



METROPOLITAN
TRANSPORTATION
COMMISSION

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March 16, 2023

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2023-04 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-04 revises three projects with a net increase in funding of \$2.7 million across all program years. Among other changes, this revision:

- Updates the funding plan of SolTrans Bus Replacement project to reflect the award of Community Project Funding/Congressionally Directed Spending (CPFCDs) funds and programming changes in Congestion Management and Air Quality Improvement Program funds; and
- Updates the funding plan of Livermore Amador Valley Transit Authority's LAVTA and CCCTA Hydrogen Fueling Stations project to reflect the fund source change from the FHWA Highway Infrastructure Program (HIP) to Any Area State-Carbon Reduction Program (State-CRP) funds.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2 million in CPFCDs funds and \$13.2 million in State-CRP funds.

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-04, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

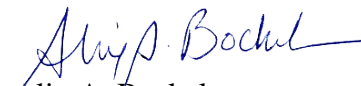
The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-04, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Kien Le
TIP Revision 2023-04
March 16, 2023
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Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2023-04

TIP Revision Summary 2023-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
ALA230202	Livermore Amador Valley Transit (LAVTA)	LAVTA and CCCTA Hydrogen Fueling Stations	Update the funding plan to change the source for \$1.4M in PE and \$11.8M in CON from HIP to State-CRP	\$0	0.0%
SOL090034	SolTrans - Solano County Transit	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to add \$1.3M in FY23 CMAQ funds transferred from SOL110041, \$2M in FY23 CPFCDs funds and \$673K in FY23 Local funds	\$4,006,719	17.9%
SOL110041	Fairfield	Fairfield-Suisun Intercity/Local Bus Replacement	Update the funding plan to remove \$1.3M in CMAQ as the funds are being transferred to SOL090034	-\$1,333,719	-16.9%
Total Funding Change:				\$2,673,000	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$34,316,784	\$2,140,869	\$0	\$8,740,720	\$45,198,373	\$21,754,433
Proposed:	\$36,316,784	\$2,140,869	\$0	\$9,413,720	\$47,871,373	\$25,761,152
Delta:	\$2,000,000	\$0	\$0	\$673,000	\$2,673,000	\$4,006,719

Report of TIP Revision 2023-04

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230202 **Revision:** 2023-04 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000739

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: LAVTA and CCCTA Hydrogen Fueling Stations **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA),Livermore Amador Valley Transit (LAVTA) : Facilities in Livermore and Concord : Design and construct hydrogen fueling stations at existing LAVTA and County Connection maintenance facilities

Revision Reason: Update the funding plan to change the source for \$1.4M in PE and \$11.8M in CON from HIP to State-CRP

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,372,215	-	1,372,215	-	-	-	-	-
CON	OTHER FEDERAL	11,810,285	-	11,810,285	-	-	-	-	-
CON	OTHER LOCAL	1,707,933	-	1,707,933	-	-	-	-	-
Total Funding		14,890,433	-	14,890,433	-	-	-	-	-

CURRENT

TIP ID: ALA230202 **Revision:** 2023-02 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000739

Sponsoring Agency: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit (LAVTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: LAVTA and CCCTA Hydrogen Fueling Stations **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA),Livermore Amador Valley Transit (LAVTA) : Facilities in Livermore and Concord : Design and construct hydrogen fueling stations at existing LAVTA and County Connection maintenance facilities

Revision Reason: Amend a new exempt project into the TIP with \$13M in Other Federal (HIP) funds and \$1.7M in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER FEDERAL	1,372,215	-	1,372,215	-	-	-	-	-
CON	OTHER FEDERAL	11,810,285	-	11,810,285	-	-	-	-	-
CON	OTHER LOCAL	1,707,933	-	1,707,933	-	-	-	-	-
Total Funding		14,890,433	-	14,890,433	-	-	-	-	-

End of Project ALA230202

Report of TIP Revision 2023-04

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034	Revision: 2023-04	Version: 28	Status: PROPOSED	CTIPS ID: 20600004788
Sponsoring Agency: SolTrans - Solano County Transit		Implementing Agency: SolTrans - Solano County Transit		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SolTrans: Bus Replacement (Alternative Fuel)				Hwy Rte:
Proj Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.				
Revision Reason: Update the funding plan to add \$1.3M in FY23 CMAQ funds transferred from SOL110041, \$2M in FY23 CPFCDs funds and \$673K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-12-CAP-VAL	30,598	30,598	-	-	-	-	-	-
CON	5307-T4-13-CAP-VAL	416,385	416,385	-	-	-	-	-	-
CON	5307-T5-16-CAP-VAL	2,436,729	2,436,729	-	-	-	-	-	-
CON	5307-T5-17-CAP-VAL	1,824,023	1,824,023	-	-	-	-	-	-
CON	5307-T5-18-CAP-VAL	1,156,299	1,156,299	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,242,269	2,242,269	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,375,322	-	1,375,322	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	3,233,492	-	-	3,233,492	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5-16-VAL	360,668	360,668	-	-	-	-	-	-
CON	5339-T5-17-VAL	366,316	366,316	-	-	-	-	-	-
CON	5339-T5-18-VAL	499,530	499,530	-	-	-	-	-	-
CON	5339-T6-22-VAL	419,331	419,331	-	-	-	-	-	-
CON	5339-T6-23-VAL	432,678	-	432,678	-	-	-	-	-
CON	5339-T6-24-VAL	449,708	-	-	449,708	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	732,942	399,223	333,719	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	1,000,000	-	1,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-TI	2,000,000	-	2,000,000	-	-	-	-	-
CON	FARE REVENUE	2,711,200	665,400	1,125,000	920,800	-	-	-	-
CON	OTHER LOCAL	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	559,402	559,402	-	-	-	-	-	-
Total Funding		26,418,911	15,548,192	6,266,719	4,604,000	-	-	-	-

Report of TIP Revision 2023-04

(By Phase & Fund Source)

CURRENT

TIP ID: SOL090034	Revision: 2023-00	Version: 27	Status: ACTIVE	CTIPS ID: 20600004788
Sponsoring Agency: SolTrans - Solano County Transit		Implementing Agency: SolTrans - Solano County Transit		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SolTrans: Bus Replacement (Alternative Fuel)				Hwy Rte:
Proj Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-12-CAP-VAL	30,598	30,598	-	-	-	-	-	-
CON	5307-T4-13-CAP-VAL	416,385	416,385	-	-	-	-	-	-
CON	5307-T5-16-CAP-VAL	2,436,729	2,436,729	-	-	-	-	-	-
CON	5307-T5-17-CAP-VAL	1,824,023	1,824,023	-	-	-	-	-	-
CON	5307-T5-18-CAP-VAL	1,156,299	1,156,299	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2,242,269	2,242,269	-	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,375,322	-	1,375,322	-	-	-	-	-
CON	5307-T6-24-CAP-VAL	3,233,492	-	-	3,233,492	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5-16-VAL	360,668	360,668	-	-	-	-	-	-
CON	5339-T5-17-VAL	366,316	366,316	-	-	-	-	-	-
CON	5339-T5-18-VAL	499,530	499,530	-	-	-	-	-	-
CON	5339-T6-22-VAL	419,331	419,331	-	-	-	-	-	-
CON	5339-T6-23-VAL	432,678	-	432,678	-	-	-	-	-
CON	5339-T6-24-VAL	449,708	-	-	449,708	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	399,223	399,223	-	-	-	-	-	-
CON	FARE REVENUE	2,038,200	665,400	452,000	920,800	-	-	-	-
CON	OTHER LOCAL	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	559,402	559,402	-	-	-	-	-	-
Total Funding		22,412,192	15,548,192	2,260,000	4,604,000	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2023-04

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110041	Revision: 2023-04	Version: 21	Status: ACCEPTED	CTIPS ID: 20600005438
Sponsoring Agency: Fairfield		Implementing Agency: Fairfield		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Fairfield-Suisun Intercity/Local Bus Replacement				Hwy Rte:
Proj Description: Fairfield : Systemwide : Replace local/intercity buses that have exceeded their expected useful life.				
Revision Reason: Update the funding plan to remove \$1.3M in CMAQ as the funds are being transferred to SOL090034				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T4-13-FAI	279,594	279,594	-	-	-	-	-	-
CON	5339-T4-13-VAC	195,187	195,187	-	-	-	-	-	-
CON	5339-T4-14-FAI	284,891	284,891	-	-	-	-	-	-
CON	5339-T4-15-FAI	284,891	284,891	-	-	-	-	-	-
CON	5339-T5-16-FAI	262,709	262,709	-	-	-	-	-	-
CON	5339-T5-17-FAI	269,387	269,387	-	-	-	-	-	-
CON	5339-T5-18-FAI	367,380	367,380	-	-	-	-	-	-
CON	5339-T5-19-FAI	280,875	280,875	-	-	-	-	-	-
CON	5339-T5-20-FAI	350,255	350,255	-	-	-	-	-	-
CON	5339-T5-21-FAI	322,825	322,825	-	-	-	-	-	-
CON	STA-POP-RP	581,467	581,467	-	-	-	-	-	-
CON	TDA4	2,602,520	2,602,520	-	-	-	-	-	-
CON	TDA4/8	480,048	480,048	-	-	-	-	-	-
Total Funding		6,562,029	6,562,029	-	-	-	-	-	-

CURRENT

TIP ID: SOL110041	Revision: 2023-00	Version: 20	Status: ACTIVE	CTIPS ID: 20600005438
Sponsoring Agency: Fairfield		Implementing Agency: Fairfield		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: Fairfield-Suisun Intercity/Local Bus Replacement				Hwy Rte:
Proj Description: Fairfield : Systemwide : Replace local/intercity buses that have exceeded their expected useful life.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T4-13-FAI	279,594	279,594	-	-	-	-	-	-
CON	5339-T4-13-VAC	195,187	195,187	-	-	-	-	-	-
CON	5339-T4-14-FAI	284,891	284,891	-	-	-	-	-	-
CON	5339-T4-15-FAI	284,891	284,891	-	-	-	-	-	-
CON	5339-T5-16-FAI	262,709	262,709	-	-	-	-	-	-
CON	5339-T5-17-FAI	269,387	269,387	-	-	-	-	-	-
CON	5339-T5-18-FAI	367,380	367,380	-	-	-	-	-	-
CON	5339-T5-19-FAI	280,875	280,875	-	-	-	-	-	-
CON	5339-T5-20-FAI	350,255	350,255	-	-	-	-	-	-
CON	5339-T5-21-FAI	322,825	322,825	-	-	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	333,719	333,719	-	-	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	1,000,000	1,000,000	-	-	-	-	-	-
CON	STA-POP-RP	581,467	581,467	-	-	-	-	-	-
CON	TDA4	2,602,520	2,602,520	-	-	-	-	-	-
CON	TDA4/8	480,048	480,048	-	-	-	-	-	-
Total Funding		7,895,748	7,895,748	-	-	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2023-04

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$34,316,784	\$2,140,869	\$0	\$8,740,720	\$45,198,373	\$21,754,433	\$0
Proposed:	\$36,316,784	\$2,140,869	\$0	\$9,413,720	\$47,871,373	\$25,761,152	\$0
Delta:	\$2,000,000	\$0	\$0	\$673,000	\$2,673,000	\$4,006,719	\$0