

#### ALAMEDA COUNTY TRANSPORTATION COMMISSION

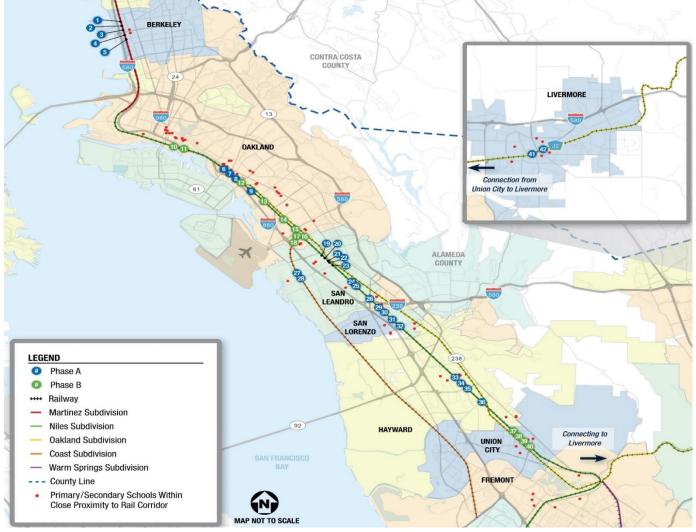
#### Consolidated Railroad Infrastructure and Safety Improvements (CRISI) Grant Award

A presentation to ITS California

Jhay Delos Reyes, Principal Transportation Engineer September 14, 2022



#### Rail Safety Enhancement Program – Phase A



ALAMEDA County Transportation Commission

- 28 Crossings
- 2 Trespass Locations (near schools)
- Union Pacific Railroad

## Place Matters

- Federal Rail Administration Letter sent June 2019
  > Alameda County 4th Highest Ped Deaths in the Country
- Countywide Railroad Corridors Essential for Goods Movement
  - Measured by Throughput, Velocity, and Reliability (Freight System Factors)
  - > N-S and W-E rail connection to the Port of Oakland
  - Near Existing and New Housing, Near Schools, Parks and Hospitals

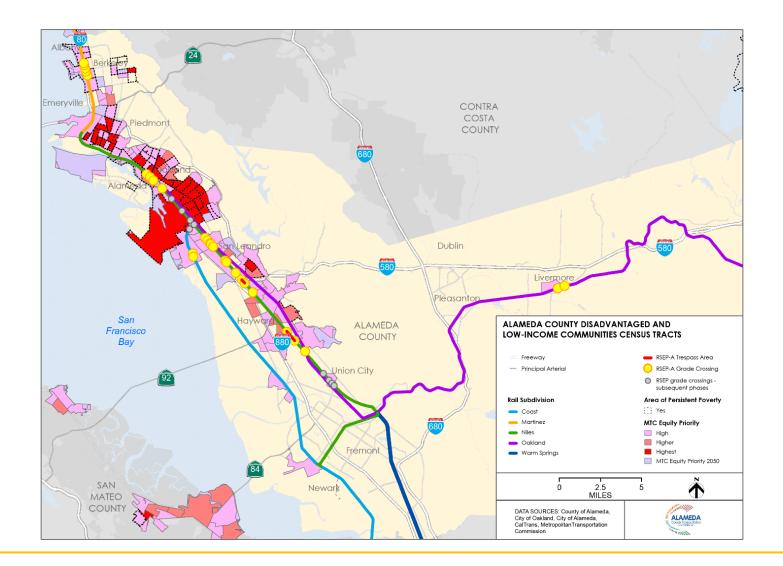


### Place Matters

- Project located in <u>equity priority communities</u> (EPC) and other <u>disadvantage communities</u> (DAC)
- Project Consistency with <u>California Transportation Plan</u>
  <u>2050 Goals</u> and <u>Climate Action Plan for Transportation</u>
  <u>Infrastructure</u> (CAPTI)



### Place Matters – EPC & DAC





# **CRISI** Program

- Federal Rail Administration annual program
- Passenger or Freight Rail Capital Improvements that address Safety, Efficiency or Reliability
  - > All phases of project development
  - Grade Crossings
  - Rail Capacity Increasing Projects



#### Rail Safety Enhancement Program – Phase A Funding

Phase	Local	Federal	TBD	Total
PE/Environmental	\$2,204,000	\$ -	\$ -	\$2,204,000
Final Design (PS&E)	\$5,631,000	\$ -	\$ -	\$5,500,000
Right-of-Way (ROW)	\$250,000	\$ -	\$ -	\$250,000
Construction	\$ -	\$25,001,000	\$42,115,000	\$67,116,000
TOTAL:	\$8,085,000	\$25,001,000	\$42,115,000	\$75,201,000

https://www.alamedactc.org/wp-content/uploads/2022/05/1392104\_Rail\_SEP\_FS\_20220527-01.pdf



# Project Readiness

- Aggressive Delivery Schedule
  - Locally Funded through Final Design
- Project Development already on-going
  - > CEQA early 2023
  - Construction mid 2024
- Outreach Activities
  - > Project
  - Coordinated through Transportation Planning



# Transportation Planning

- Develop the plan and identify projects
  - > Alameda CTC Goods Movement Plan
- Get the project listed
  - > Alameda CTC Countywide Transportation Plan
    - Alameda CTC Comprehensive Investment Plan
  - Regional Transportation Plan Plan Bay Area 2050
    - Transportation Improvement Plan



# Partnerships, Relationships, Advocacy

- Highlight key partnerships
  - > Metropolitan Planning Organization MTC
  - Local Caltrans District Caltrans District 4
  - County Transportation Authority
- Letters of Support
  - Partner jurisdictions
  - Stakeholders
- Legislative Visits
  - > State
  - > Federal
- Office Hours for SB1 Programs



#### Lesson Learned

- Planning and Project Readiness do not stop
  - See the bigger picture EPC, DAC, California Healthy Places, CAPTI
  - Continue Project Development and be aggressive to understand Cost, Scope, Schedule and key deliverables
  - Plan for your projects Systems Planning, Countywide
    Transportation Plans, Regional Transportation Plans, State
    Transportation Improvement plans



# Lesson Learned (continued)

- Form Partnerships
  - Metropolitan Planning Organizations,
  - County Transportation Authorities
  - Other Local Agencies
- > Advocate for your Project Legislative Visits and Outreach





# Thank You

For more information, visit <u>www.AlamedaCTC.org</u>

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