traffic safety	improvements ir	cluding a two-way	•	
- <b>J</b>	. <b>.</b>	signals, lane remova	al, raised crosswalk	s, a transit only l	ane, boarding isla	nds, and improved	curb managemer	nt.	1	5,
Revision	n Reason:	Update the funding	plan to add \$475K	in FY23 Repurp	osed Earmark fun	ds				
Primary	<b>RTP ID:</b>	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 93	.126) - Safety - Pro	jects that correct	t, improve, or elir	ninate a hazardous	location or featur	e		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-D	DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-D	DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GG	iRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T	5-5-FED	7,040,000	-	7,040,000	-	-	-	-	-
CON	EARMARK-	-T6-RE	475,000	-	475,000	-	-	-	-	-
CON	GENERAL H	FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-D	EV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID2	21-SF	3,043,238	-	3,043,238	-	-	-	-	-
CON	STP-CRRSA	A	5,000,000	-	5,000,000	-	-	-	-	-
Total F	unding		36,815,238	11,043,000	20,308,238	5,464,000	-	-	-	-
	GE 210002	,	<b>D</b> · · · · · · · · · · · · · · · · · · ·		CURREN			CTD	<b>CID</b> 20(00)	000000
	SF-210003		Revision: 2023-01		Version: 3		us: ACTIVE		<b>S ID:</b> 20600	
-		: San Francisco Muni			In	iplementing Agen	cy: San Francisc	o Municipal Transp		SFMIA)
Trans. S	•	Local Road	Mode: Bike/P	ed:100%				Purpose: OT		
Project		San Francisco - Fols	*						Hwy	
Proj Des	scription:	San Francisco City/ signals, lane remova							separated bik	eway, bike
Revision	n Reason:	Update the funding		-	-	-	-		lanned oblig	ations
	RTP ID:	21-T08-060	1 1 8		PLANBAYAR			RTP Cost:	8	
	scription:	21 100 000		iiii oju						
	Review:	Review Pending								
-	cription:	Exempt (40 CFR 93	.126) - Safety - Pro	jects that correct	t, improve, or elir	ninate a hazardous	location or featur	e		
	Fund Sour	• •	Total	•	· ·	FY 23/24			Later	Toll Credit
ENV	PRIVATE-D		1,800,000	1,800,000	-	-	-	-	-	-
			6,300,000	6,300,000	-	-	-	-	-	-
PSE	PRIVATE-D									
PSE CON	PRIVATE-D AHSC-5-GG		5,716,000	1,716,000	4,000,000	-	-	-	-	-
		RF			4,000,000 7,040,000	-	-	-	-	-
CON	AHSC-5-GG	RF 5-5-FED	5,716,000			- - 1,000,000	- - -	-	-	- - -
CON CON	AHSC-5-GG ATP-REG-T	RF 5-5-FED FUND	5,716,000 7,040,000			- 1,000,000 4,464,000	- - -	- - -	- - -	- - -
CON CON CON	AHSC-5-GG ATP-REG-T GENERAL I	RF 5-5-FED FUND DEV-FEE	5,716,000 7,040,000 1,000,000	1,716,000	7,040,000		- - - -	- - -	- - -	- - -
CON CON CON CON	AHSC-5-GG ATP-REG-T GENERAL F PRIVATE-D	RF 5-5-FED FUND DEV-FEE 21-SF	5,716,000 7,040,000 1,000,000 6,441,000	1,716,000	7,040,000 - 750,000			- - - - -	- - - -	- - - -

End of Project SF-210003

# Report of TIP Revision 2023-03 (By Phase and Fund Source)

	TIP Revision Summary											
	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit					
Current:	\$235,558,239	\$36,310,110	\$390,000	\$122,477,593	\$394,735,942	\$131,397,311	\$0					
Proposed:	\$238,233,239	\$37,060,110	\$3,090,000	\$142,545,583	\$420,928,932	\$182,901,856	\$0					
Delta:	\$2,675,000	\$750,000	\$2,700,000	\$20,067,990	\$26,192,990	\$51,504,545	\$0					