

ALAMEDA COUNTY TRANSPORTATION COMMISSION

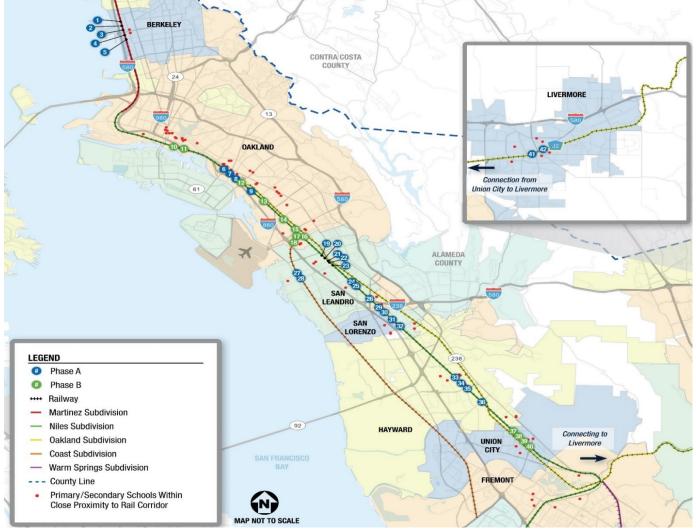
Consolidated Railroad Infrastructure and Safety Improvements (CRISI) Grant Award

A presentation to ITS California

Jhay Delos Reyes, Principal Transportation Engineer September 14, 2022



Rail Safety Enhancement Program – Phase A



ALAMEDA County Transportation Commission

- 28 Crossings
- 2 Trespass Locations (near schools)
- Union Pacific Railroad

Place Matters

- Federal Rail Administration Letter sent June 2019
 > Alameda County 4th Highest Ped Deaths in the Country
- Countywide Railroad Corridors Essential for Goods Movement
 - Measured by Throughput, Velocity, and Reliability (Freight System Factors)
 - > N-S and W-E rail connection to the Port of Oakland
 - Near Existing and New Housing, Near Schools, Parks and Hospitals

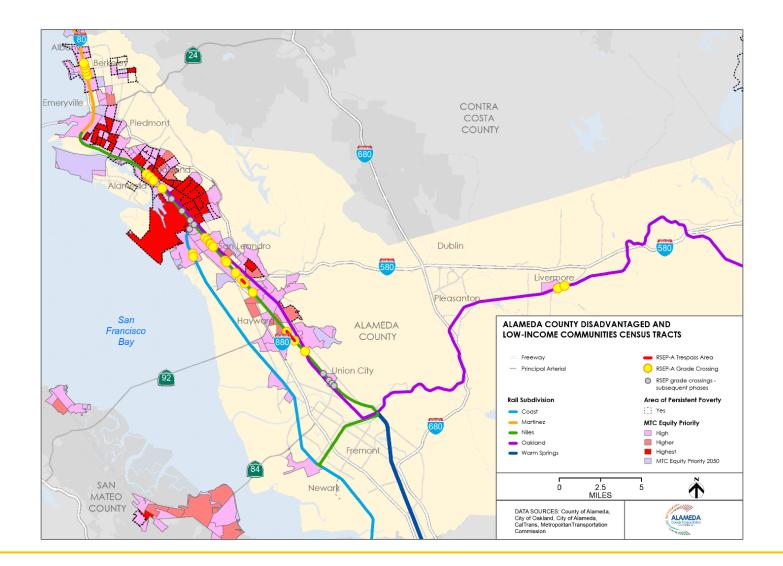


Place Matters

- Project located in <u>equity priority communities</u> (EPC) and other <u>disadvantage communities</u> (DAC)
- Project Consistency with <u>California Transportation Plan</u>
 <u>2050 Goals</u> and <u>Climate Action Plan for Transportation</u>
 <u>Infrastructure</u> (CAPTI)



Place Matters – EPC & DAC





CRISI Program

- Federal Rail Administration annual program
- Passenger or Freight Rail Capital Improvements that address Safety, Efficiency or Reliability
 - > All phases of project development
 - Grade Crossings
 - Rail Capacity Increasing Projects



Rail Safety Enhancement Program – Phase A Funding

Phase	Local	Federal	TBD	Total
PE/Environmental	\$2,204,000	\$ -	\$ -	\$2,204,000
Final Design (PS&E)	\$5,631,000	\$ -	\$ -	\$5,500,000
Right-of-Way (ROW)	\$250,000	\$ -	\$ -	\$250,000
Construction	\$ -	\$25,001,000	\$42,115,000	\$67,116,000
TOTAL:	\$8,085,000	\$25,001,000	\$42,115,000	\$75,201,000

https://www.alamedactc.org/wp-content/uploads/2022/05/1392104_Rail_SEP_FS_20220527-01.pdf



Project Readiness

- Aggressive Delivery Schedule
 - Locally Funded through Final Design
- Project Development already on-going
 - > CEQA early 2023
 - Construction mid 2024
- Outreach Activities
 - > Project
 - Coordinated through Transportation Planning



Transportation Planning

- Develop the plan and identify projects
 - > Alameda CTC Goods Movement Plan
- Get the project listed
 - > Alameda CTC Countywide Transportation Plan
 - Alameda CTC Comprehensive Investment Plan
 - Regional Transportation Plan Plan Bay Area 2050
 - Transportation Improvement Plan



Partnerships, Relationships, Advocacy

- Highlight key partnerships
 - > Metropolitan Planning Organization MTC
 - Local Caltrans District Caltrans District 4
 - County Transportation Authority
- Letters of Support
 - Partner jurisdictions
 - Stakeholders
- Legislative Visits
 - > State
 - > Federal
- Office Hours for SB1 Programs



Lesson Learned

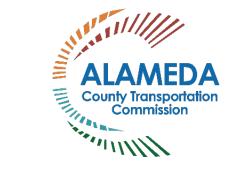
- Planning and Project Readiness do not stop
 - See the bigger picture EPC, DAC, California Healthy Places, CAPTI
 - Continue Project Development and be aggressive to understand Cost, Scope, Schedule and key deliverables
 - Plan for your projects Systems Planning, Countywide
 Transportation Plans, Regional Transportation Plans, State
 Transportation Improvement plans



Lesson Learned (continued)

- Form Partnerships
 - Metropolitan Planning Organizations,
 - County Transportation Authorities
 - Other Local Agencies
- > Advocate for your Project Legislative Visits and Outreach





Thank You

For more information, visit <u>www.AlamedaCTC.org</u>

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