TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA130030	Metropolitan Transportation Commission (MTC)	West Oakland Link	Update the funding plan to add \$17.6M ATP, \$6.1M CMAQ, \$3.8M local, and \$28.1M in RTP-LRP funds and remove \$1.8M in RM1 funds; and update the project name.	\$53,800,000	147.4%
ALA190022	Alameda County	E14th St/Mission Blvd Corridor Improvements	Update the funding plan to change the fund source of \$15.6M in FY27 RTP, FY22 \$1.2M in Salestax, and \$8.1M in FY22 General fund to \$7.1M in FY24 ATP-FED and \$17.8M in FY24 ATP-ST funds. Also, update the funding plan to add \$4.9M in FY24 CMAQ and \$2.7M in FY24 SB1 funds.	\$7,700,000	28.2%
ALA230008	Alameda County Transportation Commission (ACTC)	San Pablo Avenue Bus/Bike Lanes	Update the funding plan to change the fund source of \$11.2M in FY27 RTP to \$10M in FY26 CMAQ, \$1.2M in Local, and add \$1.6M in Local funds. Also updated project title.	\$1,601,000	2.2%
ALA230009	Alameda County Transportation Commission (ACTC)	San Pablo Ave Safety and Bus Bulb Improvements	Update funding plan to add \$10M other federal (SS4A), \$10M CMAQ, \$9M in ATP State Only funds, and \$2.4M local funds and remove \$22M in RTP-LRP funds	\$9,400,000	37.9%
ALA230010	Alameda County Transportation Commission (ACTC)	San Pablo Ave Parallel Bike Improvements	Update the funding plan to change the fund source of \$14.9M in FY27 RTP to \$10M in FY24 STP, \$2.9M in FY24 Other Local, and \$2M in FY23 Salestax, add \$500K in FY23 Other Local and \$5M in FY24 Other Federal (SS4A) funds and reprogram \$1.1M in Salestax to prior years.	\$5,494,000	32.7%
ALA230203	Newark	Old Town Streetscape and Complete Streets	Amend a new project into the TIP with \$5.1M in STP and \$4.7M in Local Match funds	\$9,847,000	~%
ALA230205	Alameda County	Upper San Lorenzo Creekway Trail	Amend a new project into the TIP with \$9.6M in STP and \$5.2M in Local Match funds	\$14,882,776	~%
CC-230202	Contra Costa Transportation Authority (CCTA)	CCTA - Countywide Smart Signals	Amend a new project into the TIP with \$1.5M in CMAQ PE and \$189K Local funds, \$25.1M in CMAQ CON and \$2.5M Other State funds, and \$842K in SB1 funds, \$690K in Local Salestax PE funds	\$30,774,422	~%
CC-230204	Richmond	McBryde Avenue Safe Routes to Parks	Amend a new project into the TIP with \$1M in STP with Toll Credits in lieu of match and \$183K in Local PE funds	\$1,210,606	~%
CC-230205	Richmond	Bayview to BART	Amend a new project into the TIP with \$1.7M in STP with Toll Credits in lieu of match and \$229K in Local PE funds	\$1,904,121	~%
CC-230206	Walnut Creek	Walnut Creek Safe Routes to School Infrastructure	Amend a new project into the TIP with \$7M in STP CON funds with Toll Credits in lieu of match and \$1.4M in Local PE funds	\$8,450,000	~%
CC-230208	Contra Costa Transportation Authority (CCTA)	Contra Costa Countywide Safe Routes to School	Amend a new project into the TIP with \$3.7M in STP and \$689K in Local Match funds	\$4,354,226	~%
CC-230209	Concord	Galindo Street Multimodal Corridor Project	Amend a new project into the TIP with \$3.4M in CMAQ and \$840K in Local funds	\$4,201,330	~%
CC-230210	Lafayette	School Street Class I Multiuse Facility	Amend a new project into the TIP with \$750K in STP and \$3.1M in Earmarks with toll credits in lieu of match and \$775K in Local funds	\$4,625,000	~%
CC-230211	Concord	Willow Pass Road Bike Lane Connection	Amend a new project into the TIP with \$830K in STP, \$2.8M in RTP-LRP and \$475K in Local	\$4,139,840	~%
MRN170027	Marin County	Wilson Hill Rd Rehab	Update the scope of the project to reflect that work will only be done on Wilson Hill Rd	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN230201	San Rafael	San Rafael 2nd and 4th Street Intersection Improve	Amend a new project into the TIP with \$3M in CMAQ and \$1M in Local funds	\$4,070,039	~%
MRN230203	Sausalito	Bridgeway Bike Lanes - Princess to Richardson	Amend a new project into the TIP with \$505K in CMAQ and \$65K in Local funds	\$570,429	~%
MRN230204	Corte Madera	Paradise Drive Complete Streets	Amend a new project into the TIP with \$2M in STP and \$267K in Local funds	\$2,323,000	~%
SCL210026	San Jose	Julian and St. James Couplet Conversion	Update the funding plan to change the fund source of \$12M in FY27 RTP to \$13M in FY26 CMAQ, add \$974K in FY26 CMAQ and \$3.2M in Local funds and update the scope to include improvements on 3rd St	\$4,217,000	28.8%
SCL230204	Morgan Hill	Monterey Road Traffic, Bicycle, and Pedestrian Imp	Amend a new project into the TIP with \$3.9M in STP and \$510K in Local funds	\$4,431,000	~%
SCL230205	Santa Clara (City)	Central Santa Clara Bicycle and Pedestrian Improve	Amend a new project into the TIP with \$9M in STP and \$2.3M in Local funds	\$11,309,000	~%
SCL230206	Los Altos	N San Antonio Rd Complete Streets Project	Amend a new project into the TIP with \$1.1M in STP PE and \$280K Local funds and \$6.2M in STP CON and \$1.5M Local funds	\$9,122,524	~%
SCL230207	San Jose	White Road Complete Streets Safety Improvements	Amend a new project into the TIP with \$3.4M in CMAQ, $846K$ in Local and \$70M in RTP-LRP	\$74,228,000	~%
SCL230208	San Jose	Jackson Ave Complete Streets	Amend a new project into the TIP with \$3.3M in CMAQ, \$825K in Local, and \$46M in RTP-LRP funds	\$50,125,000	~%
SCL230209	San Jose	Signalized Intersections Pedestrian Safety Improve	Amend a new project into the TIP with \$1.5M in CMAQ PE and \$375K Local funds and \$4.8M in CMAQ CON and \$1.2M in Local funds	\$7,875,000	~%
SCL230210	San Jose	Story Keyes Complete Streets	Amend a new project into the TIP with \$32.7M in CMAQ, \$3.6M in ATP and \$8.7M in Local	\$45,087,500	~%
SCL230211	Mountain View	Moffett Boulevard Complete Streets	Amend a new project into the TIP with \$3.5M STP and \$1M local funds	\$4,560,000	~%
SCL230212	Mountain View	Middlefield Road Complete Streets	Amend a new project into the TIP with \$2.4M STP and \$2.7M local funds	\$5,150,000	~%
SCL230213	Mountain View	El Camino Real/El Monte/Escuela Intersection Imps	Amend a new project into the TIP with \$2.4M STP and \$1.2M local funds	\$3,550,000	~%
SF-230201	San Francisco Municipal Transport Agency (SFMTA)	Central Embarcadero Safety Project	Amend a new project into the TIP with \$6.3M in CMAQ and \$4.4M in Local Match funds	\$10,695,000	~%
SM-230201	Burlingame	Rollins Road Bicycle and Pedestrian Improvement	Amend a new project into the TIP with \$300K in STP PE and \$200K Local funds and \$2.8M in STP CON and \$600K Local funds	\$3,900,000	~%
SM-230203	Menlo Park	Middle Avenue Pedestrian and Bicycle Undercrossing	Amend a new project into the TIP with \$5M in STP, \$4M in Earmark and \$6.1M in Local funds	\$15,130,000	~%
SM-230204	Redwood City	Roosevelt Avenue Traffic Calming project	Amend a new project into the TIP with \$280K in STP PE and \$70K Local funds and \$3.1M in STP CON and \$780K Local funds	\$4,250,000	~%
SM-230205	San Mateo County Transportation Authority	19th Avenue/Fashion Island Blvd	Amend a new project into the TIP with \$3.4M in CMAQ and \$4.5M in Local Match	\$7,880,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-230206	South San Francisco	School St/Spruce Ave and Hillside Blvd Safety Imps	Amend a new project into the TIP with \$3.1M in STP CON funds with Toll Credits in lieu of match and \$815K in Local PE funds	\$3,943,000) ~%
SM-230207	San Mateo County	Bay Road Complete Street Rehabilitation	Amend a new project into the TIP with \$3.8M STP and \$538K local funds	\$4,344,790) ~%
SM-230208	Pacifica	Sharp Park PDA Improvements	Amend a new project into the TIP with \$1M STP and \$1.95M local funds	\$2,950,000) ~%
SOL230201	Vallejo	Sacramento Street Road Diet - Phase II	Amend a new project into the TIP with \$850K in STP and \$125K in Local Match	\$975,000) ~%
SOL230202	Benicia	East Fifth Street PDA - Affordable Housing Streets	Amend a new project into the TIP with \$261K in STP and \$34K in Local funds	\$295,000) ~%
SOL230203	Fairfield	Travis Safe Routes to School and Transit	Amend a new project into the TIP with \$4M in STP and \$900K in TIRCP	\$4,860,000) ~%
SOL230205	Fairfield	Linear Park Node 4 Safe Routes to School Improveme	Amend a new project into the TIP with \$2.2M in CMAQ and \$400K in Other State (AB178) funds	\$2,639,000) ~%
SON230201	Windsor	Downtown Bike/Ped US 101 Crossing Underpass Wide	Amend a new project into the TIP with \$2M CMAQ, \$1.5M local, and \$2M RTP-LRP funds	\$5,475,000) ~%
SON230202	Sonoma County	Todd Road and Standish Avenue Intersection Improve	Amend a new project into the TIP with \$2.2M in STP CON funds with Toll Credits and \$360K in Local funds	\$2,560,000) ~%
SON230203	Santa Rosa	Highway 101 Hearn Avenue Multi-Use Pathway and Pav	Amend a new project into the TIP with \$267K in STP PE and \$47K Local funds, \$29K in ROW Local funds, and \$1M in STP CON and \$221K in Local funds	\$1,618,000) ~%
SON230204	Rohnert Park	Hwy. 101 Bike/Ped Overcrossing at Copeland Creek	Amend a new project into the TIP with \$3.4M in CMAQ, \$989K in Local funds, and \$27M in RTP-LRP funds	\$31,336,000) ~%
SON230205	Healdsburg	Healdsburg: Grove Street Neighborhood Plan Impleme	Amend a new project into the TIP with \$2.2M in STP and \$638K in Local Match funds	\$2,855,000) ~%
SON230206	Santa Rosa	Downtown Connectivity to Support Housing Density	Amend a new project into the TIP with \$2.6M in STP and \$456K in Local funds	\$3,044,000) ~%
System: Pul	blic Land Trail				
CC-230203	Pittsburg	Pittsburg's Delta de Anza Multimodal Trail Safety	Amend a new project into the TIP with \$443K in CMAQ PE and \$82K Local funds, \$4M in CMAQ CON and \$516K Local funds	\$5,025,500) ~%
CC-230207	Pinole	Bay Trail Gap Closure at Tennent Avenue	Amend a new project into the TIP with \$1M in STP and \$345K in Local funds	\$1,365,000) ~%
System: Re	aion				
REG170016	Metropolitan Transportation Commission (MTC)	Regional Planning - PDA Implementation	Update the funding plan to add \$24.6M in STP with toll credits.	\$24,594,000) 123.4%
System: Sta	te Highway				
NAP230202	Napa Valley Transportation Authority	SR-29 American Canyon Operational and Multimodal I	Amend a new project into the TIP with \$3M STP and \$390K local funds	\$3,390,000) ~%
SM-230202	Colma	El Camino Real Complete Streets Mission- Arlington	Amend a new project into the TIP with \$4.6M in STP and \$4M in Local funds	\$8,650,000) ~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Tra	ansit				
ALA230204	Tri-Valley – San Joaquin Valley Regional Rail Authority	Valley Link Rail System (Phase 1)	Amend a new non-exempt project into the TIP with \$60M in AB1171 funds, \$5M in State Budget Earmarks (AB179) and \$1.8B in RTP-LRP	\$1,868,911,000	~%
ALA230206	Alameda Contra Costa Transit District (AC Transit)	Fruitvale Corridor	Amend a new project into the TIP with \$2M in CMAQ and \$259K in Local Match funds	\$2,259,121	~%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add \$1M in 5337, \$367K in 5307, \$2.5M in FBP and \$980K in Local funds	\$4,902,120	16.6%
MRN210201	Marin County Transit District	MCTD ZEB Charging Infrastructure	Update the funding plan to add \$693K in FY23 CON 5307 and \$173K in FY23 CON Local funds	\$866,484	100.0%
MRN230202	Marin County Transit District	MCTD - Transit Corridor Improvements	Amend a new project into the TIP with \$1.6M in CMAQ and \$400K $$ in Local funds	\$2,000,000	~%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to program the award of a \$10M CPFCDS Earmark in FY23, add \$367M in TIRCP funds in FY23, add \$33.2M in New Starts funds in FY23, remove \$60M in Salestax Measure RR from FY22, remove \$140M in Bond-Rail funds in FY22, remove \$242K in General Fund from FY22, and remove \$210M from Other Local in FY22.	\$0	0.0%
SF-210005	San Francisco Municipal Transport Agency (SFMTA)	Transbay Terminal Mobility Hub - East Cut	Remove all funding and delete this project as it will not move forward as a federal project	-\$425,000	-100.0%
SF-230202	San Francisco Municipal Transport Agency (SFMTA)	29 Sunset Improvement Project	Amend a new project into the TIP with \$6M in CMAQ, \$2.9M in LCTOP, and \$4.8M in Local Match funds	\$13,661,392	~%
SM-210201	San Mateo County Transit District (SAMTRANS)	SamTrans South Base BEB Charging Infrastructure	Update the funding plan to change the program year and fund source for \$2.9M in CON funds from FY27 RTP-LRP to FY23 5307 and for \$727K in CON funds from FY27 RTP-LRP to FY23 Local funds	\$0	0.0%
SOL170009	Solano Transportation Authority (STA)	Solano Mobility Call Center	Update the funding plan to add \$1.5M in STP and \$172K in Local funds in FY24	\$1,672,050	87.5%
SOL230204	Solano County	Solano 360 Transit Center Phase 1	Amend a new project into the TIP with \$2.1M in CMAQ and \$273K in Local	\$2,374,000	~%
VAR230202	Caltrain	Fencing for Caltrain Right of Way	Amend a new exempt project into the TIP with \$800K in CPFCDS and \$104K in Local funds	\$904,000	~%
			Total Funding Change:	\$2,437,902,270	

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$1,052,049,430	\$890,000,000	\$65,930,000	\$734,234,147	\$2,742,213,577	\$17,400,021
Proposed:	\$1,427,101,978	\$1,180,347,178	\$124,041,000	\$2,448,625,691	\$5,180,115,847	\$946,078,424
Delta:	\$375,052,548	\$290,347,178	\$58,111,000	\$1,714,391,544	\$2,437,902,270	\$928,678,403

				PROPOSE	D				
TIP ID: ALA1300	30	Revision: 2023-10		Version: 8	Stat	tus: PROPOSED	CT	PS ID: 206000	05751
Sponsoring Agency	y: Metropolitan Trans	sportation Commissi	ion (MTC)	Im	plementing Age	ncy: Caltrans			
Trans. System:	Local Road	Mode:Bike/F	Ped:100%				Purpose:	EXPANSION:10	00%
Project Name:	West Oakland Link	ζ.						Hwy	Rte:
Proj Description:	Oakland : In the vi	icinity of the East Sp	pan of the San Fi	ancisco-Oakland	Bay Bridge : Con	struct improved b	icycle and pedest	rian access. Proj	ect is phased.
Revision Reason:	Update the funding project name.	g plan to add \$17.6M	1 ATP, \$6.1M C	MAQ, \$3.8M loca	1, and \$28.1M in 1	RTP-LRP funds a	nd remove \$1.8M	l in RM1 funds;	and update the
Primary RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR 9	3.126) - Air Quality	- Bicycle and po	edestrian facilities					
Phase Fund Sou	urce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV BT-RM1-E	3R	1,700,000	1,700,000	-	-	-	-	-	-
PSE BT-RM1-E	BR	3,000,000	3,000,000	-	-	-	-	-	-
PSE OTHER LO	OCAL	3,000,000	-	3,000,000	-	-	-	-	-
CON ATP-ST-T	6-6-ST	17,600,000	-	-	-	-	17,600,000	-	-
CON CMAQ-T6	5-OBAG3-CO	4,200,000	-	-	-	-	4,200,000	-	-
CON CMAQ-T6	5-OBAG3-REG-CSCC	1,900,000	-	-	-	-	1,900,000	-	-
CON OTHER LO		791,000	-	-	-	-	791,000	-	-
CON RTP-LRP		58,109,000	-	-	-	-	-	58,109,000	-
Total Funding		90,300,000	4,700,000	3,000,000	-	-	24,491,000	58,109,000	-
				CURREN					
TIP ID: ALA13003		Revision: 2023-00		Version: 7		tus: ACTIVE	СТ	IPS ID: 206000	05751
	cy: Metropolitan Trans	1	. ,	Im	plementing Age	ncy: Caltrans			
Trans. System:	Local Road	Mode: Bike/P	ed:100%				Purpose:	EXPANSION:10	00%
Project Name:	1	l Access to East Spa						Hwy	
Proj Description:	Oakland : In the vi	icinity of the East Sp	pan of the San Fi	ancisco-Oakland	Bay Bridge : Con	struct improved b	icycle and pedest	rian access. Proj	ect is phased.
Revision Reason:	2023 TIP Update								
Primary RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	U	3.126) - Air Quality	- Bicycle and po	edestrian facilities					
Phase Fund Sou	urce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV BT-RM1-E	3R	1,000,000	1,000,000	-	-	-	-	-	-
	BR	3,500,000	3,500,000	-	-	-	-	-	-
PSE BT-RM1-E	3R	2,000,000	2,000,000	-	-	-	-	-	-
PSE BT-RM1-E CON BT-RM1-E									
		30,000,000	-	-	-	-	-	30,000,000	-
CON BT-RM1-E		30,000,000 36,500,000	- 6,500,000	-	-	-	-	30,000,000 30,000,000	-

(By Phase & Fund Source)

				(By	Phase & Fund	Source)				
					PROPOSE	D				
FIP ID:	ALA190022	2	Revision: 2023-10		Version: 5	Sta	tus: PROPOSED	CTIP	S ID: 20600	006649
Sponsor	ring Agency:	Alameda Count	у		In	plementing Age	ncy: Alameda Co	unty		
frans. S	System:	Local Road	Mode:Bike/Pe	ed:100%				Purpose: SY	STMGMT:1	00%
Project	Name:	E14th St/Missio	on Blvd Corridor Improv	rements					Hwy	Rte:
Proj De	scription:	Alameda Count continuity along	y : Along E14th St/Mis g corridor	sion Blvd betw	een I-238 and Hay	ward City limits	: Construct compl	ete streets and stree	tscape impro	vements for
Revisio	n Reason:		ling plan to change the f S17.8M in FY24 ATP-S'							
Primary	y RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
XTP De	escription:									
AQCTE	F Review:	Review Pending	5							
AQ Des	cription:	Exempt (40 CFI	R 93.126) - Air Quality	- Bicycle and p	edestrian facilities					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PSE	GENERAL	FUND	1,500,000	1,500,000	-	-	-	-	-	
PΕ	EARMARK	-T3-HPP	539,940	539,940	-	-	-	-	-	
PΕ	LOCAL GA	S	140,000	140,000	-	-	-	-	-	
_	URGENERAL		100,000	100,000	-	-	-	-	-	
CON	ATP-REG-7	6-6-FED	7,154,000	-	-	7,154,000	-	-	-	
CON	ATP-REG-7		17,846,000	-	-	17,846,000	-	-	-	
CON	CMAQ-T6-0		4,950,000	-	-	4,950,000	-	-	-	
CON	SB1-RRAA	-LSRP	2,750,000	-	-	2,750,000	-	-	-	
Total F	unding		34,979,940	2,279,940	-	32,700,000	-	-	-	
					CURREN	г				
FIP ID:	ALA190022	2	Revision: 2023-00		Version: 4		tus: ACTIVE	CTIP	S ID: 20600	006649
Sponso	oring Agency	: Alameda Count	v		In	plementing Age	ncy: Alameda Co	unty		
	System:	Local Road	Mode: Bike/Pe	:d:100%			•	Purpose: SY	STMGMT:1	00%
	Name:		on Blvd Corridor Improv	rements					Hwy	
	scription:		y: Along E14th St/Mis		een I-238 and Hay	ward City limits	: Construct streets	cape improvements	•	
Revisio	n Reason:	2023 TIP Updat	te							
rimary	y RTP ID:	21-T08-060		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:			·						
AQCTF	F Review: cription:	Review Pending Exempt (40 CFI	g R 93.126) - Air Quality -	- Bicycle and p	edestrian facilities					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred

rnase	runu source	TOTAL	I I IOI	F I 22/23	F 1 23/24	FI 24/23	F I 23/20	Later	Ton Crean
PSE	GENERAL FUND	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	539,940	539,940	-	-	-	-	-	-
PE	LOCAL GAS	140,000	140,000	-	-	-	-	-	-
ROW_SU	JIGENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	GENERAL FUND	8,160,000	8,160,000	-	-	-	-	-	-
CON	RTP-LRP	15,575,000	-	-	-	-	-	15,575,000	-
CON	SALESTAX-MEASURE-ALA	1,265,000	1,265,000	-	-	-	-	-	-
Total Fi	unding	27,279,940	11,704,940	-	-	-	-	15,575,000	-

(By Phase & Fund Source)

					PROPOSI					
IP ID: /	ALA230008	;	Revision: 2023-10		Version: 2	Sta	tus: PROPOSED	CTI	PS ID: 206000	006887
ponsori	ng Agency:	Alameda County 7	Fransportation Commi	ission (ACTC)	I	mplementing Age	ency: Alameda Co	unty Transportation	on Commission	(ACTC)
rans. Sy	ystem:	Local Road	Mode:Bike/Pe	d:66% Bus:34	%			Purpose: S	SYSTMGMT:1	00%
roject N	Name:	San Pablo Avenue	Bus/Bike Lanes						Hwy	Rte: 123
roj Deso	cription:		lle,Oakland : Along S dedicated bus lanes a		ue from 16th Str	eet in Downtown (Dakland to Heinz S	Street : Install peo	lestrian crossing	2
evision	Reason:	Update the funding updated project tit	g plan to change the fi le.	and source of \$1	11.2M in FY27 I	RTP to \$10M in FY	Y26 CMAQ, \$1.2N	I in Local, and ad	ld \$1.6M in Loc	al funds. Als
rimary	RTP ID:	21-T10-077		RTP Cycle	: PLANBAYAI	REA2050		RTP Cost:		
TP Des	cription:									
QCTF Q Desci	Review: ription:	Review Pending Exempt (40 CFR 9	93.126) - Safety - Traf	fic control devi	ces and operating	g assistance other t	than signalization p	projects		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
ENV	SALESTAX-	-MEASURE-ALA	3,515,000	2,108,000	1,407,000	-	-	-	-	
SE	SALESTAX-	-MEASURE-ALA	3,811,000	-	-	3,811,000	-	-	-	
OW	OTHER LOC	CAL	750,000	-	-	750,000	-	-	-	
CON	CMAQ-T6-C	DBAG3-CO	10,000,000	-	-	-	-	10,000,000	-	
CON	OTHER LOC	CAL	200,000	-	-	-	-	200,000	-	
CON	RTP-LRP		54,804,000	-	-	-	-	-	54,804,000	
CON	SALESTAX-	-MEASURE-ALA	1,096,000	-	-	-	-	1,096,000	-	
Fotal Fu	Inding		74,176,000	2,108,000	1,407,000	4,561,000	-	11,296,000	54,804,000	
					CURREN	T				
IP ID:	ALA230008	}	Revision: 2023-00		Version: 1		atus: ACTIVE	СТ	IPS ID: 206000	006887
Sponsor	ing Agency:	Alameda County	Fransportation Commi	ission (ACTC)	I	mplementing Age	ency: Alameda Co	unty Transportatio	on Commission	(ACTC)
rans. Sy	ystem:	Local Road	Mode: Bike/Pe	d:66%				Purpose: S	SYSTMGMT:1	00%
roject N	Name:	Alameda CTC: Sa	n Pablo Avenue Bus/I	Bike Lanes					Hwy	Rte: 123
roj Deso	cription:		lle,Oakland : Along S dedicated bus lanes a		ue from 16th Str	eet in Downtown (Dakland to Heinz S	Street : Install peo	lestrian crossing	5
evision	Reason:	2023 TIP Update -	Add new project							
rimary	RTP ID:	21-T10-077		RTP Cycle	: PLANBAYAI	REA2050		RTP Cost:		
TP Des	cription:									
QCTF	Review: ription:	Review Pending Exempt (40 CFR 9	93.126) - Safety - Traf	fic control devi	ces and operatin	g assistance other	than signalization t	projects		

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,764,000	2,614,000	150,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,811,000	-	-	3,811,000	-	-	-	-
CON	RTP-LRP	66,000,000	-	-	-	-	-	66,000,000	-
Total F	unding	72,575,000	2,614,000	150,000	3,811,000	-	-	66,000,000	-

(By Phase & Fund Source)

				(Ву	Phase & Fund	Source)				
					PROPOSE	D				
FIP ID:	ALA230009)	Revision: 2023-10		Version: 2	Sta	tus: PROPOSED	CTIP	S ID: 20600	006888
Frans. S	System:	Local Road	Transportation Commis Mode:Bike/Pea afety and Bus Bulb Imp	d:60% Bus:40		plementing Age	ncy: Alameda Co	unty Transportation Purpose: SY	YSTMGMT:1	00%
	Name: scription:		: San Pablo Avenue in		Albany from Heir	nz St to the Contra	a Costa County lin	e : Install bus bulbs	•	Rte: 123 an/bicycle
Revisior	n Reason:	LRP funds	lan to add \$10M other	federal (SS4A)	, \$10M CMAQ, \$	9M in ATP State	Only funds, and \$		nd remove \$2	2M in RTP-
'rimary	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
XTP De	escription:									
AQCTF	Review:	Reviewed								
AQ Des	cription:	Exempt (40 CFR	93.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
ENV	SALESTAX	-MEASURE-ALA	1,415,000	1,415,000	-	-	-	-	-	
PSE	SALESTAX	-MEASURE-ALA	2,362,000	2,362,000	-	-	-	-	-	
ROW	W OTHER LOCAL		750,000	-	750,000	-	-	-	-	
CON			9,000,000	-	-	-	9,000,000	-	-	
CON CMAQ-T6-OBAG3-CO		OBAG3-CO	10,000,000	-	-	-	10,000,000	-	-	
CON	OTHER FEI	DERAL	10,000,000	-	-	-	10,000,000	-	-	
CON	SALESTAX	-MEASURE-ALA	650,000	-	-	-	650,000	-	-	
Total F	unding		34,177,000	3,777,000	750,000	-	29,650,000	-	-	
					CURREN	Т				
FIP ID:	ALA230009	9	Revision: 2023-00		Version: 1	Sta	atus: ACTIVE	CTIF	PS ID: 20600	006888
Sponso	ring Agency	: Alameda County	Transportation Commis	ssion (ACTC)	In	plementing Age	ncy: Alameda Co	unty Transportation	Commission	(ACTC)
- Frans. S	System:	Local Road	Mode: Bike/Pec	1:60%			•	Purpose: SY	STMGMT:1	00%
	Name:	San Pablo Ave Sa	afety and Bus Bulb Imp	'				1		Rte: 123
	scription:		: San Pablo Avenue in		Albany from Heir	nz St to the Contra	a Costa County lin	e : Install bus bulbs		
Revisior	n Reason:	2023 TIP Update	- Add new project							
Primary	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
	Review: cription:	Review Pending Exempt (40 CFR	93.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
ENV	SALESTAX	-MEASURE-ALA	415,000	415,000	-	-	-	-	-	
PSE	SALESTAX	-MEASURE-ALA	2,362,000	1,362,000	1,000,000	-	-	-	-	

End of Project ALA230009

-

-

1,000,000

CON

Total Funding

RTP-LRP

22,000,000

24,777,000

1,777,000

22,000,000

22,000,000

-

(By Phase & Fund Source)

					PROPOS	/				
TIP ID:	ALA230010)	Revision: 2023-10		Version: 2	St	atus: PROPOSED	CTIP	S ID: 20600	006889
Sponsor	ing Agency:	Alameda County	Transportation Commis	ssion (ACTC)]	Implementing Ag	gency: Alameda Co	unty Transportation	n Commission	(ACTC)
Trans. S	System:	Local Road	Mode:Bike/Pe	d:100%				Purpose: S	YSTMGMT:1	00%
Project	Name:	San Pablo Ave Pa	rallel Bike Improveme	nts				-	Hwy	Rte:
•	scription:		: Various locations alo		levard/neighbor	hood bikewav rou	ites parallel to San F	Pablo Avenue : Ins	•	
j	····		safety, speed/volume	0.	0	•	1			F
Revision	n Reason:	1	g plan to change the fu 23 Other Local and \$5M				· · ·		2 · · · · ·	FY23 Salestax,
Primary	RTP ID:	21-T08-060		RTP Cycle	PLANBAYA	REA2050		RTP Cost:		
RTP De	scription:									
	Review:	Reviewed								
-	cription:		93.126) - Air Quality -	Bicycle and pe	edestrian faciliti	ec				
Phase	Fund Sour	• •	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV		-MEASURE-ALA	971,000	971,000	11 22/20				Lutter	
PSE	OTHER LOO		250,000	-	250,000	_	_	_		_
PSE		-MEASURE-ALA	847,000	847,000		-	-	_	_	-
ROW	OTHER LOO		250,000	-	250,000	_	_	_		_
ROW		-MEASURE-ALA	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER FEE		5,000,000	-	-	5,000,000	-	-	-	-
CON	OTHER LOO		3,000,000	-	-	3,000,000	-	-	-	-
CON	STP-T6-OBA		10,000,000	-	-	10,000,000	-	-	-	-
Total F	unding		22,318,000	1,818,000	2,500,000	18,000,000	-	-	-	-
					CURRE	NT				
TIP IN•	ALA230010)	Revision: 2023-00		Version: 1		tatus: ACTIVE	CTU	PS ID: 20600	06889
			Transportation Commis	asion (ACTC)			ency: Alameda Co			
-			•		1	implementing Ag	gency: Alameda Co	5 1		. ,
Trans. S	•	Local Road	Mode: Bike/Pec					rurpose: 5	YSTMGMT:1	
, in the second s	Name: scription: n Reason:	Albany,Berkeley	rallel Bike Improveme Various locations alo safety, speed/volume	ng bicycle bou				Pablo Avenue : Ins	Hwy tall bicycle im	
		1	- Aud new project							
	y RTP ID: escription:	21-T08-060		RTP Cycle	e: PLANBAYA	REA2050		RTP Cost:		
-	Review: cription:	Review Pending Exempt (40 CFR 9	93.126) - Air Quality -	Bicycle and pe	edestrian faciliti	es				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX	-MEASURE-ALA	971,000	471,000	500,000	-	-	-	-	-
PSE	SALESTAX	-MEASURE-ALA	853,000	253,000	600,000	-	-	-	-	-
CON	OTHER LOO	CAL	100,000	-	-	100,000	-	-	-	-
1	RTP-LRP		14,900,000	_			_	_	14,900,000	
CON	KIP-LKP		14,900,000						14,900,000	-

					PROPOSE	D				
TIP ID:	ALA230203		Revision: 2023-10		Version: 1	Status:	PROPOSED	CTIPS	S ID:	
Sponsor	ring Agency:	Newark			In	plementing Agency	: Newark			
Trans. S	System:	Local Road	Mode:Bike/Ped	:60% Auto:3	0% Bus:10%			Purpose: SY	STMGMT:1	00%
Project	Name:	Old Town Street	scape and Complete Stre	ets					Hwy	Rte:
ě	scription:	visibility crossw	on Avenue between Oliv alks, curb extensions, bus	s stop amenitie	es, and landscapin	g.	l lanes and insta	ll bicycle lanes, wi	der sidewalk	s, high
Revisior	n Reason:	1	oject into the TIP with \$5			al Match funds				
Primary	y RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP De	escription:									
-	Review: cription:	Review Pending Exempt (40 CFR	. 93.126) - Safety - Proje	ets that correct	t, improve, or elin	ninate a hazardous lo	cation or feature	:		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOC	CAL	500,000	-	500,000	-	-	-	-	-
CON	OTHER LOC	CAL	4,206,000	-	-	-	4,206,000	-	-	-
CON	STP-T6-OBA	G3-CO	5,141,000	-	-	-	5,141,000	-	-	-
Total F	unding		9,847,000	-	500,000	-	9,347,000	-	-	-

					PROPOS	ED				
TIP ID:	ALA230204	L .	Revision: 2023-10)	Version: 1	Stat	tus: PROPOSED	C	FIPS ID:	
Sponsor	ing Agency:	Tri-Valley – Sa	n Joaquin Valley Regio	onal Rail Authori	ty	Implementing Age	ncy: Tri-Valley –	San Joaquin Va	lley Regional Ra	il Authority
Trans. S	System:	Transit	Mode:Rail:1	00%				Purpose:	EXPANSION:	00%
Project 1	Name:	Valley Link Ra	il System (Phase 1)						Hwy	Rte:
Proj Des	scription:		ty : Between the Dublin ruct a new passenger ra		RT station in Al	ameda County and t	he Mountain Hous	se Community S	Services District i	in San Joaquin
Revision	Reason:	Amend a new r	non-exempt project into	the TIP with \$60	OM in AB1171	funds, \$5M in State	Budget Earmarks	(AB179) and \$1	1.8B in RTP-LRI	
Primary	RTP ID:	21-T11-114		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pendin	g							
AQ Deso	cription:	Non-Exempt (N	N/A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AB1171-AB	144	59,911,000	13,911,000	46,000,000	-	-	-	-	-
PE	OTHER STA	ATE	5,000,000	-	5,000,000	-	-	-	-	-
PE	RTP-LRP		128,200,000	-	-	-	-	-	128,200,000	-
ROW	RTP-LRP		160,000,000	-	-	-	-	-	160,000,000	-
CON	RTP-LRP		1,515,800,000	-	-	-	-	-	1,515,800,000	-
Total F	unding		1,868,911,000	13,911,000	51,000,000	-	-	-	1,804,000,000	-

(By Phase & Fund Source)

						PROPOSE	D							
TIP ID:	ALA230205		Revision:	2023-10		Version: 1	Statu	IS: PROPOSED) CT	IPS ID:				
Sponsori	ing Agency:	Alameda County				In	nplementing Agen	cy: Alameda Co	ounty					
Trans. S	ystem:	Local Road	Mo	de:Bike/Ped:1	00%				Purpose:					
Project N	Name:	Upper San Lorenz	zo Creekway	y Trail						Hwy	Rte:			
Proj Des	cription:		0			, 0	om just south of Le ns, and the Don Ca	0		0 0	, 0			
Revision	Reason:	Amend a new pro	nend a new project into the TIP with \$9.6M in STP and \$5.2M in Local Match funds											
Primary	RTP ID:	21-T08-060			RTP Cycl	e:			RTP Cost:					
RTP Des	scription:													
AQCTF	Review:	Review Pending												
AQ Desc	cription:	Exempt (40 CFR	93.126) - A	ir Quality - Bio	cycle and p	edestrian facilities	;							
Phase	Fund Sour	ce	Т	otal	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit			
ENV	OTHER LOC	CAL	250	,000	-	250,000	-	-	-	-	-			
PSE	OTHER LOC	CAL	1,003	,910	-	1,003,910	-	-	-	-				
PE	OTHER LOC	CAL	80	,000	-	80,000	-	-	-	-				
CON	OTHER LOC	CAL	3,927	,866	-	-	-	-	3,927,866	-				
CON	STP-T6-OBA	G3-CO	9,621	,000	-	-	-	-	9,621,000	-				

End of Project ALA230205

-

13,548,866

-

1,333,910

-

14,882,776

Total Funding

(By Phase & Fund Source)

				PROF	OSED				
TIP ID: 4	ALA230206	Revision	2023-10	Version:	1	Status: PROPOSED	CTIPS	ID: null	
Sponsori	ng Agency:	Alameda Contra Costa Trans	sit District (AC Transit)	Implementing A	Agency: Alameda Con	ntra Costa Transit D	istrict (AC]	ransit)
Trans. Sy	stem:	Transit Mo	de:Bus:100%				Purpose: SY	STMGMT:	.00%
Project N	ame:	Fruitvale Corridor						Hwy	Rte:
Proj Desc	cription:	Oakland : Fruitvale Ave. bet	ween MacArthur Blvd	and the Oaklar	d/Alameda border ir	Oakland, CA : TSP i	mprovements and as	ssociated equ	ipment.
Revision	Reason:	Amend a new project into th	e TIP with \$2M in CM	AQ and \$259K	in Local Match fund	ds			
Primary	RTP ID:	21-T10-073	RTP C	ycle: null			RTP Cost:		
RTP Dese	cription:								
AQCTF I	Review:	Review Pending							
AQ Desci	ription:	Exempt (40 CFR 93.126) - N	lass Transit - Construc	tion or renovat	on of power, signal,	and communications	systems		
Phase	Fund Sourc	e	Fotal Prior	• FY 22	23 FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OF	3AG3-CO 2,00	0,000	-		2,000,000	-	-	-
CON	FARE REVEN	NUE 25	9,121	-		259,121	-	-	-
Total Fu	nding	2,25	9,121	-		2,259,121	-	-	-

					PROPOSE	ED				
TIP ID:	CC-230202		Revision: 2023-10		Version: 1	Stat	us: PROPOSED	CTIP	S ID:	
Sponsor	ing Agency:	Contra Costa Trans	sportation Authority	(CCTA)	Ir	nplementing Age	cy: Contra Costa	Transportation Au	thority (CCTA	A)
Trans. S	System:	Local Road	Mode: Auto: 7	5% Bike/Ped:2	.5%			Purpose: SY	YSTMGMT:10	00%
Project	Name:	CCTA - Countywid	de Smart Signals						Hwy	Rte:
Proj Des	scription:	Contra Costa Coun	ty : Countywide : De	evelop, manage,	and implement I	ntelligent Transpor	tation System (ITS	S) initiatives		
Revisior	1 Reason:		ect into the TIP with in Local Salestax PE		Q PE and \$189K	Local funds, \$25.1	M in CMAQ COM	N and \$2.5M Other	r State funds, a	und \$842K in
Primary	RTP ID:	21-T07-057		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
	scription: Review:	Review Pending								
AQCTF	•	0	3.126) - Safety - Tra	ffic control devi	ces and operating	g assistance other t	nan signalization p	projects		
AQCTF	Review:	Exempt (40 CFR 9	3.126) - Safety - Tra Total	ffic control devi Prior	ces and operating FY 22/23	g assistance other the state of	nan signalization p FY 24/25	projects FY 25/26	Later	Toll Crea
AQCTF AQ Des	'Review: cription:	Exempt (40 CFR 9.	, ,		1 5	·	0 1	,	Later -	Toll Cree
AQCTF AQ Dese Phase	' Review: cription: Fund Sour	Exempt (40 CFR 9. rce DBAG3-CO	Total		1 5	FY 23/24	0 1	,	Later - -	Toll Cree
AQCTF AQ Dese Phase PE	' Review: cription: Fund Sour CMAQ-T6-C OTHER LOO	Exempt (40 CFR 9. rce DBAG3-CO	Total 1,461,675		1 5	FY 23/24 1,461,675	0 1	,	Later - -	Toll Cree
AQCTF AQ Desc Phase PE PE	' Review: cription: Fund Sour CMAQ-T6-C OTHER LOO	Exempt (40 CFR 9. ce DBAG3-CO CAL -MEASURE-J-CC	Total 1,461,675 189,375	Prior - -	FY 22/23	FY 23/24 1,461,675	0 1	,	Later - - - -	Toll Cree
AQCTF AQ Deso Phase PE PE PE	Review: cription: Fund Sour CMAQ-T6-C OTHER LOO SALESTAX	Exempt (40 CFR 9. ce DBAG3-CO CAL -MEASURE-J-CC DBAG3-CO	Total 1,461,675 189,375 690,280	Prior - -	FY 22/23	FY 23/24 1,461,675 189,375	FY 24/25	,	Later - - - - -	Toll Cree
AQCTF AQ Desc Phase PE PE PE CON	Review: cription: Fund Sour CMAQ-T6-C OTHER LOO SALESTAX CMAQ-T6-C OTHER STA	Exempt (40 CFR 9. ce DBAG3-CO CAL -MEASURE-J-CC DBAG3-CO	Total 1,461,675 189,375 690,280 25,093,325	Prior - -	FY 22/23	FY 23/24 1,461,675 189,375	FY 24/25	,	Later - - - - -	Toll Cre

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				PROPOSE	ED				
TIP ID: C	CC-230203	Revision:	2023-10	Version: 1	Statu	S: PROPOSED	CTIPS	ID:	
Sponsorin	ng Agency:	Pittsburg		Ir	nplementing Agen	ey: Pittsburg			
Trans. Sy	stem:	Public Land Trail Mo	de:Bike/Ped:95% Bu	s:5%			Purpose: EN	HANCEME	NT:100%
Project Na	ame:	Pittsburg's Delta de Anza Mu	ıltimodal Trail Safety					Hwy	Rte:
Proj Desc	cription:	Antioch,Contra Costa Count	,Pittsburg : Along the	Delta de Anza Trail	: Implement multi-n	nodal safety impr	ovements		
Revision I	Reason:	Amend a new project into the	e TIP with \$443K in C	MAQ PE and \$82K I	Local funds, \$4M in	CMAQ CON and	1 \$516K Local fund	ls	
Primary H	RTP ID:	21-T08-060	RTP C	ycle:			RTP Cost:		
RTP Desc	cription:								
AQCTF F	Review:	Review Pending							
AQ Descr	ription:	Exempt (40 CFR 93.126) - A	ir Quality - Bicycle an	d pedestrian facilities	s				
Phase	Fund Sourc	e l	Total Prior	• FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OF	BAG3-CO 44	2,650	· -	-	442,650	-	-	-
PE	OTHER LOCA	AL 8	2,350		25,000	57,350	-	-	-
CON	CMAQ-T6-OF	3,98 3,98 3,98	4,350	· -	-	-	3,984,350	-	-

End of Project CC-230203

-

-

25,000

500,000

516,150

4,500,500

CON

Total Funding

OTHER LOCAL

516,150

5,025,500

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: CC-230204	ł	Revision: 2023-10	•	Version: 1	Statu	IS: PROPOSED	CTIP	PS ID:	
Sponsoring Agency	: Richmond			In	plementing Agen	cy: Richmond			
Trans. System:	Local Road	Mode:Bike/Ped:85	5% Auto:10)% Bus:5%			Purpose: S	YSTMGMT:1	00%
Project Name:	McBryde Avenu	e Safe Routes to Parks						Hwy	Rte:
Proj Description:	Richmond : On M	McBryde Avenue from 37th	Street to Pa	rk Avenue : Imp	lement complete st	reets improvemen	ts including a road	d diet	
Revision Reason:	Amend a new pr	oject into the TIP with \$1M	in STP with	Toll Credits in	lieu of match and \$	183K in Local PE	E funds		
Primary RTP ID:	21-T08-060	1	RTP Cycle:				RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature									
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE OTHER LC	CAL	182,606	-	-	182,606	-	-	-	
CON STP-T6-OE		1,028,000					1,028,000		117,911

End of Project CC-230204

-

-

182,606

1,028,000

-

117,911

1,210,606

Total Funding

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: CC-230	205	Revision: 2023-10		Version: 1	Stat	tus: PROPOSED	CTI	PS ID:	
Sponsoring Age	cy: Richmond			In	plementing Age	ncy: Richmond			
Trans. System:	Local Road	Mode:Bike/Ped:	80% Auto:1	0% Bus:10%			Purpose: E	NHANCEME	NT:100%
Project Name:	Bayview to BAI	RT						Hwy	Rte:
Proj Description	: Richmond : Var	rious locations between the	Del Norte BA	ART station and t	he SF Bay Trail :	Implement bike/pe	d improvements		
Revision Reason	: Amend a new pr	roject into the TIP with \$1.	7M in STP w	vith Toll Credits in	n lieu of match an	d \$229K in Local I	PE funds		
Primary RTP II	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP Descriptio	:								
AQCTF Review	Review Pending	5							
AQ Description	Exempt (40 CFI	R 93.126) - Air Quality - B	icycle and pe	destrian facilities					
Phase Fund	ource	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE OTHER	LOCAL	229,419	_	-	229,419	_	_	-	
FSE OTHER	LUCAL	229,419		-	227,417				-

End of Project CC-230205

-

-

229,419

1,674,702

-

192,088

-

1,904,121

Total Funding

					PROPOSE	D					
TIP ID: (CC-230206	I	Revision: 2023-10		Version: 1	Stat	us: PROPOSED	CTIP	S ID:		
Sponsori	ng Agency:	Walnut Creek			In	plementing Age	ncy: Walnut Creek				
Trans. Sy	stem:	Local Road	Mode:Bike/Ped:	65% Auto:3	5%			Purpose: El	NHANCEME	NT:80%	
Project N	lame:	Walnut Creek Safe	Routes to School Infras	structure				E2	XPANSION:2	Rte:	
Proj Desc	cription:	Walnut Creek : Bro	adway & Newell Ave;	Cedro Ln & I	Ebano Dr; Parksio	de Dr; Walnut Blv	d : Implement bike	/ped improvement	ts		
Revision	Revision Reason: Amend a new project into the TIP with \$7M in STP CON funds with Toll Credits in lieu of match and \$1.4M in Local PE funds										
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:			
RTP Des	cription:										
AQCTF I	Review:	Review Pending									
AQ Desci	ription:	Exempt (40 CFR 93	.126) - Air Quality - B	icycle and pe	destrian facilities						
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
PE	OTHER LOC	CAL	1,400,000	-	-	1,400,000	-	-	-	-	
CON	STP-T6-OBA	G3-CO	7,050,000	-	-	-	-	7,050,000	-	808,635	
Total Fu	nding		8,450,000	-	-	1,400,000	-	7,050,000	-	808,635	

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				PROPOSE	D				
TIP ID: CC-230207	Revis	ion: 2023-10	V	ersion: 1	S	tatus: PROPOSED	CTIPS	S ID:	
Sponsoring Agency:	Pinole			In	plementing A	gency: Pinole			
Trans. System:	Public Land Trail	Mode:Bike/Ped:1	00%				Purpose: EX	PANSION:1	.00%
Project Name:	Bay Trail Gap Closure at	Tennent Avenue						Hwy	Rte:
Proj Description:	Pinole : In the vicinity of	the SF Bay Trail a	and Tennent A	ve : Implement	bike/ped impro	ovements			
Revision Reason:	Amend a new project inte	o the TIP with \$1M	1 in STP and S	\$345K in Local	funds				
Primary RTP ID:	21-T08-060		RTP Cycle:				RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 93.126)) - Air Quality - Bi	cycle and ped	estrian facilities					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE OTHER LOO	CAL	115,000	-	-	115,000	-	-	-	-
CON OTHER LOO	CAL	230,000	-	-	-	230,000	-	-	-

End of Project CC-230207

-

-

115,000

1,020,000

1,250,000

-

CON

Total Funding

STP-T6-OBAG3-CO

1,020,000

1,365,000

					PROPOS	ED				
TIP ID:	CC-230208		Revision: 2023-10	,	Version: 1	Sta	tus: PROPOSED	CTIP	PS ID:	
Sponsor	ing Agency:	Contra Costa Trans	sportation Authority (C	CCTA)]	Implementing Age	ncy: Contra Costa	Transportation Au	uthority (CCT.	A)
Trans. S	ystem:	Local Road	Mode:Bike/Ped	1:100%				Purpose: S	YSTMGMT:1	00%
Project 1	Name:	Contra Costa Coun	ntywide Safe Routes to	School					Hwy	Rte:
Proj Des	scription:		ty : Countywide : impl d other characteristics of		<i>v</i> 1		· · · · · · · · · · · · · · · · · · ·	0	1 0	lored to the
Revision	Reason:	Amend a new proje	ect into the TIP with \$3	3.7M in STP ar	nd \$689K in Lo	ocal Match funds				
Primary	RTP ID:	21-T09-061		RTP Cycle:	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Deso	cription:	Exempt (40 CFR 9	3.126) - Other - Grants	s for training a	nd research pro	grams				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOC	CAL	689,226	-	-	-	689,226	-	-	-
CON	STP-T6-OBA	AG3-CO	3,665,000	-	-	-	3,665,000	-	-	-
Total F	unding		4,354,226	-	-	-	4,354,226	-	-	-

				PROPOSE	ED				
TIP ID: CC-230	209	Revision: 2023-10		Version: 1	Status:	PROPOSED	CTIPS	ID:	
Sponsoring Age	ncy: Concord			Ir	nplementing Agency	: Concord			
Trans. System:	Local Road	Mode:Bike/Pe	ed:100%				Purpose: EN	HANCEME	NT:100%
Project Name:	Galindo Street	Multimodal Corridor Pro	oject					Hwy	Rte:
Proj Description Revision Reason	students to acce	ndo Street from Salvio St ess key downtown destin project into the TIP with 3	ations, schools,	and routes leadin	ig to the BART statior		wntown Concord, a	llowing resi	dents and
Primary RTP II RTP Description			RTP Cycle	:			RTP Cost:		
AQCTF Review AQ Description:		g R 93.126) - Air Quality -	- Bicycle and pe	edestrian facilities	5				
Phase Fund S	Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE LOCAL	GAS	404,330	-	404,330	-	-	-	-	-
CON CMAQ-	T6-OBAG3-CO	3,361,000	-	-	-	3,361,000	-	-	-
CON OTHER	LOCAL	436,000	-	-	-	436,000	-	-	-
Total Funding		4,201,330	-	404,330	-	3,797,000	-	-	-

(By Phase & Fund Source)

					PROPOSE	2D				
TIP ID:	CC-230210]	Revision: 202	23-10	Version: 1	Sta	tus: PROPOSED	CTIP	S ID:	
Sponsori	ing Agency:	Lafayette			Ir	nplementing Age	ncy: Lafayette			
Trans. S	ystem:	Local Road	Mode:B	ike/Ped:100%					XPANSION:	
Project N	Name:	School Street Class	I Multiuse Fac	cility				E	NHANCEME Hwy	Rte:
Proj Des Revision	cription: Reason:	from Topper Ln to	Birdhaven Ct :	a Rd to the Lafayette Class I multi-use fac with \$750K in STP	ility along Schoo	l St and Topper Lr	n, and construction	of a sidewalk alon	g St. Mary's	
Primary	Primary RTP ID: 21-T08-060			RTP Cycl	ycle: RTP Cost:					
RTP Des	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	ription:	Exempt (40 CFR 93	3.126) - Air Qu	ality - Bicycle and p	edestrian facilities	8				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOC	CAL	305,000	-	-	305,000	-	-	-	-
PSE	OTHER LOC	CAL	370,000	-	-	-	370,000	-	-	-
CON	EARMARK-	T6-23-CPFCDS-HI	3,100,000	-	-	-	-	3,100,000	-	355,570
CON	STP-T6-OBA	AG3-CO	750,000	-	-	-	-	750,000	-	86,025
CON_CE	OTHER LOC	CAL	100,000	-	-	-	-	100,000	-	-
Total Fu	inding		4,625,000	-	-	305,000	370,000	3,950,000	-	441,595

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	CC-230211	R	evision: 2023-10		Version: 1	Sta	tus: PROPOSED	CTI	PS ID:	
Sponsor	ing Agency:	Concord			In	plementing Age	ncy: Concord			
Trans. S	ystem:	Local Road	Mode:Bike/Pe	d:95% Bus:5%	6			Purpose: E	ENHANCEME	NT:100%
Project 1	Name:	Willow Pass Road B	ike Lane Connectio	n					Hwy	Rte:
·	scription: 1 Reason:	Concord : Along Wi cycle track along Wi Amend a new project	llow Pass Road and	Class II bicycle	e lanes on Parksio	le Drive. Install R	RFBs and green co			
	RTP ID:	21-T08-060	a nito the The with t	RTP Cycle			Joean	RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Deso	cription:	Exempt (40 CFR 93	.126) - Air Quality -	Bicycle and pe	destrian facilities					
Phase	Fund Sour	:e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOC	AL	107,536	-	-	107,536	-	-	-	-
PE	STP-T6-OBA	G3-CO	830,000	-	-	830,000	-	-	-	-
CON	OTHER LOC	AL	367,304	-	-	-	-	367,304	-	-
CON	RTP-LRP		2,835,000	-	-	-	-	-	2,835,000	-
Total F	unding		4,139,840	-	-	937,536	-	367,304	2,835,000	-

				PROPOSE	D				
TIP ID: MRN15	50014	Revision: 2023-10)	Version: 12		us: PROPOSED	O CTIP	S ID: 206000	06057
Sponsoring Age	ency: Golden Gate H	Bridge, Highway and Tra	ansit District	Im	plementing Age	ncy: Golden Gate	e Bridge, Highway a	und Transit Dis	trict
Trans. System:	Transit	Mode:Ferry				•		AINT REHA	
Project Name:		ry Major Components F						Hwy	
Proj Description		Bridge, Highway and Tra		usternwide · Ferry	Pahah ranlaca m	nior farry compo	nents such as navia	-	
T Toj Description		life saving equipment, p				lajor terry compo	nents such as haviga	ation systems,	dry-dock,
Revision Reason		nding plan to add \$1M in	-			Local funds			
Primary RTP II	-	61		e: PLANBAYAR			RTP Cost:		
			KII Cycl	. I LANDA I AK	EA2030		KII Cost.		
RTP Description									
AQCTF Review									
AQ Description	Exempt (40 C	FR 93.126) - Mass Tran	sit - Rehabilitatio	on of transit vehicle	es				
Phase Fund	Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON 5307-T	5-20-CAP-SFO	174,393	174,393	-	-	-	-	-	-
	5-21-CAP-SFO	277,332	277,332	-	-	-	-	-	-
CON 5307-T	6-22-CAP-SFO	359,148	359,148	-	-	-	-	-	-
CON 5307-T	6-23-CAP-SFO	366,782	-	366,782	-	-	-	-	-
CON 5337-T-	4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
	5-18-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
	5-20-FG-SFO	11,390,000	11,390,000	-	-	-	-	-	-
CON 5337-T	5-21-FG-SFO	4,670,000	4,670,000	-	-	-	-	-	-
CON 5337-T	6-23-FG-SFO	1,016,500	-	1,016,500	-	-	-	-	-
CON FBP-T5	5	4,647,436	2,109,022	2,538,414	-	-	-	-	-
CON GENER	RAL FUND	1,167,500	1,167,500	-	-	-	-	-	-
	R FEDERAL	2,200,000	2,200,000	-	-	-	-	-	-
CON OTHER	R LOCAL	1,139,544	159,120	980,424	-	-	-	-	-
CON TOLLS	S-GGB	4,593,354	4,593,354	-	-	-	-	-	-
Total Funding		34,501,989	29,599,869	4,902,120	-	-	-	-	-
					-				
	50014	D :: 2022 0	2	CURREN			CTU		0(057
TIP ID: MRN15		Revision: 2023-00		Version: 11		tus: ACTIVE		PS ID: 206000	
		3ridge Highway and Tr	ansit District	Im	inlementing Agei	ncy: Golden Gate	e Bridge, Highway a		strict
Sponsoring Age	-				prementing riger				
Sponsoring Age Trans. System:	Transit	Mode: Ferry:	100%		prementing riger		Purpose: M	AINT_REHA	B:100%
Trans. System: Project Name:	Transit GGBHTD Fer	Mode: Ferry: ry Major Components F	100% Rehab				· ·	Hwy	Rte:
Trans. System: Project Name: Proj Description	Transit GGBHTD Fer n: Golden Gate F hull, interior, J	Mode: Ferry: ry Major Components F Bridge, Highway and Tra life saving equipment, p	100% Schab ansit District : S		Rehab, replace m	ajor ferry compo	· ·	Hwy	Rte:
Trans. System: Project Name: Proj Description Revision Reason	Transit GGBHTD Fer Golden Gate F hull, interior, I 2023 TIP Upd	Mode: Ferry: ry Major Components F Bridge, Highway and Tra life saving equipment, p	100% Rehab ansit District : Sy ropulsion and oth	er ferry componer	Rehab, replace m nts.	ajor ferry compo	nents such as navig	Hwy	Rte:
Trans. System: Project Name: Proj Description	Transit GGBHTD Fer n: Golden Gate F hull, interior, I 2023 TIP Upd D: 21-T01-002	Mode: Ferry: ry Major Components F Bridge, Highway and Tra life saving equipment, p	100% Rehab ansit District : Sy ropulsion and oth		Rehab, replace m nts.	najor ferry compo	· ·	Hwy	Rte:
Trans. System: Project Name: Proj Description Revision Reason Primary RTP II RTP Description	Transit GGBHTD Fer Golden Gate E hull, interior, J n: 2023 TIP Upd D: 21-T01-002 n:	Mode: Ferry: ry Major Components F Bridge, Highway and Tra life saving equipment, p late	100% Rehab ansit District : Sy ropulsion and oth	er ferry componer	Rehab, replace m nts.	ajor ferry compo	nents such as navig	Hwy	Rte:
Trans. System: Project Name: Proj Description Revision Reason Primary RTP II RTP Description AQCTF Review	Transit GGBHTD Fer Golden Gate F hull, interior, J n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendi	Mode: Ferry: ry Major Components F Bridge, Highway and Tra life saving equipment, p late	100% Rehab ansit District : Sy ropulsion and oth RTP Cycle	e: PLANBAYAR	Rehab, replace m its. EA2050	najor ferry compo	nents such as navig	Hwy	Rte:
Trans. System: Project Name: Proj Description Revision Reason Primary RTP II RTP Description AQCTF Review AQ Description	Transit GGBHTD Fer n: Golden Gate F hull, interior, J n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendi	Mode: Ferry: rry Major Components F Bridge, Highway and Tra life saving equipment, p late	100% Rehab ansit District : Sy ropulsion and oth RTP Cycle	e: PLANBAYAR	Rehab, replace m its. EA2050	najor ferry compo FY 24/25	nents such as navig	Hwy	Rte:
Trans. System: Project Name: Proj Description Revision Reason Primary RTP II RTP Description AQCTF Review AQ Description Phase Fund	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendii 1: Exempt (40 C	Mode: Ferry: ry Major Components F Bridge, Highway and Trr life saving equipment, p late ng FR 93.126) - Mass Tran	100% Rehab ansit District : S ropulsion and oth RTP Cycl sit - Rehabilitatic	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System: Project Name: Proj Description Revision Reason Primary RTP II RTP Description AQCTF Review AQ Description Phase Fund CON 5307-T	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendi :: Exempt (40 C Source	Mode: Ferry: ry Major Components F Bridge, Highway and Trr life saving equipment, p late ng FR 93.126) - Mass Tran Total	100% Rehab ansit District : Sy ropulsion and oth RTP Cycle sit - Rehabilitation Prior	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System: Project Name: Proj Description Revision Reason Primary RTP II RTP Description AQCTF Review AQ Description Phase Fund CON 5307-T. CON 5307-T.	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendii :: Exempt (40 C Source 5-20-CAP-SFO	Mode: Ferry: ry Major Components F Bridge, Highway and Tra life saving equipment, pr late ng FR 93.126) - Mass Tran <u>Total</u> 174,393	100% Rehab ansit District : Syropulsion and oth RTP Cycle sit - Rehabilitation Prior 174,393	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System: Project Name: Proj Description Revision Reason Primary RTP II RTP Description AQCTF Review AQDescription Phase Fund 3 CON 5307-T. CON 5307-T. CON 5307-T. CON 5307-T.	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendia i: Exempt (40 C Source 5-20-CAP-SFO 5-21-CAP-SFO	Mode: Ferry: ry Major Components F Bridge, Highway and Tra life saving equipment, plate ng FR 93.126) - Mass Tran Total 174,393 277,332	100% Rehab ansit District : Syropulsion and oth RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Proj DescriptionRevision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF ReviewAQCTF ReviewAQCTF ReviewCON 5307-T.CON 5307-T.	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendir : Exempt (40 C Source 75-20-CAP-SFO 75-21-CAP-SFO 76-22-CAP-SFO	Mode: Ferry: ry Major Components F Bridge, Highway and Tra- life saving equipment, p- late ng FR 93.126) - Mass Tran <u>Total</u> 174,393 277,332 359,148	100% Rehab ansit District : Syropulsion and oth RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Proj DescriptionRevision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF ReviewAQCTF ReviewAQCTF ReviewCON 5307-T.CON 5307-T.CON 5307-T.CON 5307-T.CON 5337-T.CON 5337-T.CON 5337-T.CON 5337-T.	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendir v: Review Pendir : Exempt (40 C Source Source S-20-CAP-SFO S-22-CAP	Mode: Ferry: ry Major Components F Bridge, Highway and Tra- life saving equipment, pr late ng FR 93.126) - Mass Tran <u>Total</u> 174,393 277,332 359,148 500,000	100% Rehab ansit District : Syropulsion and oth RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 500,000	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Proj DescriptionRevision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF ReviewAQ DescriptionPhase Fund SCON 5307-TCON 5307-TCON 5307-TCON 5337-TCON 5337-TCON 5337-TCON 5337-TCON 5337-TCON 5337-T	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendir :: Exempt (40 C Source ^{75-20-CAP-SFO} ^{75-21-CAP-SFO} ^{75-22-CAP-SFO} ^{75-22-CAP-SFO} ^{75-21-CAP-SFO} ^{75-21-CAP-SFO} ^{75-21-CAP-SFO} ^{75-21-CAP-SFO} ^{75-18-FG-SFO}	Mode: Ferry: ry Major Components F Bridge, Highway and Tra- life saving equipment, pr late ng FR 93.126) - Mass Tran <u>Total</u> 174,393 277,332 359,148 500,000 2,000,000	100% Rehab ansit District : Syropulsion and oth RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 500,000 2,000,000	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Proj DescriptionRevision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF ReviewAQ DescriptionPhase Fund SCON 5307-TCON 5307-TCON 5307-TCON 5337-TCON 5337-TCON 5337-TCON 5337-TCON 5337-TCON 5337-T	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendii v: Exempt (40 C) Source Source Source Source S-20-CAP-SFO S-21-CAP-SFO S-21-CAP-SFO S-21-CAP-SFO S-22-CAP-SFO S-22-CAP-SFO S-21-FG-SFO S-20-FG-SFO S-21-FG-SFO	Mode: Ferry: ry Major Components F Bridge, Highway and Tr life saving equipment, p late ng FR 93.126) - Mass Tran Total 174,393 277,332 359,148 500,000 2,000,000 11,390,000	100% Rehab ansit District : Spropulsion and oth RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 500,000 2,000,000 11,390,000	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Proj DescriptionRevision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF ReviewAQ DescriptionPhase FundCON 5307-T.CON 5307-T.CON 5307-T.CON 5337-T.CON 5837-T.CON 582-T.CON 582-T.	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendii v: Exempt (40 C) Source Source Source Source S-20-CAP-SFO S-21-CAP-SFO S-21-CAP-SFO S-21-CAP-SFO S-22-CAP-SFO S-22-CAP-SFO S-21-FG-SFO S-20-FG-SFO S-21-FG-SFO	Mode: Ferry: Ty Major Components F Bridge, Highway and Tr life saving equipment, p late ng FR 93.126) - Mass Tran Total 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000	100% Rehab ansit District : Spropulsion and oth RTP Cycle sit - Rehabilitation 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Project Name:Project Name:Revision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF ReviewAQCON 5337-TCON 5337-TCON 5337-TCON FIBP-T2CON GENEF	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: Exempt (40 C) Source 5-20-CAP-SFO '5-20-CAP-SFO 5-21-CAP-SFO '5-18-FG-SFO '5-18-FG-SFO '5-20-FG-SFO '5-21-FG-SFO '5-21-FG-SFO '5-21-FG-SFO	Mode: Ferry: Ty Major Components F Bridge, Highway and Tr life saving equipment, p late ng FR 93.126) - Mass Tran Total 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022	100% Rehab ansit District : Spropulsion and oth RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Project Name:Project Name:Project Name:Revision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF Colspan="2">Same Same Same Same Same Same Same Same	Transit GGBHTD Fer n: Golden Gate H hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendir v: Review Pendir v: Exempt (40 C) Source So	Mode: Ferry: Ty Major Components F Bridge, Highway and Trr life saving equipment, pr late Mass Tran Total 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022 1,167,500	100% Rehab ansit District : Syropulsion and oth RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022 1,167,500	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Project Name:Project Name:Project Name:Revision ReasonPrimary RTP IIRTP DescriptionAQCTF ReviewAQCTF Colspan="2">Same Same Same Same Same Same Same Same	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendi :: Exempt (40 C Source	Mode: Ferry: Ty Major Components F Bridge, Highway and Trr life saving equipment, pr late Total 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022 1,167,500 2,200,000	100% tehab ansit District : Syropulsion and oth RTP Cycle sit - Rehabilitation Prior 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022 1,167,500 2,200,000	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,
Trans. System:Project Name:Project Name:Project Name:Primary RTP IIRTP DescriptionAQCTF ReviewAQCTF ReviewAQCON 5337-TCON GENEFCON GENEFCON OTHEFCON OTHEF	Transit GGBHTD Fer n: Golden Gate F hull, interior, I n: 2023 TIP Upd D: 21-T01-002 n: v: Review Pendi :: Exempt (40 C Source	Mode: Ferry: Ty Major Components F Bridge, Highway and Tr life saving equipment, pr late Total 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022 1,167,500 2,200,000 159,120	100% tehab ansit District : Syropulsion and other RTP Cyclessit - Rehabilitation Prior 174,393 277,332 359,148 500,000 2,000,000 11,390,000 4,670,000 2,109,022 1,167,500 2,200,000 159,120	er ferry componer	Rehab, replace m nts. EA2050 es		nents such as navigs RTP Cost:	Hwy ation systems,	Rte: dry-dock,

(By Phase & Fund Source)

				PROPOSE	D				
MRN170027	7	Revision: 2023-10		Version: 8	Stat	us: PROPOSED	CTIPS ID	: 20600	006488
ng Agency:	Marin County			Im	plementing Age	ncy: Marin County			
stem:	Local Road	Mode: Auto: 75	% Bike/Ped:2	25%			Purpose: MAIN	T REHA	B:100%
ame:	Wilson Hill Rd R	lehab	I.				•	_	
cription:	Marin County : W	Vilson Hill Rd from Ma	rshall-Petalum	a Rd to Chileno V	alley Rd : Rehab	ilitate pavement			
Reason:	Update the scope	of the project to reflect	that work will	only be done on V	Vilson Hill Rd	-			
RTP ID:	21-T01-003		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
cription:			·						
•	Reviewed								
ription:		93.126) - Safety - Pave	ment resurfaci	ng and/or rehabilit	ation				
	1 、	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
GENERAL F	FUND	300,000	300,000	-	-	-	-	-	-
GENERAL F	FUND	2,364,000	-	2,364,000	-	-	-	-	-
STP-T5-OBA	AG2-REG-PCA	1,181,000	-	1,181,000	-	-	-	-	-
nding		3,845,000	300,000	3,545,000	-	-	-	-	-
		Revision: 2023-00					CTIPS II): 20600	006488
001	2			Im	plementing Age	ncy: Marin County			
stem:	Local Road						Purpose: MAIN	T_REHA	B:100%
ame:	Hicks Valley/Ma	1 110 (1 / 7771	ILII D. D. D. ahah						
								Hwy	
cription:		Hicks Valley Rd from F	oint Reyes-Pet				om Marshall-Petaluma	•	
•	Rd, Marshall-Pet	Hicks Valley Rd from F aluma Rd from Hicks V	oint Reyes-Pet				om Marshall-Petaluma	•	
Reason:	Rd, Marshall-Pet 2023 TIP Update	Hicks Valley Rd from F aluma Rd from Hicks V	Point Reyes-Per Valley Rd (mile	post 2.84) to mile	post 3.87 : Rehab			•	
Reason: RTP ID:	Rd, Marshall-Pet	Hicks Valley Rd from F aluma Rd from Hicks V	Point Reyes-Per Valley Rd (mile		post 3.87 : Rehab		om Marshall-Petaluma	•	
Reason: RTP ID: cription:	Rd, Marshall-Pet 2023 TIP Update 21-T01-003	Hicks Valley Rd from F aluma Rd from Hicks V	Point Reyes-Per Valley Rd (mile	post 2.84) to mile	post 3.87 : Rehab			•	
Reason: RTP ID:	Rd, Marshall-Pet 2023 TIP Update 21-T01-003 Review Pending	Hicks Valley Rd from F aluma Rd from Hicks V	oint Reyes-Pet alley Rd (mile RTP Cycle	post 2.84) to milep	post 3.87 : Rehab EA2050			•	
Reason: RTP ID: cription: Review:	Rd, Marshall-Pet 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR	Hicks Valley Rd from F aluma Rd from Hicks V	oint Reyes-Pet alley Rd (mile RTP Cycle	post 2.84) to milep	post 3.87 : Rehab EA2050			•	
Reason: RTP ID: cription: Review: ription:	Rd, Marshall-Pet 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR	Hicks Valley Rd from H aluma Rd from Hicks V 93.126) - Safety - Pave	oint Reyes-Pet 'alley Rd (mile RTP Cycle ment resurfaci	post 2.84) to mile PLANBAYAR ng and/or rehabilit	post 3.87 : Rehab EA2050 tation	ilitate pavement	RTP Cost:	Rd to Cł	ileno Valley
Reason: RTP ID: cription: Review: ription: Fund Sour	Rd, Marshall-Pet 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR ce 5UND	Hicks Valley Rd from F aluma Rd from Hicks V 93.126) - Safety - Pave Total	voint Reyes-Pet Valley Rd (mile RTP Cycle ement resurfaci Prior	post 2.84) to milep e: PLANBAYAR ng and/or rehabilit FY 22/23	post 3.87 : Rehab EA2050 tation	ilitate pavement	RTP Cost:	Rd to Cł	ileno Valley
Reason: RTP ID: cription: Review: ription: Fund Sour GENERAL F GENERAL F	Rd, Marshall-Pet 2023 TIP Update 21-T01-003 Review Pending Exempt (40 CFR ce 5UND	Hicks Valley Rd from F aluma Rd from Hicks V 93.126) - Safety - Pavo Total 300,000	voint Reyes-Pet Valley Rd (mile RTP Cycle ement resurfaci Prior	post 2.84) to milep e: PLANBAYAR ng and/or rehabilit FY 22/23	post 3.87 : Rehab EA2050 tation	ilitate pavement	RTP Cost:	Rd to Cł	ileno Valley
	ng Agency: stem: ame: ription: Reason: RTP ID: cription: Review: ription: Fund Sour GENERAL F GENERAL F GENERAL F STP-T5-OB/ nding MRN17002' ng Agency: stem:	ame: Wilson Hill Rd R ription: Marin County : W Reason: Update the scope RTP ID: 21-T01-003 ription: Exempt (40 CFR Fund Source GENERAL FUND GENERAL FUND GENERAL FUND STP-T5-OBAG2-REG-PCA nding MRN170027 ng Agency: Marin County stem: Local Road	ag Agency: Marin County stem: Local Road Mode:Auto:75 ame: Wilson Hill Rd Rehab Marin County : Wilson Hill Rd from Ma ription: Marin County : Wilson Hill Rd from Ma Reason: Update the scope of the project to reflect RTP ID: 21-T01-003 cription: Eviewed ription: Exempt (40 CFR 93.126) - Safety - Pave Fund Source Total GENERAL FUND 300,000 GENERAL FUND 300,000 STP-T5-OBAG2-REG-PCA 1,181,000 nding 3,845,000	ag Agency: Marin County stem: Local Road Mode:Auto:75% Bike/Ped:2 ame: Wilson Hill Rd Rehab Bike/Ped:2 ription: Marin County : Wilson Hill Rd from Marshall-Petalum Reason: Update the scope of the project to reflect that work will RTP ID: 21-T01-003 RTP Cycle cription: Exempt (40 CFR 93.126) - Safety - Pavement resurfaci Fund Source Total Prior GENERAL FUND 300,000 300,000 GENERAL FUND 2,364,000 - STP-T5-OBAG2-REG-PCA 1,181,000 - MRN170027 Revision: 2023-00 ng Agency: Marin County Stem: Local Road Mode: Auto:75%	MRN170027 Revision: 2023-10 Version: 8 ag Agency: Marin County Im stem: Local Road Mode:Auto:75% Bike/Ped:25% ame: Wilson Hill Rd Rehab ription: Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno V Reason: Update the scope of the project to reflect that work will only be done on V RTP ID: 21-T01-003 RTP Cycle: PLANBAYARI cription: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilit Fund Source Total Prior FY 22/23 GENERAL FUND 300,000 300,000 - GENERAL FUND 300,000 300,000 - Maing 3,845,000 300,000 3,545,000 MRN170027 Revision: 2023-00 Version: 7 ng Agency: Marin County Im	MRN170027Revision: 2023-10Version: 8Statang Agency:Marin CountyImplementing Agency:stem:Local RoadMode:Auto:75% Bike/Ped:25%ame:Wilson Hill Rd Rehabription:Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd : RehabReason:Update the scope of the project to reflect that work will only be done on Wilson Hill RdRTP ID:21-T01-003RTP Cycle: PLANBAYAREA2050cription:Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitationFund SourceTotalPriorFY 22/23GENERAL FUND300,000300,000-300,000300,000GENERAL FUND2,364,000-2,364,00037P-T5-OBAG2-REG-PCA1,181,000-1,181,000anding3,845,000300,0003,545,000-MRN170027Revision: 2023-00Version: 7Statng Agency:Marin CountyImplementing Agency	MRN170027Revision:2023-10Version:8Status:PROPOSEDng Agency:Marin CountyImplementing Agency:Marin Countystem:Local RoadMode:Auto:75% Bike/Ped:25%ame:Wilson Hill Rd Rehabription:Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd :Rehabilitate pavementReason:Update the scope of the project to reflect that work will only be done on Wilson Hill RdRTP ID:21-T01-003RTP Cycle:PLANBAYAREA2050cription:Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitationFY 23/24FY 24/25GENERAL FUND300,000300,000300,000300,000GENERAL FUND2,364,000-2,364,000-308,000300,000300,000anding3,845,000300,0003,545,000-CURRENTKuRN170027Revision: 2023-00Version: 7Status: ACTIVEng Agency:Marin CountyImplementing Agency:Marin County	MRN170027Revision: 2023-10Version: 8Status: PROPOSEDCTIPS IDng Agency:Marin CountyImplementing Agency: Marin Countystem:Local RoadMode:Auto:75% Bike/Ped:25%Purpose: MAIName:Wilson Hill Rd RehabPurpose: MAINription:Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd : Rehabilitate pavementPurpose: MAINReason:Update the scope of the project to reflect that work will only be done on Wilson Hill RdRTP Cost:RTP ID:21-T01-003RTP Cycle: PLANBAYAREA2050RTP Cost:stription:Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitationFY 23/24FY 24/25FY 25/26GENERAL FUND300,000300,000GENERAL FUND2,364,000-2,364,000319. T-T5-OBAG2-REG-PCA1,181,000-1,181,000anding3,845,000300,0003,545,000CURRENTMRN170027Revision: 2023-00Version: 7Status: ACTIVECTIPS IIng Agency:Marin CountyImplementing Agency: Marin CountyCTIPS II	MRN170027Revision:2023-10Version:8Status:PROPOSEDCTIPS ID:206000ag Ageney:Marin CountyImplementing Agency:Marin Countystem:Local RoadMode:Mode:Purpose:MAINT_REHAame:Wilson Hill Rd RehabHwyription:Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd :Rehabilitate pavementReason:Update the scope of the project to reflect that work will only be done on Wilson Hill RdRTP Cost:stription:21-T01-003RTP Cycle:PLANBAYAREA2050RTP Cost:stription:Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitationFY 23/24FY 24/25FY 25/26LaterGENERAL FUND300,000300,000GENERAL FUND300,000300,000anding3,845,000300,0003,545,000CURRENTKdRN170027Revision:2023-00Version: 7Status: ACTIVECTIPS ID: 206000ng Agency:Marin CountyImplementing Agency: Marin CountyImplementing Agency: Marin County

					PROPOSE	D				
TIP ID	: MRN21020	1	Revision: 2023-10		Version: 3	Status	PROPOSED	CTIPS ID:	20650	000736
Sponso	ring Agency:	Marin County T	ransit District		Im	plementing Agency	y: Marin County	Transit District		
Trans.	System:	Transit	Mode:Bus:100%	%				Purpose: SYSTM	GMT:1	00%
Project	t Name:	MCTD ZEB Ch	arging Infrastructure						Hwy	Rte:
Proj De	escription:	Marin County T	ransit District : At the Ke	rner Parking I	Facility : Prepare t	he site for ZEB char	ging infrastructur	re		
Revisio	on Reason:	Update the fund	ing plan to add \$693K in	FY23 CON 5	307 and \$173K in	FY23 CON Local fi	unds			
Primar	y RTP ID:	21-T01-002		RTP Cycle	:			RTP Cost:		
RTP D	escription:									
AQCTI	F Review:	Reviewed								
AQ Des	scription:	Exempt (40 CFF	R 93.126) - Mass Transit -	- Construction	or renovation of j	power, signal, and co	ommunications sy	/stems		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-	CAP-SFO	693,184	-	693,184	-	-	-	-	-
CON	5307-T6-23-	CAP-SFO	693,184	-	693,184	-	-	-	-	-
CON	OTHER LO	CAL	346,600	-	346,600	-	-	-	-	-
Total I	Funding		1,732,968	-	1,732,968	-	-	-	-	-
					CURREN					
TIP ID	: MRN21020	1	Revision: 2023-01		Version: 2		S: ACTIVE	CTIPS ID:	206500	000736
					Im					
	001	: Marin County T			111	plementing Agency	y: Marin County			
Trans.	System:	Transit	Mode: Bus:100%	6		plementing Agency	y: Marin County	Purpose: SYSTM		
Trans. Project	System: t Name:	Transit MCTD ZEB Ch	Mode: Bus:100% arging Infrastructure				, , , , , , , , , , , , , , , , , , ,	Purpose: SYSTM	GMT:1 Hwy	
Trans. Project Proj De	System: t Name: escription:	Transit MCTD ZEB Ch Marin County T	Mode: Bus:100% arging Infrastructure Transit District : At the Ke	erner Parking I	Facility : Prepare t		, , , , , , , , , , , , , , , , , , ,	Purpose: SYSTM		
Trans. Project Proj De Revisio	System: t Name: escription: on Reason:	Transit MCTD ZEB Ch Marin County T Carry project for	Mode: Bus:100% arging Infrastructure	erner Parking F to the 2023 Tl	Facility : Prepare t		, , , , , , , , , , , , , , , , , , ,	Purpose: SYSTM		
Trans. Project Proj De Revisio Primar	System: t Name: escription: on Reason: ry RTP ID:	Transit MCTD ZEB Ch Marin County T	Mode: Bus:100% arging Infrastructure Transit District : At the Ke	erner Parking I	Facility : Prepare t		, , , , , , , , , , , , , , , , , , ,	Purpose: SYSTM		
Trans. Project Proj De Revisio Primar RTP De	System: t Name: escription: on Reason: ry RTP ID: escription:	Transit MCTD ZEB Ch. Marin County T Carry project for 21-T01-002	Mode: Bus:100% arging Infrastructure Transit District : At the Ke	erner Parking F to the 2023 Tl	Facility : Prepare t		, , , , , , , , , , , , , , , , , , ,	Purpose: SYSTM		
Trans. Project Proj De Revisio Primar RTP De AQCTI	System: t Name: escription: on Reason: ·y RTP ID: escription: F Review:	Transit MCTD ZEB Ch. Marin County T Carry project for 21-T01-002 Reviewed	Mode: Bus:100% arging Infrastructure 'ransit District : At the Ke rward from the 2021 TIP	erner Parking F to the 2023 Tl RTP Cycle	Facility : Prepare t IP 2:	he site for ZEB char	ging infrastructur	Purpose: SYSTM re RTP Cost:		
Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des	System: t Name: escription: on Reason: ry RTP ID: escription: F Review: scription:	Transit MCTD ZEB Ch Marin County T Carry project for 21-T01-002 Reviewed Exempt (40 CFF	Mode: Bus:1009 arging Infrastructure 'ransit District : At the Ke rward from the 2021 TIP R 93.126) - Mass Transit -	erner Parking F to the 2023 TI RTP Cycle - Construction	Facility : Prepare t IP e: or renovation of J	he site for ZEB char	ging infrastructur	Purpose: SYSTM re RTP Cost: //stems	Hwy	Rte:
Trans. F Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	System: t Name: escription: on Reason: oy RTP ID: escription: F Review: scription: Fund Sour	Transit MCTD ZEB Ch. Marin County T Carry project for 21-T01-002 Reviewed Exempt (40 CFF	Mode: Bus:1009 arging Infrastructure 'ransit District : At the Ke rward from the 2021 TIP R 93.126) - Mass Transit - Total	erner Parking F to the 2023 Tl RTP Cycle	Facility : Prepare t IP e: or renovation of J FY 22/23	he site for ZEB char	ging infrastructur	Purpose: SYSTM re RTP Cost: /stems		
Trans. F Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase CON	System: t Name: escription: on Reason: ry RTP ID: escription: F Review: scription: Fund Sour 5307-T6-22-	Transit MCTD ZEB Ch. Marin County T Carry project for 21-T01-002 Reviewed Exempt (40 CFF ce CAP-SFO	Mode: Bus:1009 arging Infrastructure 'ransit District : At the Ke rward from the 2021 TIP R 93.126) - Mass Transit - <u>Total</u> 693,184	erner Parking F to the 2023 TI RTP Cycle - Construction	Facility : Prepare t IP e: or renovation of J FY 22/23 693,184	he site for ZEB char	ging infrastructur	Purpose: SYSTM re RTP Cost: //stems	Hwy	Rte:
Trans. F Project Proj De Revisio Primar RTP Do AQCTI AQ Des CON CON	System: t Name: escription: on Reason: oy RTP ID: escription: F Review: scription: Fund Sour	Transit MCTD ZEB Ch. Marin County T Carry project for 21-T01-002 Reviewed Exempt (40 CFF ce CAP-SFO	Mode: Bus:1009 arging Infrastructure 'ransit District : At the Ke rward from the 2021 TIP R 93.126) - Mass Transit - Total	erner Parking F to the 2023 Tl RTP Cycle - Construction Prior	Facility : Prepare t IP e: or renovation of J FY 22/23	he site for ZEB char	ging infrastructur	Purpose: SYSTM re RTP Cost: //stems	Hwy	Rte:

(By Phase & Fund Source)

					PROPOSE	ED					
TIP ID:	MRN230201	Revisio	n: 2023-10	V	Version: 1	Status	PROPOSED	CTIPS	ID:		
Sponsor	ing Agency:	San Rafael			In	nplementing Agency	: San Rafael				
Trans. S	ystem:	Local Road N	lode:Bike/Ped:	60% Auto:40	%			Purpose: ENHANCEMENT:50%			
Project I	Name:	San Rafael 2nd and 4th Stre	eet Intersection	Improve				SY	STMGMT:5 Hwy	Rte:	
Proj Des	scription:	San Rafael : Second and Fo	ourth Street Inte	ersection : Imp	lement intersect	ion improvements					
Revision	Reason:	Amend a new project into t	he TIP with \$3	M in CMAQ a	nd \$1M in Loca	ll funds					
Primary	RTP ID:	21-T08-060		RTP Cycle:				RTP Cost:			
RTP Des	scription:										
AQCTF	Review:	Review Pending									
AQ Desc	cription:	Exempt (40 CFR 93.127) -	Intersection ch	annelization p	rojects						
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
CON	CMAQ-T6-O	BAG3-CO 3,0	051,000	-	-	3,051,000	-	-	-	-	
CON	LOCAL GAS	1,0)19,039	-	-	1,019,039	-	-	-	-	
Total Fu	unding	4,0	070,039	-	-	4,070,039	-	-	-	-	

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	MRN230202	2 I	Revision: 2023-10		Version: 1	Stat	tus: PROPOSED	CTIP	S ID:	
Sponsor	ing Agency:	Marin County Trans	sit District		In	plementing Age	ncy: Marin County	Transit District		
Trans. S	System:	Transit	Mode:Bus:1009	%				Purpose: M	AINT_REHA	B:100%
Project 1	Name:	MCTD - Transit Co	rridor Improvements						Hwy	Rte:
Proj Des	scription:		ng 4th St and Lincoln information, upgrade					1		0
Revision	n Reason:	Amend a new proje	et into the TIP with \$	1.6M in CMA	Q and \$400K in I	Local funds				
Primary	RTP ID:	21-T10-093		RTP Cycl	le:			RTP Cost:		
RTP De	scription:									
AOCTE										
ngen	Review:	Review Pending								
-	Review: cription:	e	.126) - Safety - Traff	ic control dev	vices and operating	assistance other t	han signalization p	rojects		
-		Exempt (40 CFR 93	.126) - Safety - Traff	ic control dev Prior	vices and operating FY 22/23	assistance other t FY 23/24	han signalization p FY 24/25	rojects FY 25/26	Later	Toll Credit
AQ Deso	cription:	Exempt (40 CFR 93	, .		1 0		C 1	5	Later -	Toll Credit
AQ Deso Phase	cription: Fund Sour CMAQ-T6-C	Exempt (40 CFR 93	Total		FY 22/23		C 1	5	Later - -	Toll Credit - -
AQ Deso Phase PE	cription: Fund Sour CMAQ-T6-C	Exempt (40 CFR 93 ce DBAG3-CO MEASURE-MRN	Total 320,000		FY 22/23 320,000		C 1	5	Later - -	Toll Credit - -

End of Project MRN230202

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2,000,000

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2,000,000

Total Funding

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID:	MRN230203	Revision:	2023-10	Version: 1	Status	PROPOSED	CTIP	S ID:	
Sponsor	ing Agency: Sa	ausalito		In	nplementing Agency	: Sausalito			
Trans. S	System: Lo	ocal Road Mo	de:Bike/Ped:80% Auto	0:20%			Purpose: ENHANCEMENT:80%		
Project	Name: B	ridgeway Bike Lanes - Princ	cess to Richardson				М	AINT_REHA	Rte:
Proj De	scription: Sa	ausalito : Bridgeway Bld. be	tween Princess Street a	nd Richardson Stree	et : Construct bike lar	nes and crossing i	mprovements		
Revision	Reason: A	mend a new project into the	TIP with \$505K in CM	AQ and \$65K in Lo	ocal funds				
Primary	RTP ID: 21	1-T08-060	RTP Cy	cle:			RTP Cost:		
RTP De	scription:								
AQCTF	Review: R	eview Pending							
AQ Des	cription: E	xempt (40 CFR 93.126) - Ai	ir Quality - Bicycle and	pedestrian facilities					
Phase	Fund Source	Т	otal Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBA	AG3-CO 505		-	505,000	-	-	-	-
CON	OTHER LOCAL	L 65		-	65,429	-	-	-	-
Total F	unding	570	- ,429	-	570,429	-	-	-	-

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				PROPOSE	D					
TIP ID: MRN23020	4	Revision: 2023-10		Version: 1	Statu	s: PROPOSED	CTIP	S ID:		
Sponsoring Agency:	Corte Madera			In	plementing Agenc	:y: Corte Mader	a			
Trans. System:	Local Road	Mode:Bike/Pec	l:60% Auto:4	0%			Purpose: SY	STMGMT:1	00%	
Project Name:	Paradise Drive Co	omplete Streets						Hwy	Rte:	
Proj Description:	Corte Madera : Pa	aradise Drive from Wes	tward Drive to	about 950 feet ea	ast of Robin Drive, a	at the Town limi	t : Complete Streets	s Improvemer	its	
Revision Reason:	Amend a new pro	ject into the TIP with \$	2M in STP and	d \$267K in Local	funds					
Primary RTP ID: 21-T08-060			RTP Cycle	:		RTP Cost:				
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description:	Exempt (40 CFR	93.126) - Air Quality -	Bicycle and pe	edestrian facilities						
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
CON OTHER LO	CAL	267,000	-	-	-	267,000	-	-	-	
CON STP-T6-OB	AG3-CO	2,056,000	-	-	-	2,056,000	-	-	-	

End of Project MRN230204

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-

2,323,000

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-

2,323,000

Total Funding

(By Phase & Fund Source)

				PROPOSE	ED				
TIP ID: NAP2302	02	Revision: 2023-10		Version: 1	Statu	S: PROPOSED	CTIP	'S ID:	
Sponsoring Agence	y: Napa Valley Trans	sportation Authority		Iı	mplementing Agen	ey: Napa Valley	Transportation Au	thority	
Trans. System:	State Highway	Mode: Other: 50	0% Planning:5	0%			Purpose: S	YSTMGMT:1	00%
Project Name:	SR-29 American C	Canyon Operational an	d Multimodal I					Hwy	Rte:
Proj Description:	American Canyon	: SR-29 From Napa Ju	unction Road to	American Cany	on Road : Environm	ental analysis fo	r operational and n	nultimodal im	provements
Revision Reason:	Amend a new proj	ect into the TIP with \$	3M STP and \$3	390K local funds	5				
Primary RTP ID:	21-T01-001		RTP Cycle	:			RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 9	93.126) - Other - Plann	ing and technic	al studies					
Phase Fund So	urce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV OTHER L	OCAL	390,000	-	-	390,000	-	-	-	-
ENV STP-T6-C	BAG3-CO	2,000,000	-	-	2,000,000	-	-	-	-

End of Project NAP230202

-

-

1,000,000

3,390,000

-

-

ENV

Total Funding

STP-T6-OBAG3-REG-MSOP

1,000,000

3,390,000

(By Phase & Fund Source)

				(Ву	Phase & Fund	Source)				
					PROPOSE	D				
FIP ID:	REG17001	5	Revision: 2023-10		Version: 10	Stat	tus: PROPOSED	CTIPS	5 ID: 206000	06293
Sponsor	ring Agency:	Metropolitan Tra	nsportation Commissi	on (MTC)	In	plementing Age	ncy: Metropolitan	Transportation Cor	nmission (M	TC)
Frans. S	System:	Region	Mode:Planni	ng:100%				Purpose: SY	STMGMT:10)0%
Project	Name:	Regional Plannin	ng - PDA Implementat	ion					Hwy	Rte:
Proj De	scription:	SF Bay Area,Sou areas.	th Bay: Regionwide	: Planning Assi	stance to support	transportation inv	estments and impro	ve their performan	ce in priority	development
Revisio	n Reason:	Update the fundi	ng plan to add \$24.6M	in STP with tol	ll credits.					
Primar	y RTP ID:	21-T07-058		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	Review:	Reviewed								
AQ Des	cription:	Exempt (40 CFR	93.126) - Other - Plan	ning activities of	conducted pursuan	t to titles 23 and 4	49 U.S.C			
Phase	Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL	FUND	2,286,744	2,286,744	-	-	-	-	-	-
CON	STP-T4-2-P	DA-REG	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OB	AG2-REG-PDA	17,500,000	17,500,000	-	-	-	-	-	1,083,915
CON	STP-T6-OB	AG3-CO	1,594,000	-	-	1,594,000	-	-	-	182,830
CON	STP-T6-OB	AG3-REG-GFI	23,000,000	-	-	23,000,000	-	-	-	2,638,100
Total F	unding		44,530,744	19,936,744	-	24,594,000	-	-	-	3,904,845
					CURREN	Г				
TIP ID:	REG17001	5	Revision: 2023-00		Version: 9	Sta	tus: ACTIVE	CTIP	S ID: 206000	06293
Sponso	ring Agency	: Metropolitan Tra	nsportation Commissi	on (MTC)	In	plementing Age	ncy: Metropolitan	Transportation Cor	nmission (M	TC)
Trans. S	System:	Region	Mode: Planni	ng:100%				Purpose: SY	STMGMT:10)0%
Project	Name:	Regional Plannin	ng - PDA Implementat	ion					Hwy	Rte:
Proj De	scription:	SF Bay Area: R	egionwide : Planning	Assistance to su	upport transportati	on investments an	nd improve their per	formance in priori	ty developme	nt areas.
Revisio	n Reason:	2023 TIP Update	e - Retain this project i	n the TIP for inf	formational purpos	ses				
Primar	y RTP ID:	21-T07-058		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
	scription:			•						
AQCTI	Review: cription:	Reviewed	. 93.126) - Other - Plar	ning activities	anduated nureuon	t to titles 22 and ℓ				
AQ Des Phase	Fund Sou	1	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL		2,286,744	2,286,744	11 22/20	-		-	Latti	
CON	STP-T4-2-P		150,000	150,000	-	_	-	-		-
CON		AG2-REG-PDA	17,500,000	17,500,000	-	_	-	-	_	1,083,915
										,, 10

End of Project REG170016

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19,936,744

19,936,744

Total Funding

1,083,915

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL210026		Revision: 2023-10		Version: 3		tus: PROPOSED	CTII	PS ID: 206000	06837
Sponsor	ing Agency:	San Jose			Im	plementing Age	ncy: San Jose			
Trans. S	System:	Local Road	Mode:Bike/Ped:	67% Auto:3			·	Purpose: S	YSTMGMT:10)0%
Project Name: Julian and St.		Julian and St. Jar	nes Couplet Conversion					-	Hwy	Rte:
Proj De	scription:	San Jose : Along traffic	g Julian St from Market A	ve to 3rd St,	St James from Ma	arket St to 4th St,	and 3rd St from Jul	ian St to St John	St: Convert 1-	way to 2-way
Revisior	n Reason:		ng plan to change the function to include improvem			P to \$13M in FY2	26 CMAQ, add \$974	4K in FY26 CMA	Q and \$3.2M i	n Local funds
Primary	RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Non-Exempt (40	CFR 93.101) - Non-Exer	npt - Not Reg	gionally Significar	nt Project				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LO	CAL	565,272	-	565,272	-	-	-	-	-
PE	E STP-T5-OBAG2-CO		2,067,572	-	2,067,572	-	-	-	-	-
CON	CON CMAQ-T6-OBAG3-CO		12,974,000	-	-	-	-	12,974,000	-	-
CON	OTHER LO	CAL	3,243,000	-	-	-	-	3,243,000	-	-
Total F	unding		18,849,844	-	2,632,844	-	-	16,217,000	-	-
					CURREN	Г				
TIP ID:	SCL210026		Revision: 2023-00		Version: 2	Sta	atus: ACTIVE	CTI	PS ID: 206000	006837
Sponso	ring Agency	San Jose			Im	plementing Age	ncy: San Jose			
Trans. S	System:	Local Road	Mode: Bike/Ped:	67%				Purpose: S	YSTMGMT:10	00%
Project Proj De	Name: scription:		nes Couplet Conversion g Julian St from Coleman	Ave to 3rd S	t and St James fro	m Market St to 4	th St : Convert 1-wa	ay to 2-way traffi	Hwy I	Rte:
Revisior	n Reason:	2023 TIP Update								
Primary	RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
•	scription:	21 100 000		iiii oju		2112000				
AQCTF	Review: cription:	Reviewed Non-Exempt (40	CFR 93.101) - Non-Exer	npt - Not Reg	gionally Significar	nt Project				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LO	CAL	565,272	-	565,272	-	-	-	-	-
PE	STP-T5-OB	AG2-CO	2,067,572	-	2,067,572	-	-	-	-	-
CON	RTP-LRP		12,000,000	-	-	-	-	-	12,000,000	
	unding		14,632,844	-	2,632,844	-	-	-	12,000,000	

End of Project SCL210026

	PROPOSED											
TIP ID: SCL23	0204	Revision: 2023-10		Version: 1	Statu	s: PROPOSED	CTIPS	ID:				
Sponsoring Age	ncy: Morgan Hill			Implementing Agency: Morgan Hill								
Trans. System:	Local Road	Mode:Auto:85%	5% Bike/Ped:10% Bus:5%				Purpose: SYSTMGMT:50%					
Project Name:	Monterey Roa	d Traffic, Bicycle, and Pedest	rian Imp				MA	INT_REHA	Rte:			
Proj Description: Morgan Hill : Monterey Road from Cochrane Road to East Middle Road (southern City limit) : Complete streets improvements												
Revision Reaso	Amend a new	Amend a new project into the TIP with \$3.9M in STP and \$510K in Local funds										
Primary RTP I	21-T08-060			RTP Cost:								
RTP Descriptio	n:											
AQCTF Review	Review Pendi	ng										
AQ Description	Exempt (40 C	FR 93.126) - Air Quality - Bic	ycle and pe	destrian facilities								
Phase Fund	Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit			
CON OTHE	R LOCAL	510,000	-	-	-	510,000	-	-	-			
CON STP-T	-OBAG3-CO	3,921,000	-	-	-	3,921,000	-	-	-			
Total Funding		4,431,000	-	-	-	4,431,000	-	-	-			

End of Project SCL230204

					PROPOSE	D							
TIP ID: S	SCL230205		Revision: 2023	-10	Version: 1	Status:	PROPOSED	CTIPS	ID:				
Sponsorii	ng Agency:	Santa Clara (City)			In	Implementing Agency: Santa Clara (City)							
Trans. Sy	stem:	Local Road	Mode:Bik	e/Ped:100%		Purpose: ENHANCEMENT:100%							
Project N	ame:	Central Santa Clar	a Bicycle and Peo	lestrian Improve		Hwy Rte:							
Proj Description: Santa Clara (City) : Various locations along Cabrillo Ave, Lafayette St, Monroe St, Royal Dr, Scott Blvd, and Warburton Ave : Implement improvements								nplement b	ike/ped				
Revision	Reason:	Amend a new proj	mend a new project into the TIP with \$9M in STP and \$2.3M in Local funds										
Primary RTP ID: 21-T08-060 RTP Cycle:				e:	RTP Cost:								
RTP Desc	cription:												
AQCTF I	Review:	Review Pending											
AQ Descr	ription:	Exempt (40 CFR 9	93.126) - Air Qua	lity - Bicycle and p	edestrian facilities								
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi			
ENV	LOCAL GAS	5	88,000	-	88,000	-	-	-	-				
PSE	LOCAL GAS	5	667,000	-	667,000	-	-	-	-				
ROW	LOCAL GAS	5	88,000	-	88,000	-	-	-	-				
CON	LOCAL GAS	3	1,437,000	-	-	-	1,437,000	-	-				
CON	STP-T6-OBA	G3-CO	9,029,000	-	-	-	9,029,000	-	-				
	nding		11,309,000		843,000	-	10,466,000						

End of Project SCL230205

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL230206]	Revision: 2023-10		Version: 1	Stat	us: PROPOSED	CTIPS	S ID:	
Sponsor	ing Agency:	Los Altos			In	nplementing Ager	icy: Los Altos			
Trans. S	system:	Local Road	Mode:Bike/Pe	d:50% Auto:3	5% Bus:15%			Purpose: SY	STMGMT:1	00%
Project 1	Name:	N San Antonio Rd	Complete Streets Pro	ject					Hwy	Rte:
Proj Des	scription:	Los Altos : N San A	Antonio Rd from Foo	thill Expresswa	y to El Camino R	eal : Complete str	eets improvements	5		
Revision	Reason:	Amend a new proje	ect into the TIP with §	S1.1M in STP P	E and \$280K Loo	cal funds and \$6.2	M in STP CON an	d \$1.5M Local fund	ds	
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Exempt (40 CFR 93	3.126) - Air Quality -	Bicycle and pe	destrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	280,696	-	-	280,696	-	-	-	-
PE	STP-T6-OBA	AG3-CO	1,122,688	-	-	1,122,688	-	-	-	-
CON	OTHER LOO	CAL	1,543,828	-	-	-	1,543,828	-	-	-

End of Project SCL230206

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6,175,312

7,719,140

-

1,403,384

STP-T6-OBAG3-CO

CON

Total Funding

6,175,312

9,122,524

					PROPOSE	E D				
TIP ID:	SCL230207		Revision: 2023-10	,	Version: 1	Stat	us: PROPOSED	CTL	PS ID:	
Sponsor	ing Agency:	San Jose			In	nplementing Ager	icy: San Jose			
Trans. S	System:	Local Road	Mode:Bike/Pe	d:95% Auto:59	%			Purpose: S	SYSTMGMT:1	00%
Project 1	Name:	White Road Co	mplete Streets Safety Imp	provements					Hwy	Rte:
Proj Des	scription:	Santa Clara Con	unty : White Road from F	enitencia Creek	Trail to Aborn	Road : Complete	streets improvemen	nts		
Revision	n Reason:	Amend a new p	roject into the TIP with \$	3.4M in CMAC	Q, \$846K in Loca	al and \$70M in R1	TP-LRP			
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending	g							
AQ Dese	cription:	Exempt (40 CF	R 93.127) - Intersection s	ignalization pro	ojects at individu	al intersections				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-C	BAG3-CO	3,382,000	-	-	3,382,000	-	-	-	-
PE	OTHER LOO	CAL	846,000	-	-	846,000	-	-	-	-
CON	RTP-LRP		70,000,000	-	-	-	-	-	70,000,000	-

End of Project SCL230207

-

4,228,000

-

-

74,228,000

Total Funding

70,000,000

-

(By Phase & Fund Source)

					PROPOSE	ED				
TIP ID:	SCL230208		Revision: 2023-10)	Version: 1	Sta	tus: PROPOSED	CTI	PS ID:	
Sponsori	ing Agency:	San Jose			In	nplementing Age	ncy: San Jose			
Trans. Sy	ystem:	Local Road	Mode:Bike/	Ped:75% Auto:2	25%			Purpose: 1	ENHANCEME	NT:100%
Project N	Name:	Jackson Ave Con	mplete Streets						Hwy	Rte:
Proj Des	cription:	San Jose : Jackso	on Avenue: Berryessa	Rd to Story Rd :	Complete streets	improvements				
Revision	Reason:	Amend a new pr	oject into the TIP with	n \$3.3M in CMA	Q, \$825K in Loca	al, and \$46M in R	TP-LRP funds			
Primary	RTP ID:	21-T08-060		RTP Cycle	e:			RTP Cost:		
RTP Des	cription:									
AQCTF	Review:	Review Pending								
AQ Desc	ription:	Exempt (40 CFR	93.127) - Intersection	n channelization	projects					
Phase	Fund Sourc	e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	CMAQ-T6-O	BAG3-CO	3,300,000	-	-	3,300,000	-	-	-	
PE	OTHER LOC	AL	825,000	-	-	825,000	-	-	-	
CON	RTP-LRP		46,000,000	-	-	-	-	-	46,000,000	
Total Fu	Inding		50,125,000	-	-	4,125,000	-	-	46,000,000	

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL230209		Revision: 2023-10		Version: 1	Stat	tus: PROPOSED	CTIP	PS ID:	
Sponsor	ring Agency:	San Jose			In	nplementing Age	ncy: San Jose			
Trans. S	System:	Local Road	Mode:Bike/Ped:	75% Auto:2	.5%			Purpose: E	NHANCEME	NT:100%
Project	Name:	Signalized Interse	ections Pedestrian Safety	Improve					Hwy	Rte:
Proj De	scription:	San Jose : Variou	is intersections : Impleme	ent safety imp	provements					
Revisior	n Reason:	Amend a new pro	oject into the TIP with \$1	.5M in CMA	Q PE and \$375K	Local funds and \$	4.8M in CMAQ CO	ON and \$1.2M in	Local funds	
Primary	RTP ID:	21-T09-061		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.127) - Intersection ch	annelization p	projects					
Phase	Fund Source	e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OF	BAG3-CO	1,500,000	-	-	1,500,000	-	-	-	-
PE	OTHER LOCA	AL	375,000	-	-	375,000	-	-	-	-
CON	CMAQ-T6-OF	BAG3-CO	4,800,000	-	-	-	-	4,800,000	-	-
CON	OTHER LOCA	AL.	1,200,000	-	-	-	-	1,200,000	-	-

End of Project SCL230209

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1,875,000

6,000,000

-

7,875,000

Total Funding

					PROPOSE	D						
TIP ID:	SCL230210		Revision: 202	3-10	Version: 1	Status:	PROPOSED	СТІ	PS ID:			
Sponsor	ing Agency:	San Jose			In	nplementing Agency:	San Jose					
Trans. S	ystem:	Local Road		ke/Ped:84% Other:1	10% Auto:3%			Purpose: 1	ENHANCEME	NT:100%		
Project 1	Name:	Story Keyes Con	nplete Streets Bu	18:3%					Hwy Rte:			
Proj Description: Revision Reason:		including bus-on	ly lanes.			ween 3rd Street and K	c	plement complet	e streets impro	vements		
		_	oject into the TIP			P and \$8.7M in Local						
Primary RTP ID:		21-T08-060		RTP Cycle	:			RTP Cost:				
RTP De	scription:											
AQCTF	Review:	Review Pending										
AQCTF Review: AQ Description:		Non-Exempt (40	CFR 93.101) - No	on-Exempt - Not Reg	gionally Significa	nt Project						
Phase	Fund Source	e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi		
PE	CMAQ-T6-O	BAG3-CO	5,000,000	-	-	-	5,000,000	-	-			
PE	GENERAL F	UND	1,250,000	-	-	-	1,250,000	-	-			
CON	ATP-REG-T6	6-6-ST	3,656,000	-	-	-	-	-	3,656,000			
CON	CMAQ-T6-O	BAG3-CO	27,730,000	-	-	-	-	27,730,000	-			
CON	GENERAL F	UND	7,451,500	-	-	-	-	6,932,500	519,000			
Total Funding			45,087,500	-	-	-	6,250,000	34,662,500	4,175,000			

(By Phase & Fund Source)

				PROPOSE	2 D				
TIP ID: SC	L230211	Revision:	2023-10	Version: 1	Status:	PROPOSED	CTI	PS ID:	
Sponsoring	Agency: 1	Mountain View		Ir	nplementing Agency:	Mountain Vie			
Trans. Syste	em: 1	Local Road Mo	de:Bike/Ped:100%				Purpose:	ENHANCEME	NT:50%
Project Nan	ne: 1	Moffett Boulevard Complete	Streets				1	MAINT_REHA	Rte:
Proj Descrij	•	Mountain View : Moffett Bou mprovements, new sidewalk		llefield Road and the	northern terminus of M	offett : Paving	, Class II and Cl	ass IV bike lane	s, intersection
Revision Re	eason:	Amend a new project into the	TIP with \$3.5M STP	and \$1M local funds					
Primary RT	FP ID:	21-T08-060	RTP C	Cycle:			RTP Cost:		
RTP Descri	ption:								
AQCTF Rev	view:	Review Pending							
AQ Descript	tion:	Exempt (40 CFR 93.126) - Sa	fety - Pavement resu	rfacing and/or rehabil	itation				
Phase Fu	und Source	e T	otal Prio	r FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
1						1 0 0 0 00			
CON GE	ENERAL FU	JND 1,060	,000		-	1,060,000	-	-	-
	ENERAL FU FP-T6-OBAG	· · · ·			-	1,060,000 3,500,000	-	-	- -

End of Project SCL230211

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SCL230212		Revision: 2023-10		Version: 1	Status	: PROPOSED	CTIPS	S ID:	
Sponsor	ing Agency:	Mountain View			In	plementing Agency	: Mountain Vie	W		
Trans. S	ystem:	Local Road	Mode:Bike/Ped:	100%				Purpose: SY	STMGMT:1	00%
Project N	Name:	Middlefield Road	d Complete Streets						Hwy	Rte:
Proj Des	cription:	Mountain View :	Middlefield Road from M	loffett Boule	evard to Bernardo	Avenue : Repaving,	Class IV protect	ed bikeway		
Revision	Reason:	Amend a new pr	oject into the TIP with \$2.	4M STP and	\$2.7M local fund	ls				
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	ription:	Exempt (40 CFR	93.126) - Safety - Pavem	ent resurfaci	ng and/or rehabili	tation				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL F	UND	2,744,000	-	-	-	2,744,000	-	-	-
CON	STP-T6-OBA	G3-CO	2,406,000	-	-	-	2,406,000	-	-	-
Total Fi	unding		5,150,000	-	-	-	5,150,000	-	-	-

End of Project SCL230212

					PROPOSE	2 D				
TIP ID:	SCL230213		Revision: 2023-10		Version: 1	Sta	tus: PROPOSED) CT	TPS ID:	
Sponsor	ing Agency:	Mountain View			In	nplementing Age	ency: Mountain V	iew		
Trans. S	System:	Local Road	Mode:Bike/Ped:1	00%				Purpose:	SYSTMGMT:1	00%
Project 1	Name:	El Camino Real/E	l Monte/Escuela Intersect	ion Imps					Hwy	Rte:
Proj Des	scription:	Mountain View : I conflict zones	El Camino Real at Escuel	a Avenue an	d El Monte Aver	ue : Install high	visibility crosswall	cs, Class IV prote	ected bikeways, g	green dashed
Revision	1 Reason:	Amend a new proj	ject into the TIP with \$2.4	M STP and	\$1.2M local fund	ds				
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Deso	cription:	Exempt (40 CFR 9	93.127) - Intersection char	nnelization j	projects					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL H	FUND	1,150,000	-	-	-	1,150,000	-	-	
CON	STP-T6-OBA	AG3-CO	2,400,000	-	-	-	2,400,000	-	-	
Total F	unding		3,550,000	-	-	-	3,550,000	-	-	

			(By	Phase & Fund	l Source)				
				PROPOSE	D				
TIP ID:	SF-010028	Revision: 2023-	-10	Version: 28	Star	tus: PROPOSED	CTIP	S ID: 20600	002151
Sponsor	ing Agency: Caltrain			In	plementing Age	ncy: Caltrain			
- Frans. S		Mode:Rai	1:100%			•	Purpose: S	YSTMGMT:1	00%
Project]	•	ication						Hwy	
-		San Francisco to Gi	ilrov : Electrificat	ion of the caltrain	corridor from San	Francisco to Tam	ien, including cate	•	
		d signals, and Electr			Contract from Sur		ien, meraanig eare	inary peres, in	1100, po
	funds in FY23, r FY22, and remo	ing plan to program remove \$60M in Sal ve \$210M from Oth	estax Measure RR her Local in FY22.	from FY22, remov	ve \$140M in Bond		22, remove \$242K		
Primary	RTP ID: 21-T11-101		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:								
AQCTF	Review: Reviewed								
AQ Des	cription: Exempt (40 CFF	R 93.126) - Mass Tra	ansit - Construction	n or renovation of	power, signal, and	l communications	systems		
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5309-T2-FG	16,800	16,800	-	-	-	-	-	
ENV	5309-T3-FG-SJO	3,660,000	3,660,000	-	-	-	-	-	
ENV	OTHER LOCAL	2,454,728	2,454,728	-	-	-	-	-	
ENV	STP-T2-FY00-RAB	12,000,000	12,000,000	-	-	-	-	-	
PSE	CMAQ-T3-3B-SYS-SFTY-SWA	AP 4,000,000	4,000,000	-	-	-	-	-	
PSE	OTHER LOCAL	1,308,692	1,308,692	-	-	-	-	-	
PSE	PROP-1B-PTMISEA-REV	8,000,000	8,000,000	-	-	-	-	-	
PSE	SALESTAX-MEASURE-SM	5,234,766	5,234,766	-	-	-	-	-	
PE	OTHER LOCAL	8,545,272	8,545,272	-	-	-	-	-	
CON	5307-T5-17-CAP-SFO	17,570,185	17,570,185	-	-	-	-	-	
CON	5307-T5-17-CAP-SJO	14,235,214	14,235,214	-	-	-	-	-	
CON	5307-T5-18-CAP-SFO	51,834,884	51,834,884	-	-	-	-	-	
CON	5307-T5-18-CAP-SJO	21,962,013	21,962,013	-	-	-	-	-	
CON	5307-T5-19-CAP-SFO	56,086,495	56,086,495	-	-	-	-	-	
CON	5307-T5-19-CAP-SJO	11,495,741	11,495,741	-	-	-	-	-	
CON	5307-T5-20-CAP-SFO	81,018,592	81,018,592	-	-	-	-	-	
CON	5307-T5-20-CAP-SJO	16,969,276	16,969,276	-	-	-	-	-	
CON	5309-T3-NRS	680,265,243	647,000,000	33,265,243	-	-	-	-	
CON	5309-T5-CC	52,415,186	52,415,186	-	-	-	-	-	
CON	BT-RM1-BR	19,430,000	19,430,000	-	-	-	-	-	
CON	BT-RM2-CAP	20,000,000	20,000,000	-	-	-	-	-	
CON	CARB	20,000,000	20,000,000	-	-	-	-	-	
CON	CMAQ-T5-OBAG2-CO	11,188,000	11,188,000	-	-	-	-	-	
CON	EARMARK-T6-23-CPFCDS-TI GENERAL FUND		128 055 041	10,000,000	-	-	-	-	
CON CON	GENERAL FUND LCTOP-GGRF-POP	128,955,041	128,955,041	-	-	-	-	-	
CON	OTHER LOCAL	9,000,000 36 451 734	9,000,000 36 451 734	-	-	-	-	-	
CON	OTHER LOCAL OTHER STATE	36,451,734 113,000,000	36,451,734 113,000,000	-	-	-	-	-	
CON	PROP-1A-HSR	600,000,000	600,000,000	-	-	-	-	-	
CON	SALESTAX-MEASURE-SM	38,592,834	38,592,834	-	-	-	-	-	
CON	TIRCP	38,392,834	20,000,000	- 367,000,000	-	-	-	-	
					-	-			
Total F	unaing	2,442,690,696	2,032,425,453	410,265,243	-	-	-	-	

				CURREN	Г				
TIP ID:	SF-010028	Revision: 2023-	00	Version: 27	Sta	tus: ACTIVE	CTII	S ID: 20600	002151
Sponsor	ring Agency: Caltrain			Im	plementing Age	ncy: Caltrain			
Trans. S	ystem: Transit	Mode: Rail	:100%				Purpose: SY	STMGMT:1	00%
Project 1	Name: Caltrain Elec	etrification					-	Hwy	
		rom San Francisco to Gi	lroy: Electrificati	on of the caltrain	corridor from San	Francisco to Tan	nien, including cate	•	
Ū		and signals, and Electri							· 1
Revision	Reason: 2023 TIP Up	odate - Update the fundir	ng plan						
Primary	RTP ID: 21-T11-101		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:								
	Review: Reviewed								
-		CFR 93.126) - Mass Tra	nsit - Construction	or renovation of p	oower, signal, and	l communications	systems		
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5309-T2-FG	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3-FG-SJO	3,660,000	3,660,000	-	-	-	-	-	-
ENV	OTHER LOCAL	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2-FY00-RAB	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3-3B-SYS-SFTY-S	SWAP 4,000,000	4,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B-PTMISEA-REV	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SM	M 5,234,766	5,234,766	-	-	-	-	-	-
PE	OTHER LOCAL	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	17,570,185	17,570,185	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	14,235,214	14,235,214	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	51,834,884	51,834,884	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	21,962,013	21,962,013	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	56,086,495	56,086,495	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	11,495,741	11,495,741	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	81,018,592	81,018,592	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	16,969,276	16,969,276	-	-	-	-	-	-
CON	5309-T3-NRS	647,000,000	647,000,000	-	-	-	-	-	-
CON	5309-T5-CC	52,415,186	52,415,186	-	-	-	-	-	-
CON	BOND-RAIL	140,000,000	140,000,000	-	-	-	-	-	-
CON	BT-RM1-BR	19,430,000	19,430,000	-	-	-	-	-	-
CON	BT-RM2-CAP	20,000,000	20,000,000	-	-	-	-	-	-
CON	CARB	20,000,000	20,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	11,188,000	11,188,000	-	-	-	-	-	-
CON	GENERAL FUND	129,197,305	129,197,305	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	9,000,000	9,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,474,713	246,474,713	-	-	-	-	-	-
CON	OTHER STATE	113,000,000	113,000,000	-	-	-	-	-	-
CON	PROP-1A-HSR	600,000,000	600,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-	60,000,000	60,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	M 38,592,834	38,592,834	-	-	-	-	-	-
CON	TIRCP	20,000,000	20,000,000	-	-	-	-	-	-
Total F	unding	2,442,690,696	2,442,690,696	-	-	-	-	-	-

		PROPOSED		
TIP ID: SF-210005	Revision: 2023-10	Version: 3	Status: PROPOSED	CTIPS ID: 20600006853
Sponsoring Agency:	San Francisco Municipal Transport Agency	r (SFMTA) Implen	enting Agency: San Francisco	Municipal Transport Agency (SFMTA)
Trans. System:	Transit Mode:Bike/Ped:1	00%		Purpose: SYSTMGMT:100%
Project Name:	Transbay Terminal Mobility Hub - East Cu	t		Hwy Rte:
Proj Description:	San Francisco City/County : At former ten Salesforce Transit Center : Implement Mol	1 0 0	ound by Folsom, Main, Howar	d and Beale streets, one block east of
Revision Reason:	Remove all funding and delete this project	as it will not move forward as a fed	eral project	
Primary RTP ID:	21-T08-060	RTP Cycle: PLANBAYAREA20	50	RTP Cost:
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bi	cycle and pedestrian facilities		

					CURREN	Т				
TIP ID:	SF-210005		Revision: 2023-00		Version: 2	Sta	tus: ACTIVE	CTI	PS ID: 20600	006853
Sponsor	ring Agency	: San Francisco Mu	nicipal Transport Ager	ncy (SFMTA)	In	plementing Age	ncy: San Franciso	o Municipal Trans	port Agency (SFMTA)
Trans. S	ystem:	Transit	Mode: Bike/Pec	1:100%				Purpose: S	YSTMGMT:1	00%
Project I	Name:	Transbay Termina	l Mobility Hub - East (Cut					Hwy	Rte:
Proj Des	cription:		//County : At former t Center : Implement M				lsom, Main, Howa	ard and Beale street	s, one block e	ast of
Revision	Reason:	2023 TIP Update								
Primary	RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Des	scription:									
AQCTF AQ Desc	Review: cription:	Review Pending Exempt (40 CFR 9	93.126) - Air Quality -	Bicycle and pe	edestrian facilities					
Phase	Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cre
PE	GENERAL	FUND	40,000	40,000	-	-	-	-	-	
CON	CMAQ-T5-	OBAG2-REG-CI	340,760	-	340,760	-	-	-	-	
CON	OPFUNDS		44,240	-	44,240	-	-	-	-	
Total Fi	unding		425,000	40,000	385,000	-	-	-	-	

(By Phase & Fund Source)

					PROPOSI	ED				
TIP ID:	SF-230201		Revision: 2023-10		Version: 1	Stat	tus: PROPOSED	CTIP	S ID:	
Sponsor	ing Agency:	San Francisco Mur	nicipal Transport Agen	cy (SFMTA)	Iı	mplementing Age	ncy: San Francisco	Municipal Transp	oort Agency (SFMTA)
Trans. S	System:	Local Road	Mode:Bike/Ped	:85% Auto:	1% Bus:4%			Purpose: El	NHANCEME	NT:100%
Project	Name:	Central Embarcade	ero Safety Project						Hwy	Rte:
Proj De	scription:	San Francisco City	/County : The Embarc	adero between	n Broadway and I	Bryant Street : Imp	lement bike/ped in	provements		
Revisio	1 Reason:	Amend a new proj	ect into the TIP with \$6	6.3M in CMA	Q and \$4.4M in 1	Local Match funds				
Primary	RTP ID:	21-T09-061		RTP Cycl	e:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	93.126) - Air Quality - I	Bicycle and p	edestrian facilitie	s				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX	-MEASURE-SF	725,000	725,000	-	-	-	-	-	-
PSE	GENERAL H	FUND	738,000	738,000	-	-	-	-	-	-
PSE	TDA3		912,000	912,000	-	-	-	-	-	-
PE	GENERAL H	FUND	750,000	750,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T6-C	DBAG3-CO	6,320,000	-	-	6,320,000	-	-	-	-
CON	OTHER LOO	~ΔI	1,000,000	_	_	1,000,000	-			

End of Project SF-230201

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10,695,000

3,375,000

7,320,000

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Total Funding

(By Phase & Fund Source)

					PROPOSE	CD.				
TIP ID:	SF-230202		Revision: 2023-10		Version: 1		IS: PROPOSED	CTIP	S ID:	
Sponsor	ing Agency:	San Francisco	Municipal Transport Age	ency (SFMTA)) Iı	nplementing Agen		Municipal Trans	port Agency (S	SFMTA)
Trans. S	~ ~ .	Transit	Mode:Bus:10	• • • •		1 00	•		NHANCEME	· · · ·
Project	•	29 Sunset Imp	rovement Project						Hwy	Rte:
·	scription: n Reason:	improvements	City/County : Muni 29 S					Implement travel	time and reliab	oility
	y RTP ID:	21-T10-068	project into the TTT with	RTP Cyc		1, and \$4.000 in 20	our iviatori rundis	RTP Cost:		
RTP De	scription:			-						
AQCTE	Review:	Review Pendir	lg							
AQ Des	cription:	Exempt (40 CI	FR 93.126) - Mass Transi	t - Constructio	n of small passeng	ger shelters and info	rmation kiosks			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
ENV	GENERAL	FUND	531,272	531,272	-	-	-	-	-	
PSE	GENERAL	FUND	276,240							
			270,210	276,240	-	-	-	-	-	
PSE	OTHER LO	CAL	1,000,000	276,240	- 1,000,000	-	-	-	-	
	OTHER LO GENERAL		· · · · · · · · · · · · · · · · · · ·	276,240 - 103,880	- 1,000,000 -	- - -	- -	- - -	-	
PE		FUND	1,000,000	-	- 1,000,000 - -	- - - 5,976,000	- - -	- - -	- - -	
PSE PE CON CON	GENERAL	FUND DBAG3-CO	1,000,000 103,880	-	- 1,000,000 - - 2,918,589	- - 5,976,000 -			- - -	
PE CON	GENERAL CMAQ-T6-0	FUND DBAG3-CO FUND	1,000,000 103,880 5,976,000	-	-	- - 5,976,000 - -	- - - - -		- - - -	

					PROPOS	ED				
FIP ID:	SM-210201		Revision: 2023-10		Version: 3	Statu	IS: PROPOSED	CTI	PS ID: 206500	000737
Sponsor	ing Agency:	San Mateo Cour	nty Transit District (SAN	(TRANS)]	Implementing Agen	cy: San Mateo Co	ounty Transit Dis	trict (SAMTRA	NS)
Frans. S	System:	Transit	Mode:Bus:100)%				Purpose: S	SYSTMGMT:1	00%
Project	Name:	SamTrans South	Base BEB Charging In	frastructure					Hwy	Rte:
Proj De	scription:	San Mateo Cour	nty Transit District (SAN	(TRANS) : S	outh Base : Desig	gn and construct char	ging Infrastructure	e		
Revisio	n Reason:		ing plan to change the p 7 RTP-LRP to FY23 Lo		nd fund source fo	or \$2.9M in CON fun	ds from FY27 RT	P-LRP to FY23	5307 and for \$7	27K in CON
Primary	RTP ID:	21-T01-002		RTP Cyc	le:			RTP Cost:		
RTP De	scription:									
QCTF	Review:	Reviewed								
AQ Des	cription:	Exempt (40 CFF	R 93.126) - Mass Transit	- Constructio	n or renovation of	of power, signal, and	communications s	systems		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	5307-T6-22-0	CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	
PE	OTHER LOO	CAL	727,000	-	727,000	-	-	-	-	
CON	5307-T6-23-0	CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	
CON	OTHER LOO	CAL	727,000	-	727,000	-	-	-	-	
CON	RTP-LRP		43,080,614	-	-	-	-	-	43,080,614	
Total F	unding		50,350,000	-	7,269,386	-	-	-	43,080,614	
					CURRE	NT				
гір іл•	SM-210201		Revision: 2023-01		Version: 2		us: ACTIVE	СТ	IPS ID: 206500	00737
		San Mateo Cour	nty Transit District (SAN	TPANS)		Implementing Agen				
•	System:	Transit	Mode: Bus:100		-	Implementing Agen	cy. San Mateo Co	-	SYSTMGMT:1	
Project	-		Base BEB Charging In					r ur pose.	Hwy	
	scription:		ty Transit District (SAN		outh Base : Desig	gn and construct char	ging Infrastructure	e	nwy	Kte.
	n Reason:		rward from the 2021 TH		-					
Primary	RTP ID:	21-T01-002		RTP Cyc	le:			RTP Cost:		
	scription:	21 101 002		iiii ojt						
	Review:	Reviewed								
	cription:		R 93.126) - Mass Transit	- Constructio	n or renovation of	of power, signal, and	communications s	systems		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	5307-T6-22-	CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	
PE	OTHER LOO	CAL	727,000	-	727,000	-	-	-	-	
CON	RTP-LRP		46,715,307	-	-	-	-	-	46,715,307	
Total Funding 50,350,000 - 3,634,693 46,715,307										

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SM-230201		Revision: 2023-10		Version: 1	Status	PROPOSED	CTIPS	S ID:	
Sponsoring Agency:	Burlingame			In	nplementing Agency	Burlingame			
Trans. System:	Local Road	Mode:Bike/F	ed:100%				Purpose: EN	HANCEME	NT:100%
Project Name:	Rollins Road Bicy	cle and Pedestrian Ir	nprovement					Hwy	Rte:
Proj Description:	Burlingame : Roll bikeway	ins Road north of Br	oadway to Millb	rae City limit near	r Adrian Road : Impl	ement bike/ped	improvements inclu	uding a road	diet and
Revision Reason:	Amend a new pro	ject into the TIP with	\$300K in STP I	PE and \$200K Lo	cal funds and \$2.8M	in STP CON an	d \$600K Local fun	ds	
Primary RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR	93.126) - Air Quality	- Bicycle and pe	edestrian facilities					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE OTHER LOO	CAL	200,000	-	-	200,000	-	-	-	
PE STP-T6-OBA	AG3-CO	300,000	-	-	300,000	-	-	-	
CON OTHER LOO	CAL	600,000	-	-	-	600,000	-	-	
CON STP-T6-OBA	AG3-CO	2,800,000	-	-	-	2,800,000	-	-	

End of Project SM-230201

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-

500,000

3,400,000

-

3,900,000

Total Funding

				PROPOSE	D				
TIP ID: SM-2	30202	Revision: 2023-10)	Version: 1	Stat	tus: PROPOSED	CTIP	S ID:	
Sponsoring Ag	gency: Colma			In	plementing Age	ncy: Colma			
Trans. System	: State Highway	Mode:Bike/	Ped:55% Bus:30	0% Auto:15%			Purpose: El	NHANCEME	NT:100%
Project Name:	El Camino Re	al Complete Streets Mis	sion-Arlington					Hwy	Rte:
Proj Descripti		mino Real (SR 82) betw ycle and Pedestrian imp				na Limit at Arlingt	on Drive at the Cit	ty of South Sa	n Francisco
Revision Reas	on: Amend a new	project into the TIP with	h \$4.6M in STP a	nd \$4M in Local	funds				
Primary RTP	ID: 21-T08-060		RTP Cycle	2:			RTP Cost:		
RTP Descripti	on:								
AQCTF Revie	w: Review Pendi	ng							
AQ Descriptio	n: Exempt (40 C	FR 93.127) - Intersectio	n signalization pr	ojects at individua	al intersections				
Phase Fun	l Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
PSE OTH	ER LOCAL	850,000	-	-	850,000	-	-	-	
PE OTH	ER LOCAL	2,000,000	-	2,000,000	-	-	-	-	
CON OTH	ER LOCAL	1,160,000	-	-	-	-	1,160,000	-	
CON STP-	Г6-OBAG3-CO	4,640,000	-	-	-	-	4,640,000	-	
Total Funding	l.	8,650,000	-	2,000,000	850,000	-	5,800,000	-	

(By Phase & Fund Source)

				PROPC	OSED				
TIP ID: SN	M-230203	Revision:	2023-10	Version: 1	S	tatus: PROPOSEI) CTIP	S ID:	
Sponsoring	g Agency: M	1enlo Park			Implementing Ag	gency: Caltrain			
Trans. Syst	tem: L	ocal Road Mo	de:Bike/Ped:100%				Purpose: E2	XPANSION:1	00%
Project Nat	me: N	fiddle Avenue Pedestrian an	d Bicycle Undercrossi	ing				Hwy	Rte:
Proj Descri Revision R	ot	fenlo Park : Under the Caltra f Menlo Park Civic Center : .mend a new project into the	Construct grade separ	ated pedestrian a	nd bicycle undercros	ssing	on the west side of t	the tracks to th	e existing City
Primary R	TP ID: 2	1-T08-060	RTP C	ycle:			RTP Cost:		
RTP Descr	ription:								
AQCTF Re AQ Descrij		eview Pending xempt (40 CFR 93.126) - Ai	ir Quality - Bicycle an	d pedestrian facil	ities				
Phase F	Fund Source	Т	otal Prior	· FY 22/23	B FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE O	OTHER LOCA	L 800	,000 -	. 800,000) -	-	-	-	-
PE S.	ALESTAX-M	EASURE-SM 1,130	,000 -		- 1,130,000	-	-	-	-
CON E	EARMARK-T6	-23-CPFCDS-HI 4,000	,000 -			4,000,000	-	-	-
CON O	OTHER LOCA	L 4,200	,000 -			4,200,000	-	-	-
CON S'	TP-T6-OBAG	3-CO 5,000	,000 -			5,000,000	-	-	-
Total Fund	ding	15,130	,000 -	. 800,000) 1,130,000	13,200,000	-	-	-

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SM-23020	4	Revision: 2023-10		Version: 1	Stati	us: PROPOSED	CTIPS	S ID:	
Sponsoring Agency	Redwood City			In	plementing Agen	cy: Redwood City			
Trans. System:	Local Road	Mode:Bike/Ped:	95% Bus:5%	6			Purpose: EN	HANCEME	NT:85%
Project Name:	Roosevelt Aver	nue Traffic Calming project					M	AINT_REHA	B:15% Rte:
Proj Description:	Redwood City	: Along Roosevelt Avenue	from El Cam	ino Real to Alamo	eda de las Pulgas :	Implement traffic o	calming improvem	nents	
Revision Reason:	Amend a new p	project into the TIP with \$28	30K in STP F	PE and \$70K Loca	al funds and \$3.1M	in STP CON and	\$780K Local fund	ls	
Primary RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pendin	g							
AQ Description:	Exempt (40 CF	R 93.126) - Safety - Project	ts that correct	t, improve, or elin	ninate a hazardous	location or feature			
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE OTHER LO	DCAL	70,000	-	-	70,000	-	-	-	-
PE STP-T6-O	BAG3-CO	280,000	-	-	280,000	-	-	-	-
CON OTHER LO	DCAL	780,000	-	-	-	780,000	-	-	-
CON STP-T6-O	BAG3-CO	3,120,000	-	-	-	3,120,000	-	-	-
Total Funding		4,250,000	-	-	350,000	3,900,000	-	-	-

					PROPOSE	D				
TIP ID:	SM-230205		Revision: 2023-10		Version: 1	Stat	tus: PROPOSED	CTI	IPS ID:	
Sponsor	ing Agency:	San Mateo County	Transportation Authori	ity	In	plementing Age	ncy: San Mateo C	ounty Transporta	tion Authority	
Trans. S	ystem:	Local Road	Mode:Bike/Ped:	100%				Purpose: J	ENHANCEME	NT:100%
Project N	Name:	19th Avenue/Fash	ion Island Blvd						Hwy	Rte:
Ū	•	: Construct a new	: 19th Avenue/Fashion I bikeway and pedestrian ject into the TIP with \$3	access improv	vements at four (4	intersections alo	•	•	: Blvd to Marin	ers Island Blvd
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Exempt (40 CFR 9	93.126) - Air Quality - B	icycle and pe	destrian facilities					
Phase	Fund Sourc	:e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOC	AL	1,780,000	-	-	1,780,000	-	-	-	-
CON	CMAQ-T6-O	BAG3-CO	3,375,000	-	-	-	3,375,000	-	-	-
CON	OTHER LOC	AL	61,000	-	-	-	61,000	-	-	-
CON	RTP-LRP		2,050,000	-	-	-	-	-	2,050,000	-
CON	SALESTAX-	MEASURE-SM	614,000	-	-	-	614,000	-	-	-
Total Fu	unding		7,880,000	-	-	1,780,000	4,050,000	-	2,050,000	-

	PROPOSED									
TIP ID: SM-	230206	Revision:	2023-10	Versio	n: 1	Status:	PROPOSEI	O CTI	PS ID:	
Sponsoring A	Agency: South Sa	an Francisco			Imp	lementing Agency	: South San H	Francisco		
Trans. Syster	m: Local R	oad Mo	de:Bike/Ped:70%	Auto:30%				Purpose:		
Project Name	e: School S	St/Spruce Ave and Hi	llside Blvd Safety	Imps					Hwy	Rte:
Proj Descrip		teo County : School S calming and pedestria	1	between Hillsid	e Blvd and l	Beech Ave and on H	Hillside Blvd	from School St/Spr	uce Ave to Cla	remont Ave :
Revision Rea	son: Amend	a new project into the	TIP with \$3.1M	in STP CON fu	nds with Tol	ll Credits in lieu of i	natch and \$8	15K in Local PE fu	nds	
Primary RTI	P ID: 21-T08-	060	RT	RTP Cycle: RTP Cost:						
RTP Descrip	tion:									
AQCTF Revi	iew: Review	Pending								
AQ Descripti	ion: Exempt	(40 CFR 93.127) - In	tersection signaliz	ation projects a	t individual	intersections				
Phase Fur	nd Source	Т	'otal P	Prior FY	22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE OTH	HER LOCAL	815	5,000	-	-	-	815,000	-	-	-
CON STP	P-T6-OBAG3-CO	3,128	3,000	-	-	-	-	3,128,000	-	358,711
Total Fundi	ng	3,943	3,000	-	-	-	815,000	3,128,000	-	358,711

					PROPOSE	D				
TIP ID:	SM-230207		Revision: 2023-10		Version: 1	Status:	PROPOSED	CTIP	S ID:	
Sponsor	ing Agency:	San Mateo County	у		In	plementing Agency	: San Mateo Co			
Trans. S	System:	Local Road	Mode:Bike/Ped:	:55% Auto:3	5% Bus:10%			Purpose: M	AINT_REHA	B:50%
Project	Name:	Bay Road Comple	ete Street Rehabilitation					Eľ	NHANCEME Hwy	Rte:
Proj De	scription:	•	y : Unincorporated San M luding rehabilitation	Mateo County	; Bay Road, betw	een 5th Avenue and 1	5th Avenue/Sp	ring Street : Imple	ment complet	e streets
Revision	Reason:	Amend a new pro	ject into the TIP with \$3	.8M STP and	\$538K local func	s				
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Safety - Paven	nent resurfacii	ng and/or rehabili	ation				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOC	CAL	138,000	-	-	138,000	-	-	-	-
PE	STP-T6-OBA	G3-CO	1,062,360	-	-	1,062,360	-	-	-	-
CON	OTHER LOC	TAT	400.000	-		_	-	400,000		
	UTHER LOC	AL	400,000	-	-	-	-	400,000	-	-
CON	STP-T6-OBA		2,744,430	-	-	-	-	2,744,430	-	-

(By Phase & Fund Source)

					PROPOSE	ED				
TIP ID:	SM-230208	R	evision: 2023-1	10	Version: 1	Status:	PROPOSED	CTIPS	S ID:	
Sponsor	ing Agency:	Pacifica			In	nplementing Agency:	Pacifica			
Trans. S	ystem:	Local Road	Mode:Bike	e/Ped:80% Auto:2	0%			Purpose: EN	HANCEME	NT:50%
Project I	Name:	Sharp Park PDA Imp	provements					EX MA	PANSION:4 AINT_REHA	B:10%
Proj Des	cription:	Pacifica : Paloma Av curb ramps, ADA dr	,			n Francisco Boulevard	to Beach Boul	evard : New sidew	alks, curb an	d gutter, ADA
Revision	Reason:	Amend a new projec	t into the TIP wi	ith \$1M STP and \$	1.95M local fund	ls				
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Exempt (40 CFR 93.	126) - Air Quali	ty - Bicycle and pe	destrian facilities	5				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	320,000	-	320,000	-	-	-	-	-
CON	OTHER LOO	CAL	1,630,000	-	-	1,630,000	-	-	-	-
CON	STP-T5-OBA	AG2-CO	1,000,000	-	-	1,000,000	-	-	-	-

End of Project SM-230208

2,630,000

-

-

320,000

-

2,950,000

Total Funding

				· •	PROPOS	ED				
TIP ID:	SOL170009		Revision: 2023-10		Version: 5	S	tatus: PROPOSED	CTIP	S ID: 20600	006382
Sponsor	ring Agency:	Solano Transport	tation Authority (STA)		I	mplementing Ag	gency: Solano Transp	ortation Authority	(STA)	
Frans. S	System:	Transit	Mode:Bus:41%	% Auto:39%	Other:20%			Purpose: SY	STMGMT:1	00%
roject	Name:	Solano Mobility	Call Center						Hwy	Rte:
Proj De	scription:		County-wide : Operate Clipper, and ride match			assistance for cu	stomers related to tra	nsit, commuting, a	nd mobility s	ervices,
Revisio	n Reason:	Update the fundi	ng plan to add \$1.5M in	STP and \$17	2K in Local funds	s in FY24				
'rimar	y RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYA	REA2050		RTP Cost:		
ttP De	escription:									
-	F Review:	Review Pending								
-	cription:	1 \	93.126) - Mass Transit	1 0		0				
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
CON	CMAQ-T5-0		1,537,000	1,537,000	-	-	-	-	-	
CON	OTHER LOO		546,050	199,000	175,000	172,050	-	-	-	
CON	STP-T6-OB	AG3-CO	1,500,000	-	-	1,500,000	-	-	-	
l otal F	unding		3,583,050	1,736,000	175,000	1,672,050	-	-	-	
					CURREN	T				
FIP ID:	SOL170009		Revision: 2023-00		Version: 4		Status: ACTIVE	CTIP	S ID: 20600	006382
Sponso	oring Agency	: Solano Transport	tation Authority (STA)		I	mplementing A	gency: Solano Transp	ortation Authority	v (STA)	
Frans. S	System:	Transit	Mode: Bus:41%	6 Auto:				Purpose: SY	STMGMT:1	00%
Project	Name:	Solano Mobility	Call Center						Hwy	Rte:
Proj De	scription:		County-wide : Operate Clipper, and ride match			assistance for cu	stomers related to tra	nsit, commuting, a	nd mobility s	ervices,
Revisio	n Reason:	2023 TIP Update	e - update the funding pl	an						
rimar	y RTP ID:	21-T01-001		RTP Cyc	le: PLANBAYA	REA2050		RTP Cost:		
RTP De	escription:									
-	F Review: cription:	Review Pending Exempt (40 CFR	93.126) - Mass Transit	- Operating a	ssistance to transi	t agencies				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
CON	CMAQ-T5-0	DBAG2-CO	1,537,000	1,537,000	-	-	-	-	-	
CON	OTHER LO	CAL	374,000	199,000	175,000	-	-	-	-	
Total F	unding		1,911,000	1,736,000	175,000	-	-	-	-	

(By Phase & Fund Source)

	PROPOSED										
TIP ID: S	OL230201	Revision:	2023-10	Version: 1	Status:	PROPOSED	CTIPS ID:				
Sponsorin	ng Agency: V	Vallejo]	Implementing Agency:	Vallejo					
Trans. Sys	stem: L	local Road Mo	de:Auto:50% Bike	/Ped:50%			Purpose: ENHAN	ICEME	NT:100%		
Project Na	ame: S	acramento Street Road Diet	- Phase II					Hwy	Rte:		
Proj Desci	ription: V	allejo : Sacramento Street b	etween Tennessee S	Street and Frisbee Stree	et : Implement bike/ped	improvements	including a road diet				
Revision H	Reason: A	amend a new project into the	TIP with \$850K in	STP and \$125K in Lo	ocal Match						
Primary F	RTP ID: 2	1-T08-060	RTP	Cycle:			RTP Cost:				
RTP Desc	ription:										
AQCTF R	Review: R	Review Pending									
AQ Descri	iption: E	Exempt (40 CFR 93.126) - Sa	afety - Projects that	correct, improve, or el	iminate a hazardous loc	ation or feature					
Phase 1	Fund Source	Т	otal Pr	ior FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit		
CON	OTHER LOCA	L 50),000		-	50,000	-	-			
CON S	STP-T6-OBAG	3-CO 850),000		-	850,000	-	-			
CON	TDA3	75	5,000		-	75,000	-	-	-		

End of Project SOL230201

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-

975,000

-

-

975,000

Total Funding

(By Phase & Fund Source)

			PROPOS	ED				
TIP ID: SOL230202	Revision	2023-10	Version: 1	Status:	PROPOSED	CTIPS ID	:	
Sponsoring Agency:	Benicia		I	mplementing Agency:	Benicia			
Trans. System:	Local Road Mo	de:Bike/Ped:90% Au	ito:10%			Purpose: ENHA	NCEME	NT:100%
Project Name:	East Fifth Street PDA - Affo	dable Housing Streets					Hwy	Rte:
Proj Description:	Benicia : At East L Street an	l East Fourth Street : I	mplement complete	street improvements				
Revision Reason:	Amend a new project into the	TIP with \$261K in S	TP and \$34K in Loca	al funds				
Primary RTP ID:	21-T08-060	RTP C	ycle:			RTP Cost:		
RTP Description:								
AQCTF Review:	Review Pending							
AQ Description:	Exempt (40 CFR 93.126) - A	ir Quality - Bicycle ar	nd pedestrian facilitie	s				
Phase Fund Sour	ce 🤤	otal Prio	r FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON OTHER LOC	CAL 3	4,000		-	34,000	-	-	-
CON STP-T6-OBA	AG3-CO 26	1,000		-	261,000	-	-	-

-End of Project SOL230202

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295,000

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-

295,000

Total Funding

					PROPOSI	ED				
TIP ID:	SOL230203		Revision: 2023-10		Version: 1	Status:	PROPOSEI) CTI	PS ID:	
Sponsor	ing Agency:	Fairfield			I	mplementing Agency:	Fairfield			
Trans. S	ystem:	Local Road	Mode:Bike/Pe	ed:100%				Purpose: I	EXPANSION: 1	00%
Project I	Name:	Travis Safe Routes	s to School and Trans	it					Hwy	Rte:
Proj Des	scription:	Fairfield : In north Class IV bicycle in		e Hannigan Trai	n Station south j	portal to the Travis AF	B main gate o	on Air Base Parkwa	ay : Construct (Class I and
Revision	Reason:	Amend a new proj	ect into the TIP with	\$4M in STP and	\$900K in TIRC	CP				
Primary	RTP ID:	21-T09-061		RTP Cycle	:			RTP Cost:		
RTP Des	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Exempt (40 CFR 9	93.126) - Air Quality	Bicycle and pe	destrian facilitie	s				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T6-OBA	AG3-CO	3,960,000	-	-	-	3,960,000	-	-	-
CON	TIRCP		900,000	-	-	-	900,000	-	-	-
Total F	unding		4,860,000	-	-	-	4,860,000	-	-	- 1

						PROPOSI	ED				
TIP ID:	SOL230204		Revision:	2023-10	١	ersion: 1	Stati	IS: PROPOSEI	D CTI	PS ID:	
Sponsor	ing Agency:	Solano County				Iı	mplementing Agen	cy: Solano Cou	inty		
Trans. S	ystem:	Transit	Мос	le:Auto:75	% Other:25%				Purpose: H	EXPANSION: 1	.00%
Project 1	Name:	Solano 360 Tran	sit Center Ph	ase 1						Hwy	Rte:
Proj Des	scription:	Solano County : lot as the first ph	0	<i>.</i>	11 .	645 feet northe	ast of Fairgrounds I	Prive on the parc	el to the south. : Co	onstruct a Ride	share Parking
Revision	Reason:	Amend a new pr	oject into the	TIP with \$	2.1M in CMAQ	and \$273K in	Local				
Primary	RTP ID:	21-T10-093			RTP Cycle:				RTP Cost:		
RTP De	scription:										
AQCTF	Review:	Review Pending									
AQ Deso	cription:	Exempt (40 CFR	93.127) - Bu	is terminal	s and transfer po	ints					
Phase	Fund Sour	ce	Т	otal	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-0	DBAG3-CO	2,101	,000	-	-	-	2,101,000	-	-	-
CON	OTHER LO	CAL	273	,000	-	-	-	273,000	-	-	-
Total F	unding		2,374	,000	-	-	-	2,374,000	-	-	-

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SOL230205		Revision: 2023-10		Version: 1	Stat	us: PROPOSED	CTIP	S ID:	
Sponsor	ing Agency:	Fairfield			In	plementing Ager	cy: Fairfield			
Trans. S	System:	Local Road	Mode:Bike/Ped:	100%					NHANCEME	
Project	Name:	Linear Park Node	e 4 Safe Routes to School	Improveme				E2	XPANSION:5 Hwy	Rte:
Proj De	scription:	Fairfield : Linear	park from North Texas S	treet to Dove	r Avenue. The pr	oject is located not	rth of East Tabor A	venue : Construct	bike/ped imp	rovements
Revisior	n Reason:	Amend a new pro	oject into the TIP with \$2	2M in CMA	Q and \$400K in C	Other State (AB178	3) funds			
Primary	RTP ID:	21-T09-061		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	93.126) - Air Quality - B	icycle and pe	destrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-0	DBAG3-CO	2,239,000	-	-	-	2,239,000	-	-	-
CON	OTHER STA	ATE	400,000	-	-	-	400,000	-	-	-
Total F	unding		2,639,000	-	-	-	2,639,000	-	-	-

(By Phase & Fund Source)

						PROPOSE	D				
TIP ID:	SON230201		Revision:	2023-10		Version: 1		PROPOSED	CTI	PS ID:	
Sponsor	ing Agency:	Windsor				In	plementing Agency	: Windsor			
Trans. S	ystem:	Local Road	Mo	de:Bike/Ped:	100%				Purpose: I	ENHANCEME	NT:100%
Project 1	Name:	Downtown Bike/I	Ped US 101	Crossing - U	nderpass Wid	le				Hwy	Rte:
Proj Des	scription:						de Ln and Lakewood provements also inclu				n and bicycle
Revision	Reason:					-	2M RTP-LRP funds			·	
Primary	RTP ID:	21-T08-060			RTP Cycle	:			RTP Cost:		
	scription:										
-	Review:	Review Pending Exempt (40 CFR	93.126) - A	ir Quality - E	Bicycle and pe	destrian facilities					
Phase	Fund Sour	ce	T	otal	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOC	CAL	600),000	-	600,000	-	-	-	-	-
ROW	OTHER LOC	CAL	125	5,000	-	25,000	-	100,000	-	-	-
CON	CMAQ-T6-C	BAG3-CO	2,000	0,000	-	-	-	2,000,000	-	-	-
CON	OTHER LOC	CAL	150	0,000	-	-	-	150,000	-	-	-
CON	RTP-LRP		2,000	0,000	-	-	-	-	-	2,000,000	-
CON	SALESTAX-	MEASURE-SON	600),000	-	-	-	600,000	-	-	-
Total F	unding		5,475	5,000	-	625,000	-	2,850,000	-	2,000,000	-

				PROPOSE	D				
TIP ID: SON230202	2	Revision: 2023-10		Version: 1	Sta	tus: PROPOSED	CTIP	S ID:	
Sponsoring Agency:	Sonoma County			In	plementing Age	ncy: Sonoma Cou			
Trans. System:	Local Road	Mode: Auto: 55%	6 Bus:30%	Bike/Ped:15%			Purpose: OI	PERATIONS	:70%
Project Name:	Todd Road and S	Standish Avenue Intersect	tion Improve				51	STMGMT:3 Hwy	Rte:
Proj Description:	•	: Just west of Hwy 101 ar . : Install traffic control s		•	1	ated Sonoma Cour	ity at the intersectio	n of Todd Ro	ad and
Revision Reason:	Amend a new pr	oject into the TIP with \$2	2.2M in STP C	CON funds with T	oll Credits and \$3	60K in Local fund	ls		
Primary RTP ID:	21-T01-003		RTP Cycle	:			RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR	93.127) - Intersection sig	gnalization pr	ojects at individua	al intersections				
Phase Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV OTHER LO	CAL	100,000	-	100,000	-	-	-	-	-
ROW OTHER LO	CAL	10,000	-	-	10,000	-	-	-	-
CON STP-T6-OB	AG3-CO	2,200,000	-	-	-	2,200,000	-	-	252,340
CON_CE OTHER LO	CAL	250,000	-	-	-	250,000	-	-	-
Total Funding		2,560,000	-	100,000	10,000	2,450,000	-	-	252,340

(By Phase & Fund Source)

					PROPOSE	D					
TIP ID:	SON230203		Revision: 2023-10		Version: 1	Stat	tus: PROPOSED	CTIP	S ID:		
Sponsor	ring Agency:	Santa Rosa									
Trans. S	System:	Local Road	Mode:Bike/Ped	Purpose: El	NHANCEME	NT:70%					
Project	Name:	Highway 101 Hearn Avenue Multi-Use Pathway and Pav MAINT_REHAB:30%									
Proj De	scription:	Santa Rosa : Hear rehabilitation, bike	n Ave from the SMAR	Γ tracks to Cor	by Ave : Install C	Class IV separated	multi-use pathway	v, sidewalk installa	tion, pavemer	t	
Revisio	n Reason:	Amend a new proj funds	ject into the TIP with \$2	267K in STP P	E and \$47K Loca	al funds, \$29K in I	ROW Local funds,	and \$1M in STP (CON and \$221	K in Local	
Primary	y RTP ID:	21-T01-003		RTP Cycle	:			RTP Cost:			
RTP De	escription:										
AQCTF	Review:	Review Pending									
AQ Des	cription:	Exempt (40 CFR 9	93.126) - Air Quality - I	Bicycle and pe	destrian facilities						
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
PE	LOCAL GAS	5	47,000	-	-	47,000	-	-	-	-	
PE	STP-T6-OBA	G3-CO	267,000	-	-	267,000	-	-	-	-	
ROW	LOCAL GAS	5	29,000	-	-	-	29,000	-	-	-	
CON	LOCAL GAS	5	221,000	-	-	-	-	221,000	-	-	
CON	STP-T6-OBA	G3-CO	1,054,000	-	-	-	-	1,054,000	-	-	
Total F	unding		1,618,000	-	-	314,000	29,000	1,275,000	-	-	

PROPOSED											
TIP ID:	SON230204		Revision:	2023-10		Version: 1	Stat	us: PROPOSED	CTI	PS ID:	
Sponsor	ing Agency:	Rohnert Park				In	plementing Agen	cy: Rohnert Park			
Trans. S	ystem:	Local Road	Mo	Mode:Bike/Ped:100%						ENHANCEME	NT:100%
Project I	Name:	Hwy. 101 Bike/P	ed Overcros	sing at Copeland (Creek					Hwy	Rte:
Proj Description: Rohnert Park : Over US 101, with west terminus at intersection of Redwood Drive and Copeland Creek Trail, and east terminus at Commerce between intersection at Avram Avenue and north side of Copeland Creek. : Construct new class 1 bicycle/pedestrian bridge Revision Reason: Amend a new project into the TIP with \$3.4M in CMAQ, \$989K in Local funds, and \$27M in RTP-LRP funds								e Boulevard			
Primary RTP ID: 21-T08-060					P Cycle	~	, , ,		RTP Cost:		
RTP Des	scription:										
AQCTF	Review:	Review Pending									
AQ Desc	cription:	Exempt (40 CFR	93.126) - A	ir Quality - Bicycl	e and pe	destrian facilities					
Phase	Fund Sour	ce	Т	otal P	rior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	CMAQ-T6-C	BAG3-CO	3,350	,000	-	-	3,350,000	-	-	-	
PE	GENERAL F	UND	483	,000	-	-	483,000	-	-	-	
PE	LOCAL GAS	5	265	,000	-	-	265,000	-	-	-	
PE	SALESTAX-	MEASURE-SON	238	,000	-	-	238,000	-	-	-	
CON	RTP-LRP		27,000	,000	-	-	-	-	-	27,000,000	
Total F	unding		31,336	5,000	-	-	4,336,000	-	-	27,000,000	-

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				PROPOSE	D						
TIP ID:	SON230205	Revision: 2023-10		Version: 1	Stat	tus: PROPOSED	CTIPS	S ID:			
Sponsor	ing Agency: Healdsburg			In	plementing Age	ncy: Healdsburg					
Trans. S	System: Local Road	Mode:Bike/Ped:8	30% Auto:1	0% Bus:10%			Purpose: EN	HANCEME	NT:90%		
Project	Name: Healdsburg: Gro	ve Street Neighborhood Pl	an Impleme				M	AINT_REHA Hwy	Rte:		
Proj De	scription: Healdsburg : Gro	ove Street from Grant Stree	et to Dry Cre	ek Avenue : Impl	ement complete st	treet improvements					
Revisior	Reason: Amend a new pro	oject into the TIP with \$2.	2M in STP a	nd \$638K in Loca	l Match funds						
Primary	RTP ID: 21-T01-003		RTP Cycle	:			RTP Cost:				
RTP De	scription:										
AQCTF	Review: Review Pending										
AQ Des	cription: Exempt (40 CFR	93.126) - Air Quality - Bi	cycle and pe	edestrian facilities							
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit		
PE	OTHER LOCAL	350,000	-	-	350,000	-	-	-	-		
CON	SALESTAX-MEASURE-SON	288,000	-	-	-	288,000	-	-	-		
CON	STP-T6-OBAG3-CO	2,217,000	-	-	-	2,217,000	-	-	-		
Total F	unding	2,855,000	_	-	350,000	2,505,000	_	_	_		

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					PROPOSE	D				
TIP ID:	SON230206	R	evision: 2023-10		Version: 1	Status	PROPOSED	CTIP	S ID:	
Sponsor	ing Agency:	cy: Santa Rosa Implementing Agency:								
Trans. S	ystem:	Local Road	Mode: Auto: 80%	6 Bus:15% 1	Bike/Ped:5%			Purpose: M	AINT_REHA	AB:70%
Project 1	Name:	Downtown Connectiv	vity to Support Housi	ng Density				E.	NHANCEME Hwy	Rte:
Proj Des	scription:	Santa Rosa : 4th St, E improvements.	Brookwood Ave, Coll	ege Ave, Dav	vis St, Mendocino	Ave, South E St : T	affic and transit	circulation, paver	ment, and mu	ti-modal
Revision	Reason:	Amend a new project	into the TIP with \$2	.6M in STP a	nd \$456K in Loca	l funds				
Primary RTP ID:		21-T01-003	RTP Cycle	:		RTP Cost:				
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Desc	cription:	Exempt (40 CFR 93.)	126) - Safety - Projec	ts that correct	t, improve, or elin	ninate a hazardous lo	cation or feature	;		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	LOCAL GA	S	20,000	-	-	20,000	-	-	-	-
PSE	LOCAL GA	S	100,000	-	-	100,000	-	-	-	-
CON	OTHER LO	CAL	336,000	-	-	-	-	336,000	-	-
CON	STP-T6-OB	AG3-CO	2,588,000	-	-	-	-	2,588,000	-	-

End of Project SON230206

-

-

120,000

-

2,924,000

3,044,000

Total Funding

(By Phase & Fund Source)

					PROPOSE	ED					
TIP ID:	VAR230202	F	Revision: 2023-10		Version: 1	Sta	tus: PROPOSED	CTIPS	ID:		
Sponsor	ing Agency:	Caltrain		Implementing Agency: Caltrain							
Trans. S	ystem:	Transit	Mode:Rail:100	%				Purpose: MA	.INT_REHA	AB:100%	
Project I	Name:	Fencing for Caltrain	Right of Way						Hwy	Rte:	
Proj Des	scription:	Caltrain : County of	San Francisco, San M	lateo, and San	nta Clara : Install	approximately 90	4 miles of winglets	onto Caltrain fenci	ng		
Revision	Reason:	Amend a new exemp	pt project into the TIF	with \$800K i	n CPFCDS and S	\$104K in Local fu	nds				
Primary	RTP ID:	21-T01-002		RTP Cycle	:			RTP Cost:			
RTP Des	scription:										
AQCTF	Review:	Review Pending									
AQ Desc	cription:	Exempt (40 CFR 93	.126) - Safety - Fenci	ng							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
CON	EARMARK-	T6-23-CPFCDS-TI	800,000	-	800,000	-	-	-	-	-	
CON	GENERAL F	UND	104,000	-	104,000	-	-	-	-	-	
Total F	unding		904,000	-	904,000	-	-	-	-	-	

End of Project VAR230202

	TIP Revision Summary											
Federal State Regional Local Total 2023 TIP Only Toll Creation												
Current:	\$1,052,049,430	\$890,000,000	\$65,930,000	\$734,234,147	\$2,742,213,577	\$17,400,021	\$1,083,915					
Proposed:	\$1,427,101,978	\$1,180,347,178	\$124,041,000	\$2,448,625,691	\$5,180,115,847	\$946,078,424	\$6,076,125					
Delta:	\$375,052,548	\$290,347,178	\$58,111,000	\$1,714,391,544	\$2,437,902,270	\$928,678,403	\$4,992,210					

FISCAL CONSTRAINT

Metropolitan Transportation Commission 2023 TIP Amendment 2023-10 (\$'s in 1,000)

	N				4	YEAR (FTIP Perio	d)			
	Funding Source	FY 2023 Amendme	ent	FY 2024 Amendmo	ent	FY 2 Ameno	dment	FY 202 Amendm	ent	TOTAL CURRENT
	5	Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	CURRENT
	Sales Tax	\$3,957,429	\$3,957,429	\$1,103,347	\$1,103,347	\$1,132,917	\$1,132,917	\$1,163,279	\$1,163,279	\$7,356,9
	City County	\$3,957,429	\$3,957,429	\$1,103,347	\$1,103,347	\$1,132,917	\$1,132,917	\$1,163,279	\$1,163,279	\$7,356,9
	Gas Tax	\$606,218	\$606,218	\$624,405	\$624,405	\$643,137	\$643,137	\$662,431	\$662,431	\$7,536,5
	Gas Tax (Subventions to Cities)	\$328,782	\$328,782	\$338,646	\$338,646	\$348,805	\$348,805	\$359,269	\$359,269	\$1,375,5
	Gas Tax (Subventions to Counties)	\$277,436	\$277,436	\$285,759	\$285,759	\$294,332	\$294,332	\$303,162	\$303,162	\$1,160,6
LOCAL	Other Local Funds County General Funds									
LOC	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds Transit	\$655,073	\$655,073	\$674,725	\$674,725	\$694,967	\$694,967	\$715,816	\$715,816	\$2,740,
	Transit Fares	\$655,073	\$655,073	\$674,725	\$674,725	\$694,967	\$694,967	\$715,816	\$715,816	\$2,740,
	Other (See Appendix 1)									
	Local Total	\$5,218,720	\$5,218,720	\$2,402,477	\$2,402,477	\$2,471,020		\$2,541,526	\$2,541,526	\$12,633,
	Tolls	\$1,013,585	\$1,013,585	\$1,019,666	\$1,019,666	\$1,025,784	\$1,025,784	\$1,031,939	\$1,031,939	\$4,090,
IAL	Bridge Corridor	\$1,013,585	\$1,013,585	\$1,019,666	\$1,019,666	\$1,025,784	\$1,025,784	\$1,031,939	\$1,031,939	\$4,090,9
REGIONAL	Regional Sales Tax									
RE	Other (See Appendix 2)	\$1,429	\$1,429							\$1,
	Regional Total	\$1,015,014	\$1,015,014	\$1,019,666	\$1,019,666	\$1,025,784	\$1,025,784	\$1,031,939	\$1,031,939	\$4,092,
	State Highway Operations and Protection Program (SHOPP) ¹	\$952,634	\$953,941	\$723,085	\$723,085	\$293,886		\$416,720	\$428,161	\$2,401
	SHOPP SHOPP Prior	\$939,963	\$941,270	\$723,085	\$723,085	\$293,886	\$296,223	\$416,720	\$428,161	\$2,388
	State Minor Program	\$12,671	\$12,671							\$12,
	State Transportation Improvement Program (STIP) ¹	\$151,469	\$151,469	\$28,815	\$28,815	\$14,460	\$14,460	\$63,863	\$63,863	\$258
	STIP	\$123,120	\$123,120	\$28,815	\$28,815	\$14,460	\$14,460	\$63,863	\$63,863	\$230
	STIP Prior State Bond	\$28,349 \$2,990	\$28,349 \$2,990	\$11	\$179	\$51	\$51			\$28 \$3
ш	Proposition 1A (High Speed Passenger Train Bond Program)	φ2,990			φ1/9	τοφ	100			৾৽৽
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,990	\$2,990	\$11	\$179	\$51	\$51			\$3
	Active Transportation Program (ATP) ¹	\$56,923	\$56,923	\$53,095	\$78,095	\$17,829	\$46,329		\$17,600	\$198
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$77,914	\$77,604	\$60,755	\$45,900	\$51,888	\$32,437	\$55,949	\$33,492	\$18
	Road Repair and Accountability Act of 2017 (SB1)	\$253,460	\$251,460	\$215,962	\$218,712	<i> </i>	\$3,340	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, <u></u>	\$473
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,932 \$326,087	\$5,932 \$698,087	\$4,500	\$4,500 \$142,218	\$474,965	¢476.265	004 400	CON 100	\$10
	Other (See Appendix 3)			\$142,218				\$24,400	\$24,400	\$1,340
	State Total	\$1,827,408	\$2,198,405	\$1,228,442	\$1,241,504	\$853,079	\$869,104	\$560,932	\$567,516	\$4,876,
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$317,288 \$39,823	\$317,288 \$74,888	\$325,610	\$325,610	\$332,366	\$332,366	\$340,852	\$340,852	\$1,316 \$74
	5309b - New and Small Starts (Capital Investment Grants)	\$225,000	\$225,000							\$22
L.	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$5,300 \$2,366	\$5,300 \$2,366	\$5,300 \$2,413	\$5,300 \$2,413	\$5,300 \$2,462		\$5,300 \$2,511	\$5,300 \$2,511	\$2 [^] \$9
AL TI	5311f - Intercity Bus	φ2,300	\$2,300	φΖ,413	φΖ,413	φΖ,40Ζ	φ2,402	φ2,311	φΖ,ΟΤΤ	ቅ፡
FEDERAL	5337 - State of Good Repair Grants	\$336,004	\$336,004	\$343,412	\$343,412	\$349,356	\$349,356	\$349,356	\$349,356	\$1,37
Ë	5339 - Bus and Bus Facilities Formula Grants	\$14,694	\$14,694	\$15,272	\$15,272	\$15,742	\$15,742	\$16,331	\$16,331	\$6
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$1,334 \$56,644	\$1,334 \$67,444							\$ ⁷ \$6
	Federal Transit Total	\$998,453	\$1,044,593	\$692,007	\$692,007	\$705,226	\$705,226	\$714,350	\$714,350	\$3,15
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$73,025	\$73,025	\$71,887	\$71,887	\$71,865	\$71,865	\$71,842	\$71,842	\$28
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program	\$11,975	\$11,975							\$1
	GARVEE Bonds Debt Service Payments									
нібнwar	Highway Infrastructure Program (HIP)	\$2,301	\$2,301							\$
HOIL DIE	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$2,301	\$9,143	\$8,586	\$8,586	\$9,635	\$9,635	\$1,000	\$1,000	پ \$2
AL T	National Highway Freight Program (NHFP)									-
reveral	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)				<u> </u>					
T	Railway-Highway Crossings Program Recreational Trails Program	\$8,250	\$8,250	\$3,600	\$3,600					\$1
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$113,779	\$113,779	\$103,651	\$103,651	\$103,622	\$103,622	\$103,593	\$103,593	\$42
	Tribal Transportation Program Other (see Appendix 5)	\$84,497	\$87,036	\$20,033	\$27,233	\$3,196	\$17,207	\$11	\$3,100	\$13
	Federal Highway Total	\$302,970	\$305,508	\$207,758	\$214,958	\$3,190 \$188,318	\$202,329	\$176,446	\$179,535	\$90
KAIL	Other Federal Railroad Administration (see Appendix 6)						· · · · ·			
DERAL	Federal Railroad Administration Total									
	Federal Total	\$1,301,423	\$1,350,101	\$899,765	\$906,965	\$893,544	\$907,555	\$890,796	\$893,885	\$4,05
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
ANCE	Other (See Appendix 7)					•				
FINANCE	Other (See Appendix 7) Innovative Financing Total									
		\$9,362,565	\$9,782,240	\$5,550,349	\$5,570,611	\$5,243,427	\$5,273,464	\$5,025,192	\$5,034,866	\$25,661

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2023 TIP Amendment 2023-10 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other		FY 2023		FY 2024		FY 2025		FY 2026	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 20	023	FY 2024		FY 2025		FY	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$1,429	\$1,429							\$1,429
									~~~
Regional Other Total	\$1,429	\$1,429							\$1,429



	<u>יר  </u>	opendix 5 - State C							
State Other	FY 20	023	FY 20	)24	FY 202	25	FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AHSC	\$7,876	\$7,876							\$7,876
Coastal Conservancy	\$1,000	\$1,000							
SR-84 LATIP	\$16,400	\$16,400	\$5,900	\$5,900	\$17,100	\$17,100	\$3,200	\$3,200	
SB170	\$5,000	\$5,000							
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	
TIRCP	\$253,600	\$620,600	\$115,000	\$115,000	\$436,665	\$437,565			
CRRSAA (STIP Formula)	\$20,895	\$20,895	\$98	\$98					
PTA	\$116	\$116	\$20	\$20					
State Budget Funding (AB178/179)		\$5,000				\$400			
State Other Total	\$326,087	\$698,087	\$142,218	\$142,218	\$474,965	\$476,265	\$24,400	\$24,400	\$7,876

### Appendix 4 - Federal Transit Other

Federal Transit Other	FY 202	23	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5339 Discretionary	\$39,729	\$39,729							\$39,729
Community Project Funding - Transit Infrastructure FTA COVID Relief	\$8,460	\$19,260 \$8,456							
FTA COVID Relief	\$8,456	\$8,456					****		
								~	
						-			
		······							
Federal Transit Other Total	\$56,644	\$67,444							\$39,729

### Appendix 5 - Federal Highway Other

Federal Highway Other	FY 202	FY 2023		24	FY 20	)25	FY 20	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Repurposed Earmarks	\$2,778	\$2,778	\$2,445	\$2,445		\$11	\$11		\$5,23
Community Project Funding - Highway Infrastructure	\$675	\$675	\$3,000	\$5,200	\$3,196	\$7,196		\$3,100	
RAISE	\$18,000	\$18,000	\$14,508	\$14,508					
Automated Driving System Demonstration Grant	\$2,447	\$2,447							
CRRSAA (STBG Formula)	\$26,952	\$26,952							
NHPP	\$17,000	\$17,000							
CRP-State	\$13,183	\$13,183							
Ferry Boat Discretionary	\$3,000	\$5,538							
PROTECT	\$462	\$462	\$80	\$80					
Safe Streets 4 All				\$5,000		\$10,000			
		*******	***************************************	***************************************	******			***************************************	
		*******				***************************************			
						****			
		*******		***		******			***************************************
		******		******				******	
						****			
Federal Highway Other Total	\$84,497	\$87,036	\$20,033	\$27,233	\$3,196	\$17,207	\$11	\$3,100	\$5,2

### Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY	2024	FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

### TABLE 2: PROGRAMMED

# Metropolitan Transportation Commission 2023 TIP Amendment 2023-10 (\$'s in 1,000)

		N			4 YI	EAR (FTIP Period)	)			
	FUNDING SOURCES	T	2023 dment	FY 2 Amen		FY 20 Amend		Amen	2026 dment	то
		s Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	CUR
LOCAL	Local Total	\$3,987,568	\$4,025,487	\$427,160	\$440,142	\$947,924	\$982,247	\$73,471	\$90,393	q
	Tolls	\$116,712	\$162,712	\$62,343	\$64,343	\$56,243	\$56,243	\$60,413	\$60,413	
Ł	Bridge	\$116,712	\$162,712	\$62,343	\$64,343	\$56,243	\$56,243	\$60,413	\$60,413	
REGIONAL	Corridor Regional Sales Tax									
REC	Other (See Appendix A)	\$1,429	\$1,429							
	Regional Total	\$118,141	\$164,141	\$62,343	\$64,343	\$56,243	\$56,243	\$60,413	\$60,413	
	State Highway Operations and Protection Program (SHOPP) ¹	\$952,634	\$953,941	\$723,085		···	\$296,223	\$416,720		
	SHOPP SHOPP Prior	\$939,963	\$941,270	\$723,085	\$723,085	\$293,886	\$296,223	\$416,720	\$428,161	
	State Minor Program	\$12,671	\$12,671							
	State Transportation Improvement Program (STIP) ¹	\$151,469					\$14,460	\$63,863		
	STIP STIP Prior	\$123,120 \$28,349	\$123,120 \$28,349	\$28,815	\$28,815	\$14,460	\$14,460	\$63,863	\$63,863	
	State Bond	\$2,990		\$11	\$179	\$51	\$51			
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
STA	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,990 \$56,923	\$2,990 \$56,923	\$11 \$53,095	\$179 \$78,095	· · · · · · · · · · · · · · · · · · ·	\$51 \$46,329		\$17,600	
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	φ <b>30,923</b>	φ <b>30</b> ,923	φ <b>0</b> 3,093	\$70,095	φ17,029	φ <del>4</del> 0,329		φ17,000	
	Highway Bridge Program (HBP) ¹	\$77,914		\$60,755			\$32,437	\$55,949	\$33,492	
	Road Repair and Accountability Act of 2017 (SB1)	\$253,460	\$251,460	\$215,962	\$218,712		\$3,340			
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,932	\$5,932	\$4,500	\$4,500					
	Other (See Appendix B)	\$326,087		\$142,218			\$476,265	\$24,400	\$24,400	
	State Total	\$1,827,408	\$2,198,405	\$1,228,442	\$1,241,504	\$853,079	\$869,104	\$560,932	\$567,516	٩
	5307 - Urbanized Area Formula Grants	\$241,684		\$136,466	\$136,466	<b>)</b>				
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$39,823 \$225,000								
E	5309c - Bus and Bus Related Grants	ψ223,000	φ220,000							
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,840								
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$2,366	\$2,366 \$275							
FEDERAL	5337 - State of Good Repair Grants	\$272,100		\$109,455	\$88,175	\$51,246	\$51,246			
Ē	5339 - Bus and Bus Facilities Formula Grants	\$5,629		\$3,932	\$3,932					
	FTA Transfer from Prior FTIP	\$1,334 \$56,644								
	Other (See Appendix C) Federal Transit Total	\$30,044		\$249,853	\$228,573	\$51,246	\$51,246			
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$66,349		\$32,809			\$57,818		\$67,588	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program	\$11,975	\$11,975							
	GARVEE Bonds Debt Service Payments									
НІСНМАҮ	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$2,301	\$2,301							
HIGH	Highway Safety Improvement Program (HSIP)	\$9,143		\$8,586	\$8,586	\$9,635	\$9,635	\$1,000	\$1,000	
RAL	National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$8,250	\$8,250	\$3,600	\$3,600					
	Recreational Trails Program	ψ0,200	ψ0,230	ψ0,000	ψυ,000					
	SAFETEA-LU Safe Routes to School (SRTS)	<u> </u>			AA A	<u> </u>	A74.044		<b>*•</b> • • • • •	
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$112,523	\$112,066	\$49,926	\$97,357	\$2,820	\$71,841		\$34,278	
	Other (see Appendix D)	\$84,497	\$87,036	\$20,033	\$27,233	\$3,196	\$17,207	\$11	\$3,100	
	Federal Highway Total	\$295,037	\$297,369	\$114,954	\$207,629	\$15,651	\$156,501	\$1,011	\$105,966	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
ED R	Federal Railroad Administration Total									
	Federal Total	\$1,143,457	\$1,198,758	\$364,808	\$436,203	\$66,897	\$207,747	\$1,011	\$105,966	ş
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix F)									
INNC	Innovative Financing Total									
PROGRAM	MED TOTAL	\$7,076,575	\$7,586,792	\$2,082,753	\$2,182,191	\$1,924,142	\$2,115,341	\$695,827	\$824,289	\$1

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**MPO Financial Summary Notes:**¹ State Programs that include both state and federal funds.

Template Updated: 2/1/2022

### TABLE 2: PROGRAMMED - APPENDICES

### Metropolitan Transportation Commission 2023 TIP Amendment 2023-10 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2	023	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$1,429	\$1,429							\$1,429
Regional Other Total	\$1,429	\$1,429							\$1,429

### Appendix B - State Other

State Other	FY 2	023	FY 2	024	FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AHSC	\$7,876	\$7,876							\$7,876
Coastal Conservancy	\$1,000	\$1,000							\$1,000
SR-84 LATIP	\$16,400	\$16,400	\$5,900	\$5,900	\$17,100	\$17,100	\$3,200	\$3,200	\$42,600
SB170	\$5,000	\$5,000							\$5,000
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
TIRCP	\$253,600	\$620,600	\$115,000	\$115,000	\$436,665	\$437,565			\$1,173,165
CRRSAA (STIP Formula)	\$20,895	\$20,895	\$98	\$98					\$20,993
PTA	\$116	\$116	\$20	\$20					\$136
State Budget Funding (AB178/179)		\$5,000				\$400			\$5,400
State Other Total	\$326,087	\$698,087	\$142,218	\$142,218	\$474,965	\$476,265	\$24,400	\$24,400	\$1,340,970

### Appendix C - Federal Transit Other

Federal Transit Other	FY 20	)23	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5339 Discretionary	\$39,729	\$39,729							\$39,729
Community Project Funding - Transit Infrastructure	\$8,460	\$19,260							\$19,260
FTA COVID Relief	\$8,456	\$8,456							\$8,456
								1	-
					-				
Federal Transit Other Total	\$56,644	\$67,444							\$67,444

### Appendix D - Federal Highway Other

Federal Highway Other	FY 20	FY 2023		FY 2024		2025	FY	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Repurposed Earmarks	\$2,778	\$2,778	\$2,445	\$2,445		\$11	\$11		\$5,23
Community Project Funding - Highway Infrastructure	\$675	\$675	\$3,000	\$5,200	\$3,196	\$7,196		\$3,100	\$16,17 <i>1</i>
RAISE	\$18,000	\$18,000	\$14,508	\$14,508					\$32,508
Automated Driving System Demonstration Grant	\$2,447	\$2,447							\$2,447
CRRSAA (STBG Formula)	\$26,952	\$26,952							\$26,952
NHPP	\$17,000	\$17,000							\$17,000
CRP-State	\$13,183	\$13,183							\$13,183
Ferry Boat Program	\$3,000	\$5,538							\$5,538
PROTECT	\$462	\$462	\$80	\$80					\$542
Safe Streets 4 All				\$5,000		\$10,000			\$15,000
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ederal Highway Other Total	\$84,497	\$87,036	\$20,033	\$27,233	\$3,196	\$17,207	\$11	\$3,100	\$134,575
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### Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY	FY 2023 FY		2024	FY 2025		FY 2026		CURRENT
		Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

### Appendix F - Innovative Finance Other

	Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	

Innovative Other Total		

### Metropolitan Transportation Commission 2023 TIP Amendment 2023-10 (\$'s in 1,000)

					YEAR (FTIP Period)					
	FUNDING SOURCES		FY 2023		FY 2024		FY 2025		FY 2026	
			Amendment Prior Current		Amendment		Amendment		Amendment	
			2023-10	Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	Prior 2023-08	Current 2023-10	CURRENT
LOCAL	Local Total	\$1,231,152	\$1,193,233	\$1,975,316	\$1,962,335	\$1,523,097	\$1,488,773	\$2,468,055	\$2,451,132	\$7,095,474
	Tolls	\$896,872	\$850,872		\$955,323	\$969,541	\$969,541	\$971,526	\$971,526	\$3,747,262
IAL	Bridge Corridor	\$896,872	\$850,872	\$957,323	\$955,323	\$969,541	\$969,541	\$971,526	\$971,526	\$3,747,262
REGIONAL	Regional Sales Tax									
RE	Other									
	Regional Total         State Highway Operations and Protection Program (SHOPP) 1	\$896,872	\$850,872	\$957,323	\$955,323	\$969,541	\$969,541	\$971,526	\$971,526	\$3,747,262
	SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
S	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants	\$75,604	\$107,980	\$189,144	\$189,144	\$332,366	\$332,366	\$340,852	\$340,852	\$970,342
	5309 - Fixed Guideway Capital Investment Grants									
TRANSIT	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,460	\$1,460	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$17,360
	5311 - Formula Grants for Rural Areas			\$2,413	\$2,413	\$2,462	\$2,462	\$2,511	\$2,511	\$7,386
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$63,904	\$25,548	\$233,957	\$255,237	\$298,110	\$298,110	\$349,356	\$349,356	\$928,251
EDI	5339 - Bus and Bus Facilities Formula Grants	\$9,065	\$8,215	\$11,340	\$11,340	\$15,742	\$15,742	\$16,331	\$16,331	\$51,628
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total	\$150,033	\$143,204	\$442,154	\$463,434	\$653,980	\$653,980	\$714,350	\$714,350	\$1,974,968
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,676	\$6,426	\$39,078	\$1,034	\$71,865	\$14,047	\$71,842	\$4,254	\$25,761
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
IAΥ	Highway Infrastructure Program (HIP)									
НІСНМАҮ	High Priority Projects (HPP) and Demo									
Ē	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FED	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									~~~~~
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,256	\$1,713	\$53,725	\$6,294	\$100,802	\$31,781	\$103,593	\$69,315	\$109,103
FEDERAL RAIL	Tribal Transportation Program Other									
	Federal Highway Total	\$7,932	\$8,139	\$92,803	\$7,328	\$172,667	\$45,828	\$175,435	\$73,569	\$134,865
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$157,965	\$151,343	\$534,957	\$470,762	\$826,647	\$699,808	\$889,785	\$787,919	\$2,109,832
NNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNO FIN.	Innovative Financing Total									
EVENUE	- PROGRAM TOTAL	\$2,285,990	\$2,195,448	\$3,467,596	\$3,388,420	\$3,319,285	\$3,158,123	\$4,329,366	\$4,210,577	\$12,952,568
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