

TIP Revision Summary 2023-10

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130030	Metropolitan Transportation Commission (MTC)	West Oakland Link	Update the funding plan to add \$17.6M ATP, \$6.1M CMAQ, \$3.8M local, and \$28.1M in RTP-LRP funds and remove \$1.8M in RM1 funds; and update the project name.	\$53,800,000	147.4%
ALA190022	Alameda County	E14th St/Mission Blvd Corridor Improvements	Update the funding plan to change the fund source of \$15.6M in FY27 RTP, FY22 \$1.2M in Salestax, and \$8.1M in FY22 General fund to \$7.1M in FY24 ATP-FED and \$17.8M in FY24 ATP-ST funds. Also, update the funding plan to add \$4.9M in FY24 CMAQ and \$2.7M in FY24 SB1 funds.	\$7,700,000	28.2%
ALA230008	Alameda County Transportation Commission (ACTC)	San Pablo Avenue Bus/Bike Lanes	Update the funding plan to change the fund source of \$11.2M in FY27 RTP to \$10M in FY26 CMAQ, \$1.2M in Local, and add \$1.6M in Local funds. Also updated project title.	\$1,601,000	2.2%
ALA230009	Alameda County Transportation Commission (ACTC)	San Pablo Ave Safety and Bus Bulb Improvements	Update funding plan to add \$10M other federal (SS4A), \$10M CMAQ, \$9M in ATP State Only funds, and \$2.4M local funds and remove \$22M in RTP-LRP funds	\$9,400,000	37.9%
ALA230010	Alameda County Transportation Commission (ACTC)	San Pablo Ave Parallel Bike Improvements	Update the funding plan to change the fund source of \$14.9M in FY27 RTP to \$10M in FY24 STP, \$2.9M in FY24 Other Local, and \$2M in FY23 Salestax, add \$500K in FY23 Other Local and \$5M in FY24 Other Federal (SS4A) funds and reprogram \$1.1M in Salestax to prior years.	\$5,494,000	32.7%
ALA230203	Newark	Old Town Streetscape and Complete Streets	Amend a new project into the TIP with \$5.1M in STP and \$4.7M in Local Match funds	\$9,847,000	~%
ALA230205	Alameda County	Upper San Lorenzo Creekway Trail	Amend a new project into the TIP with \$9.6M in STP and \$5.2M in Local Match funds	\$14,882,776	~%
CC-230202	Contra Costa Transportation Authority (CCTA)	CCTA - Countywide Smart Signals	Amend a new project into the TIP with \$1.5M in CMAQ PE and \$189K Local funds, \$25.1M in CMAQ CON and \$2.5M Other State funds, and \$842K in SB1 funds, \$690K in Local Salestax PE funds	\$30,774,422	~%
CC-230204	Richmond	McBryde Avenue Safe Routes to Parks	Amend a new project into the TIP with \$1M in STP with Toll Credits in lieu of match and \$183K in Local PE funds	\$1,210,606	~%
CC-230205	Richmond	Bayview to BART	Amend a new project into the TIP with \$1.7M in STP with Toll Credits in lieu of match and \$229K in Local PE funds	\$1,904,121	~%
CC-230206	Walnut Creek	Walnut Creek Safe Routes to School Infrastructure	Amend a new project into the TIP with \$7M in STP CON funds with Toll Credits in lieu of match and \$1.4M in Local PE funds	\$8,450,000	~%
CC-230208	Contra Costa Transportation Authority (CCTA)	Contra Costa Countywide Safe Routes to School	Amend a new project into the TIP with \$3.7M in STP and \$689K in Local Match funds	\$4,354,226	~%
CC-230209	Concord	Galindo Street Multimodal Corridor Project	Amend a new project into the TIP with \$3.4M in CMAQ and \$840K in Local funds	\$4,201,330	~%
CC-230210	Lafayette	School Street Class I Multiuse Facility	Amend a new project into the TIP with \$750K in STP and \$3.1M in Earmarks with toll credits in lieu of match and \$775K in Local funds	\$4,625,000	~%
CC-230211	Concord	Willow Pass Road Bike Lane Connection	Amend a new project into the TIP with \$830K in STP, \$2.8M in RTP-LRP and \$475K in Local	\$4,139,840	~%
MRN170027	Marin County	Wilson Hill Rd Rehab	Update the scope of the project to reflect that work will only be done on Wilson Hill Rd	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN230201	San Rafael	San Rafael 2nd and 4th Street Intersection Improve	Amend a new project into the TIP with \$3M in CMAQ and \$1M in Local funds	\$4,070,039	~%
MRN230203	Sausalito	Bridgeway Bike Lanes - Princess to Richardson	Amend a new project into the TIP with \$505K in CMAQ and \$65K in Local funds	\$570,429	~%
MRN230204	Corte Madera	Paradise Drive Complete Streets	Amend a new project into the TIP with \$2M in STP and \$267K in Local funds	\$2,323,000	~%
SCL210026	San Jose	Julian and St. James Couplet Conversion	Update the funding plan to change the fund source of \$12M in FY27 RTP to \$13M in FY26 CMAQ, add \$974K in FY26 CMAQ and \$3.2M in Local funds and update the scope to include improvements on 3rd St	\$4,217,000	28.8%
SCL230204	Morgan Hill	Monterey Road Traffic, Bicycle, and Pedestrian Imp	Amend a new project into the TIP with \$3.9M in STP and \$510K in Local funds	\$4,431,000	~%
SCL230205	Santa Clara (City)	Central Santa Clara Bicycle and Pedestrian Improve	Amend a new project into the TIP with \$9M in STP and \$2.3M in Local funds	\$11,309,000	~%
SCL230206	Los Altos	N San Antonio Rd Complete Streets Project	Amend a new project into the TIP with \$1.1M in STP PE and \$280K Local funds and \$6.2M in STP CON and \$1.5M Local funds	\$9,122,524	~%
SCL230207	San Jose	White Road Complete Streets Safety Improvements	Amend a new project into the TIP with \$3.4M in CMAQ, \$846K in Local and \$70M in RTP-LRP	\$74,228,000	~%
SCL230208	San Jose	Jackson Ave Complete Streets	Amend a new project into the TIP with \$3.3M in CMAQ, \$825K in Local, and \$46M in RTP-LRP funds	\$50,125,000	~%
SCL230209	San Jose	Signalized Intersections Pedestrian Safety Improve	Amend a new project into the TIP with \$1.5M in CMAQ PE and \$375K Local funds and \$4.8M in CMAQ CON and \$1.2M in Local funds	\$7,875,000	~%
SCL230210	San Jose	Story Keyes Complete Streets	Amend a new project into the TIP with \$32.7M in CMAQ, \$3.6M in ATP and \$8.7M in Local	\$45,087,500	~%
SCL230211	Mountain View	Moffett Boulevard Complete Streets	Amend a new project into the TIP with \$3.5M STP and \$1M local funds	\$4,560,000	~%
SCL230212	Mountain View	Middlefield Road Complete Streets	Amend a new project into the TIP with \$2.4M STP and \$2.7M local funds	\$5,150,000	~%
SCL230213	Mountain View	El Camino Real/El Monte/Escuela Intersection Imps	Amend a new project into the TIP with \$2.4M STP and \$1.2M local funds	\$3,550,000	~%
SF-230201	San Francisco Municipal Transport Agency (SFMTA)	Central Embarcadero Safety Project	Amend a new project into the TIP with \$6.3M in CMAQ and \$4.4M in Local Match funds	\$10,695,000	~%
SM-230201	Burlingame	Rollins Road Bicycle and Pedestrian Improvement	Amend a new project into the TIP with \$300K in STP PE and \$200K Local funds and \$2.8M in STP CON and \$600K Local funds	\$3,900,000	~%
SM-230203	Menlo Park	Middle Avenue Pedestrian and Bicycle Undercrossing	Amend a new project into the TIP with \$5M in STP, \$4M in Earmark and \$6.1M in Local funds	\$15,130,000	~%
SM-230204	Redwood City	Roosevelt Avenue Traffic Calming project	Amend a new project into the TIP with \$280K in STP PE and \$70K Local funds and \$3.1M in STP CON and \$780K Local funds	\$4,250,000	~%
SM-230205	San Mateo County Transportation Authority	19th Avenue/Fashion Island Blvd	Amend a new project into the TIP with \$3.4M in CMAQ and \$4.5M in Local Match	\$7,880,000	~%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-230206	South San Francisco	School St/Spruce Ave and Hillside Blvd Safety Imps	Amend a new project into the TIP with \$3.1M in STP CON funds with Toll Credits in lieu of match and \$815K in Local PE funds	\$3,943,000	~%
SM-230207	San Mateo County	Bay Road Complete Street Rehabilitation	Amend a new project into the TIP with \$3.8M STP and \$538K local funds	\$4,344,790	~%
SM-230208	Pacifica	Sharp Park PDA Improvements	Amend a new project into the TIP with \$1M STP and \$1.95M local funds	\$2,950,000	~%
SOL230201	Vallejo	Sacramento Street Road Diet - Phase II	Amend a new project into the TIP with \$850K in STP and \$125K in Local Match	\$975,000	~%
SOL230202	Benicia	East Fifth Street PDA - Affordable Housing Streets	Amend a new project into the TIP with \$261K in STP and \$34K in Local funds	\$295,000	~%
SOL230203	Fairfield	Travis Safe Routes to School and Transit	Amend a new project into the TIP with \$4M in STP and \$900K in TIRCP	\$4,860,000	~%
SOL230205	Fairfield	Linear Park Node 4 Safe Routes to School Improve	Amend a new project into the TIP with \$2.2M in CMAQ and \$400K in Other State (AB178) funds	\$2,639,000	~%
SON230201	Windsor	Downtown Bike/Ped US 101 Crossing Underpass Wide	Amend a new project into the TIP with \$2M CMAQ, \$1.5M local, and \$2M RTP-LRP funds	\$5,475,000	~%
SON230202	Sonoma County	Todd Road and Standish Avenue Intersection Improve	Amend a new project into the TIP with \$2.2M in STP CON funds with Toll Credits and \$360K in Local funds	\$2,560,000	~%
SON230203	Santa Rosa	Highway 101 Hearn Avenue Multi-Use Pathway and Pav	Amend a new project into the TIP with \$267K in STP PE and \$47K Local funds, \$29K in ROW Local funds, and \$1M in STP CON and \$221K in Local funds	\$1,618,000	~%
SON230204	Rohnert Park	Hwy. 101 Bike/Ped Overcrossing at Copeland Creek	Amend a new project into the TIP with \$3.4M in CMAQ, \$989K in Local funds, and \$27M in RTP-LRP funds	\$31,336,000	~%
SON230205	Healdsburg	Healdsburg: Grove Street Neighborhood Plan Impleme	Amend a new project into the TIP with \$2.2M in STP and \$638K in Local Match funds	\$2,855,000	~%
SON230206	Santa Rosa	Downtown Connectivity to Support Housing Density	Amend a new project into the TIP with \$2.6M in STP and \$456K in Local funds	\$3,044,000	~%
System: Public Land Trail					
CC-230203	Pittsburg	Pittsburg's Delta de Anza Multimodal Trail Safety	Amend a new project into the TIP with \$443K in CMAQ PE and \$82K Local funds, \$4M in CMAQ CON and \$516K Local funds	\$5,025,500	~%
CC-230207	Pinole	Bay Trail Gap Closure at Tennent Avenue	Amend a new project into the TIP with \$1M in STP and \$345K in Local funds	\$1,365,000	~%
System: Region					
REG170016	Metropolitan Transportation Commission (MTC)	Regional Planning - PDA Implementation	Update the funding plan to add \$24.6M in STP with toll credits.	\$24,594,000	123.4%
System: State Highway					
NAP230202	Napa Valley Transportation Authority	SR-29 American Canyon Operational and Multimodal I	Amend a new project into the TIP with \$3M STP and \$390K local funds	\$3,390,000	~%
SM-230202	Colma	El Camino Real Complete Streets Mission-Arlington	Amend a new project into the TIP with \$4.6M in STP and \$4M in Local funds	\$8,650,000	~%

TIP Revision Summary 2023-10

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
ALA230204	Tri-Valley – San Joaquin Valley Regional Rail Authority	Valley Link Rail System (Phase 1)	Amend a new non-exempt project into the TIP with \$60M in AB1171 funds, \$5M in State Budget Earmarks (AB179) and \$1.8B in RTP-LRP	\$1,868,911,000	~%
ALA230206	Alameda Contra Costa Transit District (AC Transit)	Fruitvale Corridor	Amend a new project into the TIP with \$2M in CMAQ and \$259K in Local Match funds	\$2,259,121	~%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add \$1M in 5337, \$367K in 5307, \$2.5M in FBP and \$980K in Local funds	\$4,902,120	16.6%
MRN210201	Marin County Transit District	MCTD ZEB Charging Infrastructure	Update the funding plan to add \$693K in FY23 CON 5307 and \$173K in FY23 CON Local funds	\$866,484	100.0%
MRN230202	Marin County Transit District	MCTD - Transit Corridor Improvements	Amend a new project into the TIP with \$1.6M in CMAQ and \$400K in Local funds	\$2,000,000	~%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to program the award of a \$10M CPFCDs Earmark in FY23, add \$367M in TIRCP funds in FY23, add \$33.2M in New Starts funds in FY23, remove \$60M in Salestax Measure RR from FY22, remove \$140M in Bond-Rail funds in FY22, remove \$242K in General Fund from FY22, and remove \$210M from Other Local in FY22.	\$0	0.0%
SF-210005	San Francisco Municipal Transport Agency (SFMTA)	Transbay Terminal Mobility Hub - East Cut	Remove all funding and delete this project as it will not move forward as a federal project	-\$425,000	-100.0%
SF-230202	San Francisco Municipal Transport Agency (SFMTA)	29 Sunset Improvement Project	Amend a new project into the TIP with \$6M in CMAQ, \$2.9M in LCTOP, and \$4.8M in Local Match funds	\$13,661,392	~%
SM-210201	San Mateo County Transit District (SAMTRANS)	SamTrans South Base BEB Charging Infrastructure	Update the funding plan to change the program year and fund source for \$2.9M in CON funds from FY27 RTP-LRP to FY23 5307 and for \$727K in CON funds from FY27 RTP-LRP to FY23 Local funds	\$0	0.0%
SOL170009	Solano Transportation Authority (STA)	Solano Mobility Call Center	Update the funding plan to add \$1.5M in STP and \$172K in Local funds in FY24	\$1,672,050	87.5%
SOL230204	Solano County	Solano 360 Transit Center Phase 1	Amend a new project into the TIP with \$2.1M in CMAQ and \$273K in Local	\$2,374,000	~%
VAR230202	Caltrain	Fencing for Caltrain Right of Way	Amend a new exempt project into the TIP with \$800K in CPFCDs and \$104K in Local funds	\$904,000	~%
Total Funding Change:				\$2,437,902,270	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$1,052,049,430	\$890,000,000	\$65,930,000	\$734,234,147	\$2,742,213,577	\$17,400,021
Proposed:	\$1,427,101,978	\$1,180,347,178	\$124,041,000	\$2,448,625,691	\$5,180,115,847	\$946,078,424
Delta:	\$375,052,548	\$290,347,178	\$58,111,000	\$1,714,391,544	\$2,437,902,270	\$928,678,403

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130030 **Revision:** 2023-10 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600005751

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: West Oakland Link **Hwy Rte:**

Proj Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

Revision Reason: Update the funding plan to add \$17.6M ATP, \$6.1M CMAQ, \$3.8M local, and \$28.1M in RTP-LRP funds and remove \$1.8M in RM1 funds; and update the project name.

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM1-BR	1,700,000	1,700,000	-	-	-	-	-	-
PSE	BT-RM1-BR	3,000,000	3,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	3,000,000	-	3,000,000	-	-	-	-	-
CON	ATP-ST-T6-6-ST	17,600,000	-	-	-	-	17,600,000	-	-
CON	CMAQ-T6-OBAG3-CO	4,200,000	-	-	-	-	4,200,000	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	1,900,000	-	-	-	-	1,900,000	-	-
CON	OTHER LOCAL	791,000	-	-	-	-	791,000	-	-
CON	RTP-LRP	58,109,000	-	-	-	-	-	58,109,000	-
Total Funding		90,300,000	4,700,000	3,000,000	-	-	24,491,000	58,109,000	-

CURRENT

TIP ID: ALA130030 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005751

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Improved Bike/Ped Access to East Span of SFOBB **Hwy Rte:**

Proj Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM1-BR	1,000,000	1,000,000	-	-	-	-	-	-
PSE	BT-RM1-BR	3,500,000	3,500,000	-	-	-	-	-	-
CON	BT-RM1-BR	2,000,000	2,000,000	-	-	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
Total Funding		36,500,000	6,500,000	-	-	-	-	30,000,000	-

End of Project ALA130030

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190022	Revision: 2023-10	Version: 5	Status: PROPOSED	CTIPS ID: 20600006649
Sponsoring Agency: Alameda County	Implementing Agency: Alameda County			
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: SYSTMGMT:100%
Project Name: E14th St/Mission Blvd Corridor Improvements				Hwy Rte:
Proj Description: Alameda County : Along E14th St/Mission Blvd between I-238 and Hayward City limits : Construct complete streets and streetscape improvements for continuity along corridor				
Revision Reason: Update the funding plan to change the fund source of \$15.6M in FY27 RTP, FY22 \$1.2M in Salestax, and \$8.1M in FY22 General fund to \$7.1M in FY24 ATP-FED and \$17.8M in FY24 ATP-ST funds. Also, update the funding plan to add \$4.9M in FY24 CMAQ and \$2.7M in FY24 SB1 funds.				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	539,940	539,940	-	-	-	-	-	-
PE	LOCAL GAS	140,000	140,000	-	-	-	-	-	-
ROW_SUR	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-FED	7,154,000	-	-	7,154,000	-	-	-	-
CON	ATP-REG-T6-6-ST	17,846,000	-	-	17,846,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,950,000	-	-	4,950,000	-	-	-	-
CON	SB1-RRAA-LSRP	2,750,000	-	-	2,750,000	-	-	-	-
Total Funding		34,979,940	2,279,940	-	32,700,000	-	-	-	-

CURRENT

TIP ID: ALA190022	Revision: 2023-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006649
Sponsoring Agency: Alameda County	Implementing Agency: Alameda County			
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: SYSTMGMT:100%
Project Name: E14th St/Mission Blvd Corridor Improvements				Hwy Rte:
Proj Description: Alameda County : Along E14th St/Mission Blvd between I-238 and Hayward City limits : Construct streetscape improvements for continuity along corridor				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	539,940	539,940	-	-	-	-	-	-
PE	LOCAL GAS	140,000	140,000	-	-	-	-	-	-
ROW_SUR	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	GENERAL FUND	8,160,000	8,160,000	-	-	-	-	-	-
CON	RTP-LRP	15,575,000	-	-	-	-	-	15,575,000	-
CON	SALESTAX-MEASURE-ALA	1,265,000	1,265,000	-	-	-	-	-	-
Total Funding		27,279,940	11,704,940	-	-	-	-	15,575,000	-

End of Project ALA190022

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230008 **Revision:** 2023-10 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006887

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:66% | Bus:34% **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Avenue Bus/Bike Lanes **Hwy Rte:** 123

Proj Description: Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes

Revision Reason: Update the funding plan to change the fund source of \$11.2M in FY27 RTP to \$10M in FY26 CMAQ, \$1.2M in Local, and add \$1.6M in Local funds. Also updated project title.

Primary RTP ID: 21-T10-077 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	3,515,000	2,108,000	1,407,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,811,000	-	-	3,811,000	-	-	-	-
ROW	OTHER LOCAL	750,000	-	-	750,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	10,000,000	-	-	-	-	10,000,000	-	-
CON	OTHER LOCAL	200,000	-	-	-	-	200,000	-	-
CON	RTP-LRP	54,804,000	-	-	-	-	-	54,804,000	-
CON	SALESTAX-MEASURE-ALA	1,096,000	-	-	-	-	1,096,000	-	-
Total Funding		74,176,000	2,108,000	1,407,000	4,561,000	-	11,296,000	54,804,000	-

CURRENT

TIP ID: ALA230008 **Revision:** 2023-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006887

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:66% | **Purpose:** SYSTMGMT:100%

Project Name: Alameda CTC: San Pablo Avenue Bus/Bike Lanes **Hwy Rte:** 123

Proj Description: Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes

Revision Reason: 2023 TIP Update - Add new project

Primary RTP ID: 21-T10-077 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	2,764,000	2,614,000	150,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	3,811,000	-	-	3,811,000	-	-	-	-
CON	RTP-LRP	66,000,000	-	-	-	-	-	66,000,000	-
Total Funding		72,575,000	2,614,000	150,000	3,811,000	-	-	66,000,000	-

End of Project ALA230008

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230009 **Revision:** 2023-10 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006888

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:60% | Bus:40% **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Safety and Bus Bulb Improvements **Hwy Rte:** 123

Proj Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements

Revision Reason: Update funding plan to add \$10M other federal (SS4A), \$10M CMAQ, \$9M in ATP State Only funds, and \$2.4M local funds and remove \$22M in RTP-LRP funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	1,415,000	1,415,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,362,000	2,362,000	-	-	-	-	-	-
ROW	OTHER LOCAL	750,000	-	750,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	9,000,000	-	-	-	9,000,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	10,000,000	-	-	-	10,000,000	-	-	-
CON	OTHER FEDERAL	10,000,000	-	-	-	10,000,000	-	-	-
CON	SALESTAX-MEASURE-ALA	650,000	-	-	-	650,000	-	-	-
Total Funding		34,177,000	3,777,000	750,000	-	29,650,000	-	-	-

CURRENT

TIP ID: ALA230009 **Revision:** 2023-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006888

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:60% | **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Safety and Bus Bulb Improvements **Hwy Rte:** 123

Proj Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements

Revision Reason: 2023 TIP Update - Add new project

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	415,000	415,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2,362,000	1,362,000	1,000,000	-	-	-	-	-
CON	RTP-LRP	22,000,000	-	-	-	-	-	22,000,000	-
Total Funding		24,777,000	1,777,000	1,000,000	-	-	-	22,000,000	-

End of Project ALA230009

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230010	Revision: 2023-10	Version: 2	Status: PROPOSED	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Pablo Ave Parallel Bike Improvements	Hwy Rte:			
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: Update the funding plan to change the fund source of \$14.9M in FY27 RTP to \$10M in FY24 STP, \$2.9M in FY24 Other Local, and \$2M in FY23 Salestax, add \$500K in FY23 Other Local and \$5M in FY24 Other Federal (SS4A) funds and reprogram \$1.1M in Salestax to prior years.				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	971,000	971,000	-	-	-	-	-	-
PSE	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	847,000	847,000	-	-	-	-	-	-
ROW	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER FEDERAL	5,000,000	-	-	5,000,000	-	-	-	-
CON	OTHER LOCAL	3,000,000	-	-	3,000,000	-	-	-	-
CON	STP-T6-OBAG3-CO	10,000,000	-	-	10,000,000	-	-	-	-
Total Funding		22,318,000	1,818,000	2,500,000	18,000,000	-	-	-	-

CURRENT

TIP ID: ALA230010	Revision: 2023-00	Version: 1	Status: ACTIVE	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Pablo Ave Parallel Bike Improvements	Hwy Rte:			
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: 2023 TIP Update - Add new project				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	971,000	471,000	500,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	853,000	253,000	600,000	-	-	-	-	-
CON	OTHER LOCAL	100,000	-	-	100,000	-	-	-	-
CON	RTP-LRP	14,900,000	-	-	-	-	-	14,900,000	-
Total Funding		16,824,000	724,000	1,100,000	100,000	-	-	14,900,000	-

End of Project ALA230010

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230203 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Newark **Implementing Agency:** Newark

Trans. System: Local Road **Mode:** Bike/Ped:60% | Auto:30% | Bus:10% **Purpose:** SYSTMGMT:100%

Project Name: Old Town Streetscape and Complete Streets **Hwy Rte:**

Proj Description: Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.

Revision Reason: Amend a new project into the TIP with \$5.1M in STP and \$4.7M in Local Match funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	-	500,000	-	-	-	-	-
CON	OTHER LOCAL	4,206,000	-	-	-	4,206,000	-	-	-
CON	STP-T6-OBAG3-CO	5,141,000	-	-	-	5,141,000	-	-	-
Total Funding		9,847,000	-	500,000	-	9,347,000	-	-	-

End of Project ALA230203

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230204	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Tri-Valley – San Joaquin Valley Regional Rail Authority	Implementing Agency: Tri-Valley – San Joaquin Valley Regional Rail Authority			
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		
Project Name: Valley Link Rail System (Phase 1)	Hwy Rte:			
Proj Description: Alameda County : Between the Dublin/Pleasanton BART station in Alameda County and the Mountain House Community Services District in San Joaquin County : Construct a new passenger rail system				
Revision Reason: Amend a new non-exempt project into the TIP with \$60M in AB1171 funds, \$5M in State Budget Earmarks (AB179) and \$1.8B in RTP-LRP				
Primary RTP ID: 21-T11-114	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AB1171-AB144	59,911,000	13,911,000	46,000,000	-	-	-	-	-
PE	OTHER STATE	5,000,000	-	5,000,000	-	-	-	-	-
PE	RTP-LRP	128,200,000	-	-	-	-	-	128,200,000	-
ROW	RTP-LRP	160,000,000	-	-	-	-	-	160,000,000	-
CON	RTP-LRP	1,515,800,000	-	-	-	-	-	1,515,800,000	-
Total Funding		1,868,911,000	13,911,000	51,000,000	-	-	-	1,804,000,000	-

End of Project ALA230204

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230205 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:**

Project Name: Upper San Lorenzo Creekway Trail **Hwy Rte:**

Proj Description: Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.

Revision Reason: Amend a new project into the TIP with \$9.6M in STP and \$5.2M in Local Match funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
PSE	OTHER LOCAL	1,003,910	-	1,003,910	-	-	-	-	-
PE	OTHER LOCAL	80,000	-	80,000	-	-	-	-	-
CON	OTHER LOCAL	3,927,866	-	-	-	-	3,927,866	-	-
CON	STP-T6-OBAG3-CO	9,621,000	-	-	-	-	9,621,000	-	-
Total Funding		14,882,776	-	1,333,910	-	-	13,548,866	-	-

End of Project ALA230205

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230206	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID: null
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%		
Project Name: Fruitvale Corridor				Hwy Rte:
Proj Description: Oakland : Fruitvale Ave. between MacArthur Blvd and the Oakland/Alameda border in Oakland, CA : TSP improvements and associated equipment.				
Revision Reason: Amend a new project into the TIP with \$2M in CMAQ and \$259K in Local Match funds				
Primary RTP ID: 21-T10-073	RTP Cycle: null		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	2,000,000	-	-	-	2,000,000	-	-	-
CON	FARE REVENUE	259,121	-	-	-	259,121	-	-	-
Total Funding		2,259,121	-	-	-	2,259,121	-	-	-

End of Project ALA230206

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230202	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Local Road	Mode: Auto:75% Bike/Ped:25%		Purpose: SYSTMGMT:100%	
Project Name: CCTA - Countywide Smart Signals				Hwy Rte:
Proj Description: Contra Costa County : Countywide : Develop, manage, and implement Intelligent Transportation System (ITS) initiatives				
Revision Reason: Amend a new project into the TIP with \$1.5M in CMAQ PE and \$189K Local funds, \$25.1M in CMAQ CON and \$2.5M Other State funds, and \$842K in SB1 funds, \$690K in Local Salestax PE funds				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	1,461,675	-	-	1,461,675	-	-	-	-
PE	OTHER LOCAL	189,375	-	-	189,375	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	690,280	250,000	440,280	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	25,093,325	-	-	-	25,093,325	-	-	-
CON	OTHER STATE	2,498,000	-	-	-	2,498,000	-	-	-
CON	SB1-RRAA-LPP-FORMULA	841,767	-	-	-	841,767	-	-	-
Total Funding		30,774,422	250,000	440,280	1,651,050	28,433,092	-	-	-

End of Project CC-230202

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230203	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Pittsburg	Implementing Agency: Pittsburg			
Trans. System: Public Land Trail	Mode: Bike/Ped:95% Bus:5%	Purpose: ENHANCEMENT:100%		
Project Name: Pittsburg's Delta de Anza Multimodal Trail Safety				Hwy Rte:
Proj Description: Antioch, Contra Costa County, Pittsburg : Along the Delta de Anza Trail : Implement multi-modal safety improvements				
Revision Reason: Amend a new project into the TIP with \$443K in CMAQ PE and \$82K Local funds, \$4M in CMAQ CON and \$516K Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	442,650	-	-	-	442,650	-	-	-
PE	OTHER LOCAL	82,350	-	-	25,000	57,350	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,984,350	-	-	-	-	3,984,350	-	-
CON	OTHER LOCAL	516,150	-	-	-	-	516,150	-	-
Total Funding		5,025,500	-	-	25,000	500,000	4,500,500	-	-

End of Project CC-230203

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230204	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Richmond	Implementing Agency: Richmond			
Trans. System: Local Road	Mode: Bike/Ped:85% Auto:10% Bus:5%		Purpose: SYSTMGMT:100%	
Project Name: McBryde Avenue Safe Routes to Parks				Hwy Rte:
Proj Description: Richmond : On McBryde Avenue from 37th Street to Park Avenue : Implement complete streets improvements including a road diet				
Revision Reason: Amend a new project into the TIP with \$1M in STP with Toll Credits in lieu of match and \$183K in Local PE funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	182,606	-	-	182,606	-	-	-	-
CON	STP-T6-OBAG3-CO	1,028,000	-	-	-	-	1,028,000	-	117,911
Total Funding		1,210,606	-	-	182,606	-	1,028,000	-	117,911

End of Project CC-230204

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230205	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Richmond	Implementing Agency: Richmond			
Trans. System: Local Road	Mode: Bike/Ped:80% Auto:10% Bus:10%		Purpose: ENHANCEMENT:100%	
Project Name: Bayview to BART				Hwy Rte:
Proj Description: Richmond : Various locations between the Del Norte BART station and the SF Bay Trail : Implement bike/ped improvements				
Revision Reason: Amend a new project into the TIP with \$1.7M in STP with Toll Credits in lieu of match and \$229K in Local PE funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	229,419	-	-	229,419	-	-	-	-
CON	STP-T6-OBAG3-CO	1,674,702	-	-	-	-	1,674,702	-	192,088
Total Funding		1,904,121	-	-	229,419	-	1,674,702	-	192,088

End of Project CC-230205

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230206	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Walnut Creek	Implementing Agency: Walnut Creek			
Trans. System: Local Road	Mode: Bike/Ped:65% Auto:35%		Purpose: ENHANCEMENT:80% EXPANSION:20%	
Project Name: Walnut Creek Safe Routes to School Infrastructure	Hwy Rte:			
Proj Description: Walnut Creek : Broadway & Newell Ave; Cedro Ln & Ebano Dr; Parkside Dr; Walnut Blvd : Implement bike/ped improvements				
Revision Reason: Amend a new project into the TIP with \$7M in STP CON funds with Toll Credits in lieu of match and \$1.4M in Local PE funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	1,400,000	-	-	1,400,000	-	-	-	-
CON	STP-T6-OBAG3-CO	7,050,000	-	-	-	-	7,050,000	-	808,635
Total Funding		8,450,000	-	-	1,400,000	-	7,050,000	-	808,635

End of Project CC-230206

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230207 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Pinole **Implementing Agency:** Pinole

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Bay Trail Gap Closure at Tennent Avenue **Hwy Rte:**

Proj Description: Pinole : In the vicinity of the SF Bay Trail and Tennent Ave : Implement bike/ped improvements

Revision Reason: Amend a new project into the TIP with \$1M in STP and \$345K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	115,000	-	-	115,000	-	-	-	-
CON	OTHER LOCAL	230,000	-	-	-	230,000	-	-	-
CON	STP-T6-OBAG3-CO	1,020,000	-	-	-	1,020,000	-	-	-
Total Funding		1,365,000	-	-	115,000	1,250,000	-	-	-

End of Project CC-230207

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230208	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)	Implementing Agency: Contra Costa Transportation Authority (CCTA)			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Contra Costa Countywide Safe Routes to School	Hwy Rte:			
Proj Description: Contra Costa County : Countywide : implements various bicycle and pedestrian safety awareness, education and encouragement programs tailored to the subregion, age, and other characteristics of the communities they serve such as language, educational attainment, and cultural background.				
Revision Reason: Amend a new project into the TIP with \$3.7M in STP and \$689K in Local Match funds				
Primary RTP ID: 21-T09-061	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	689,226	-	-	-	689,226	-	-	-
CON	STP-T6-OBAG3-CO	3,665,000	-	-	-	3,665,000	-	-	-
Total Funding		4,354,226	-	-	-	4,354,226	-	-	-

End of Project CC-230208

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230209 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Galindo Street Multimodal Corridor Project **Hwy Rte:**

Proj Description: Concord : Galindo Street from Salvio Street to Clayton Road : Improve bicycle and pedestrian facilities in Downtown Concord, allowing residents and students to access key downtown destinations, schools, and routes leading to the BART station.

Revision Reason: Amend a new project into the TIP with \$3.4M in CMAQ and \$840K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	LOCAL GAS	404,330	-	404,330	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,361,000	-	-	-	3,361,000	-	-	-
CON	OTHER LOCAL	436,000	-	-	-	436,000	-	-	-
Total Funding		4,201,330	-	404,330	-	3,797,000	-	-	-

End of Project CC-230209

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230210 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Lafayette **Implementing Agency:** Lafayette

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:50% | ENHANCEMENT:50%
Project Name: School Street Class I Multiuse Facility **Hwy Rte:**

Proj Description: Lafayette : School St, from Moraga Rd to the Lafayette-Moraga Pathway; Topper Ln, from the Lafayette-Moraga Pathway to St. Mary's Rd; St. Mary's Rd, from Topper Ln to Birdhaven Ct : Class I multi-use facility along School St and Topper Ln, and construction of a sidewalk along St. Mary's Rd

Revision Reason: Amend a new project into the TIP with \$750K in STP and \$3.1M in Earmarks with toll credits in lieu of match and \$775K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	305,000	-	-	305,000	-	-	-	-
PSE	OTHER LOCAL	370,000	-	-	-	370,000	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	3,100,000	-	-	-	-	3,100,000	-	355,570
CON	STP-T6-OBAG3-CO	750,000	-	-	-	-	750,000	-	86,025
CON_CE	OTHER LOCAL	100,000	-	-	-	-	100,000	-	-
Total Funding		4,625,000	-	-	305,000	370,000	3,950,000	-	441,595

End of Project CC-230210

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230211	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Concord	Implementing Agency: Concord			
Trans. System: Local Road	Mode: Bike/Ped:95% Bus:5%	Purpose: ENHANCEMENT:100%		
Project Name: Willow Pass Road Bike Lane Connection				Hwy Rte:
Proj Description:	Concord : Along Willow Pass Rd from Parkside Dr to Landana Dr and on Parkside Dr from Willow Pass Rd to Salvio St : Construct a protected Class IV cycle track along Willow Pass Road and Class II bicycle lanes on Parkside Drive. Install RRFBs and green conflict markings at a key intersection.			
Revision Reason:	Amend a new project into the TIP with \$830K in STP, \$2.8M in RTP-LRP and \$475K in Local			
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	107,536	-	-	107,536	-	-	-	-
PE	STP-T6-OBAG3-CO	830,000	-	-	830,000	-	-	-	-
CON	OTHER LOCAL	367,304	-	-	-	-	367,304	-	-
CON	RTP-LRP	2,835,000	-	-	-	-	-	2,835,000	-
Total Funding		4,139,840	-	-	937,536	-	367,304	2,835,000	-

End of Project CC-230211

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150014	Revision: 2023-10	Version: 12	Status: PROPOSED	CTIPS ID: 20600006057
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD Ferry Major Components Rehab		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.				
Revision Reason: Update the funding plan to add \$1M in 5337, \$367K in 5307, \$2.5M in FBP and \$980K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	174,393	174,393	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	277,332	277,332	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	359,148	359,148	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	366,782	-	366,782	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	11,390,000	11,390,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	4,670,000	4,670,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	1,016,500	-	1,016,500	-	-	-	-	-
CON	FBP-T5	4,647,436	2,109,022	2,538,414	-	-	-	-	-
CON	GENERAL FUND	1,167,500	1,167,500	-	-	-	-	-	-
CON	OTHER FEDERAL	2,200,000	2,200,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,139,544	159,120	980,424	-	-	-	-	-
CON	TOLLS-GGB	4,593,354	4,593,354	-	-	-	-	-	-
Total Funding		34,501,989	29,599,869	4,902,120	-	-	-	-	-

CURRENT

TIP ID: MRN150014	Revision: 2023-00	Version: 11	Status: ACTIVE	CTIPS ID: 20600006057
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD Ferry Major Components Rehab		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	174,393	174,393	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	277,332	277,332	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	359,148	359,148	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	11,390,000	11,390,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	4,670,000	4,670,000	-	-	-	-	-	-
CON	FBP-T5	2,109,022	2,109,022	-	-	-	-	-	-
CON	GENERAL FUND	1,167,500	1,167,500	-	-	-	-	-	-
CON	OTHER FEDERAL	2,200,000	2,200,000	-	-	-	-	-	-
CON	OTHER LOCAL	159,120	159,120	-	-	-	-	-	-
CON	TOLLS-GGB	4,593,354	4,593,354	-	-	-	-	-	-
Total Funding		29,599,869	29,599,869	-	-	-	-	-	-

End of Project MRN150014

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170027 **Revision:** 2023-10 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600006488

Sponsoring Agency: Marin County **Implementing Agency:** Marin County
Trans. System: Local Road **Mode:** Auto:75% | Bike/Ped:25% **Purpose:** MAINT_REHAB:100%
Project Name: Wilson Hill Rd Rehab **Hwy Rte:**
Proj Description: Marin County : Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd : Rehabilitate pavement
Revision Reason: Update the scope of the project to reflect that work will only be done on Wilson Hill Rd
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	300,000	300,000	-	-	-	-	-	-
CON	GENERAL FUND	2,364,000	-	2,364,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	1,181,000	-	1,181,000	-	-	-	-	-
Total Funding		3,845,000	300,000	3,545,000	-	-	-	-	-

CURRENT

TIP ID: MRN170027 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006488

Sponsoring Agency: Marin County **Implementing Agency:** Marin County
Trans. System: Local Road **Mode:** Auto:75% | **Purpose:** MAINT_REHAB:100%
Project Name: Hicks Valley/MarshallPetaluma/Wilson Hill Rd Rehab **Hwy Rte:**
Proj Description: Marin County : Hicks Valley Rd from Point Reyes-Petaluma Rd to Marshall-Petaluma Rd, Wilson Hill Rd from Marshall-Petaluma Rd to Chileno Valley Rd, Marshall-Petaluma Rd from Hicks Valley Rd (milepost 2.84) to milepost 3.87 : Rehabilitate pavement
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	300,000	300,000	-	-	-	-	-	-
CON	GENERAL FUND	2,364,000	-	2,364,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	1,181,000	-	1,181,000	-	-	-	-	-
Total Funding		3,845,000	300,000	3,545,000	-	-	-	-	-

End of Project MRN170027

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210201 **Revision:** 2023-10 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000736

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: MCTD ZEB Charging Infrastructure **Hwy Rte:**
Proj Description: Marin County Transit District : At the Kerner Parking Facility : Prepare the site for ZEB charging infrastructure
Revision Reason: Update the funding plan to add \$693K in FY23 CON 5307 and \$173K in FY23 CON Local funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	693,184	-	693,184	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	693,184	-	693,184	-	-	-	-	-
CON	OTHER LOCAL	346,600	-	346,600	-	-	-	-	-
Total Funding		1,732,968	-	1,732,968	-	-	-	-	-

CURRENT

TIP ID: MRN210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000736

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: MCTD ZEB Charging Infrastructure **Hwy Rte:**
Proj Description: Marin County Transit District : At the Kerner Parking Facility : Prepare the site for ZEB charging infrastructure
Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	693,184	-	693,184	-	-	-	-	-
CON	OTHER LOCAL	173,300	-	173,300	-	-	-	-	-
Total Funding		866,484	-	866,484	-	-	-	-	-

End of Project MRN210201

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230201	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Rafael	Implementing Agency: San Rafael			
Trans. System: Local Road	Mode: Bike/Ped:60% Auto:40%		Purpose: ENHANCEMENT:50% SYSTMGMT:50%	
Project Name: San Rafael 2nd and 4th Street Intersection Improve				Hwy Rte:
Proj Description: San Rafael : Second and Fourth Street Intersection : Implement intersection improvements				
Revision Reason: Amend a new project into the TIP with \$3M in CMAQ and \$1M in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	3,051,000	-	-	3,051,000	-	-	-	-
CON	LOCAL GAS	1,019,039	-	-	1,019,039	-	-	-	-
Total Funding		4,070,039	-	-	4,070,039	-	-	-	-

End of Project MRN230201

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230202 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: MCTD - Transit Corridor Improvements **Hwy Rte:**

Proj Description: Marin County : Along 4th St and Lincoln Av Corridors in San Rafael and South Novato Blvd Corridor in Novato : Transit improvements including enhanced passenger information, upgraded amenities at bus stops and transit priority improvements to make transit service faster, more reliable, and more accessible to riders.

Revision Reason: Amend a new project into the TIP with \$1.6M in CMAQ and \$400K in Local funds

Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	320,000	-	320,000	-	-	-	-	-
PE	SALESTAX-MEASURE-MRN	80,000	-	80,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	1,280,000	-	1,280,000	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	320,000	-	320,000	-	-	-	-	-
Total Funding		2,000,000	-	2,000,000	-	-	-	-	-

End of Project MRN230202

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230203	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Sausalito	Implementing Agency: Sausalito			
Trans. System: Local Road	Mode: Bike/Ped:80% Auto:20%		Purpose: ENHANCEMENT:80% MAINT_REHAB:20%	
Project Name: Bridgeway Bike Lanes - Princess to Richardson	Hwy Rte:			
Proj Description: Sausalito : Bridgeway Bld. between Princess Street and Richardson Street : Construct bike lanes and crossing improvements				
Revision Reason: Amend a new project into the TIP with \$505K in CMAQ and \$65K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	505,000	-	-	505,000	-	-	-	-
CON	OTHER LOCAL	65,429	-	-	65,429	-	-	-	-
Total Funding		570,429	-	-	570,429	-	-	-	-

End of Project MRN230203

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230204 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Corte Madera **Implementing Agency:** Corte Madera

Trans. System: Local Road **Mode:** Bike/Ped:60% | Auto:40% **Purpose:** SYSTMGMT:100%

Project Name: Paradise Drive Complete Streets **Hwy Rte:**

Proj Description: Corte Madera : Paradise Drive from Westward Drive to about 950 feet east of Robin Drive, at the Town limit : Complete Streets Improvements

Revision Reason: Amend a new project into the TIP with \$2M in STP and \$267K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	267,000	-	-	-	267,000	-	-	-
CON	STP-T6-OBAG3-CO	2,056,000	-	-	-	2,056,000	-	-	-
Total Funding		2,323,000	-	-	-	2,323,000	-	-	-

End of Project MRN230204

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP230202	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Napa Valley Transportation Authority	Implementing Agency: Napa Valley Transportation Authority			
Trans. System: State Highway	Mode: Other:50% Planning:50%	Purpose: SYSTMGMT:100%		
Project Name: SR-29 American Canyon Operational and Multimodal I	Hwy Rte:			
Proj Description: American Canyon : SR-29 From Napa Junction Road to American Canyon Road : Environmental analysis for operational and multimodal improvements				
Revision Reason: Amend a new project into the TIP with \$3M STP and \$390K local funds				
Primary RTP ID: 21-T01-001	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	390,000	-	-	390,000	-	-	-	-
ENV	STP-T6-OBAG3-CO	2,000,000	-	-	2,000,000	-	-	-	-
ENV	STP-T6-OBAG3-REG-MSOP	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		3,390,000	-	-	3,390,000	-	-	-	-

End of Project NAP230202

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170016	Revision: 2023-10	Version: 10	Status: PROPOSED	CTIPS ID: 20600006293
Sponsoring Agency: Metropolitan Transportation Commission (MTC)			Implementing Agency: Metropolitan Transportation Commission (MTC)	
Trans. System: Region	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning - PDA Implementation				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.				
Revision Reason: Update the funding plan to add \$24.6M in STP with toll credits.				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	2,286,744	2,286,744	-	-	-	-	-	-
CON	STP-T4-2-PDA-REG	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PDA	17,500,000	17,500,000	-	-	-	-	-	1,083,915
CON	STP-T6-OBAG3-CO	1,594,000	-	-	1,594,000	-	-	-	182,830
CON	STP-T6-OBAG3-REG-GFI	23,000,000	-	-	23,000,000	-	-	-	2,638,100
Total Funding		44,530,744	19,936,744	-	24,594,000	-	-	-	3,904,845

CURRENT

TIP ID: REG170016	Revision: 2023-00	Version: 9	Status: ACTIVE	CTIPS ID: 20600006293
Sponsoring Agency: Metropolitan Transportation Commission (MTC)			Implementing Agency: Metropolitan Transportation Commission (MTC)	
Trans. System: Region	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning - PDA Implementation				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	2,286,744	2,286,744	-	-	-	-	-	-
CON	STP-T4-2-PDA-REG	150,000	150,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PDA	17,500,000	17,500,000	-	-	-	-	-	1,083,915
Total Funding		19,936,744	19,936,744	-	-	-	-	-	1,083,915

End of Project REG170016

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210026	Revision: 2023-10	Version: 3	Status: PROPOSED	CTIPS ID: 20600006837
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Local Road	Mode: Bike/Ped:67% Auto:33%		Purpose: SYSTMGMT:100%	
Project Name: Julian and St. James Couplet Conversion	Hwy Rte:			
Proj Description: San Jose : Along Julian St from Market Ave to 3rd St, St James from Market St to 4th St, and 3rd St from Julian St to St John St : Convert 1-way to 2-way traffic				
Revision Reason: Update the funding plan to change the fund source of \$12M in FY27 RTP to \$13M in FY26 CMAQ, add \$974K in FY26 CMAQ and \$3.2M in Local funds and update the scope to include improvements on 3rd St				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	565,272	-	565,272	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2,067,572	-	2,067,572	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	12,974,000	-	-	-	-	12,974,000	-	-
CON	OTHER LOCAL	3,243,000	-	-	-	-	3,243,000	-	-
Total Funding		18,849,844	-	2,632,844	-	-	16,217,000	-	-

CURRENT

TIP ID: SCL210026	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006837
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Local Road	Mode: Bike/Ped:67%		Purpose: SYSTMGMT:100%	
Project Name: Julian and St. James Couplet Conversion	Hwy Rte:			
Proj Description: San Jose : Along Julian St from Coleman Ave to 3rd St and St James from Market St to 4th St : Convert 1-way to 2-way traffic				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	565,272	-	565,272	-	-	-	-	-
PE	STP-T5-OBAG2-CO	2,067,572	-	2,067,572	-	-	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
Total Funding		14,632,844	-	2,632,844	-	-	-	12,000,000	-

End of Project SCL210026

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230204 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Morgan Hill **Implementing Agency:** Morgan Hill

Trans. System: Local Road **Mode:** Auto:85% | Bike/Ped:10% | Bus:5% **Purpose:** SYSTMGMT:50% | MAINT_REHAB:50%

Project Name: Monterey Road Traffic, Bicycle, and Pedestrian Imp **Hwy Rte:**

Proj Description: Morgan Hill : Monterey Road from Cochrane Road to East Middle Road (southern City limit) : Complete streets improvements

Revision Reason: Amend a new project into the TIP with \$3.9M in STP and \$510K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	510,000	-	-	-	510,000	-	-	-
CON	STP-T6-OBAG3-CO	3,921,000	-	-	-	3,921,000	-	-	-
Total Funding		4,431,000	-	-	-	4,431,000	-	-	-

End of Project SCL230204

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230205	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Santa Clara (City)		Implementing Agency: Santa Clara (City)		
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 100%		
Project Name: Central Santa Clara Bicycle and Pedestrian Improve		Hwy Rte:		
Proj Description: Santa Clara (City) : Various locations along Cabrillo Ave, Lafayette St, Monroe St, Royal Dr, Scott Blvd, and Warburton Ave : Implement bike/ped improvements				
Revision Reason: Amend a new project into the TIP with \$9M in STP and \$2.3M in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	LOCAL GAS	88,000	-	88,000	-	-	-	-	-
PSE	LOCAL GAS	667,000	-	667,000	-	-	-	-	-
ROW	LOCAL GAS	88,000	-	88,000	-	-	-	-	-
CON	LOCAL GAS	1,437,000	-	-	-	1,437,000	-	-	-
CON	STP-T6-OBAG3-CO	9,029,000	-	-	-	9,029,000	-	-	-
Total Funding		11,309,000	-	843,000	-	10,466,000	-	-	-

End of Project SCL230205

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230206 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Los Altos **Implementing Agency:** Los Altos

Trans. System: Local Road **Mode:** Bike/Ped:50% | Auto:35% | Bus:15% **Purpose:** SYSTMGMT:100%

Project Name: N San Antonio Rd Complete Streets Project **Hwy Rte:**

Proj Description: Los Altos : N San Antonio Rd from Foothill Expressway to El Camino Real : Complete streets improvements

Revision Reason: Amend a new project into the TIP with \$1.1M in STP PE and \$280K Local funds and \$6.2M in STP CON and \$1.5M Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	280,696	-	-	280,696	-	-	-	-
PE	STP-T6-OBAG3-CO	1,122,688	-	-	1,122,688	-	-	-	-
CON	OTHER LOCAL	1,543,828	-	-	-	1,543,828	-	-	-
CON	STP-T6-OBAG3-CO	6,175,312	-	-	-	6,175,312	-	-	-
Total Funding		9,122,524	-	-	1,403,384	7,719,140	-	-	-

End of Project SCL230206

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230207	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
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Sponsoring Agency: San Jose	Implementing Agency: San Jose
Trans. System: Local Road	Mode: Bike/Ped:95% Auto:5%
Project Name: White Road Complete Streets Safety Improvements	Purpose: SYSTMGMT:100%
Proj Description: Santa Clara County : White Road from Penitencia Creek Trail to Aborn Road : Complete streets improvements	Hwy Rte:
Revision Reason: Amend a new project into the TIP with \$3.4M in CMAQ, \$846K in Local and \$70M in RTP-LRP	
Primary RTP ID: 21-T08-060	RTP Cycle:
RTP Description:	RTP Cost:
AQCTF Review: Review Pending	
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections	

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,382,000	-	-	3,382,000	-	-	-	-
PE	OTHER LOCAL	846,000	-	-	846,000	-	-	-	-
CON	RTP-LRP	70,000,000	-	-	-	-	-	70,000,000	-
Total Funding		74,228,000	-	-	4,228,000	-	-	70,000,000	-

End of Project SCL230207

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230208	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:75% Auto:25%			Purpose: ENHANCEMENT:100%
Project Name: Jackson Ave Complete Streets				Hwy Rte:
Proj Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements				
Revision Reason: Amend a new project into the TIP with \$3.3M in CMAQ, \$825K in Local, and \$46M in RTP-LRP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:			RTP Cost:
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,300,000	-	-	3,300,000	-	-	-	-
PE	OTHER LOCAL	825,000	-	-	825,000	-	-	-	-
CON	RTP-LRP	46,000,000	-	-	-	-	-	46,000,000	-
Total Funding		50,125,000	-	-	4,125,000	-	-	46,000,000	-

End of Project SCL230208

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230209	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Local Road	Mode: Bike/Ped:75% Auto:25%		Purpose: ENHANCEMENT:100%	
Project Name: Signalized Intersections Pedestrian Safety Improve	Hwy Rte:			
Proj Description: San Jose : Various intersections : Implement safety improvements				
Revision Reason: Amend a new project into the TIP with \$1.5M in CMAQ PE and \$375K Local funds and \$4.8M in CMAQ CON and \$1.2M in Local funds				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	1,500,000	-	-	1,500,000	-	-	-	-
PE	OTHER LOCAL	375,000	-	-	375,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,800,000	-	-	-	-	4,800,000	-	-
CON	OTHER LOCAL	1,200,000	-	-	-	-	1,200,000	-	-
Total Funding		7,875,000	-	-	1,875,000	-	6,000,000	-	-

End of Project SCL230209

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230210	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:84% Other:10% Auto:3% Bus:3%		Purpose: ENHANCEMENT:100%	
Project Name: Story Keyes Complete Streets				Hwy Rte:
Proj Description:	San Jose : Keyes Street and Story Road in Central and East San Jose, between 3rd Street and King Road : Implement complete streets improvements including bus-only lanes.			
Revision Reason:	Amend a new project into the TIP with \$32.7M in CMAQ, \$3.6M in ATP and \$8.7M in Local			
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description:	Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	5,000,000	-	-	-	5,000,000	-	-	-
PE	GENERAL FUND	1,250,000	-	-	-	1,250,000	-	-	-
CON	ATP-REG-T6-6-ST	3,656,000	-	-	-	-	-	3,656,000	-
CON	CMAQ-T6-OBAG3-CO	27,730,000	-	-	-	-	27,730,000	-	-
CON	GENERAL FUND	7,451,500	-	-	-	-	6,932,500	519,000	-
Total Funding		45,087,500	-	-	-	6,250,000	34,662,500	4,175,000	-

End of Project SCL230210

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230211	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Mountain View	Implementing Agency: Mountain View			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 50% MAINT_REHAB: 50%		
Project Name: Moffett Boulevard Complete Streets			Hwy Rte:	
Proj Description: Mountain View : Moffett Boulevard between Middlefield Road and the northern terminus of Moffett : Paving, Class II and Class IV bike lanes, intersection improvements, new sidewalk				
Revision Reason: Amend a new project into the TIP with \$3.5M STP and \$1M local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	1,060,000	-	-	-	1,060,000	-	-	-
CON	STP-T6-OBAG3-CO	3,500,000	-	-	-	3,500,000	-	-	-
Total Funding		4,560,000	-	-	-	4,560,000	-	-	-

End of Project SCL230211

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230212 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Middlefield Road Complete Streets **Hwy Rte:**

Proj Description: Mountain View : Middlefield Road from Moffett Boulevard to Bernardo Avenue : Repaving, Class IV protected bikeway

Revision Reason: Amend a new project into the TIP with \$2.4M STP and \$2.7M local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	2,744,000	-	-	-	2,744,000	-	-	-
CON	STP-T6-OBAG3-CO	2,406,000	-	-	-	2,406,000	-	-	-
Total Funding		5,150,000	-	-	-	5,150,000	-	-	-

End of Project SCL230212

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230213	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
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Sponsoring Agency: Mountain View	Implementing Agency: Mountain View
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Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: SYSTMGMT: 100%
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Project Name: El Camino Real/El Monte/Escuela Intersection Imps	Hwy Rte:
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Proj Description: Mountain View : El Camino Real at Escuela Avenue and El Monte Avenue : Install high visibility crosswalks, Class IV protected bikeways, green dashed conflict zones

Revision Reason: Amend a new project into the TIP with \$2.4M STP and \$1.2M local funds

Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:
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RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	GENERAL FUND	1,150,000	-	-	-	1,150,000	-	-	-
CON	STP-T6-OBAG3-CO	2,400,000	-	-	-	2,400,000	-	-	-
Total Funding		3,550,000	-	-	-	3,550,000	-	-	-

End of Project SCL230213

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-010028 **Revision:** 2023-10 **Version:** 28 **Status:** PROPOSED **CTIPS ID:** 20600002151

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:**Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: Caltrain Electrification **Hwy Rte:**

Proj Description: Caltrain : From San Francisco to Gilroy : Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Revision Reason: Update the funding plan to program the award of a \$10M CPFCDs Earmark in FY23, add \$367M in TIRCP funds in FY23, add \$33.2M in New Starts funds in FY23, remove \$60M in Salestax Measure RR from FY22, remove \$140M in Bond-Rail funds in FY22, remove \$242K in General Fund from FY22, and remove \$210M from Other Local in FY22.

Primary RTP ID: 21-T11-101 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5309-T2-FG	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3-FG-SJO	3,660,000	3,660,000	-	-	-	-	-	-
ENV	OTHER LOCAL	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2-FY00-RAB	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3-3B-SYS-SFTY-SWAP	4,000,000	4,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B-PTMISEA-REV	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SM	5,234,766	5,234,766	-	-	-	-	-	-
PE	OTHER LOCAL	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	17,570,185	17,570,185	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	14,235,214	14,235,214	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	51,834,884	51,834,884	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	21,962,013	21,962,013	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	56,086,495	56,086,495	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	11,495,741	11,495,741	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	81,018,592	81,018,592	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	16,969,276	16,969,276	-	-	-	-	-	-
CON	5309-T3-NRS	680,265,243	647,000,000	33,265,243	-	-	-	-	-
CON	5309-T5-CC	52,415,186	52,415,186	-	-	-	-	-	-
CON	BT-RM1-BR	19,430,000	19,430,000	-	-	-	-	-	-
CON	BT-RM2-CAP	20,000,000	20,000,000	-	-	-	-	-	-
CON	CARB	20,000,000	20,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	11,188,000	11,188,000	-	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-TI	10,000,000	-	10,000,000	-	-	-	-	-
CON	GENERAL FUND	128,955,041	128,955,041	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	9,000,000	9,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	36,451,734	36,451,734	-	-	-	-	-	-
CON	OTHER STATE	113,000,000	113,000,000	-	-	-	-	-	-
CON	PROP-1A-HSR	600,000,000	600,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	38,592,834	38,592,834	-	-	-	-	-	-
CON	TIRCP	387,000,000	20,000,000	367,000,000	-	-	-	-	-
Total Funding		2,442,690,696	2,032,425,453	410,265,243	-	-	-	-	-

Report of TIP Revision 2023-10

(By Phase & Fund Source)

CURRENT

TIP ID: SF-010028 **Revision:** 2023-00 **Version:** 27 **Status:** ACTIVE **CTIPS ID:** 20600002151

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** SYSTMGMT:100%

Project Name: Caltrain Electrification **Hwy Rte:**

Proj Description: Caltrain : From San Francisco to Gilroy : Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T11-101 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5309-T2-FG	16,800	16,800	-	-	-	-	-	-
ENV	5309-T3-FG-SJO	3,660,000	3,660,000	-	-	-	-	-	-
ENV	OTHER LOCAL	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2-FY00-RAB	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3-3B-SYS-SFTY-SWAP	4,000,000	4,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,308,692	1,308,692	-	-	-	-	-	-
PSE	PROP-1B-PTMISEA-REV	8,000,000	8,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SM	5,234,766	5,234,766	-	-	-	-	-	-
PE	OTHER LOCAL	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	17,570,185	17,570,185	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	14,235,214	14,235,214	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	51,834,884	51,834,884	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	21,962,013	21,962,013	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	56,086,495	56,086,495	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	11,495,741	11,495,741	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	81,018,592	81,018,592	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	16,969,276	16,969,276	-	-	-	-	-	-
CON	5309-T3-NRS	647,000,000	647,000,000	-	-	-	-	-	-
CON	5309-T5-CC	52,415,186	52,415,186	-	-	-	-	-	-
CON	BOND-RAIL	140,000,000	140,000,000	-	-	-	-	-	-
CON	BT-RM1-BR	19,430,000	19,430,000	-	-	-	-	-	-
CON	BT-RM2-CAP	20,000,000	20,000,000	-	-	-	-	-	-
CON	CARB	20,000,000	20,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	11,188,000	11,188,000	-	-	-	-	-	-
CON	GENERAL FUND	129,197,305	129,197,305	-	-	-	-	-	-
CON	LCTOP-GGRF-POP	9,000,000	9,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	246,474,713	246,474,713	-	-	-	-	-	-
CON	OTHER STATE	113,000,000	113,000,000	-	-	-	-	-	-
CON	PROP-1A-HSR	600,000,000	600,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-	60,000,000	60,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	38,592,834	38,592,834	-	-	-	-	-	-
CON	TIRCP	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		2,442,690,696	2,442,690,696	-	-	-	-	-	-

End of Project SF-010028

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210005 **Revision:** 2023-10 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600006853

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Transbay Terminal Mobility Hub - East Cut **Hwy Rte:**

Proj Description: San Francisco City/County : At former temporary Transbay Terminal, block bound by Folsom, Main, Howard and Beale streets, one block east of Salesforce Transit Center : Implement Mobility Hub Pilot improvements.

Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

CURRENT

TIP ID: SF-210005 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006853

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Transbay Terminal Mobility Hub - East Cut **Hwy Rte:**

Proj Description: San Francisco City/County : At former temporary Transbay Terminal, block bound by Folsom, Main, Howard and Beale streets, one block east of Salesforce Transit Center : Implement Mobility Hub Pilot improvements.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	340,760	-	340,760	-	-	-	-	-
CON	OPFUNDS	44,240	-	44,240	-	-	-	-	-
Total Funding		425,000	40,000	385,000	-	-	-	-	-

End of Project SF-210005

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230201	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Local Road	Mode: Bike/Ped:85% Auto:11% Bus:4%		Purpose: ENHANCEMENT:100%	
Project Name: Central Embarcadero Safety Project				Hwy Rte:
Proj Description: San Francisco City/County : The Embarcadero between Broadway and Bryant Street : Implement bike/ped improvements				
Revision Reason: Amend a new project into the TIP with \$6.3M in CMAQ and \$4.4M in Local Match funds				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SF	725,000	725,000	-	-	-	-	-	-
PSE	GENERAL FUND	738,000	738,000	-	-	-	-	-	-
PSE	TDA3	912,000	912,000	-	-	-	-	-	-
PE	GENERAL FUND	750,000	750,000	-	-	-	-	-	-
PE	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	6,320,000	-	-	6,320,000	-	-	-	-
CON	OTHER LOCAL	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		10,695,000	3,375,000	-	7,320,000	-	-	-	-

End of Project SF-230201

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230202	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: ENHANCEMENT:100%		Hwy Rte:
Project Name: 29 Sunset Improvement Project				
Proj Description: San Francisco City/County : Muni 29 Sunset route between Junipero Serra Boulevard and Presidio terminal : Implement travel time and reliability improvements				
Revision Reason: Amend a new project into the TIP with \$6M in CMAQ, \$2.9M in LCTOP, and \$4.8M in Local Match funds				
Primary RTP ID: 21-T10-068	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	531,272	531,272	-	-	-	-	-	-
PSE	GENERAL FUND	276,240	276,240	-	-	-	-	-	-
PSE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
PE	GENERAL FUND	103,880	103,880	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	5,976,000	-	-	5,976,000	-	-	-	-
CON	GENERAL FUND	2,918,589	-	2,918,589	-	-	-	-	-
CON	LCTOP-GGRF-POP	2,855,411	2,855,411	-	-	-	-	-	-
Total Funding		13,661,392	3,766,803	3,918,589	5,976,000	-	-	-	-

End of Project SF-230202

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210201 **Revision:** 2023-10 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000737

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SamTrans South Base BEB Charging Infrastructure **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : South Base : Design and construct charging Infrastructure

Revision Reason: Update the funding plan to change the program year and fund source for \$2.9M in CON funds from FY27 RTP-LRP to FY23 5307 and for \$727K in CON funds from FY27 RTP-LRP to FY23 Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-22-CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	-
PE	OTHER LOCAL	727,000	-	727,000	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	-
CON	OTHER LOCAL	727,000	-	727,000	-	-	-	-	-
CON	RTP-LRP	43,080,614	-	-	-	-	-	43,080,614	-
Total Funding		50,350,000	-	7,269,386	-	-	-	43,080,614	-

CURRENT

TIP ID: SM-210201 **Revision:** 2023-01 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000737

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SamTrans South Base BEB Charging Infrastructure **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : South Base : Design and construct charging Infrastructure

Revision Reason: Carry project forward from the 2021 TIP to the 2023 TIP

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-22-CAP-SFO	2,907,693	-	2,907,693	-	-	-	-	-
PE	OTHER LOCAL	727,000	-	727,000	-	-	-	-	-
CON	RTP-LRP	46,715,307	-	-	-	-	-	46,715,307	-
Total Funding		50,350,000	-	3,634,693	-	-	-	46,715,307	-

End of Project SM-210201

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230201 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Burlingame **Implementing Agency:** Burlingame

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Rollins Road Bicycle and Pedestrian Improvement **Hwy Rte:**

Proj Description: Burlingame : Rollins Road north of Broadway to Millbrae City limit near Adrian Road : Implement bike/ped improvements including a road diet and bikeway

Revision Reason: Amend a new project into the TIP with \$300K in STP PE and \$200K Local funds and \$2.8M in STP CON and \$600K Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	200,000	-	-	200,000	-	-	-	-
PE	STP-T6-OBAG3-CO	300,000	-	-	300,000	-	-	-	-
CON	OTHER LOCAL	600,000	-	-	-	600,000	-	-	-
CON	STP-T6-OBAG3-CO	2,800,000	-	-	-	2,800,000	-	-	-
Total Funding		3,900,000	-	-	500,000	3,400,000	-	-	-

End of Project SM-230201

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230202 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Colma **Implementing Agency:** Colma

Trans. System: State Highway **Mode:** Bike/Ped:55% | Bus:30% | Auto:15% **Purpose:** ENHANCEMENT:100%

Project Name: El Camino Real Complete Streets Mission-Arlington **Hwy Rte:**

Proj Description: Colma : El Camino Real (SR 82) between Mission Road intersection and the Town of Colma Limit at Arlington Drive at the City of South San Francisco : Construct Bicycle and Pedestrian improvements and install one new traffic signal

Revision Reason: Amend a new project into the TIP with \$4.6M in STP and \$4M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	850,000	-	-	850,000	-	-	-	-
PE	OTHER LOCAL	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	1,160,000	-	-	-	-	1,160,000	-	-
CON	STP-T6-OBAG3-CO	4,640,000	-	-	-	-	4,640,000	-	-
Total Funding		8,650,000	-	2,000,000	850,000	-	5,800,000	-	-

End of Project SM-230202

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230203	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Menlo Park	Implementing Agency: Caltrain			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: EXPANSION: 100%		
Project Name: Middle Avenue Pedestrian and Bicycle Undercrossing	Hwy Rte:			
Proj Description: Menlo Park : Under the Caltrain Railroad in line with Middle Avenue from El Camino Real (Middle Plaza) on the west side of the tracks to the existing City of Menlo Park Civic Center : Construct grade separated pedestrian and bicycle undercrossing				
Revision Reason: Amend a new project into the TIP with \$5M in STP, \$4M in Earmark and \$6.1M in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	800,000	-	800,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	1,130,000	-	-	1,130,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	4,000,000	-	-	-	4,000,000	-	-	-
CON	OTHER LOCAL	4,200,000	-	-	-	4,200,000	-	-	-
CON	STP-T6-OBAG3-CO	5,000,000	-	-	-	5,000,000	-	-	-
Total Funding		15,130,000	-	800,000	1,130,000	13,200,000	-	-	-

End of Project SM-230203

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230204 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City

Trans. System: Local Road **Mode:** Bike/Ped:95% | Bus:5% **Purpose:** ENHANCEMENT:85% | MAINT_REHAB:15%

Project Name: Roosevelt Avenue Traffic Calming project **Hwy Rte:**

Proj Description: Redwood City : Along Roosevelt Avenue from El Camino Real to Alameda de las Pulgas : Implement traffic calming improvements

Revision Reason: Amend a new project into the TIP with \$280K in STP PE and \$70K Local funds and \$3.1M in STP CON and \$780K Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	70,000	-	-	70,000	-	-	-	-
PE	STP-T6-OBAG3-CO	280,000	-	-	280,000	-	-	-	-
CON	OTHER LOCAL	780,000	-	-	-	780,000	-	-	-
CON	STP-T6-OBAG3-CO	3,120,000	-	-	-	3,120,000	-	-	-
Total Funding		4,250,000	-	-	350,000	3,900,000	-	-	-

End of Project SM-230204

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230205	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: San Mateo County Transportation Authority		Implementing Agency: San Mateo County Transportation Authority		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: 19th Avenue/Fashion Island Blvd	Hwy Rte:			
Proj Description: San Mateo (City) : 19th Avenue/Fashion Island Boulevard between the City of San Mateo and City of Foster City from Pacific Blvd to Mariners Island Blvd : Construct a new bikeway and pedestrian access improvements at four (4) intersections along the bikeway corridor				
Revision Reason: Amend a new project into the TIP with \$3.4M in CMAQ and \$4.5M in Local Match				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	1,780,000	-	-	1,780,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	3,375,000	-	-	-	3,375,000	-	-	-
CON	OTHER LOCAL	61,000	-	-	-	61,000	-	-	-
CON	RTP-LRP	2,050,000	-	-	-	-	-	2,050,000	-
CON	SALESTAX-MEASURE-SM	614,000	-	-	-	614,000	-	-	-
Total Funding		7,880,000	-	-	1,780,000	4,050,000	-	2,050,000	-

End of Project SM-230205

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230206 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: South San Francisco **Implementing Agency:** South San Francisco

Trans. System: Local Road **Mode:** Bike/Ped:70% | Auto:30% **Purpose:**

Project Name: School St/Spruce Ave and Hillside Blvd Safety Imps **Hwy Rte:**

Proj Description: San Mateo County : School Street/Spruce Ave between Hillside Blvd and Beech Ave and on Hillside Blvd from School St/Spruce Ave to Claremont Ave : Traffic calming and pedestrian facilities

Revision Reason: Amend a new project into the TIP with \$3.1M in STP CON funds with Toll Credits in lieu of match and \$815K in Local PE funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	815,000	-	-	-	815,000	-	-	-
CON	STP-T6-OBAG3-CO	3,128,000	-	-	-	-	3,128,000	-	358,711
Total Funding		3,943,000	-	-	-	815,000	3,128,000	-	358,711

End of Project SM-230206

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230207 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: San Mateo County **Implementing Agency:** San Mateo County

Trans. System: Local Road **Mode:** Bike/Ped:55% | Auto:35% | Bus:10% **Purpose:** MAINT_REHAB:50% | ENHANCEMENT:50%

Project Name: Bay Road Complete Street Rehabilitation **Hwy Rte:**

Proj Description: San Mateo County : Unincorporated San Mateo County; Bay Road, between 5th Avenue and 15th Avenue/Spring Street : Implement complete streets improvements including rehabilitation

Revision Reason: Amend a new project into the TIP with \$3.8M STP and \$538K local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	138,000	-	-	138,000	-	-	-	-
PE	STP-T6-OBAG3-CO	1,062,360	-	-	1,062,360	-	-	-	-
CON	OTHER LOCAL	400,000	-	-	-	-	400,000	-	-
CON	STP-T6-OBAG3-CO	2,744,430	-	-	-	-	2,744,430	-	-
Total Funding		4,344,790	-	-	1,200,360	-	3,144,430	-	-

End of Project SM-230207

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230208 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Pacifica **Implementing Agency:** Pacifica

Trans. System: Local Road **Mode:** Bike/Ped:80% | Auto:20% **Purpose:** ENHANCEMENT:50% | EXPANSION:40% | MAINT_REHAB:10% Hwy Rte

Project Name: Sharp Park PDA Improvements

Proj Description: Pacifica : Paloma Avenue, Carmel Avenue and Santa Maria Avenue from Francisco Boulevard to Beach Boulevard : New sidewalks, curb and gutter, ADA curb ramps, ADA driveways, bicycle striping and slurry seal

Revision Reason: Amend a new project into the TIP with \$1M STP and \$1.95M local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	320,000	-	320,000	-	-	-	-	-
CON	OTHER LOCAL	1,630,000	-	-	1,630,000	-	-	-	-
CON	STP-T5-OBAG2-CO	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		2,950,000	-	320,000	2,630,000	-	-	-	-

End of Project SM-230208

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170009 **Revision:** 2023-10 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006382

Sponsoring Agency: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)

Trans. System: Transit **Mode:** Bus:41% | Auto:39% | Other:20% **Purpose:** SYSTMGMT:100%

Project Name: Solano Mobility Call Center **Hwy Rte:**

Proj Description: Solano County : County-wide : Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others

Revision Reason: Update the funding plan to add \$1.5M in STP and \$172K in Local funds in FY24

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-CO	1,537,000	1,537,000	-	-	-	-	-	-
CON	OTHER LOCAL	546,050	199,000	175,000	172,050	-	-	-	-
CON	STP-T6-OBAG3-CO	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		3,583,050	1,736,000	175,000	1,672,050	-	-	-	-

CURRENT

TIP ID: SOL170009 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006382

Sponsoring Agency: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)

Trans. System: Transit **Mode:** Bus:41% | Auto: **Purpose:** SYSTMGMT:100%

Project Name: Solano Mobility Call Center **Hwy Rte:**

Proj Description: Solano County : County-wide : Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others

Revision Reason: 2023 TIP Update - update the funding plan

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-CO	1,537,000	1,537,000	-	-	-	-	-	-
CON	OTHER LOCAL	374,000	199,000	175,000	-	-	-	-	-
Total Funding		1,911,000	1,736,000	175,000	-	-	-	-	-

End of Project SOL170009

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230201 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: Local Road **Mode:** Auto:50% | Bike/Ped:50% **Purpose:** ENHANCEMENT:100%

Project Name: Sacramento Street Road Diet - Phase II **Hwy Rte:**

Proj Description: Vallejo : Sacramento Street between Tennessee Street and Frisbee Street : Implement bike/ped improvements including a road diet

Revision Reason: Amend a new project into the TIP with \$850K in STP and \$125K in Local Match

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	50,000	-	-	-	50,000	-	-	-
CON	STP-T6-OBAG3-CO	850,000	-	-	-	850,000	-	-	-
CON	TDA3	75,000	-	-	-	75,000	-	-	-
Total Funding		975,000	-	-	-	975,000	-	-	-

End of Project SOL230201

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230202	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Benicia	Implementing Agency: Benicia			
Trans. System: Local Road	Mode: Bike/Ped:90% Auto:10%	Purpose: ENHANCEMENT:100%		
Project Name: East Fifth Street PDA - Affordable Housing Streets				Hwy Rte:
Proj Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements				
Revision Reason: Amend a new project into the TIP with \$261K in STP and \$34K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	34,000	-	-	-	34,000	-	-	-
CON	STP-T6-OBAG3-CO	261,000	-	-	-	261,000	-	-	-
Total Funding		295,000	-	-	-	295,000	-	-	-

End of Project SOL230202

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230203	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
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Sponsoring Agency: Fairfield	Implementing Agency: Fairfield
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Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%
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Project Name: Travis Safe Routes to School and Transit	Hwy Rte:
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Proj Description: Fairfield : In northeast Fairfield from the Hannigan Train Station south portal to the Travis AFB main gate on Air Base Parkway : Construct Class I and Class IV bicycle improvements

Revision Reason: Amend a new project into the TIP with \$4M in STP and \$900K in TIRCP

Primary RTP ID: 21-T09-061	RTP Cycle:	RTP Cost:
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RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T6-OBAG3-CO	3,960,000	-	-	-	3,960,000	-	-	-
CON	TIRCP	900,000	-	-	-	900,000	-	-	-
Total Funding		4,860,000	-	-	-	4,860,000	-	-	-

End of Project SOL230203

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230204 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: Transit **Mode:** Auto:75% | Other:25% **Purpose:** EXPANSION:100%

Project Name: Solano 360 Transit Center Phase 1 **Hwy Rte:**

Proj Description: Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center

Revision Reason: Amend a new project into the TIP with \$2.1M in CMAQ and \$273K in Local

Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	2,101,000	-	-	-	2,101,000	-	-	-
CON	OTHER LOCAL	273,000	-	-	-	273,000	-	-	-
Total Funding		2,374,000	-	-	-	2,374,000	-	-	-

End of Project SOL230204

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL230205	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Fairfield	Implementing Agency: Fairfield			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 50% EXPANSION: 50% Hwy Rte:		
Project Name: Linear Park Node 4 Safe Routes to School Improve				
Proj Description: Fairfield : Linear park from North Texas Street to Dover Avenue. The project is located north of East Tabor Avenue : Construct bike/ped improvements				
Revision Reason: Amend a new project into the TIP with \$2.2M in CMAQ and \$400K in Other State (AB178) funds				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	2,239,000	-	-	-	2,239,000	-	-	-
CON	OTHER STATE	400,000	-	-	-	400,000	-	-	-
Total Funding		2,639,000	-	-	-	2,639,000	-	-	-

End of Project SOL230205

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230201 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Windsor **Implementing Agency:** Windsor

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Bike/Ped US 101 Crossing - Underpass Wide **Hwy Rte:**

Proj Description: Windsor : Old Redwood Highway at central US 101 ramps between Conde Ln and Lakewood Dr : Add Class I paths with separated pedestrian and bicycle facilities, including two-way bike-only paths and widened sidewalks. Improvements also include new lighting and landscaping.

Revision Reason: Amend a new project into the TIP with \$2M CMAQ, \$1.5M local, and \$2M RTP-LRP funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	600,000	-	600,000	-	-	-	-	-
ROW	OTHER LOCAL	125,000	-	25,000	-	100,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	2,000,000	-	-	-	2,000,000	-	-	-
CON	OTHER LOCAL	150,000	-	-	-	150,000	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	SALESTAX-MEASURE-SON	600,000	-	-	-	600,000	-	-	-
Total Funding		5,475,000	-	625,000	-	2,850,000	-	2,000,000	-

End of Project SON230201

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230202 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County
Trans. System: Local Road **Mode:** Auto:55% | Bus:30% | Bike/Ped:15% **Purpose:** OPERATIONS:70% | SYSTMGMT:30%
Project Name: Todd Road and Standish Avenue Intersection Improve **Hwy Rte:**

Proj Description: Sonoma County : Just west of Hwy 101 and south of the City of Santa Rosa in unincorporated Sonoma County at the intersection of Todd Road and Standish Avenue. : Install traffic control systems, bike and pedestrian accommodations

Revision Reason: Amend a new project into the TIP with \$2.2M in STP CON funds with Toll Credits and \$360K in Local funds

Primary RTP ID: 21-T01-003 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	100,000	-	100,000	-	-	-	-	-
ROW	OTHER LOCAL	10,000	-	-	10,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2,200,000	-	-	-	2,200,000	-	-	252,340
CON_CE	OTHER LOCAL	250,000	-	-	-	250,000	-	-	-
Total Funding		2,560,000	-	100,000	10,000	2,450,000	-	-	252,340

End of Project SON230202

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230203	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Santa Rosa	Implementing Agency: Santa Rosa			
Trans. System: Local Road	Mode: Bike/Ped:75% Auto:15% Rail:10%		Purpose: ENHANCEMENT:70% MAINT_REHAB:30%	
Project Name: Highway 101 Hearn Avenue Multi-Use Pathway and Pav	Hwy Rte:			
Proj Description:	Santa Rosa : Hearn Ave from the SMART tracks to Corby Ave : Install Class IV separated multi-use pathway, sidewalk installation, pavement rehabilitation, bike lane installation			
Revision Reason:	Amend a new project into the TIP with \$267K in STP PE and \$47K Local funds, \$29K in ROW Local funds, and \$1M in STP CON and \$221K in Local funds			
Primary RTP ID: 21-T01-003	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	LOCAL GAS	47,000	-	-	47,000	-	-	-	-
PE	STP-T6-OBAG3-CO	267,000	-	-	267,000	-	-	-	-
ROW	LOCAL GAS	29,000	-	-	-	29,000	-	-	-
CON	LOCAL GAS	221,000	-	-	-	-	221,000	-	-
CON	STP-T6-OBAG3-CO	1,054,000	-	-	-	-	1,054,000	-	-
Total Funding		1,618,000	-	-	314,000	29,000	1,275,000	-	-

End of Project SON230203

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230204	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Rohnert Park	Implementing Agency: Rohnert Park			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 100%		
Project Name: Hwy. 101 Bike/Ped Overcrossing at Copeland Creek				Hwy Rte:
Proj Description: Rohnert Park : Over US 101, with west terminus at intersection of Redwood Drive and Copeland Creek Trail, and east terminus at Commerce Boulevard between intersection at Avram Avenue and north side of Copeland Creek. : Construct new class 1 bicycle/pedestrian bridge				
Revision Reason: Amend a new project into the TIP with \$3.4M in CMAQ, \$989K in Local funds, and \$27M in RTP-LRP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,350,000	-	-	3,350,000	-	-	-	-
PE	GENERAL FUND	483,000	-	-	483,000	-	-	-	-
PE	LOCAL GAS	265,000	-	-	265,000	-	-	-	-
PE	SALESTAX-MEASURE-SON	238,000	-	-	238,000	-	-	-	-
CON	RTP-LRP	27,000,000	-	-	-	-	-	27,000,000	-
Total Funding		31,336,000	-	-	4,336,000	-	-	27,000,000	-

End of Project SON230204

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230205	Revision: 2023-10	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Healdsburg	Implementing Agency: Healdsburg			
Trans. System: Local Road	Mode: Bike/Ped:80% Auto:10% Bus:10%			Purpose: ENHANCEMENT:90% MAINT_REHAB:10%
Project Name: Healdsburg: Grove Street Neighborhood Plan Impleme				Hwy Rte:
Proj Description: Healdsburg : Grove Street from Grant Street to Dry Creek Avenue : Implement complete street improvements				
Revision Reason: Amend a new project into the TIP with \$2.2M in STP and \$638K in Local Match funds				
Primary RTP ID: 21-T01-003	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	350,000	-	-	350,000	-	-	-	-
CON	SALESTAX-MEASURE-SON	288,000	-	-	-	288,000	-	-	-
CON	STP-T6-OBAG3-CO	2,217,000	-	-	-	2,217,000	-	-	-
Total Funding		2,855,000	-	-	350,000	2,505,000	-	-	-

End of Project SON230205

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230206 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa
Trans. System: Local Road **Mode:** Auto:80% | Bus:15% | Bike/Ped:5% **Purpose:** MAINT_REHAB:70% | ENHANCEMENT:30%
Project Name: Downtown Connectivity to Support Housing Density **Hwy Rte:**

Proj Description: Santa Rosa : 4th St, Brookwood Ave, College Ave, Davis St, Mendocino Ave, South E St : Traffic and transit circulation, pavement, and multi-modal improvements.

Revision Reason: Amend a new project into the TIP with \$2.6M in STP and \$456K in Local funds

Primary RTP ID: 21-T01-003 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	LOCAL GAS	20,000	-	-	20,000	-	-	-	-
PSE	LOCAL GAS	100,000	-	-	100,000	-	-	-	-
CON	OTHER LOCAL	336,000	-	-	-	-	336,000	-	-
CON	STP-T6-OBAG3-CO	2,588,000	-	-	-	-	2,588,000	-	-
Total Funding		3,044,000	-	-	120,000	-	2,924,000	-	-

End of Project SON230206

Report of TIP Revision 2023-10

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR230202 **Revision:** 2023-10 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:**Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Fencing for Caltrain Right of Way **Hwy Rte:**

Proj Description: Caltrain : County of San Francisco, San Mateo, and Santa Clara : Install approximately 90.4 miles of winglets onto Caltrain fencing

Revision Reason: Amend a new exempt project into the TIP with \$800K in CPFCDs and \$104K in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Fencing

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	EARMARK-T6-23-CPFCDs-TI	800,000	-	800,000	-	-	-	-	-
CON	GENERAL FUND	104,000	-	104,000	-	-	-	-	-
Total Funding		904,000	-	904,000	-	-	-	-	-

End of Project VAR230202

Report of TIP Revision 2023-10

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$1,052,049,430	\$890,000,000	\$65,930,000	\$734,234,147	\$2,742,213,577	\$17,400,021	\$1,083,915
Proposed:	\$1,427,101,978	\$1,180,347,178	\$124,041,000	\$2,448,625,691	\$5,180,115,847	\$946,078,424	\$6,076,125
Delta:	\$375,052,548	\$290,347,178	\$58,111,000	\$1,714,391,544	\$2,437,902,270	\$928,678,403	\$4,992,210

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2023 TIP
Amendment 2023-10
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2023-08	2023-10	2023-08	2023-10	2023-08	2023-10	2023-08	2023-10		
LOCAL	Sales Tax		\$3,957,429	\$3,957,429	\$1,103,347	\$1,103,347	\$1,132,917	\$1,132,917	\$1,163,279	\$1,163,279	\$7,356,973
	City										
	County		\$3,957,429	\$3,957,429	\$1,103,347	\$1,103,347	\$1,132,917	\$1,132,917	\$1,163,279	\$1,163,279	\$7,356,973
	Gas Tax		\$606,218	\$606,218	\$624,405	\$624,405	\$643,137	\$643,137	\$662,431	\$662,431	\$2,536,191
	Gas Tax (Subventions to Cities)		\$328,782	\$328,782	\$338,646	\$338,646	\$348,805	\$348,805	\$359,269	\$359,269	\$1,375,501
	Gas Tax (Subventions to Counties)		\$277,436	\$277,436	\$285,759	\$285,759	\$294,332	\$294,332	\$303,162	\$303,162	\$1,160,689
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit		\$655,073	\$655,073	\$674,725	\$674,725	\$694,967	\$694,967	\$715,816	\$715,816	\$2,740,579	
Transit Fares		\$655,073	\$655,073	\$674,725	\$674,725	\$694,967	\$694,967	\$715,816	\$715,816	\$2,740,579	
Other (See Appendix 1)											
Local Total		\$5,218,720	\$5,218,720	\$2,402,477	\$2,402,477	\$2,471,020	\$2,471,020	\$2,541,526	\$2,541,526	\$12,633,743	
REGIONAL	Tolls		\$1,013,585	\$1,013,585	\$1,019,666	\$1,019,666	\$1,025,784	\$1,025,784	\$1,031,939	\$1,031,939	\$4,090,973
	Bridge		\$1,013,585	\$1,013,585	\$1,019,666	\$1,019,666	\$1,025,784	\$1,025,784	\$1,031,939	\$1,031,939	\$4,090,973
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)		\$1,429	\$1,429							\$1,429
Regional Total		\$1,015,014	\$1,015,014	\$1,019,666	\$1,019,666	\$1,025,784	\$1,025,784	\$1,031,939	\$1,031,939	\$4,092,403	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$952,634	\$953,941	\$723,085	\$723,085	\$293,886	\$296,223	\$416,720	\$428,161	\$2,401,410
	SHOPP		\$939,963	\$941,270	\$723,085	\$723,085	\$293,886	\$296,223	\$416,720	\$428,161	\$2,388,739
	SHOPP Prior										
	State Minor Program		\$12,671	\$12,671							\$12,671
	State Transportation Improvement Program (STIP) ¹		\$151,469	\$151,469	\$28,815	\$28,815	\$14,460	\$14,460	\$63,863	\$63,863	\$258,607
	STIP		\$123,120	\$123,120	\$28,815	\$28,815	\$14,460	\$14,460	\$63,863	\$63,863	\$230,258
	STIP Prior		\$28,349	\$28,349							\$28,349
	State Bond		\$2,990	\$2,990	\$11	\$179	\$51	\$51			\$3,220
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,990	\$2,990	\$11	\$179	\$51	\$51			\$3,220
	Active Transportation Program (ATP) ¹		\$56,923	\$56,923	\$53,095	\$78,095	\$17,829	\$46,329		\$17,600	\$198,947
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$77,914	\$77,604	\$60,755	\$45,900	\$51,888	\$32,437	\$55,949	\$33,492	\$189,433
Road Repair and Accountability Act of 2017 (SB1)		\$253,460	\$251,460	\$215,962	\$218,712		\$3,340			\$473,511	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$5,932	\$5,932	\$4,500	\$4,500					\$10,432	
Other (See Appendix 3)		\$326,087	\$698,087	\$142,218	\$142,218	\$474,965	\$476,265	\$24,400	\$24,400	\$1,340,970	
State Total		\$1,827,408	\$2,198,405	\$1,228,442	\$1,241,504	\$853,079	\$869,104	\$560,932	\$567,516	\$4,876,530	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$317,288	\$317,288	\$325,610	\$325,610	\$332,366	\$332,366	\$340,852	\$340,852	\$1,316,116
	5309 - Fixed Guideway Capital Investment Grants		\$39,823	\$74,888							\$74,888
	5309b - New and Small Starts (Capital Investment Grants)		\$225,000	\$225,000							\$225,000
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$21,200
	5311 - Formula Grants for Rural Areas		\$2,366	\$2,366	\$2,413	\$2,413	\$2,462	\$2,462	\$2,511	\$2,511	\$9,752
	5311f - Intercity Bus			\$275							\$275
	5337 - State of Good Repair Grants		\$336,004	\$336,004	\$343,412	\$343,412	\$349,356	\$349,356	\$349,356	\$349,356	\$1,378,128
	5339 - Bus and Bus Facilities Formula Grants		\$14,694	\$14,694	\$15,272	\$15,272	\$15,742	\$15,742	\$16,331	\$16,331	\$62,039
	FTA Transfer from Prior FTIP		\$1,334	\$1,334							\$1,334
	Other (See Appendix 4)		\$56,644	\$67,444							\$67,444
Federal Transit Total		\$998,453	\$1,044,593	\$692,007	\$692,007	\$705,226	\$705,226	\$714,350	\$714,350	\$3,156,176	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$73,025	\$73,025	\$71,887	\$71,887	\$71,865	\$71,865	\$71,842	\$71,842	\$288,620
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		\$11,975	\$11,975							\$11,975
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$2,301	\$2,301							\$2,301
	Highway Safety Improvement Program (HSIP)		\$9,143	\$9,143	\$8,586	\$8,586	\$9,635	\$9,635	\$1,000	\$1,000	\$28,364
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$8,250	\$8,250	\$3,600	\$3,600					\$11,850
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$113,779	\$113,779	\$103,651	\$103,651	\$103,622	\$103,622	\$103,593	\$103,593	\$424,646	
Tribal Transportation Program											
Other (see Appendix 5)		\$84,497	\$87,036	\$20,033	\$27,233	\$3,196	\$17,207	\$11	\$3,100	\$134,575	
Federal Highway Total		\$302,970	\$305,508	\$207,758	\$214,958	\$188,318	\$202,329	\$176,446	\$179,535	\$902,330	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$1,301,423	\$1,350,101	\$899,765	\$906,965	\$893,544	\$907,555	\$890,796	\$893,885	\$4,058,507	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$9,362,565	\$9,782,240	\$5,550,349	\$5,570,611	\$5,243,427	\$5,273,464	\$5,025,192	\$5,034,866	\$25,661,181

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2023 TIP
Amendment 2023-10
(\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,429	\$1,429							\$1,429
Regional Other Total	\$1,429	\$1,429							\$1,429

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AHSC	\$7,876	\$7,876							\$7,876
Coastal Conservancy	\$1,000	\$1,000							
SR-84 LATIP	\$16,400	\$16,400	\$5,900	\$5,900	\$17,100	\$17,100	\$3,200	\$3,200	
SB170	\$5,000	\$5,000							
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	
TIRCP	\$253,600	\$620,600	\$115,000	\$115,000	\$436,665	\$437,565			
CRRSAA (STIP Formula)	\$20,895	\$20,895	\$98	\$98					
PTA	\$116	\$116	\$20	\$20					
State Budget Funding (AB178/179)		\$5,000				\$400			
State Other Total	\$326,087	\$698,087	\$142,218	\$142,218	\$474,965	\$476,265	\$24,400	\$24,400	\$7,876

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339 Discretionary	\$39,729	\$39,729							\$39,729
Community Project Funding - Transit Infrastructure	\$8,460	\$19,260							
FTA COVID Relief	\$8,456	\$8,456							
Federal Transit Other Total	\$56,644	\$67,444							\$39,729

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Repurposed Earmarks	\$2,778	\$2,778	\$2,445	\$2,445					\$5,223
Community Project Funding - Highway Infrastructure	\$675	\$675	\$3,000	\$5,200	\$3,196	\$7,196	\$11	\$3,100	
RAISE	\$18,000	\$18,000	\$14,508	\$14,508					
Automated Driving System Demonstration Grant	\$2,447	\$2,447							
CRRSAA (STBG Formula)	\$26,952	\$26,952							
NHPP	\$17,000	\$17,000							
CRP-State	\$13,183	\$13,183							
Ferry Boat Discretionary	\$3,000	\$5,538							
PROTECT	\$462	\$462	\$80	\$80					
Safe Streets 4 All				\$5,000		\$10,000			
Federal Highway Other Total	\$84,497	\$87,036	\$20,033	\$27,233	\$3,196	\$17,207	\$11	\$3,100	\$5,235

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2023 TIP
Amendment 2023-10
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TO CUR
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2023-08	2023-10	2023-08	2023-10	2023-08	2023-10	2023-08	2023-10		
LOCAL	Local Total		\$3,987,568	\$4,025,487	\$427,160	\$440,142	\$947,924	\$982,247	\$73,471	\$90,393	\$
REGIONAL	Tolls		\$116,712	\$162,712	\$62,343	\$64,343	\$56,243	\$56,243	\$60,413	\$60,413	
	<i>Bridge</i>		\$116,712	\$162,712	\$62,343	\$64,343	\$56,243	\$56,243	\$60,413	\$60,413	
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)		\$1,429	\$1,429							
	Regional Total		\$118,141	\$164,141	\$62,343	\$64,343	\$56,243	\$56,243	\$60,413	\$60,413	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$952,634	\$953,941	\$723,085	\$723,085	\$293,886	\$296,223	\$416,720	\$428,161	
	<i>SHOPP</i>		\$939,963	\$941,270	\$723,085	\$723,085	\$293,886	\$296,223	\$416,720	\$428,161	
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$12,671	\$12,671							
	State Transportation Improvement Program (STIP) ¹		\$151,469	\$151,469	\$28,815	\$28,815	\$14,460	\$14,460	\$63,863	\$63,863	
	<i>STIP</i>		\$123,120	\$123,120	\$28,815	\$28,815	\$14,460	\$14,460	\$63,863	\$63,863	
	<i>STIP Prior</i>		\$28,349	\$28,349							
	State Bond		\$2,990	\$2,990	\$11	\$179	\$51	\$51			
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$2,990	\$2,990	\$11	\$179	\$51	\$51			
	Active Transportation Program ¹		\$56,923	\$56,923	\$53,095	\$78,095	\$17,829	\$46,329		\$17,600	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$77,914	\$77,604	\$60,755	\$45,900	\$51,888	\$32,437	\$55,949	\$33,492	
	Road Repair and Accountability Act of 2017 (SB1)		\$253,460	\$251,460	\$215,962	\$218,712		\$3,340			
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$5,932	\$5,932	\$4,500	\$4,500						
Other (See Appendix B)		\$326,087	\$698,087	\$142,218	\$142,218	\$474,965	\$476,265	\$24,400	\$24,400		
	State Total		\$1,827,408	\$2,198,405	\$1,228,442	\$1,241,504	\$853,079	\$869,104	\$560,932	\$567,516	\$
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$241,684	\$209,308	\$136,466	\$136,466					
	5309 - Fixed Guideway Capital Investment Grants		\$39,823	\$74,888							
	5309b - New and Small Starts (Capital Investment Grants)		\$225,000	\$225,000							
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$3,840	\$3,840							
	5311 - Formula Grants for Rural Areas		\$2,366	\$2,366							
	5311f - Intercity Bus			\$275							
	5337 - State of Good Repair Grants		\$272,100	\$310,456	\$109,455	\$88,175	\$51,246	\$51,246			
	5339 - Bus and Bus Facilities Formula Grants		\$5,629	\$6,479	\$3,932	\$3,932					
	FTA Transfer from Prior FTIP		\$1,334	\$1,334							
	Other (See Appendix C)		\$56,644	\$67,444							
		Federal Transit Total		\$848,420	\$901,389	\$249,853	\$228,573	\$51,246	\$51,246		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$66,349	\$66,599	\$32,809	\$70,853		\$57,818		\$67,588	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		\$11,975	\$11,975							
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$2,301	\$2,301							
	Highway Safety Improvement Program (HSIP)		\$9,143	\$9,143	\$8,586	\$8,586	\$9,635	\$9,635	\$1,000	\$1,000	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$8,250	\$8,250	\$3,600	\$3,600					
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$112,523	\$112,066	\$49,926	\$97,357	\$2,820	\$71,841		\$34,278		
Tribal Transportation Program											
Other (see Appendix D)		\$84,497	\$87,036	\$20,033	\$27,233	\$3,196	\$17,207	\$11	\$3,100		
	Federal Highway Total		\$295,037	\$297,369	\$114,954	\$207,629	\$15,651	\$156,501	\$1,011	\$105,966	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$1,143,457	\$1,198,758	\$364,808	\$436,203	\$66,897	\$207,747	\$1,011	\$105,966	\$
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$7,076,575	\$7,586,792	\$2,082,753	\$2,182,191	\$1,924,142	\$2,115,341	\$695,827	\$824,289	\$1

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2023 TIP
Amendment 2023-10
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2023-08	2023-10	2023-08	2023-10	2023-08	2023-10	2023-08	2023-10	
LOCAL	Local Total	\$1,231,152	\$1,193,233	\$1,975,316	\$1,962,335	\$1,523,097	\$1,488,773	\$2,468,055	\$2,451,132	\$7,095,474
REGIONAL	Tolls	\$896,872	\$850,872	\$957,323	\$955,323	\$969,541	\$969,541	\$971,526	\$971,526	\$3,747,262
	<i>Bridge</i>	\$896,872	\$850,872	\$957,323	\$955,323	\$969,541	\$969,541	\$971,526	\$971,526	\$3,747,262
	<i>Corridor</i>									
	Regional Sales Tax Other									
	Regional Total	\$896,872	\$850,872	\$957,323	\$955,323	\$969,541	\$969,541	\$971,526	\$971,526	\$3,747,262
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$75,604	\$107,980	\$189,144	\$189,144	\$332,366	\$332,366	\$340,852	\$340,852	\$970,342
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,460	\$1,460	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$17,360
	5311 - Formula Grants for Rural Areas			\$2,413	\$2,413	\$2,462	\$2,462	\$2,511	\$2,511	\$7,386
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$63,904	\$25,548	\$233,957	\$255,237	\$298,110	\$298,110	\$349,356	\$349,356	\$928,251
	5339 - Bus and Bus Facilities Formula Grants	\$9,065	\$8,215	\$11,340	\$11,340	\$15,742	\$15,742	\$16,331	\$16,331	\$51,628
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$150,033	\$143,204	\$442,154	\$463,434	\$653,980	\$653,980	\$714,350	\$714,350	\$1,974,968
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,676	\$6,426	\$39,078	\$1,034	\$71,865	\$14,047	\$71,842	\$4,254	\$25,761
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,256	\$1,713	\$53,725	\$6,294	\$100,802	\$31,781	\$103,593	\$69,315	\$109,103	
Tribal Transportation Program										
Other										
	Federal Highway Total	\$7,932	\$8,139	\$92,803	\$7,328	\$172,667	\$45,828	\$175,435	\$73,569	\$134,865
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$157,965	\$151,343	\$534,957	\$470,762	\$826,647	\$699,808	\$889,785	\$787,919	\$2,109,832
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,285,990	\$2,195,448	\$3,467,596	\$3,388,420	\$3,319,285	\$3,158,123	\$4,329,366	\$4,210,577	\$12,952,568