

## TIP Revision Summary 2023-05

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA210014	Fremont	Fremont Blvd/Walnut Ave Protected Intersection	Update the funding plan to reprogram \$1.3M in STP and \$424K in Local funds from FY23 to FY22 to reflect obligation	\$0	0.0%
ALA210015	Fremont	Fremont Blvd-Grimmer Blvd Protected Intersection	Update the funding plan to reprogram \$1.4M in STP and \$472K in Local funds from FY23 to FY22 to reflect obligation	\$0	0.0%
NAP150003	Napa Valley Transportation Authority	Napa Valley Vine Trail Calistoga-St. Helena Seg.	Update the funding plan to reprogram \$2.2M in STP and \$2M in Local funds from FY23 to FY22 to reflect obligation	\$0	0.0%
NAP170006	American Canyon	Green Island Road Class I	Update the funding plan to change the program year and source for \$1M in CON funds from FY27 RTP-LRP to FY24 Local funds	\$0	0.0%
SM-070006	East Palo Alto	US 101 University Ave Interchange Improvements	Update the funding plan to reprogram \$206K in PE HPP, \$26K in PE Local, \$771K in CON HPP and \$4.9M in CON Sales Tax from FY21 to FY23	\$0	0.0%
<b>System: State Highway</b>					
VAR210007	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward Preliminary Engineering	Update the funding plan to reprogram \$12M in CMAQ from FY24 to FY22 to reflect obligation	\$0	0.0%
<b>System: Transit</b>					
ALA190029	Union City Transit	Union City Transit Electric Bus Procurement	Update the funding plan to add \$9.3M in 5339 LoNo funds and \$728K in Local funds and change the program year and source for \$1.6M from FY27 RTP-LRP to FY23 Local	\$10,070,346	100.8%
<b>Total Funding Change:</b>				\$10,070,346	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$31,737,600	\$0	\$343,242	\$18,482,080	\$50,562,922	\$19,788,000
<b>Proposed:</b>	\$41,079,946	\$0	\$343,242	\$19,210,080	\$60,633,268	\$18,573,846
<b>Delta:</b>	\$9,342,346	\$0	\$0	\$728,000	\$10,070,346	-\$1,214,154

# Report of TIP Revision 2023-05

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA190029      **Revision:** 2023-05      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006716

**Sponsoring Agency:** Union City Transit      **Implementing Agency:** Union City Transit

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Union City Transit Electric Bus Procurement      **Hwy Rte:**

**Proj Description:** Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.

**Revision Reason:** Update the funding plan to add \$9.3M in 5339 LoNo funds and \$728K in Local funds and change the program year and source for \$1.6M from FY27 RTP-LRP to FY23 Local

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	410,000	410,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	141,040	141,040	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	4,440,960	4,440,960	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	953,600	953,600	-	-	-	-	-	-
CON	5339-T6-FED-DISC	9,342,346	-	9,342,346	-	-	-	-	-
CON	BT-664	343,242	343,242	-	-	-	-	-	-
CON	GENERAL FUND	2,574,400	238,400	2,336,000	-	-	-	-	-
CON	TDA4	1,859,040	1,859,040	-	-	-	-	-	-
<b>Total Funding</b>		20,064,628	8,386,282	11,678,346	-	-	-	-	-

## CURRENT

**TIP ID:** ALA190029      **Revision:** 2023-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006716

**Sponsoring Agency:** Union City Transit      **Implementing Agency:** Union City Transit

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** Union City Transit Electric Bus Procurement      **Hwy Rte:**

**Proj Description:** Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.

**Revision Reason:** 2023 TIP Update - Update the funding plan

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-16-CAP-SFO	410,000	410,000	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	141,040	141,040	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	4,440,960	4,440,960	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	953,600	953,600	-	-	-	-	-	-
CON	BT-664	343,242	343,242	-	-	-	-	-	-
CON	GENERAL FUND	238,400	238,400	-	-	-	-	-	-
CON	RTP-LRP	1,608,000	-	-	-	-	-	1,608,000	-
CON	TDA4	1,859,040	1,859,040	-	-	-	-	-	-
<b>Total Funding</b>		9,994,282	8,386,282	-	-	-	-	1,608,000	-

End of Project ALA190029

# Report of TIP Revision 2023-05

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA210014      **Revision:** 2023-05      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006775

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:74% | Auto:20% | Bus:6%      **Purpose:** SYSTMGMT:100%

**Project Name:** Fremont Blvd/Walnut Ave Protected Intersection      **Hwy Rte:**

**Proj Description:** Fremont : At the intersection of Fremont Boulevard and Walnut Avenue : Construct a new protected intersection.

**Revision Reason:** Update the funding plan to reprogram \$1.3M in STP and \$424K in Local funds from FY23 to FY22 to reflect obligation

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	170,000	170,000	-	-	-	-	-	-
CON	OTHER LOCAL	424,000	424,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,271,000	1,271,000	-	-	-	-	-	-
<b>Total Funding</b>		1,865,000	1,865,000	-	-	-	-	-	-

## CURRENT

**TIP ID:** ALA210014      **Revision:** 2023-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006775

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:74% |      **Purpose:** SYSTMGMT:100%

**Project Name:** Fremont Blvd/Walnut Ave Protected Intersection      **Hwy Rte:**

**Proj Description:** Fremont : At the intersection of Fremont Boulevard and Walnut Avenue : Construct a new protected intersection.

**Revision Reason:** 2023 TIP Update - Update the funding plan

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	170,000	170,000	-	-	-	-	-	-
CON	OTHER LOCAL	424,000	-	424,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,271,000	-	1,271,000	-	-	-	-	-
<b>Total Funding</b>		1,865,000	170,000	1,695,000	-	-	-	-	-

End of Project ALA210014

# Report of TIP Revision 2023-05

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA210015      **Revision:** 2023-05      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006776

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:66% | Auto:29% | Bus:5%      **Purpose:** OTHER:100%

**Project Name:** Fremont Blvd-Grimmer Blvd Protected Intersection      **Hwy Rte:**

**Proj Description:** Fremont : At the Fremont/Grimmer and Fremont/Eugene intersections : Construct protected intersections, as well as elevated bikeway between the two intersections along Fremont Boulevard.

**Revision Reason:** Update the funding plan to reprogram \$1.4M in STP and \$472K in Local funds from FY23 to FY22 to reflect obligation

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	5,000	5,000	-	-	-	-	-	-
PSE	OTHER LOCAL	222,000	222,000	-	-	-	-	-	-
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
CON	OTHER LOCAL	472,000	472,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,415,000	1,415,000	-	-	-	-	-	-
<b>Total Funding</b>		2,124,000	2,124,000	-	-	-	-	-	-

## CURRENT

**TIP ID:** ALA210015      **Revision:** 2023-00      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006776

**Sponsoring Agency:** Fremont      **Implementing Agency:** Fremont

**Trans. System:** Local Road      **Mode:** Bike/Ped:66% |      **Purpose:** OTHER:100%

**Project Name:** Fremont Blvd-Grimmer Blvd Protected Intersection      **Hwy Rte:**

**Proj Description:** Fremont : At the Fremont/Grimmer and Fremont/Eugene intersections : Construct protected intersections, as well as elevated bikeway between the two intersections along Fremont Boulevard.

**Revision Reason:** 2023 TIP Update

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	5,000	5,000	-	-	-	-	-	-
PSE	OTHER LOCAL	222,000	222,000	-	-	-	-	-	-
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
CON	OTHER LOCAL	472,000	-	472,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,415,000	-	1,415,000	-	-	-	-	-
<b>Total Funding</b>		2,124,000	237,000	1,887,000	-	-	-	-	-

End of Project ALA210015

# Report of TIP Revision 2023-05

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP150003      **Revision:** 2023-05      **Version:** 12      **Status:** ACCEPTED      **CTIPS ID:** 20600006042

**Sponsoring Agency:** Napa Valley Transportation Authority      **Implementing Agency:** Napa Valley Transportation Authority  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%  
**Project Name:** Napa Valley Vine Trail Calistoga-St. Helena Seg.      **Hwy Rte:**  
**Proj Description:** Napa County : From Calistoga to St. Helena : Construct multi-use trail  
**Revision Reason:** Update the funding plan to reprogram \$2.2M in STP and \$2M in Local funds from FY23 to FY22 to reflect obligation  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG-T4-2-FED	6,106,000	6,106,000	-	-	-	-	-	-
CON	GENERAL FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	898,640	898,640	-	-	-	-	-	-
CON	PRIVATE	1,858,000	1,858,000	-	-	-	-	-	-
CON	RIP-T5-20-ST-NAP	98,000	98,000	-	-	-	-	-	-
CON	RIP-T5-20-ST-SOL	98,000	98,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,813,000	1,813,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	393,000	393,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	711,000	711,000	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
<b>Total Funding</b>		16,467,640	16,467,640	-	-	-	-	-	-

## CURRENT

**TIP ID:** NAP150003      **Revision:** 2023-00      **Version:** 11      **Status:** ACTIVE      **CTIPS ID:** 20600006042

**Sponsoring Agency:** Napa Valley Transportation Authority      **Implementing Agency:** Napa Valley Transportation Authority  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%  
**Project Name:** Napa Valley Vine Trail Calistoga-St. Helena Seg.      **Hwy Rte:**  
**Proj Description:** Napa County : From Calistoga to St. Helena : Construct multi-use trail  
**Revision Reason:** 2023 TIP Update - Update the funding plan  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE	212,000	212,000	-	-	-	-	-	-
PSE	PRIVATE	220,000	220,000	-	-	-	-	-	-
ROW	PRIVATE	60,000	60,000	-	-	-	-	-	-
CON	ATP-REG-T4-2-FED	6,106,000	6,106,000	-	-	-	-	-	-
CON	GENERAL FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	898,640	898,640	-	-	-	-	-	-
CON	PRIVATE	1,858,000	1,858,000	-	-	-	-	-	-
CON	RIP-T5-20-ST-NAP	98,000	98,000	-	-	-	-	-	-
CON	RIP-T5-20-ST-SOL	98,000	98,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	1,813,000	-	1,813,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	393,000	-	393,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	711,000	711,000	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
<b>Total Funding</b>		16,467,640	12,261,640	4,206,000	-	-	-	-	-

End of Project NAP150003

# Report of TIP Revision 2023-05

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP170006      **Revision:** 2023-05      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600006453

**Sponsoring Agency:** American Canyon      **Implementing Agency:** American Canyon  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%  
**Project Name:** Green Island Road Class I      **Hwy Rte:** 29  
**Proj Description:** American Canyon : Green Island Road in the Green Island Industrial District (GRID) : Construct new Class 1 multi-use trail.  
**Revision Reason:** Update the funding plan to change the program year and source for \$1M in CON funds from FY27 RTP-LRP to FY24 Local funds  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	43,000	43,000	-	-	-	-	-	-
ROW	GENERAL FUND	36,000	36,000	-	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
<b>Total Funding</b>		1,079,000	79,000	-	1,000,000	-	-	-	-

## CURRENT

**TIP ID:** NAP170006      **Revision:** 2023-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006453

**Sponsoring Agency:** American Canyon      **Implementing Agency:** American Canyon  
**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%  
**Project Name:** Green Island Road Class I      **Hwy Rte:** 29  
**Proj Description:** American Canyon : Green Island Road in the Green Island Industrial District (GRID) : Construct new Class 1 multi-use trail.  
**Revision Reason:** 2023 TIP Update - Update the funding plan  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Review Pending  
**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	43,000	43,000	-	-	-	-	-	-
ROW	GENERAL FUND	36,000	36,000	-	-	-	-	-	-
CON	RTP-LRP	1,000,000	-	-	-	-	-	1,000,000	-
<b>Total Funding</b>		1,079,000	79,000	-	-	-	-	1,000,000	-

End of Project NAP170006

# Report of TIP Revision 2023-05

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SM-070006	<b>Revision:</b> 2023-05	<b>Version:</b> 14	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600003928
<b>Sponsoring Agency:</b> East Palo Alto		<b>Implementing Agency:</b> East Palo Alto		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:67%   Auto:33%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> US 101 University Ave Interchange Improvements				<b>Hwy Rte:</b> 101
<b>Proj Description:</b> East Palo Alto : On University Ave across US 101 btw Woodland Ave and Donahoe St : Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$206K in PE HPP, \$26K in PE Local, \$771K in CON HPP and \$4.9M in CON Sales Tax from FY21 to FY23				
<b>Primary RTP ID:</b> 21-T09-061	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-T3-HPP	60,000	60,000	-	-	-	-	-	-
PSE	EARMARK-T3-HPP	740,000	740,000	-	-	-	-	-	-
PSE	OTHER LOCAL	174,000	174,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SM	25,000	25,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	266,000	60,000	206,000	-	-	-	-	-
PE	OTHER LOCAL	42,000	16,000	26,000	-	-	-	-	-
ROW	EARMARK-T3-HPP	50,000	50,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SM	12,500	12,500	-	-	-	-	-	-
CON	EARMARK-T3-HPP	771,000	-	771,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	4,892,500	-	4,892,500	-	-	-	-	-
<b>Total Funding</b>		7,033,000	1,137,500	5,895,500	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SM-070006	<b>Revision:</b> 2023-00	<b>Version:</b> 13	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003928
<b>Sponsoring Agency:</b> East Palo Alto		<b>Implementing Agency:</b> East Palo Alto		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:67%		<b>Purpose:</b> SYSTMGMT:100%	
<b>Project Name:</b> US 101 University Ave Interchange Improvements				<b>Hwy Rte:</b> 101
<b>Proj Description:</b> East Palo Alto : On University Ave across US 101 btw Woodland Ave and Donahoe St : Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.				
<b>Revision Reason:</b> 2023 TIP Update - Retain this project in the TIP for informational purposes				
<b>Primary RTP ID:</b> 21-T09-061	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-T3-HPP	60,000	60,000	-	-	-	-	-	-
PSE	EARMARK-T3-HPP	740,000	740,000	-	-	-	-	-	-
PSE	OTHER LOCAL	174,000	174,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SM	25,000	25,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	266,000	266,000	-	-	-	-	-	-
PE	OTHER LOCAL	42,000	42,000	-	-	-	-	-	-
ROW	EARMARK-T3-HPP	50,000	50,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SM	12,500	12,500	-	-	-	-	-	-
CON	EARMARK-T3-HPP	771,000	771,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	4,892,500	4,892,500	-	-	-	-	-	-
<b>Total Funding</b>		7,033,000	7,033,000	-	-	-	-	-	-

End of Project SM-070006

# Report of TIP Revision 2023-05

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR210007	<b>Revision:</b> 2023-05	<b>Version:</b> 4	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006838
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:60%   Bus:40%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Bay Bridge Forward Preliminary Engineering				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used				
<b>Revision Reason:</b> Update the funding plan to reprogram \$12M in CMAQ from FY24 to FY22 to reflect obligation				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	12,000,000	12,000,000	-	-	-	-	-	1,376,400
<b>Total Funding</b>		12,000,000	12,000,000	-	-	-	-	-	1,376,400

## CURRENT

<b>TIP ID:</b> VAR210007	<b>Revision:</b> 2023-00	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006838
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)			
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:60%   Bus:	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Bay Bridge Forward Preliminary Engineering				<b>Hwy Rte:</b> 80
<b>Proj Description:</b> East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used				
<b>Revision Reason:</b> 2023 TIP Update				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	12,000,000	-	-	12,000,000	-	-	-	1,376,400
<b>Total Funding</b>		12,000,000	-	-	12,000,000	-	-	-	1,376,400

End of Project VAR210007



# Report of TIP Revision 2023-05

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
<b>Current:</b>	\$31,737,600	\$0	\$343,242	\$18,482,080	\$50,562,922	\$19,788,000	\$1,376,400
<b>Proposed:</b>	\$41,079,946	\$0	\$343,242	\$19,210,080	\$60,633,268	\$18,573,846	\$1,376,400
<b>Delta:</b>	\$9,342,346	\$0	\$0	\$728,000	\$10,070,346	-\$1,214,154	\$0