

METROPOLITAN TRANSPORTATION COMMISSION

April 21, 2023

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 415.778.6700 www.mtc.ca.gov

Alfredo Pedroza, Chair Napa County and Cities

Nick Josefowitz, Vice Chair Kien Le, Office Chief co Mavor's Appointee Margaret Abe-Koga Cities of Santa Clara County Division of Financial Programming, MS 82 Eddie Abn San Francisco Bay Conservation Office of Federal Programming and Data Management and Development Commission P.O. Box 942873 David Canepa San Mateo County Sacramento, CA 94273-0001 Attention: Peter Kang Cindy Chavez Santa Clara Count MTC TIP Revision No. 2023-06 - Administrative Modification Carol Dutra-Vernaci RE: Cities of Alameda Count Dina El-Tawansy California State Transportation Agency *Victoria Fleming* Please be advised that MTC recently made several changes to the 2023 Federal Sonoma County and Citi Transportation Improvement Program (TIP). TIP Revision No. 2023-06 revises 18 Dorene M. Giacopini projects with a net increase in funding of \$117 thousand across all program years. Among U.S. Department of Transportat Federal D. Glover other changes, this revision: Contra Costa County Matt Mahan Updates the funding plan or implementing agency of five projects with Surface • San Jose Mayor's Appointee Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Nate Miley Alameda County Program (STP/CMAQ) funds; Updates the funding plan of BART's Transbay Core Capacity Improvements Stephanie Moulton-Peters • Marin County and Citi project to reflect the award of \$39.8 million in Federal Transit Administration Sue Noack Cities of Contra Costa County (FTA) Capital Investment Grant (CIG) funding; Updates the funding plan of WETA's Ferry Major Component • Gina Papan Cities of San Mateo Count Rehab/Replacement project to reflect the award of \$2.1 million in repurposed David Rabbitt earmark funding; Association of Bay Area Government Updates the funding plans and back-up listings of two grouped listings and • Hillarv Ronen City and County of San Francisc updates the funding plans of four individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and James P. Spering Solano County and Cities Updates the funding plans and back-up listings of three State Highway Operation • **Sheng Thao** Oakland Mayor's Appointee and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans. Vacant U.S. Department of Housing and Urban Development The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$8.5 million in SHOPP funds, \$2.4 Andrew B. Fremier million in repurposed earmark funds, and \$39.8 million in CIG funds.

*Alix Bockelman* Deputy Executive Director, Policy

> Brad Paul Deputy Executive Director, Local Government Services

Kien Le TIP Revision 2023-06 April 21, 2023 Page 2

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-06, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-06, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,

Aliy A. Bochil

Álix A. Bockelman Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2023-06

#### TIP Revision Summary 2023-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the implementing agency to San Leandro	\$C	0.0%
ALA170065	Hayward	Hayward - Main Street Complete Street	Update the funding plan to add \$328K in Repurposed Earmark in FY24	\$327,818	14.7%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Update the funding plan to change the fund source of \$3M in RTP-LRP to FY23 CMAQ, \$4.6M in RTP-LRP to FY27 CMAQ, and \$531K in RTP-LRP to FY27 Other Local funds	\$C	0.0%
System: Sta	ate Highway				
ALA210027	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward I-80/ Powell I/C Transit Access	Update the funding plan to change the source for \$2M from SB1-LPP to Bridge Tolls, for \$1M from SB1-LPP to Local, for \$1.2M from RTP-LRP to CMAQ, and for \$800K from RTP-LRP to Local; add \$700K in CON Local and reprogram all CON funds to FY24	\$700,000	9.3%
CC-110066	Contra Costa Transportation Authority (CCTA)	SR 239 - New State Highway Study	Updated the funding plan to remove \$10M in PE RTP-LRP	-\$10,000,000	-38.5%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.3M in SHOPP funds	\$1,291,000	0.1%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$4.8M in SHOPP funds	\$4,788,000	0.5%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$2.4M in SHOPP funds	\$2,425,000	0.1%
System: Tra	ansit				
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to change the source for \$700K in FY23 CON funds from STP to CMAQ. Update the implementing agency to BAAQMD.	\$C	0.0%
MTC050027	Water Emergency Transportation Authority (WETA)	Ferry Service - Berkeley	Update the funding plan to remove \$1M in Ferry Boat Discretionary in FY22 as these federal earmark funds have been repurposed	-\$1,000,000	-11.2%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add \$352K in 5307 funds in FY23 and remove \$1.2M in 5337 funds in FY23	-\$859,800	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$2.1M in federal Repurposed Earmarks and \$529K in Local Fare Revenue	\$2,646,683	4.3%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to reflect the reprogramming of \$39.8M from RTP-LRP funds in FY27 to \$39.8M in CIG 5309 funds in FY23 and reprogram \$10M in TIRCP from FY24 to FY23	\$C	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to change the fund source of \$14.9M in FY20 Sales Tax to FY23 STP and \$67.3M in RTP-LRP funds to FY23 5337	\$C	0.0%

#### TIP Revision Summary 2023-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 to SM-050041	-\$4,210,300	) -1.7%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 from SM-03006B	\$4,210,300	7.8%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to decrease \$150K in FY23 in 5307 funds and decrease \$37K in FY23 in Local funds	-\$188,258	-0.3%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to decrease \$10K in FY23 in 5307 funds and decrease \$3K in FY23 in Local funds	-\$13,223	3 0.0%
			Total Funding Change:	\$117,220	1
			TIP Revision Summary		

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$2,628,494,702	\$5,271,762,664	\$154,395,254	\$4,751,377,944	\$12,806,030,564	\$2,286,676,008
Proposed:	\$2,759,277,665	\$5,277,266,664	\$156,395,254	\$4,613,208,201	\$12,806,147,784	\$2,429,498,873
Delta:	\$130,782,963	\$5,504,000	\$2,000,000	-\$138,169,743	\$117,220	\$142,822,865

TIP ID: A Sponsorin	ALA170057					D				
Sponsorin	12111,000,		<b>Revision:</b> 2023-06		Version: 11	Statu	s: ACCEPTED	CTIP	<b>S ID:</b> 20600	006287
~ 1 ~	ng Agency: Me	tropolitan Tran	sportation Commissi	on (MTC)	In	nplementing Agenc	y: San Leandro			
Trans. Sy	stem: Loo	cal Road	Mode: Auto: 1	00%				Purpose: S	YSTMGMT:1	00%
Project N	ame: I-8	80 Integrated C	orridor Management	- Central					Hwy	Rte: 880
Proj Desc			I-880 Corridor from rations can be better of						ned incident n	nanagement
<b>Revision</b> I	Reason: Up	date the implem	nenting agency to Sau	n Leandro						
Primary I	RTP ID: 21-	T07-057		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Desc	cription:									
AQCTF F	Review: Rev	view Pending								
AQ Descr		e	93.126) - Safety - Tra	ffic control dev	ices and operating	assistance other that	n signalization p	rojects		
Phase	Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBA	G2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBA	G2-REG-AOM	1,498,000	-	1,498,000	-	-	-	-	286,521
CON	RTP-LRP		6,200,000	-	-	-	-	-	6,200,000	-
Total Fu	nding		8,840,000	1,142,000	1,498,000	-	-	-	6,200,000	417,508
					CURREN	т				
TIP ID.	ALA170057		<b>Revision:</b> 2023-01		Version: 10		IS: ACTIVE	CTU	<b>PS ID:</b> 20600	06287
		tuan alitan Tuan	sportation Commissi	or (MTC)		nplementing Agenc				
•	00.	cal Road	Mode: Auto:1		11	apiementing Agenc	y: Metropontan	1	YSTMGMT:1	,
Trans. Sy								Purpose: 5		
Project Na Proj Desc	cription: Ala stra	meda County : itegies and oper	orridor Management I-880 Corridor from rations can be better o	Davis St in Sat	integrated across	networks and jurisd	ictional boundari		•	Rte: 880 nanagement
Revision 1	1	date the funding	g plan to reprogram \$			1	ed obligation			
Primary I	RTP ID: 21-	T07-057		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP Desc	cription:									
AQCTF F AQ Descr		view Pending empt (40 CFR 9	93.126) - Safety - Tra	ffic control dev	ices and operating	assistance other that	n signalization p	rojects		
Phase	Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBA	G2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBAG	G2-REG-AOM	1,498,000	-	1,498,000	-	-	-	-	286,521
CON	RTP-LRP		6,200,000	-	-	-	-	-	6,200,000	-
TAID	nding		8,840,000	1,142,000	1,498,000	-	-	-	6,200,000	417,508

End of Project ALA170057

(By Phas	e & Fund	Source)	

				(By	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	ALA17006	5	<b>Revision:</b> 2023-06		Version: 9	Stat	us: ACCEPTED	CTIPS	<b>S ID:</b> 206000	006310
Sponsor	ing Agency:	Hayward			In	plementing Age	ncy: Hayward			
- Trans. S		Local Road	Mode: Auto: 87	%   Bike/Ped:7	%   Bus:6%			Purpose: SY	STMGMT:1	00%
Project	•	Hayward - Main	Street Complete Street	1				•	Hwy	
Proj De	scription:	Hayward : Main	n St from Mc Keever to I	O St : Reduce r	oadway from 4 to	2 lanes, construct	t bike lanes, widen	sidewalks and add	complete stre	et elements
	Reason:		ing plan to add \$328K in			,	,		1	
	RTP ID:	21-T08-060			PLANBAYAR	EA2050		<b>RTP Cost:</b>		
-	scription:									
	•	р: р !:								
-	Review:	Review Pending	·	ata that agrees	t immente an alim	ainata a harrandarra	location on footune			
-	cription:		R 93.126) - Safety - Proje		-					
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PE	OTHER LO		175,000	175,000	-	-	-	-	-	
PE	STP-T5-OB		175,000	175,000	-	-	-	-	-	
CON	CMAQ-T5-0		500,000	-	-	500,000	-	-	-	
CON	EARMARK		327,818	-	-	327,818	-	-	-	
CON	OTHER LO		375,000	-	-	375,000	-	-	-	
CON	STP-T5-OB	AG2-CO	1,000,000	-	-	1,000,000	-	-	-	
Total F	unding		2,552,818	350,000	-	2,202,818	-	-	-	
					CURREN	т				
TIP ID:	ALA17006:	5	<b>Revision:</b> 2023-01		Version: 8		tus: ACTIVE	CTIP	<b>S ID:</b> 206000	06310
	ring Agency					plementing Age				
Trans. S	001	Local Road	Mode: Auto:879	<b>%</b>		-188		Purpose: SY	STMGMT:1	00%
Project	-		Street Complete Street					i aiposoi o i	Hwy	
	scription:	2	n St from Mc Keever to I	O St : Reduce r	oadway from 4 to	2 lanes, construct	t bike lanes, widen	sidewalks and add	•	
	Reason:	-	ing plan to reprogram \$5		-				1	
		21-T08-060			: PLANBAYAR			<b>RTP Cost:</b>		
Primary	RTP ID			nii cych	• 1 2/11 (D/11/11)	1112000		RII COSti		
	RTP ID:	21-108-000								
RTP De	scription:									
RTP De AQCTF		Review Pending	g R 93.126) - Safety - Proje	ects that correct	t, improve, or elin	ninate a hazardous	location or feature	;		
RTP De AQCTF AQ Des	scription: Review:	Review Pending Exempt (40 CFF	·	ects that correc Prior	t, improve, or elin FY 22/23	ninate a hazardous FY 23/24	location or feature FY 24/25	FY 25/26	Later	Toll Credi
RTP De AQCTF AQ Des Phase	scription: Review: cription:	Review Pending Exempt (40 CFF rce	8 93.126) - Safety - Proje		, <b>1</b>				Later -	Toll Credi
RTP De AQCTF	scription:   Review: cription:   Fund Sour	Review Pending Exempt (40 CFF rce CAL	R 93.126) - Safety - Proje Total	Prior	FY 22/23	FY 23/24			Later - -	Toll Credi
RTP De AQCTF AQ Des Phase PE	scription: Review: cription: Fund Sour OTHER LO	Review Pending Exempt (40 CFF rce CAL AG2-CO	R 93.126) - Safety - Proje Total 175,000	<b>Prior</b> 175,000	FY 22/23	FY 23/24			Later - -	Toll Credi
RTP De AQCTF AQ Dese Phase PE PE	scription: Review: cription: Fund Sour OTHER LO STP-T5-OB	Review Pending Exempt (40 CFF rce CAL AG2-CO OBAG2-CO	R 93.126) - Safety - Proje Total 175,000 175,000	<b>Prior</b> 175,000	FY 22/23	FY 23/24			Later - - -	Toll Credi

End of Project ALA170065

-

1,875,000

-

-

2,225,000

350,000

Total Funding

(By Phase & Fund Source)

					PROPOS	SED				
TIP ID:	ALA210027		<b>Revision:</b> 2023-06		Version: 3		tatus: ACCEPT	ED CTI	<b>PS ID:</b> 20600	006800
Sponsori	ing Agency:	Metropolitan Tran	sportation Commissio	on (MTC)		Implementing A	gency: Metropoli	tan Transportation C		
Trans. S	ystem:	State Highway	Mode:Bus:10	0%				Purpose: (	OPERATIONS	:100%
Project N	Name:	Bay Bridge Forwa	rd I-80/ Powell I/C T	ransit Access					Hwy	<b>Rte:</b> 80
Proj Des	cription:	improved bus stop	e I-80/Powell Street is in the interchange v	icinity. Project	is phased		-			
	Reason:	CMAQ, and for \$8	g plan to change the s 800K from RTP-LRP	to Local; add \$	700K in CON I	Local and reprogra		to FY24	.2M from RTF	P-LRP to
Primary	RTP ID:	21-T06-049		RTP Cycl	e: PLANBAY	AREA2050		<b>RTP Cost:</b>		
RTP Des	cription:									
AQCTF	<b>Review:</b>	Reviewed								
AQ Desc	ription:	Exempt (40 CFR 9	93.127) - Interchange	reconfiguration	n projects					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CA	.P	1,250,000	1,250,000	-	-	-	-	-	
PE	VRF-CO-AL	A	250,000	250,000	-	-	-	-	-	
CON	BT-RM1-BR		3,000,000	-	-	3,000,000	-	-	-	
CON	CMAQ-T6-C	BAG3-REG-MSOP	1,200,000	-	-	1,200,000	-	-	-	137,640
CON	VRF-CO-AL	A	2,500,000	-	-	2,500,000	-	-	-	
Total Fu	Inding		8,200,000	1,500,000	-	6,700,000	-	-	-	137,640
					CURRE					
	ALA210027		<b>Revision:</b> 2023-00		Version: 2		Status: ACTIVE		IPS ID: 20600	
Sponsor	ing Agency:	1	sportation Commission	. /		Implementing A	gency: Metropoli	tan Transportation C		,
Trans. S	ystem:	State Highway	Mode: Bus:100	)%				Purpose: (	OPERATIONS	:100%
Project N			rd I-80/ Powell I/C T						•	<b>Rte:</b> 80
	cription:	improved bus stop	ne I-80/Powell Street i s in the interchange v			eue jump lanes, e	xclusive bus-only	turn lanes, transit sig	gnal priorities,	new and/or
Revision		2023 TIP Update								
	RTP ID:	21-T06-049		RTP Cycl	e: PLANBAY	AKEA2050		<b>RTP Cost:</b>		
	cription:									
AQCTF		Reviewed	)2 127) Interchart-	raanficuusti	nroiosta					
AQ Desc	•	1 \	93.127) - Interchange	6	1 5					
Phase	Fund Sour		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CA		1,250,000	1,250,000	-	-	-	-	-	
PE	VRF-CO-AL		250,000	250,000	-	-	-	-	-	
CON	BT-RM1-BR		1,000,000	-	1,000,000	-	-	-	-	
CON	RTP-LRP		2,000,000	-	-	-	-	-	2,000,000	
CON		LPP-FORMULA	3,000,000	-	3,000,000	-	-	-	-	
Total Fu	inding		7,500,000	1,500,000	4,000,000	-	-	-	2,000,000	

End of Project ALA210027

					PROPOSE	D				
TIP ID:	: CC-110066		<b>Revision:</b> 2023-06	5	Version: 11	Stat	us: ACCEPTED	CTIPS II	<b>):</b> 20600	005268
Sponsor	ring Agency:	Contra Costa Tra	nsportation Authority	(CCTA)	In	plementing Age	ncy: Contra Costa	Transportation Author	ity (CCT	A)
Trans. S	System:	State Highway	Mode: Auto:	100%				Purpose: EXPA	NSION:1	00%
Project	Name:	SR 239 - New Sta	ate Highway Study						Hwy	<b>Rte:</b> 239
, in the second s	escription:	SR239 and devel	op corridor improven	nents from Bren	twood to Tracy.	Tracy : Conduct e	environmental and	design studies to creat	e a new a	ignment for
	n Reason:		ing plan to remove \$	10M in PE RTP	-LRP					
Primary	y RTP ID:	21-T06-044		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTF	F Review:	Reviewed								
AQ Des	scription:	Exempt (40 CFR	93.126) - Other - Pla	nning activities	conducted pursuan	t to titles 23 and 4	9 U.S.C			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-	-T3-HPP	3,239,600	3,239,600	-	-	-	-	-	-
PE	EARMARK-	-T3-TI	9,066,410	9,066,410	-	-	-	-	-	-
PE	GENERAL F		2,185,000	2,185,000	-	-	-	-	-	-
PE	OTHER LOO	CAL	1,450,000	1,450,000	-	-	-	-	-	-
Total F	Funding		15,941,010	15,941,010	-	-	-	-	-	-
					CURREN	т				
TID IN.	: CC-110066		<b>Revision:</b> 2023-00	)	Version: 10		tus: ACTIVE	CTIPS I	D. 20600	005268
		Contra Costa Tra	nsportation Authority					Transportation Author		
Trans. S		State Highway	Mode: Auto:			ipiementing Agei	icy. Contra Costa	Purpose: EXPA		
Project		6 1	ate Highway Study	10070				Turpose. EATA		<b>Rte:</b> 239
	escription:		0 7 7	en SR4 in Brenty	wood and I-205 in	Tracy : Conduct e	environmental and	design studies to creat	•	
<b>j</b>	····		op corridor improven					8		-8
Revision	n Reason:	2023 TIP Update	- update the funding	plan						
Duiman										
rrimary	y RTP ID:	21-T06-044		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
•	y RTP ID: escription:	21-T06-044		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	•	21-T06-044 Reviewed		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:	Reviewed	93.126) - Other - Pla	·			9 U.S.C	RTP Cost:		
RTP De	escription: F Review:	Reviewed Exempt (40 CFR	93.126) - Other - Pla <b>Total</b>	·			9 U.S.C FY 24/25	RTP Cost: FY 25/26	Later	Toll Credit
RTP De AQCTF AQ Des	escription: F Review: scription:	Reviewed Exempt (40 CFR	,	nning activities	conducted pursuan	t to titles 23 and 4			Later -	Toll Credit
RTP De AQCTF AQ Des Phase	escription: F Review: scription: Fund Sour	Reviewed Exempt (40 CFR ce T3-HPP	Total	nning activities Prior	conducted pursuan	t to titles 23 and 4			Later - -	Toll Credit -
RTP De AQCTF AQ Des PE PE PE PE	escription: F Review: scription: Fund Sour EARMARK- EARMARK- GENERAL F	Reviewed Exempt (40 CFR ce .T3-HPP .T3-TI FUND	<b>Total</b> 3,239,600 9,066,410 2,185,000	nning activities Prior 3,239,600	conducted pursuan	t to titles 23 and 4			Later - -	Toll Credit - -
RTP De AQCTF AQ Des Phase PE PE PE PE PE	escription: F Review: scription: EARMARK- EARMARK- GENERAL F OTHER LOO	Reviewed Exempt (40 CFR ce .T3-HPP .T3-TI FUND	<b>Total</b> 3,239,600 9,066,410 2,185,000 1,450,000	nning activities Prior 3,239,600 9,066,410	conducted pursuan	t to titles 23 and 4		FY 25/26	- - -	Toll Credit - - -
RTP De AQCTE AQ Des PE PE PE PE PE PE	escription: F Review: scription: Fund Sour EARMARK- EARMARK- GENERAL F	Reviewed Exempt (40 CFR ce .T3-HPP .T3-TI FUND	<b>Total</b> 3,239,600 9,066,410 2,185,000	nning activities <b>Prior</b> 3,239,600 9,066,410 2,185,000	conducted pursuan	t to titles 23 and 4		FY 25/26 - - - - - 10	Later - - - 0,000,000	Toll Credit - - - -

End of Project CC-110066

				PROPOSE	<b>D</b>				
TIP ID:	MTC050001	<b>Revision:</b> 2023-06		Version: 17	Stat	us: ACCEPTED	CTIPS	<b>ID:</b> 20600	002938
Sponsor	ring Agency: Metropolitan Tra	ansportation Commission	n (MTC)	In	nplementing Age	ncy: Bay Area Air	Quality Manageme	nt District (H	BAAQMD)
Trans. 8	System: Transit	Mode:Bus:45%	6   Auto:30%	Rail:25%			Purpose: SYS	STMGMT:1	00%
Project	Name: Bay Area Comm	uter Benefits Program						Hwy	Rte:
Proj De	scription: SF Bay Area,Sou	uth Bay: Region wide:	Implement th	he Bay Area Comn	nuter Benefits Pro	gram. Toll credits	applied in lieu of ma	atch	
Revisior	n Reason: Update the fundi	ing plan to change the so	urce for \$700	K in FY23 CON fi	unds from STP to	CMAQ. Update th	e implementing age	ncy to BAA	QMD.
Primary	<b>RTP ID:</b> 21-EN09-132	••••••		e: PLANBAYAR			RTP Cost:		-
•	escription:		,						
	<b>Review:</b> Reviewed								
-		8 93.126) - Air Quality -	Continuation	of ride-sharing and	d van-nooling pror	notion activities at	current levels		
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	9,900,000	-	9,900,000	-	-	-	-	1,238,760
CON	STP-T6-OBAG3-REG-CCR	100,000	-	100,000	-	-	-	-	91,760
Total F	unding	16,785,000	6,785,000	10,000,000	-	-	-	-	1,535,260
_				CURREN					
	MTC050001	Revision: 2023-01		CURREN Version: 16		tus: ACTIVE	CTIPS	<b>ID:</b> 20600	002938
Sponso	ring Agency: Metropolitan Tra	ansportation Commission	· /	Version: 16	Sta		Transportation Com	mission (M	TC)
	ring Agency: Metropolitan Tra		· /	Version: 16	Sta			mission (M	TC)
Sponso Trans. S Project	<mark>ring Agency:</mark> Metropolitan Tra System: Transit Name: Bay Area Comm	ansportation Commission Mode: Bus:45% auter Benefits Program	Auto:	Version: 16 In	Sta nplementing Ager	icy: Metropolitan	Transportation Com Purpose: SYS	nmission (M <sup>*</sup> STMGMT:1 <b>Hwy</b>	TC) 00%
Sponso Trans. S Project	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area,Sou	ansportation Commission Mode: Bus:45% auter Benefits Program auth Bay : Region wide :	Auto: Implement tl	Version: 16 In he Bay Area Comm	Sta nplementing Ager nuter Benefits Pro	ncy: Metropolitan gram. Toll credits	Transportation Com Purpose: SYS applied in lieu of ma	nmission (M STMGMT:1 Hwy atch	TC) 00% <b>Rte:</b>
Sponso Trans. S Project Proj Des	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area,Sou	ansportation Commission Mode: Bus:45% auter Benefits Program	Auto: Implement tl	Version: 16 In he Bay Area Comm	Sta nplementing Ager nuter Benefits Pro	ncy: Metropolitan gram. Toll credits	Transportation Com Purpose: SYS applied in lieu of ma	nmission (M STMGMT:1 Hwy atch	TC) 00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revisior	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area,Sou	ansportation Commission Mode: Bus:45% auter Benefits Program auth Bay : Region wide :	5   Auto: Implement tl urce for \$800	Version: 16 In he Bay Area Comm	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to 5	ncy: Metropolitan gram. Toll credits	Transportation Com Purpose: SYS applied in lieu of ma	nmission (M STMGMT:1 Hwy atch	TC) 00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area,Sou n Reason: Update the fundi	ansportation Commission Mode: Bus:45% auter Benefits Program auth Bay : Region wide :	5   Auto: Implement tl urce for \$800	Version: 16 In he Bay Area Comm K in OBAG3 fund	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to 5	ncy: Metropolitan gram. Toll credits	Transportation Com <b>Purpose:</b> SYS applied in lieu of ma n all OBAG3 funds	nmission (M STMGMT:1 Hwy atch	TC) 00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, So n Reason: Update the fundi y RTP ID: 21-EN09-132	ansportation Commission Mode: Bus:45% auter Benefits Program auth Bay : Region wide :	5   Auto: Implement tl urce for \$800	Version: 16 In he Bay Area Comm K in OBAG3 fund	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to 5	ncy: Metropolitan gram. Toll credits	Transportation Com <b>Purpose:</b> SYS applied in lieu of ma n all OBAG3 funds	nmission (M STMGMT:1 Hwy atch	TC) 00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, Son n Reason: Update the fundi y RTP ID: 21-EN09-132 escription: F Review: Reviewed	ansportation Commission Mode: Bus:45% auter Benefits Program auth Bay : Region wide :	Matto: Implement tl urce for \$800 <b>RTP Cycl</b>	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR	Sta nplementing Agen nuter Benefits Pro is from CMAQ to EA2050	ncy: Metropolitan gram. Toll credits STP and reprogram	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost:	nmission (M STMGMT:1 Hwy atch	TC) 00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, Son n Reason: Update the fundi y RTP ID: 21-EN09-132 escription: F Review: Reviewed	ansportation Commission Mode: Bus:45% auter Benefits Program ath Bay : Region wide : ang plan to change the so	Matto: Implement tl urce for \$800 <b>RTP Cycl</b>	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR	Sta nplementing Agen nuter Benefits Pro is from CMAQ to EA2050	ncy: Metropolitan gram. Toll credits STP and reprogram	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost:	nmission (M STMGMT:1 Hwy atch	TC) 00% <b>Rte:</b>
Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area,Sou n Reason: Update the fundi y RTP ID: 21-EN09-132 escription: F Review: Reviewed cription: Exempt (40 CFR	Ansportation Commission Mode: Bus:45% Auter Benefits Program ath Bay : Region wide : ang plan to change the so (2 93.126) - Air Quality -	<ul> <li>Auto:</li> <li>Implement tl</li> <li>urce for \$800</li> <li>RTP Cycl</li> <li>Continuation</li> </ul>	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR of ride-sharing and	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to EA2050 d van-pooling pror	ncy: Metropolitan gram. Toll credits STP and reprogram	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost: current levels	nmission (M' STMGMT:1 Hwy atch from FY24 t	TC) 00% <b>Rte:</b> to FY23
Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des: Phase	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, Sou n Reason: Update the fundi y RTP ID: 21-EN09-132 scription: 7 Review: Reviewed cription: Exempt (40 CFR Fund Source	ansportation Commission Mode: Bus:45% auter Benefits Program uth Bay : Region wide : ing plan to change the so 2 93.126) - Air Quality - Total	Auto: Implement tl urce for \$800 <b>RTP Cycl</b> Continuation <b>Prior</b>	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR of ride-sharing and	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to EA2050 d van-pooling pror	ncy: Metropolitan gram. Toll credits STP and reprogram	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost: current levels	nmission (M' STMGMT:1 Hwy atch from FY24 t	TC) 00% <b>Rte:</b> to FY23
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Dess Phase ENV	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, Sou n Reason: Update the fundi y RTP ID: 21-EN09-132 scription: Review: Reviewed cription: Exempt (40 CFR Fund Source BT-RM2-CAP	ansportation Commission Mode: Bus:45% auter Benefits Program uth Bay : Region wide : ing plan to change the so 2 93.126) - Air Quality - Total 50,000	Auto: Implement tl urce for \$800 <b>RTP Cycl</b> Continuation <b>Prior</b> 50,000	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR of ride-sharing and	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to EA2050 d van-pooling pror	ncy: Metropolitan gram. Toll credits STP and reprogram	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost: current levels	nmission (M' STMGMT:1 Hwy atch from FY24 t	TC) 00% <b>Rte:</b> to FY23
Sponso Trans. S Project Proj De: Revision Primary RTP De AQCTF AQ Des Phase ENV CON	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, Sou n Reason: Update the fundi y RTP ID: 21-EN09-132 escription: F Review: Reviewed cription: Exempt (40 CFR Fund Source BT-RM2-CAP BT-RM2-CAP	ansportation Commission Mode: Bus:45% auter Benefits Program uth Bay : Region wide : ing plan to change the so 2 93.126) - Air Quality - <u>Total</u> 50,000 4,170,000	Auto: Implement tl urce for \$800 <b>RTP Cycl</b> Continuation <b>Prior</b> 50,000 4,170,000	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR of ride-sharing and	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to EA2050 d van-pooling pror	ncy: Metropolitan gram. Toll credits STP and reprogram	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost: current levels	nmission (M' STMGMT:1 Hwy atch from FY24 t	TC) 00% <b>Rte:</b> to FY23
Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Dese Phase ENV CON CON	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, Sou n Reason: Update the fundi y RTP ID: 21-EN09-132 escription: F Review: Reviewed cription: Exempt (40 CFR Fund Source BT-RM2-CAP BT-RM2-CAP BT-RM2-LOC	ansportation Commission Mode: Bus:45% auter Benefits Program auth Bay : Region wide : ing plan to change the so (2.93.126) - Air Quality - Total 50,000 4,170,000 780,000	Auto: Implement tl urce for \$800 <b>RTP Cycl</b> Continuation <u>Prior</u> 50,000 4,170,000 780,000	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR of ride-sharing and FY 22/23 - - - - - - - 9,200,000	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to EA2050 d van-pooling pror	ncy: Metropolitan gram. Toll credits STP and reprogram notion activities at	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost: current levels	nmission (M' STMGMT:1 Hwy atch from FY24 t	TC) 00% <b>Rte:</b> :o FY23 Toll Credit - -
Sponso Trans. S Project Proj De: Revisior Primary RTP De AQCTF AQ Dese Phase ENV CON CON CON	ring Agency: Metropolitan Tra System: Transit Name: Bay Area Comm scription: SF Bay Area, Sou n Reason: Update the fundi y RTP ID: 21-EN09-132 escription: F Review: Reviewed cription: Exempt (40 CFR Fund Source BT-RM2-CAP BT-RM2-CAP BT-RM2-LOC CMAQ-T5-OBAG2-REG-AOM	ansportation Commission Mode: Bus:45% auter Benefits Program auth Bay : Region wide : ing plan to change the so (2.93.126) - Air Quality - Total 50,000 4,170,000 780,000 1,785,000	Auto:         Implement tl         urce for \$800         RTP Cycl         Continuation         Prior         50,000         4,170,000         780,000         1,785,000	Version: 16 In he Bay Area Comm K in OBAG3 fund le: PLANBAYAR of ride-sharing and FY 22/23	Sta nplementing Agen nuter Benefits Pro- ls from CMAQ to EA2050 d van-pooling pror	ncy: Metropolitan gram. Toll credits STP and reprogram notion activities at	Transportation Com Purpose: SYS applied in lieu of ma n all OBAG3 funds RTP Cost: current levels	nmission (M' STMGMT:1 Hwy atch from FY24 t	TC) 00% <b>Rte:</b> to FY23 Toll Credit - - 204,740

End of Project MTC050001

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: MTC0500	027	<b>Revision:</b> 2023-06	5	Version: 22	Status	: ACCEPTED	CTIPS	<b>S ID:</b> 206000	03417
Sponsoring Agenc Trans. System: Project Name:	y: Water Emerger Transit Ferry Service -	ncy Transportation Autl <mark>Mode:</mark> Ferry: Berkeley		Im	plementing Agency	y: Water Emerg		n Authority (V (PANSION:10 Hwy l	00%
Proj Description:	Water Emerger	ncy Transportation Auth	nority (WETA) :	Berkeley : Provid	le ferry service from	n Berkeley to Sa	n Francisco.		
<b>Revision Reason:</b>	Update the fund	ding plan to remove \$1	M in Ferry Boat	Discretionary in F	Y22 as these federal	earmark funds l	nave been repurpos	sed	
Primary RTP ID:	21-T11-096		RTP Cycl	e: PLANBAYARI	EA2050		<b>RTP Cost:</b>		
<b>RTP Description:</b>									
AQCTF Review: AQ Description:	Review Pendin Non-Exempt (N	0							
Phase Fund So	urce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ENV BT-RM2-		2,615,000	2,615,000	-	-	-	-	-	
CON 1064-T3-I		2,915,000	2,915,000	-	-	-	-	-	
CON PROP-1B Total Funding	CISGP	2,404,664 7,934,664	2,404,664 7,934,664	-	-	-	-	-	
Total Funding		7,754,004	7,754,004			_			
				CURREN	Γ				
TIP ID: MTC0500	27	<b>Revision:</b> 2023-00	)	Version: 21	~		0.000		02417
	127	<b>Revision.</b> 2023-00	)	version: 21	Statu	s: ACTIVE	СПР	<b>S ID:</b> 206000	03417
		ncy Transportation Aut			Statu plementing Agency				
Sponsoring Agen Trans. System:	<b>cy:</b> Water Emerger Transit	ncy Transportation Autl Mode: Ferry:	nority (WETA)				ency Transportatio	n Authority (V XPANSION:10	VETA) )0%
Sponsoring Agen Trans. System: Project Name:	<b>cy:</b> Water Emerger Transit Ferry Service -	ncy Transportation Autl Mode: Ferry:	nority (WETA) 100%	Im	plementing Agency	y: Water Emerg	ency Transportatio <b>Purpose:</b> EX	n Authority (V	VETA) )0%
Sponsoring Agen Trans. System: Project Name: Proj Description:	<b>cy:</b> Water Emerger Transit Ferry Service -	ncy Transportation Auth <mark>Mode:</mark> Ferry: Berkeley ncy Transportation Auth	nority (WETA) 100%	Im	plementing Agency	y: Water Emerg	ency Transportatio <b>Purpose:</b> EX	n Authority (V XPANSION:10	VETA) )0%
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason:	cy: Water Emerger Transit Ferry Service - Water Emerger	ncy Transportation Auth <mark>Mode:</mark> Ferry: Berkeley ncy Transportation Auth	nority (WETA) 100% nority (WETA) :	Im	plementing Agency	y: Water Emerg	ency Transportatio <b>Purpose:</b> EX	n Authority (V XPANSION:10	VETA) )0%
	cy: Water Emerger Transit Ferry Service - Water Emerger 2023 TIP Upda	ncy Transportation Auth <mark>Mode:</mark> Ferry: Berkeley ncy Transportation Auth	nority (WETA) 100% nority (WETA) :	Im Berkeley : Provic	plementing Agency	y: Water Emerg	ency Transportatio <b>Purpose:</b> EX n Francisco.	n Authority (V XPANSION:10	VETA) )0%
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	cy: Water Emerger Transit Ferry Service - Water Emerger 2023 TIP Upda	ncy Transportation Auth Mode: Ferry: Berkeley ncy Transportation Auth te g	nority (WETA) 100% nority (WETA) :	Im Berkeley : Provic	plementing Agency	y: Water Emerg	ency Transportatio <b>Purpose:</b> EX n Francisco.	n Authority (V XPANSION:10	VETA) )0%
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	cy: Water Emerger Transit Ferry Service - Water Emerger 2023 TIP Upda 21-T11-096 Review Pendin Non-Exempt (N	ncy Transportation Auth Mode: Ferry: Berkeley ncy Transportation Auth te g	nority (WETA) 100% nority (WETA) :	Im Berkeley : Provic	plementing Agency	y: Water Emerg	ency Transportatio <b>Purpose:</b> EX n Francisco.	n Authority (V XPANSION:10	VETA) )0%
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	cy: Water Emerger Transit Ferry Service - Water Emerger 2023 TIP Upda 21-T11-096 Review Pendin Non-Exempt (N	ncy Transportation Auth Mode: Ferry: Berkeley ncy Transportation Auth te g J/A) - N/A	nority (WETA) 100% nority (WETA) : <b>RTP Cycl</b>	Im Berkeley : Provic e: PLANBAYARI	plementing Agency le ferry service from EA2050	y: Water Emerg	ency Transportatio Purpose: EX n Francisco. RTP Cost:	n Authority (V (PANSION:10 Hwy J	VETA) )0% <b>Rte:</b>
Sponsoring Agen         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase       Fund So         ENV       BT-RM2-         CON       1064-T3-I	cy: Water Emerger Transit Ferry Service - Water Emerger 2023 TIP Upda 21-T11-096 Review Pendin Non-Exempt (N urce LOC FERRY-D	ncy Transportation Auth Mode: Ferry: Berkeley ncy Transportation Auth te g N/A) - N/A <u>Total</u> 2,615,000 3,915,000	nority (WETA) 100% nority (WETA) : <b>RTP Cycl</b> 2,615,000 3,915,000	Im Berkeley : Provic e: PLANBAYARI	plementing Agency le ferry service from EA2050	y: Water Emerg	ency Transportatio Purpose: EX n Francisco. RTP Cost:	n Authority (V (PANSION:10 Hwy J	VETA) )0% <b>Rte:</b>
Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So ENV BT-RM2-	cy: Water Emerger Transit Ferry Service - Water Emerger 2023 TIP Upda 21-T11-096 Review Pendin Non-Exempt (N urce LOC FERRY-D	ncy Transportation Auth Mode: Ferry: Berkeley ncy Transportation Auth te g N/A) - N/A <u>Total</u> 2,615,000	nority (WETA) 100% nority (WETA) : RTP Cycl Prior 2,615,000	Im Berkeley : Provic e: PLANBAYARI	plementing Agency le ferry service from EA2050	y: Water Emerg	ency Transportatio Purpose: EX n Francisco. RTP Cost:	n Authority (V (PANSION:10 Hwy J	VETA) )0% <b>Rte:</b>

End of Project MTC050027

			PROPOSED		
TIP ID: REG09003	7	<b>Revision:</b> 2023-06	Version: 30	Status: ACCEPTED	<b>CTIPS ID:</b> 20600004447
Sponsoring Agency:	Bay Area Rapid T	ransit District (BART)	Imple	menting Agency: Bay Area Rapid T	ransit District (BART)
Trans. System:	Transit	Mode:Rail:100%			Purpose: MAINT_REHAB:100%
<b>Project Name:</b>	BART: Railcar Pr	ocurement Program			Hwy Rte:
<b>Proj Description:</b>	Bay Area Rapid T	ransit District (BART) : Fleet :	Procure 790 Railcars (inclu	ides the replacement of 669 Railcars)	1
<b>Revision Reason:</b>	Update the fundin	g plan to add \$352K in 5307 ft	inds in FY23 and remove \$1	.2M in 5337 funds in FY23	
Primary RTP ID:	21-T01-002	RTP	Cycle: PLANBAYAREA2	050	RTP Cost:
<b>RTP Description:</b>					

**AQCTF Review:** 

**AQ Description:** Non-Exempt (N/A) - N/A

Reviewed

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	_	-	_	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	_	-	_	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	_	_	_	_		_
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	_	-	_	_	_	_
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,275,464		-	-	-	-	-	-
CON		9,609,031	12,275,464	-	-	-	-	-	-
	5307-T6-22-CAP-ANT		9,609,031	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	72,301,540	72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	9,233,841	-	9,233,841	-	-	-	-	-
CON	5307-T6-23-CAP-CON	17,685,138	-	17,685,138	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	68,537,640	-	68,537,640	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,687,093	-	8,687,093	-	-	-	-	-
CON	5337-T6-23-FG-SFO	70,462,698	-	70,462,698	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	185,629,404		-	-	-	-	185,629,404	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	_		-
	unding	2,727,439,447	2,323,337,080	218,472,963	-			185,629,404	

(By Phase & Fund Source)

			CURRENT					
TIP ID: REG090037	7	<b>Revision:</b> 2023-01	Version: 29	Status: ACTIVE	<b>CTIPS ID:</b> 20600004447			
Sponsoring Agency	Bay Area Rapid Ti	ransit District (BART)	Imple	Implementing Agency: Bay Area Rapid Transit District (BART)				
Trans. System:	Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%			
<b>Project Name:</b>	BART: Railcar Pro	ocurement Program			Hwy Rte:			
<b>Proj Description:</b>	Bay Area Rapid Ti	ransit District (BART) : Fleet :	Procure 790 Railcars (inclu	ides the replacement of 669 Railcars)				
<b>Revision Reason:</b>	Update the funding	g program to change the source	for \$1M in FY23 from 530	7 to 5337				
Primary RTP ID:	21-T01-002	RTP	Cycle: PLANBAYAREA	2050 F	RTP Cost:			
RTP Description								

RTP Description: AQCTF Review:

AQCTF Review:ReviewedAQ Description:Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	6,754,237	6,754,237	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	7,284,799	7,284,799	-	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2,487,035	2,487,035	-	-	-	-	-	-
CON	5307-T4-12-CAP-CON	11,219,363	11,219,363	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	23,068,736	23,068,736	-	-	-	-	-	-
CON	5307-T5-17-CAP-CON	364,117	364,117	-	-	-	-	-	-
CON	5307-T5-18-CAP-ANT	5,651,220	5,651,220	-	-	-	-	-	-
CON	5307-T5-18-CAP-CON	17,478,914	17,478,914	-	-	-	-	-	-
CON	5307-T5-19-CAP-ANT	5,714,145	5,714,145	-	-	-	-	-	-
CON	5307-T5-19-CAP-CON	14,250,875	14,250,875	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	2,263,324	2,263,324	-	-	-	-	-	-
CON	5307-T5-20-CAP-ANT	7,105,980	7,105,980	-	-	-	-	-	-
CON	5307-T5-20-CAP-CON	20,826,011	20,826,011	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	7,371,607	7,371,607	-	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	1,274,689	1,274,689	-	_	-	-	_	-
CON	5307-T5-21-CAP-CON	8,532,894	8,532,894	-	_	_	_	_	_
CON	5307-T5-21-CAP-SFO	12,275,464	12,275,464	_	_	_	_		
CON	5307-T6-22-CAP-ANT	9,609,031	9,609,031	_	_	_	_		
CON	5307-T6-22-CAP-CON	7,458,492	7,458,492	-	_	_	_	_	_
CON	5307-T6-22-CAP-SFO		72,301,540	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	72,301,540	/2,301,340	0 256 772	-	-	-	-	-
		9,356,773	-	9,356,773	-	-	-	-	-
CON	5307-T6-23-CAP-CON	17,513,419	-	17,513,419	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	68,234,116	-	68,234,116	-	-	-	-	-
CON	5309-T3-FG-SFO	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-12-FG-CON	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-16-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-17-FG-CON	6,062,179	6,062,179	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	3,633,458	3,633,458	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	23,238,892	23,238,892	-	-	-	-	-	-
CON	5337-T5-19-HIM-ANT	498,016	498,016	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	84,199,856	84,199,856	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	63,754,189	63,754,189	-	-	-	-	-	-
CON	5337-T6-22-FG-CON	4,514,981	4,514,981	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	31,854,106	31,854,106	-	-	-	-	-	-
CON	5337-T6-23-FG-CON	8,869,531	-	8,869,531	-	-	-	-	-
CON	5337-T6-23-FG-SFO	71,492,371	-	71,492,371	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2-LOC	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	27,915,371	-	-	-	-	-	-
CON	OPFUNDS	234,801,917	190,935,364	43,866,553	-	-	-	-	-
CON	OTHER LOCAL	1,359,415,819	1,359,415,819	-	-	-	-	-	-
CON	RTP-LRP	185,629,404		-	-	-	-	185,629,404	-
CON	SB1-RRAA-TIRCP	107,100,000	107,100,000	-	-	-	-		_
				210 222 762				185 620 404	
Total F	unung	2,728,299,247	2,323,337,080	219,332,763	-	-	-	185,629,404	-

End of Project REG090037

		PROPOSED						
TIP ID: REG090057	<b>Revision:</b> 2023-06	Version: 28	Status: ACCEPTED	<b>CTIPS ID:</b> 20600004486				
Sponsoring Agency:	Water Emergency Transportation Authority (	WETA) Implem	Implementing Agency: Water Emergency Transportation Authority (WE					
Trans. System:	Transit Mode:Ferry:100%			Purpose: MAINT_REHAB:100%				
<b>Project Name:</b>	WETA: Ferry Major Component Rehab/Rep	lacement		Hwy Rte:				
Proj Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.								
<b>Revision Reason:</b>	Update the funding plan to add \$2.1M in fed	eral Repurposed Earmarks and \$5	29K in Local Fare Revenue					
Primary RTP ID:	21-T01-002	RTP Cycle: PLANBAYAREA20	50	RTP Cost:				
<b>RTP Description:</b>								
<b>AQCTF Review:</b>	Reviewed							
AQ Description:	Exempt (40 CFR 93.126) - Mass Transit - Re	habilitation of transit vehicles						

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-10-CAP-SFO	578,440	578,440	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	400,411	400,411	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	2,560,000	2,560,000	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	5,133	5,133	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	7,929	7,929	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	17,418	8,260	9,158	-	-	-	-	-
CON	5309-T4-12-FG-SFO	1,655,000	1,655,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2,512,000	2,512,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	3,496,000	3,496,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	5,400,000	5,400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	1,368,071	1,368,071	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	720,000	720,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	3,554,140	3,554,140	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	6,000,560	1,353,700	4,646,860	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,971,200	-	7,971,200	-	-	-	-	-
CON	5337-T6-24-FG-SFO	12,214,200	-	-	12,214,200	-	-	-	-
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-
CON	EARMARK-T6-RE	2,117,346	-	-	2,117,346	-	-	-	-
CON	FARE REVENUE	7,733,117	2,157,430	1,992,800	3,582,887	-	-	-	-
CON	OTHER LOCAL	678,463	678,463	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	505,284	505,284	-	-	-	-	-	-
Total F	unding	64,463,595	31,929,144	14,620,018	17,914,433	-	-	-	-

				CURREN	T					
TIP ID:	REG090057	Revision: 202	3-00	Version: 27	Sta	atus: ACTIVE	CTIF	<b>S ID:</b> 20600	004486	
Sponso	ring Agency: Wate	r Emergency Transportation A	Authority (WETA)	Iı	nplementing Age	ncy: Water Emer	gency Transportatio	n Authority (	WETA)	
Trans. S	System: Tran	sit Mode: Fe	rry:100%				Purpose: M	AINT_REHA	B:100%	
Project	Name: WET	A: Ferry Major Component R	Rehab/Replacement					Hwy	Rte:	
Proj De		r Emergency Transportation A								
		ation systems, onboard monit	toring and alarm sys	tems, interior con	ponents, boarding	g apparatus, hull, li	ifesaving equipment	and other con	mponents.	
Revisio	n Reason: 2023	2023 TIP Update								
Primary	y <b>RTP ID:</b> 21-T	01-002	RTP Cycl	e: PLANBAYAI	REA2050		<b>RTP Cost:</b>			
RTP De	escription:									
AQCTE	Review: Revi	ewed								
AQ Des	cription: Exen	npt (40 CFR 93.126) - Mass T	ransit - Rehabilitati	on of transit vehic	les					
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
CON	5307-T4-10-CAP-S	FO 578,440	578,440	-	-	-	-	-	-	
CON	5307-T4-11-CAP-S	FO 400,411	400,411	-	-	-	-	-	-	
CON	5307-T4-13-CAP-S	FO 2,560,000	2,560,000	-	-	-	-	-	-	
CON	5307-T4-15-CAP-S	FO 5,133	5,133	-	-	-	-	-	-	
CON	5307-T5-18-CAP-S	FO 7,929	7,929	-	-	-	-	-	-	
CON	5307-T5-20-CAP-S	FO 17,418	8,260	9,158	-	-	-	-	-	
CON	5309-T4-12-FG-SF	0 1,655,000	1,655,000	-	-	-	-	-	-	
CON	5337-T4-14-FG-SF	2,512,000	2,512,000	-	-	-	-	-	-	
CON	5337-T4-15-FG-SF	3,496,000	3,496,000	-	-	-	-	-	-	
CON	5337-T5-16-FG-SF	5,400,000	5,400,000	-	-	-	-	-	-	
CON	5337-T5-18-FG-SF	0 1,368,071	1,368,071	-	-	-	-	-	-	
CON	5337-T5-19-FG-SF	· · · · · · · · · · · · · · · · · · ·	720,000	-	-	-	-	-	-	
CON	5337-T5-20-FG-SF		3,554,140	-	-	-	-	-	-	
CON	5337-T6-22-FG-SF		6,000,560	-	-	-	-	-	-	
CON	5337-T6-23-FG-SF		-	7,971,200	-	-	-	-	-	
CON	5337-T6-24-FG-SF		-	-	12,214,200	-	-	-	-	
CON	BT-RM1-2%-SBG	4,968,883	4,968,883	-	-	-	-	-	-	
CON	FARE REVENUE	7,203,780	2,157,430	1,992,800	3,053,550	-	-	-	-	
CON	OTHER LOCAL	678,463	678,463	-	-	-	-	-	-	
CON	SALESTAX-MEAS	· · · · · · · · · · · · · · · · · · ·	505,284	-	-	-	-	-	-	
Total F	unding	61,816,912	36,576,004	9,973,158	15,267,750	-	-	-	-	

End of Project REG090057

(By Phase & Fund Source)

					Phase & Fund					
					PROPOSE					
TIP ID:	REG170017		Revision: 2023-	06	Version: 10	Stat	tus: ACCEPTED	) CT	<b>IPS ID:</b> 20600	006294
Sponsor	ing Agency:	Bay Area Rapid	Transit District (BA	.RT)	Ir	nplementing Age	ncy: Bay Area Ra	apid Transit Distr	ict (BART)	
Trans. S	System:	Transit	Mode:Rai	:100%				Purpose:	EXPANSION:1	00%
Project	Name:	BART Transbay	Core Capacity Imp	rovements					Hwy	Rte:
Proj De	scription:		Transit District (BA tion power substati							et by 306
Revision	1 Reason:		ng plan to reflect th from FY24 to FY23		of \$39.8M from R	TP-LRP funds in I	FY27 to \$39.8M i	n CIG 5309 fund	s in FY23 and re	program
Primary	RTP ID:	21-T11-106		RTP Cycl	e: PLANBAYAF	REA2050		<b>RTP Cost:</b>		
RTP De	scription:									
AOCTF	Review:	Review Pending								
AQ Des	cription:	Non-Exempt (N/	A) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5309-T5-CC		300,000,000	300,000,000	-	-	-	-	-	-
CON	5309-T5-CC		995,897,937	956,075,134	39,822,803	-	-	-	-	-
CON	OPFUNDS		179,000,000	179,000,000	-	-	-	-	-	-
CON	OTHER LOO	CAL	640,000,000	640,000,000	-	-	-	-	-	
CON	RTP-LRP		965,402,063	-	-	-	-	-	965,402,063	
CON	SALESTAX-	-MEASURE-SCL	111,800,000	111,800,000	-	-	-	-	-	
CON	SB1-RRAA-	TIRCP	318,600,000	144,490,000	10,000,000	164,110,000	-	-	-	
Total F	unding		3,510,700,000	2,331,365,134	49,822,803	164,110,000	-	-	965,402,063	-
TIP ID:	REG170017		Revision: 2023-	00	CURREN		tus: ACTIVE	CI	TIPS ID: 20600	06294
	REG170017		<b>Revision:</b> 2023- Transit District (BA		Version: 9	Sta	itus: ACTIVE		T <b>IPS ID:</b> 20600	006294
Sponso	ring Agency:	Bay Area Rapid	Transit District (BA	.RT)	Version: 9			apid Transit Distr	ict (BART)	
Sponso Trans. S	ring Agency: System:	Bay Area Rapid Transit	Transit District (BA <b>Mode:</b> Rail	.RT) :100%	Version: 9	Sta		apid Transit Distr	ict (BART) EXPANSION:1	00%
Sponso Trans. S Project Proj Des	ring Agency: System: Name: scription:	Bay Area Rapid Transit BART Transbay Bay Area Rapid	Transit District (BA	.RT) :100% rovements .RT) : Systemwide	Version: 9 Ir e : Implement co	Sta nplementing Age ommunication-base	<b>ncy:</b> Bay Area Ra ed train control (C	apid Transit Distr <b>Purpose:</b> BTC) system, exp	ict (BART) EXPANSION:1 Hwy pand rail car flee	00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revisior	ring Agency: System: Name: scription: 1 Reason:	Bay Area Rapid <sup>7</sup> Transit BART Transbay Bay Area Rapid <sup>7</sup> vehicles, add trac	Transit District (BA <b>Mode:</b> Rail Core Capacity Imp Transit District (BA	RT) :100% rovements RT) : Systemwid ons (5) At Haywa	Version: 9 Ir e : Implement co rd Maintenance C	Sta nplementing Age ommunication-base Complex Expand f	<b>ncy:</b> Bay Area Ra ed train control (C	apid Transit Distr <b>Purpose:</b> BTC) system, exp modate expanded	ict (BART) EXPANSION:1 Hwy pand rail car flee	00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	Bay Area Rapid Transit BART Transbay Bay Area Rapid	Transit District (BA <b>Mode:</b> Rail Core Capacity Imp Transit District (BA	RT) :100% rovements RT) : Systemwid ons (5) At Haywa	Version: 9 Ir e : Implement co	Sta nplementing Age ommunication-base Complex Expand f	<b>ncy:</b> Bay Area Ra ed train control (C	apid Transit Distr <b>Purpose:</b> BTC) system, exp	ict (BART) EXPANSION:1 Hwy pand rail car flee	00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary	ring Agency: System: Name: scription: 1 Reason:	Bay Area Rapid <sup>7</sup> Transit BART Transbay Bay Area Rapid <sup>7</sup> vehicles, add trac	Transit District (BA <b>Mode:</b> Rail Core Capacity Imp Transit District (BA	RT) :100% rovements RT) : Systemwid ons (5) At Haywa	Version: 9 Ir e : Implement co rd Maintenance C	Sta nplementing Age ommunication-base Complex Expand f	<b>ncy:</b> Bay Area Ra ed train control (C	apid Transit Distr <b>Purpose:</b> BTC) system, exp modate expanded	ict (BART) EXPANSION:1 Hwy pand rail car flee	00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID:	Bay Area Rapid <sup>7</sup> Transit BART Transbay Bay Area Rapid <sup>7</sup> vehicles, add trac	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati	RT) :100% rovements RT) : Systemwid ons (5) At Haywa	Version: 9 Ir e : Implement co rd Maintenance C	Sta nplementing Age ommunication-base Complex Expand f	<b>ncy:</b> Bay Area Ra ed train control (C	apid Transit Distr <b>Purpose:</b> BTC) system, exp modate expanded	ict (BART) EXPANSION:1 Hwy pand rail car flee	00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF	ring Agency: System: Name: scription: 1 Reason: 7 RTP ID: scription: 7 Review:	Bay Area Rapid Transit BART Transbay Bay Area Rapid vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati	RT) :100% rovements RT) : Systemwid ons (5) At Haywa	Version: 9 Ir e : Implement co rd Maintenance C	Sta nplementing Age ommunication-base Complex Expand f	<b>ncy:</b> Bay Area Ra ed train control (C	apid Transit Distr <b>Purpose:</b> BTC) system, exp modate expanded	ict (BART) EXPANSION:1 Hwy pand rail car flee	00% <b>Rte:</b>
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Dess Phase	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription:	Bay Area Rapid Transit BART Transbay Bay Area Rapid vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/.	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati	RT) :100% rovements RT) : Systemwide ons (5) At Haywa RTP Cycl	Version: 9 Ir e : Implement co rd Maintenance C e: PLANBAYAR	Sta nplementing Age ommunication-base Complex Expand f REA2050	ncy: Bay Area Ra ed train control (C àcilities to accom	apid Transit Distr Purpose: BTC) system, exp modate expanded RTP Cost:	ict (BART) EXPANSION: 1 Hwy pand rail car flec fleet	00% <b>Rte:</b> tt by 306
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso Phase PSE	ring Agency: System: Name: scription: A Reason: A RTP ID: scription: Review: cription: Fund Sour	Bay Area Rapid Transit BART Transbay Bay Area Rapid vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/.	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati A) - N/A Total	RT) :100% rovements RT) : Systemwiddons (5) At Haywa RTP Cycle Prior	Version: 9 Ir e : Implement co rd Maintenance C e: PLANBAYAR	Sta nplementing Age ommunication-base Complex Expand f REA2050	ncy: Bay Area Ra ed train control (C àcilities to accom	apid Transit Distr Purpose: BTC) system, exp modate expanded RTP Cost:	ict (BART) EXPANSION: 1 Hwy pand rail car flec fleet	00% <b>Rte:</b> tt by 306
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Dess Phase	ring Agency: System: Name: scription: n Reason: 7 RTP ID: scription: 7 Review: cription: Fund Sour 5309-T5-CC	Bay Area Rapid Transit BART Transbay Bay Area Rapid vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/.	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati A) - N/A <u>Total</u> 300,000,000	RT) :100% rovements RT) : Systemwide ons (5) At Haywa RTP Cycle <u>Prior</u> 300,000,000	Version: 9 Ir e : Implement co rd Maintenance C e: PLANBAYAR	Sta nplementing Age ommunication-base Complex Expand f REA2050	ncy: Bay Area Ra ed train control (C àcilities to accom	apid Transit Distr Purpose: BTC) system, exp modate expanded RTP Cost:	ict (BART) EXPANSION: 1 Hwy pand rail car flec fleet	00% <b>Rte:</b> tt by 306
Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF AQ Deso Phase PSE CON	ring Agency: System: Name: scription: n Reason: v RTP ID: scription: review: cription: <u>Fund Sour</u> 5309-T5-CC 5309-T5-CC	Bay Area Rapid Transit BART Transbay Bay Area Rapid vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/. ce	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati A) - N/A <u>Total</u> 300,000,000 956,075,134	RT) :100% rovements RT) : Systemwide ons (5) At Haywa <b>RTP Cycle</b> <u><b>Prior</b></u> 300,000,000 956,075,134	Version: 9 Ir e : Implement co rd Maintenance C e: PLANBAYAR	Sta nplementing Age ommunication-base Complex Expand f REA2050	ncy: Bay Area Ra ed train control (C àcilities to accom	apid Transit Distr Purpose: BTC) system, exp modate expanded RTP Cost:	ict (BART) EXPANSION: 1 Hwy pand rail car flec fleet	00% <b>Rte:</b> tt by 306
Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso PSE CON CON	ring Agency: System: Name: scription: n Reason: n RTP ID: scription: reption: Salog-T5-CC 5309-T5-CC OPFUNDS	Bay Area Rapid Transit BART Transbay Bay Area Rapid vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/. ce	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati A) - N/A <u>Total</u> 300,000,000 956,075,134 179,000,000	RT) :100% rovements RT) : Systemwide ons (5) At Haywa <b>RTP Cycle</b> <b>900</b> <b>900</b> <b>900</b> <b>900</b> <b>900</b> <b>900</b> <b>100</b> <b>100</b>	Version: 9 Ir e : Implement co rd Maintenance C e: PLANBAYAR	Sta nplementing Age ommunication-base Complex Expand f REA2050	ncy: Bay Area Ra ed train control (C àcilities to accom	apid Transit Distr Purpose: BTC) system, exp modate expanded RTP Cost:	ict (BART) EXPANSION: 1 Hwy pand rail car flec fleet	00% <b>Rte:</b> tt by 306
Sponso Trans. S Project 1 Proj Des Revision Primary RTP De AQCTF AQ Deso PASE CON CON CON	ring Agency: System: Name: scription: Reason: RTP ID: scription: Review: cription: 5309-T5-CC 5309-T5-CC 0PFUNDS OTHER LOC RTP-LRP	Bay Area Rapid Transit BART Transbay Bay Area Rapid vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/. ce	Transit District (BA Mode: Rail Core Capacity Imp Transit District (BA tion power substati A) - N/A Total 300,000,000 956,075,134 179,000,000	RT) :100% rovements RT) : Systemwide ons (5) At Haywa <b>RTP Cycle</b> <b>900</b> <b>900</b> <b>900</b> <b>900</b> <b>900</b> <b>900</b> <b>100</b> <b>100</b>	Version: 9 Ir e : Implement co rd Maintenance C e: PLANBAYAR	Sta nplementing Age ommunication-base Complex Expand f REA2050	ncy: Bay Area Ra ed train control (C àcilities to accom	apid Transit Distr Purpose: BTC) system, exp modate expanded RTP Cost:	ict (BART) EXPANSION: 1 Hwy pand rail car fleat fleet Later - - -	00% <b>Rte:</b> tt by 306
Sponso Trans. S Project I Proj Des Revision Primary RTP De AQCTF AQ Des PASE CON CON CON CON	ring Agency: System: Name: scription: Reason: RTP ID: scription: Review: cription: 5309-T5-CC 5309-T5-CC 0PFUNDS OTHER LOC RTP-LRP	Bay Area Rapid <sup>7</sup> Transit BART Transbay Bay Area Rapid <sup>7</sup> vehicles, add trac 21-T11-106 Review Pending Non-Exempt (N/. ce	Transit District (BA <b>Mode:</b> Rail Core Capacity Imp Transit District (BA tion power substati A) - N/A <b>Total</b> 300,000,000 956,075,134 179,000,000 640,000,000 1,005,224,866	RT) :100% rovements RT) : Systemwide ons (5) At Haywa <b>RTP Cycle</b> <u>956,075,134</u> 179,000,000 640,000,000	Version: 9 Ir e : Implement co rd Maintenance C e: PLANBAYAR	Sta nplementing Age ommunication-base Complex Expand f REA2050	ncy: Bay Area Ra ed train control (C àcilities to accom	apid Transit Distr Purpose: BTC) system, exp modate expanded RTP Cost:	ict (BART) EXPANSION: 1 Hwy pand rail car fleat fleet Later - - -	00% <b>Rte:</b> tt by 306

End of Project REG170017

				(By	Phase & Fund	l Source)				
					PROPOSE	D				
TIP ID:	SF-090012		Revision: 2023-0	6	Version: 17	Stat	tus: ACCEPTEE	) CTI	<b>PS ID:</b> 20600	004361
Sponsor	ring Agency:	San Francisco M	lunicipal Transport A	gency (SFMTA)	In	nplementing Age	ncy: San Franciso	co Municipal Tran	sport Agency (	SFMTA)
Trans. S	System:	Transit	Mode:Rail:	100%				Purpose:	EXPANSION:1	00%
Project	Name:	Light Rail Vehic	ele Procurement						Hwy	Rte:
Proj De	scription:	San Francisco C service	ity/County : Fleet-w	ide : Procure 219	light rail vehicles	with an option fo	r an additional 45	vehicles to replace	e existing fleet	and expand
Revision	n Reason:	Update the fundi	ing plan to change the	e fund source of \$	14.9M in FY20 Sa	ales Tax to FY23	STP and \$67.3M	in RTP-LRP fund	s to FY23 5337	
Primary	y RTP ID:	21-T01-002		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
	Review:	Reviewed								
AQ Des	cription:	Non-Exempt (N	/A) - N/A							
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-19-		13,220,000	13,220,000						-
CON	5337-T6-22-		175,972,083	108,635,101	67,336,982	-	-	-	-	-
CON	BT-664		14,727,570	14,727,570	-	-	-	-	-	-
CON	BT-RM1		70,110,666	70,110,666	-	-	-	-	-	-
CON	CMAQ-T4-2	2-OBAG	10,227,539	10,227,539	-	-	-	-	-	-
CON	GENERAL H	FUND	222,112,842	205,278,596	16,834,246	-	-	-	-	-
CON	OPFUNDS		8,000,000	8,000,000	-	-	-	-	-	-
CON	PRIVATE-D	DEV-FEE	22,158,776	22,158,776	-	-	-	-	-	-
CON	RTP-LRP		285,405,684	-	-	-	-	-	285,405,684	-
CON	SALESTAX	-MEASURE-SF	176,986,171	176,986,171	-	-	-	-	-	-
CON	SB1-RRAA-		26,867,000	26,867,000	-	-	-	-	-	-
CON	STP-T6-OBA	AG3-CO	14,899,000	-	14,899,000	-	-	-	-	-
CON	TIRCP		86,273,000	86,273,000	-	-	-	-	-	-
Total F	unding		1,126,960,331	742,484,419	99,070,228	-	-	-	285,405,684	-
					CURREN	Т				
TIP ID:	SF-090012		Revision: 2023-0	0	Version: 16	Sta	tus: ACTIVE	СТ	IPS ID: 20600	004361
Sponso	oring Agency:	: San Francisco M	Iunicipal Transport A	gency (SFMTA)	In	nplementing Age	ncy: San Franciso	o Municipal Tran	sport Agency (	SFMTA)
Trans. S		Transit	Mode: Rail:				-	Purpose:	EXPANSION:1	.00%
Project	•	Light Rail Vehic	ele Procurement					•	Hwy	
	scription:	C	ity/County : Fleet-w	ide : Procure 219	light rail vehicles	with an option fo	r an additional 45	vehicles to replace	•	
Revisio	n Reason:	2023 TIP Update	e - Update the fundin	g plan						
Primary	y RTP ID:	21-T01-002		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
-	F Review: cription:	Reviewed Non-Exempt (N/	/A) - N/A							
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-19-		13,220,000	13,220,000		-	-	-	-	-
CON	5337-T6-22-1		108,635,101	108,635,101	-	-	-	-	-	-
CON	BT-664		14,727,570	14,727,570	-	-	-	-	-	-
CON	BT-RM1		70,110,666	70,110,666	-	-	-	-	-	-
CON	CMAQ-T4-2	2-OBAG	10,227,539	10,227,539	-	-	-	-	-	-
CON	GENERAL F	FUND	222,112,842	205,278,596	16,834,246	-	-	-	-	-
CON	OPFUNDS		8,000,000	8,000,000	-	-	-	-	-	-
CON	PRIVATE-D	DEV-FEE	22,158,776	22,158,776	-	-	-	-	-	-
CON										
CON	RTP-LRP		352,742,666	-	-	-	-	-	352,742,666	-
CON CON		-MEASURE-SF	191,885,171	- 191,885,171	-	-	-	-	352,742,666	-
CON CON CON	SALESTAX SB1-RRAA-		191,885,171 26,867,000	26,867,000	- - -	- - -	- - -	- -	352,742,666 - -	-
CON CON CON CON	SALESTAX		191,885,171			- - -	- - -	-	352,742,666	- - -

End of Project SF-090012

(By Phase & Fund Source)

				(By	Phase & Fund	I Source)				
					PROPOSE	D				
FIP ID:	SF-210001	I	<b>Revision:</b> 2023-06	5	Version: 5	Sta	tus: ACCEPTEI	) CT	IPS ID: 20600	006730
ponsor	ing Agency:	San Francisco Coun	ity Transport Autho	ority (SFCTA)	In	nplementing Age	ency: San Franciso	co County Transp	ort Authority (S	FCTA)
rans. S	ystem:	Local Road	Mode:Bike/I	Ped:100%				<b>Purpose:</b>	EXPANSION:1	00%
roject	Name:	Yerba Buena Island	Multi-Use Pathwa	y					Hwy	Rte:
roj De	scription:	San Francisco City/ and bicycle connect		a Buena Island a	long Hillcrest Rd	and Treasure Isla	nd Rd : Build nev	v two-way Class I	ADA complian	t pedestrian
Revisior	Reason:	Update the funding FY27 Other Local f		fund source of \$	3M in RTP-LRP t	to FY23 CMAQ, S	\$4.6M in RTP-LR	P to FY27 CMA	Q, and \$531K in	RTP-LRP to
'rimary	RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
<b>₹TP De</b>	scription:									
<b>AQCTF</b>	<b>Review:</b>	Review Pending								
-	cription:	Exempt (40 CFR 93	.126) - Air Quality	- Bicycle and p	edestrian facilities					
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
PSE	ATP-REG-T	'5-5-ST	3,800,000	-	3,800,000	-	-	-	-	
PSE	CMAQ-T6-0	OBAG3-CO	3,000,000	-	3,000,000	-	-	-	-	
PSE	OTHER STA	ATE	1,000,000	1,000,000	-	-	-	-	-	
PSE	RTP-LRP		3,600,000	-	-	-	-	-	3,600,000	
PΕ	OTHER STA	ATE	1,000,000	1,000,000	-	-	-	-	-	
PΕ	SB1-RRAA-	LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	
PΕ	STP-T5-OB	AG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	
CON	CMAQ-T6-0	DBAG3-REG-CSCC	4,100,000	-	-	-	-	-	4,100,000	
CON	OTHER LOO	CAL	531,000	-	-	-	-	-	531,000	
CON	RTP-LRP		70,369,000	-	-	-	-	-	70,369,000	
fotal F	unding		89,400,000	4,000,000	6,800,000	-	-	-	78,600,000	
									I	
					CURREN	Т				
TP ID:	SF-210001		Revision: 2023-00	)	Version: 4	Sta	atus: ACTIVE	СТ	TIPS ID: 20600	006730
Sponso	ring Agency	: San Francisco Coun	ity Transport Autho	ority (SFCTA)	In	nplementing Age	ncy: San Francis	co County Transp	ort Authority (S	FCTA)
•	system:	Local Road	Mode: Bike/F				·	· ·	EXPANSION:1	,
Project	•	Yerba Buena Island							Hwv	
	corintion:	San Francisco City/			long Hillarast Pd	and Traccura Icla	nd Pd · Build new	, two way Class I	•	

 Proj Description:
 San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections

 Revision Reason:
 2023 TIP Update

**RTP Cycle:** PLANBAYAREA2050

**Primary RTP ID:** 21-T08-060

**RTP Description:** AQCTF Review: Revie

AQCTF Review:Review PendingAQ Description:Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	<b>Toll Credit</b>
PSE	ATP-REG-T5-5-ST	3,800,000	-	3,800,000	-	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	RTP-LRP	6,600,000	-	-	-	-	-	6,600,000	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	RTP-LRP	75,000,000	-	-	-	-	-	75,000,000	-
Total F	unding	89,400,000	4,000,000	3,800,000	-	-	-	81,600,000	-

End of Project SF-210001

**RTP Cost:** 

(By Phase & Fund Source)

PROPOSED										
TIP ID: SM-03006B Revision: 202		<b>Revision:</b> 2023-06	Version: 33	Status: ACCEPTED	<b>CTIPS ID:</b> 20600003912					
Sponsoring Agency										
Trans. System:	Transit	Mode:Rail:100%			Purpose: MAINT_REHAB:100%					
<b>Project Name:</b>	Caltrain: System	wide Track Rehab & Related St	truct.		Hwy Rte:					
<b>Proj Description:</b>	Caltrain : System	nwide : Rehabilitate and replac	e existing track, track structure	res and related civil infrastructure						
<b>Revision Reason:</b>	Update the fundi	ng plan to reprogram \$3.37M ii	n 5337 and \$842K in Other Lo	ocal funds in FY23 to SM-050041						
Primary RTP ID:	21-T01-002	RT	P Cycle: PLANBAYAREA2	050	RTP Cost:					
<b>RTP Description:</b>										

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,298,427	-	4,298,427	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,833,333	-	3,833,333	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	38,367,554	33,459,614	2,032,940	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total F		243,081,796	218,542,096	10,164,700	14,375,000	_			

(By Phase & Fund Source)

CURRENT										
TIP ID: SM-03006B Revis		evision: 2023-01	Version: 32	Status: ACTIVE	<b>CTIPS ID:</b> 20600003912					
Sponsoring Agency										
Trans. System:	Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%					
<b>Project Name:</b>	Caltrain: Systemwide	Track Rehab & Related St	ruct.		Hwy Rte:					
<b>Proj Description:</b>	Caltrain : Systemwic	le : Rehabilitate and replac	e existing track, track struct	ares and related civil infrastructure						
<b>Revision Reason:</b>										
Primary RTP ID: 21-T01-002 RTP Cycle: PLANBAYAREA2050		RTP Cost:								

RTP Description: AQCTF Review:

Reviewed

AQCIF Review. AQ Description:

: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,881,911	5,881,911	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,495,686	4,495,686	-	-	-	-	-	-
CON	5309-T3-FG-SFO	32,599,301	32,599,301	-	-	-	-	-	-
CON	5309-T3-FG-SJO	4,127,737	4,127,737	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	8,429,352	8,429,352	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	6,252,130	6,252,130	-	-	-	-	-	-
CON	5309-T4-12-FG-SFO	8,848,000	8,848,000	-	-	-	-	-	-
CON	5309-T4-12-FG-SJO	4,422,000	4,422,000	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	3,874,982	3,874,982	-	-	-	-	-	-
CON	5337-T4-14-FG-SJO	3,597,000	3,597,000	-	-	-	-	-	-
CON	5337-T4-15-FG-SFO	10,712,493	10,712,493	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	4,733,267	4,733,267	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	7,604,333	7,604,333	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	3,802,167	3,802,167	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	3,128,974	3,128,974	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	1,564,434	1,564,434	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,097,667	4,097,667	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,795,333	8,795,333	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	8,773,374	8,773,374	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	4,397,667	4,397,667	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	5,302,000	5,302,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2,651,000	2,651,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	7,757,646	7,757,646	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	3,878,824	3,878,824	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	7,666,667	-	7,666,667	-	-	-	-	-
CON	5337-T6-23-FG-SJO	3,833,333	-	3,833,333	-	-	-	-	-
CON	5337-T6-24-FG-SFO	7,666,667	-	-	7,666,667	-	-	-	-
CON	5337-T6-24-FG-SJO	3,833,333	-	-	3,833,333	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	OPFUNDS	1,988,250	1,988,250	-	-	-	-	-	-
CON	OTHER LOCAL	39,209,614	33,459,614	2,875,000	2,875,000	-	-	-	-
CON	SALESTAX-MEASURE-	2,909,118	2,909,118	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,886,634	2,886,634	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	1,105,833	1,105,833	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	1,105,833	1,105,833	-	-	-	-	-	-
Total F		247,292,096	218,542,096	14,375,000	14,375,000	-	-		-
l otal F	unaing	247,292,096	218,542,096	14,375,000	14,375,000	-	-	-	

End of Project SM-03006B

(By Phase & Fund Source)

			PROPOSED		
TIP ID: SM-050041		<b>Revision:</b> 2023-06	Version: 32	Status: ACCEPTED	<b>CTIPS ID:</b> 20600003626
Sponsoring Agency:	Caltrain		Implen	nenting Agency: Caltrain	
Trans. System:	Transit	Mode:Rail:100%			Purpose: MAINT_REHAB:100%
<b>Project Name:</b>	Caltrain: Signal/C	ommunication Rehab. & Upgi	rades		Hwy Rte:
<b>Proj Description:</b>	Caltrain : System	wide : Rehabilitate existing si	gnal system and upgrade/repla	ace communication equipment.	
<b>Revision Reason:</b>	Update the funding	g plan to reprogram \$3.37M ii	n 5337 and \$842K in Other Lo	ocal funds in FY23 from SM-030	)6B
Primary RTP ID:	21-T01-002	RT	P Cycle: PLANBAYAREA2	050	RTP Cost:
<b>RTP Description:</b>					

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,336,953	5,336,953	-	-	-	-	-	-
CON	5307-T3-CAP-SJO	4,157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SFO	5,205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJO	3,687,481	3,687,481	-	-	-	-	-	-
CON	5309-T4-10-FG-SFO	461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2,638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG-SJO	4,379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG-SFO	1,153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG-SJO	560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	4,101,573	-	4,101,573	-	-	-	-	-
CON	5337-T6-23-FG-SJO	366,667	-	366,667	-	-	-	-	-
CON	5337-T6-24-FG-SFO	733,333	-	-	733,333	-	-	-	-
CON	5337-T6-24-FG-SJO	366,667	-	-	366,667	-	-	-	-
CON	OTHER LOCAL	11,243,486	9,851,426	1,117,060	275,000	-	-	-	-
CON	SALESTAX-MEASURE-	638,600	638,600	-	-	-	-	-	-
Total F	unding	58,531,623	51,571,323	5,585,300	1,375,000	-	-	-	-

					CURRENT	Ľ				
TIP ID:	SM-050041	Revisio	on: 2023-00		Version: 31	St	atus: ACTIVE	CTIP	<b>S ID:</b> 20600	003626
Sponsor	ing Agency: C	Caltrain			Im	plementing Ag	ency: Caltrain			
Trans. S	ystem: T	ransit M	ode: Rail:100%	6				Purpose: M.	AINT_REHA	AB:100%
Project N	Name: C	Caltrain: Signal/Communic	cation Rehab. &	& Upgrades					Hwy	Rte:
Proj Des	cription: C	Caltrain : Systemwide : R	ehabilitate exis	ting signal sys	tem and upgrade/	replace commu	nication equipment.			
Revision	Reason: 2	023 TIP Update								
Primary	RTP ID: 2	1-T01-002		<b>RTP</b> Cycle:	PLANBAYARI	EA2050		<b>RTP Cost:</b>		
•	cription:									
AOCTF		Reviewed								
AQ Desc		Exempt (40 CFR 93.126) -	Mass Transit -	Construction	or renovation of p	ower, signal, an	d communications s	ystems		
Phase	Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-S		336,953	5,336,953					Luter	
CON	5307-T3-CAP-S	,	157,707	4,157,707	-	-	-	-	-	-
CON	5309-T3-FG-SF	· · · · · · · · · · · · · · · · · · ·	205,138	5,205,138	-	-	-	-	-	-
CON	5309-T3-FG-SJ		687,481	3,687,481	_	-	_	-	-	-
CON	5309-T4-10-FG		461,548	461,548	-	-	-	-	-	-
CON	5309-T4-10-FG		379,100	4,379,100	-	-	-	-	-	-
CON	5309-T4-11-FG		638,770	2,638,770	-	-	-	-	-	-
CON	5309-T4-11-FG		379,100	4,379,100	-	-	-	-	-	-
CON	5337-T4-13-FG	,	153,437	1,153,437	-	-	-	-	-	-
CON	5337-T4-15-FG		560,000	560,000	-	-	-	-	-	-
CON	5337-T5-16-FG		800,000	800,000	-	-	-	-	-	-
CON	5337-T5-16-FG	-SJO	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-17-FG	-SFO 8	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-17-FG		400,000	400,000	-	-	-	-	-	-
CON	5337-T5-18-FG		546,206	546,206	-	-	-	-	-	-
CON	5337-T5-18-FG	-SJO	273,103	273,103	-	-	-	-	-	-
CON	5337-T5-19-FG	-SFO 8	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-19-FG	-SJO 4	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-20-FG	-SFO	548,354	548,354	-	-	-	-	-	-
CON	5337-T5-20-FG	-SJO 4	400,000	400,000	-	-	-	-	-	-
CON	5337-T5-21-FG	-SFO 8	800,000	800,000	-	-	-	-	-	-
CON	5337-T5-21-FG	-SJO 4	400,000	400,000	-	-	-	-	-	-
CON	5337-T6-22-FG	-SFO 1,7	702,933	1,702,933	-	-	-	-	-	-
CON	5337-T6-22-FG	i-SJO 8	851,467	851,467	-	-	-	-	-	-
CON	5337-T6-23-FG	-SFO	733,333	-	733,333	-	-	-	-	-
CON	5337-T6-23-FG	-SJO	366,667	-	366,667	-	-	-	-	-
CON	5337-T6-24-FG	-SFO	733,333	-	-	733,333	-	-	-	-
CON	5337-T6-24-FG	-SJO	366,667	-	-	366,667	-	-	-	-
CON	OTHER LOCA	L 10,4	401,426	9,851,426	275,000	275,000	-	-	-	-
CON	SALESTAX-M	EASURE-	638,600	638,600	-	-	-	-	-	-
Total Fu	Inding	54,3	321,323	51,571,323	1,375,000	1,375,000	-	-	-	-

End of Project SM-050041

(By Phase & Fund Source)

					PROPOSI	ED				
TIP ID:	VAR170006	5	Revision: 2023-	06	Version: 22	Sta	tus: ACCEPTED	O CTIP	<b>S ID:</b> 206000	006103
Sponsor	ring Agency:	Caltrans			Iı	mplementing Age	ency: Caltrans			
Trans. S	System:	State Highway	Mode: Auto	o:100%				Purpose: M	AINT_REHA	B:100%
Project	Name:	GL: Pavement Re	esurf./Rehab - SHO	PP Roadway Pres	v.				Hwy	Rte:
Proj De	scription:							R93.126 Exempt Ta or reconstructing br		
Revisio	n Reason:	Update the fundir	ıg plan and back-up	o listing based on t	the latest informat	ion from Caltrans	including the addi	tion of \$1.3M in SH	HOPP funds	
Primary	y RTP ID:	21-T01-006		RTP Cycl	e: PLANBAYAF	REA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTE	Review:	Reviewed								
AQ Des	cription:	Exempt (40 CFR	93.126) - Safety - H	Pavement resurfac	ing and/or rehabil	itation				
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
1 nase					396,453,000	223,322,000	174,989,000	217,769,000	-	-
CON	AC-STATE-	SHOPP	2,095,453,000	1,082,920,000	390,433,000	223,322,000		. ) )		
CON	AC-STATE- <b>unding</b>	SHOPP	2,095,453,000 2,095,453,000	1,082,920,000	396,453,000	223,322,000	174,989,000	217,769,000	-	-
CON Total F	unding		2,095,453,000	1,082,920,000	396,453,000 CURREN	223,322,000	174,989,000	217,769,000	-	-
CON Total F TIP ID:	<b>`unding</b> : VAR170006	5		1,082,920,000	396,453,000 CURREN Version: 21	223,322,000 IT St	174,989,000 atus: ACTIVE	217,769,000	- <b>PS ID:</b> 206000	- 006103
CON Total F TIP ID: Sponso	Yunding VAR170006 ring Agency:	5 : Caltrans	2,095,453,000 Revision: 2023-	1,082,920,000	396,453,000 CURREN Version: 21	223,322,000	174,989,000 atus: ACTIVE	217,769,000 CTIP		
CON Total F TIP ID: Sponso Trans. S	Varing VAR170006 oring Agency: System:	5 : Caltrans State Highway	2,095,453,000 Revision: 2023-0 Mode: Auto	1,082,920,000 01 p:100%	396,453,000 CURREN Version: 21	223,322,000 IT St	174,989,000 atus: ACTIVE	217,769,000 CTIP	AINT_REHA	B:100%
CON Total F TIP ID: Sponso Trans. S Project	Varing VAR170006 oring Agency: System:	5 : Caltrans State Highway GL: Pavement Re East Bay,North B	2,095,453,000 Revision: 2023-1 Mode: Auto esurf./Rehab - SHO tay,Peninsula,SF Ba	1,082,920,000 01 0:100% PP Roadway Pres ay Area,South Bay	396,453,000 CURREN Version: 21 In v. / : Various Locati	223,322,000	174,989,000 atus: ACTIVE ency: Caltrans	217,769,000 CTIP	AINT_REHA Hwy ables 2 catego	B:100% <b>Rte:</b> ries -
CON Total F TIP ID: Sponso Trans. S Project Proj De	VAR170006 ring Agency: System: Name:	5 : Caltrans State Highway GL: Pavement Re East Bay,North B Pavement resurfa lanes)	2,095,453,000 <b>Revision:</b> 2023-1 <b>Mode:</b> Auto esurf./Rehab - SHO tay,Peninsula,SF Ba cing and/or rehabili	1,082,920,000 01 0:100% PP Roadway Pres ay Area,South Bay itation, Emergency	396,453,000 CURREN Version: 21 In v. y : Various Locati y relief (23 U.S.C.	223,322,000 IT Standard Standard Standa	174,989,000 atus: ACTIVE ency: Caltrans nsistent with 40CF narrow pavements	217,769,000 CTIP Purpose: M R93.126 Exempt Ta	AINT_REHA Hwy ables 2 catego idges (no add	B:100% <b>Rte:</b> ries -
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision	VaR170006 oring Agency: System: Name: escription:	5 : Caltrans State Highway GL: Pavement Re East Bay,North B Pavement resurfa lanes)	2,095,453,000 <b>Revision:</b> 2023-1 <b>Mode:</b> Auto esurf./Rehab - SHO tay,Peninsula,SF Ba cing and/or rehabili	1,082,920,000 01 0:100% 0PP Roadway Pres ay Area,South Bay itation, Emergency o listing based on t	396,453,000 CURREN Version: 21 In v. y : Various Locati y relief (23 U.S.C.	223,322,000	174,989,000 atus: ACTIVE ency: Caltrans nsistent with 40CF narrow pavements	217,769,000 CTIP Purpose: M R93.126 Exempt Ta or reconstructing br	AINT_REHA Hwy ables 2 catego idges (no add	B:100% <b>Rte:</b> ries -
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	Yunding VAR170006 oring Agency: System: Name: scription: n Reason:	5 State Highway GL: Pavement Re East Bay,North B Pavement resurfa lanes) Update the fundir	2,095,453,000 <b>Revision:</b> 2023-1 <b>Mode:</b> Auto esurf./Rehab - SHO tay,Peninsula,SF Ba cing and/or rehabili	1,082,920,000 01 0:100% 0PP Roadway Pres ay Area,South Bay itation, Emergency o listing based on t	396,453,000 CURREN Version: 21 In v. y : Various Locati y relief (23 U.S.C. the latest informat	223,322,000	174,989,000 atus: ACTIVE ency: Caltrans nsistent with 40CF narrow pavements	217,769,000 CTIP Purpose: M. R93.126 Exempt Ta or reconstructing br ition of \$138M in Sl	AINT_REHA Hwy ables 2 catego idges (no add	B:100% <b>Rte:</b> ries -
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	Yunding YAR170006 oring Agency: System: Name: scription: n Reason: y RTP ID:	5 5 5 5 5 5 5 5 5 5 5 5 5 5	2,095,453,000 <b>Revision:</b> 2023-1 <b>Mode:</b> Auto esurf./Rehab - SHO tay,Peninsula,SF Ba cing and/or rehabili	1,082,920,000 01 0:100% 0PP Roadway Pres ay Area,South Bay itation, Emergency o listing based on to RTP Cycl	396,453,000 CURREN Version: 21 In V. 7 : Various Locati y relief (23 U.S.C. the latest informat le: PLANBAYAF	223,322,000 IT Standard Standard Stan	174,989,000 atus: ACTIVE ency: Caltrans nsistent with 40CF narrow pavements	217,769,000 CTIP Purpose: M. R93.126 Exempt Ta or reconstructing br ition of \$138M in Sl	AINT_REHA Hwy ables 2 catego idges (no add	B:100% <b>Rte:</b> ries -
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	VAR170006 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	5 State Highway GL: Pavement Re East Bay,North B Pavement resurfa lanes) Update the fundir 21-T01-006 Reviewed Exempt (40 CFR	2,095,453,000 <b>Revision:</b> 2023- <b>Mode:</b> Auto csurf./Rehab - SHO Bay,Peninsula,SF Ba cing and/or rehabili ng plan and back-up	1,082,920,000 01 0:100% 0PP Roadway Pres ay Area,South Bay itation, Emergency o listing based on to RTP Cycl	396,453,000 CURREN Version: 21 In V. 7 : Various Locati y relief (23 U.S.C. the latest informat le: PLANBAYAF	223,322,000 IT Standard Standard Stan	174,989,000 atus: ACTIVE ency: Caltrans nsistent with 40CF narrow pavements	217,769,000 CTIP Purpose: M. R93.126 Exempt Ta or reconstructing br ition of \$138M in Sl	AINT_REHA Hwy ables 2 catego idges (no add	B:100% <b>Rte:</b> ries -
CON Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	VAR170006 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: cription:	5 State Highway GL: Pavement Re East Bay,North B Pavement resurfa lanes) Update the fundir 21-T01-006 Reviewed Exempt (40 CFR rce	2,095,453,000 Revision: 2023-4 Mode: Auto esurf./Rehab - SHO ay,Peninsula,SF Ba cing and/or rehabili ng plan and back-up 93.126) - Safety - F	1,082,920,000 01 0:100% PP Roadway Pres ay Area,South Bay itation, Emergency p listing based on t <b>RTP Cycl</b> Pavement resurfac	396,453,000 CURREN Version: 21 In v. y : Various Locati y relief (23 U.S.C. the latest informat le: PLANBAYAF	223,322,000	174,989,000 atus: ACTIVE ency: Caltrans nsistent with 40CF narrow pavements including the addi	217,769,000 CTIP Purpose: M. R93.126 Exempt Ta or reconstructing br ition of \$138M in SI RTP Cost:	AINT_REHA Hwy ables 2 catego idges (no add HOPP funds	B:100% <b>Rte:</b> ries - itional travel

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	: VAR170008	3	Revision: 2023-0	6	Version: 28	Stat	us: ACCEPTED	CTIP	<b>S ID:</b> 206000	06105
Sponsor	ring Agency:	Caltrans			In	nplementing Age	icy: Caltrans			
Trans. S	System:	State Highway	Mode: Auto:	:100%				Purpose: M	AINT_REHAI	B:100%
Project	Name:	GL: Emergency	Repair - SHOPP Eme	ergency Response	e				Hwy I	Rte:
Proj De	escription:	East Bay,North E	Bay,Peninsula,SF Bay	y Area,South Bay	: Various Location	ons: Projects are	consistent with 40	CFR Part 93.126 I	Exempt Tables	2 categories
Revision	n Reason:	Update the fundi	ng plan and back-up	listing based on t	he latest informati	ion from Caltrans i	ncluding the addit	ion of \$4.8M in SH	HOPP funds	
•		21-T01-006		RTP Cycl	e: PLANBAYAR	EA2050		<b>RTP Cost:</b>		
RTP De	escription:									
AQCTE	F Review:	Reviewed								
AQ Des	scription:		93.126) - Other - Re onal or capacity chan		aused by natural d	lisasters, civil unre	st, or terrorist acts	, except projects in	volving substa	ntial
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
		CLIODD	985,188,000	869,459,000	28,891,000	56,672,000	5,057,000	25,109,000	-	-
CON	AC-STATE-	SHOPP	985,188,000	009,159,000	_0,07 -,000					
	AC-STATE- Funding	SHOPP	985,188,000	869,459,000	28,891,000	56,672,000	5,057,000	25,109,000	-	-
		SHOPP				56,672,000	5,057,000	25,109,000	-	-
Total F				869,459,000	28,891,000	56,672,000 <b>T</b>	5,057,000 tus: ACTIVE		- <b>PS ID:</b> 206000	- 06105
Total F TIP ID: Sponso	Funding : VAR170008 pring Agency:	3 : Caltrans	985,188,000 Revision: 2023-0	869,459,000	28,891,000 CURREN Version: 27	56,672,000 <b>T</b>	tus: ACTIVE	CTIF		
Total F TIP ID: Sponso Trans. S	Funding : VAR170008 oring Agency: System:	3 : Caltrans State Highway	985,188,000 Revision: 2023-0 Mode: Auto:	869,459,000 1 100%	28,891,000 CURREN' Version: 27 In	56,672,000 T Sta	tus: ACTIVE	CTIF	AINT_REHAI	B:100%
Total F TIP ID: Sponso Trans. S Project	Funding : VAR170008 oring Agency: System: Name:	3 : Caltrans State Highway GL: Emergency J	985,188,000 <b>Revision:</b> 2023-0 <b>Mode:</b> Auto: Repair - SHOPP Eme	869,459,000 1 100% ergency Response	28,891,000 CURREN' Version: 27 In	56,672,000 T Sta nplementing Ager	tus: ACTIVE ncy: Caltrans	CTIF Purpose: M	AINT_REHAI Hwy I	B:100% <b>Rte:</b>
Total F TIP ID: Sponso Trans. S Project Proj De	Funding : VAR170008 oring Agency: System: Name: escription:	3 : Caltrans State Highway GL: Emergency I East Bay,North F	985,188,000 <b>Revision:</b> 2023-0 <b>Mode:</b> Auto: Repair - SHOPP Eme Bay,Peninsula,SF Bay	869,459,000 1 100% ergency Response y Area,South Bay	28,891,000 CURREN Version: 27 In E	56,672,000 T Sta nplementing Ager ons : Projects are	tus: ACTIVE ncy: Caltrans consistent with 40	CTIF Purpose: M CFR Part 93.126 F	AINT_REHAI Hwy I Exempt Tables	B:100% <b>Rte:</b>
Total F TIP ID: Sponso Trans. S Project Proj De Revision	Funding : VAR170008 oring Agency: System: Name: escription: n Reason:	3 State Highway GL: Emergency 1 East Bay,North F Update the fundi	985,188,000 <b>Revision:</b> 2023-0 <b>Mode:</b> Auto: Repair - SHOPP Eme	869,459,000 1 100% ergency Response y Area,South Bay listing based on t	28,891,000 CURREN Version: 27 In C Various Location he latest informati	56,672,000 T Sta nplementing Ager ons : Projects are ion from Caltrans i	tus: ACTIVE ncy: Caltrans consistent with 40	CTIF Purpose: M CFR Part 93.126 F ion of \$31M in SH	AINT_REHAI Hwy I Exempt Tables	B:100% <b>Rte:</b>
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary	Funding : VAR170008 oring Agency: System: Name: escription: n Reason: y RTP ID:	3 : Caltrans State Highway GL: Emergency I East Bay,North F	985,188,000 <b>Revision:</b> 2023-0 <b>Mode:</b> Auto: Repair - SHOPP Eme Bay,Peninsula,SF Bay	869,459,000 1 100% ergency Response y Area,South Bay listing based on t	28,891,000 CURREN Version: 27 In E	56,672,000 T Sta nplementing Ager ons : Projects are ion from Caltrans i	tus: ACTIVE ncy: Caltrans consistent with 40	CTIF Purpose: M CFR Part 93.126 F	AINT_REHAI Hwy I Exempt Tables	B:100% <b>Rte:</b>
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	Funding : VAR170008 oring Agency: System: Name: escription: n Reason:	3 State Highway GL: Emergency J East Bay,North F Update the fundi 21-T01-006 Reviewed Exempt (40 CFR	985,188,000 <b>Revision:</b> 2023-0 <b>Mode:</b> Auto: Repair - SHOPP Eme Bay,Peninsula,SF Bay	869,459,000 1 100% ergency Response y Area,South Bay listing based on t <b>RTP Cycl</b> epair of damage c	28,891,000 CURREN' Version: 27 In • • • Various Locatio he latest informati e: PLANBAYAR	56,672,000 T Sta nplementing Ager ons : Projects are ion from Caltrans i EA2050	tus: ACTIVE ncy: Caltrans consistent with 40 ncluding the addit	CTIF Purpose: M CFR Part 93.126 F ion of \$31M in SH RTP Cost:	AINT_REHAI Hwy I Exempt Tables OPP funds	B:100% <b>Rte:</b> 2 categories
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	Funding : VAR170008 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	3 State Highway GL: Emergency 1 East Bay,North F Update the fundi 21-T01-006 Reviewed Exempt (40 CFR functional, locati	985,188,000 <b>Revision:</b> 2023-0 <b>Mode:</b> Auto: Repair - SHOPP Eme Bay,Peninsula,SF Bay ng plan and back-up 93.126) - Other - Re	869,459,000 1 100% ergency Response y Area,South Bay listing based on t <b>RTP Cycl</b> epair of damage c	28,891,000 CURREN' Version: 27 In • • • Various Locatio he latest informati e: PLANBAYAR	56,672,000 T Sta nplementing Ager ons : Projects are ion from Caltrans i EA2050	tus: ACTIVE ncy: Caltrans consistent with 40 ncluding the addit	CTIF Purpose: M CFR Part 93.126 F ion of \$31M in SH RTP Cost:	AINT_REHAI Hwy I Exempt Tables OPP funds	B:100% <b>Rte:</b> 2 categories
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des	Funding : VAR170008 oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	Ce Caltrans State Highway GL: Emergency I East Bay,North F Update the fundi 21-T01-006 Reviewed Exempt (40 CFR functional, locati	985,188,000 Revision: 2023-0 Mode: Auto: Repair - SHOPP Eme Bay,Peninsula,SF Bay ng plan and back-up . 93.126) - Other - Re onal or capacity chan	869,459,000 1 100% ergency Response y Area,South Bay listing based on t <b>RTP Cycl</b> epair of damage c ages	28,891,000 CURREN Version: 27 In Se : Various Location he latest informati e: PLANBAYAR aused by natural d	56,672,000 T Sta nplementing Ager ons : Projects are ton from Caltrans i EA2050 lisasters, civil unre	tus: ACTIVE ncy: Caltrans consistent with 40 ncluding the addit st, or terrorist acts.	CTIF Purpose: M CFR Part 93.126 H ion of \$31M in SH RTP Cost: , except projects in	AINT_REHAI Hwy I Exempt Tables OPP funds	B:100% Rte: 2 categories ntial

				PROPOSE	ED				
TIP ID: VAR1700	0	Revision: 2023-	06	Version: 26	Sta	tus: ACCEPTED	CTIP	<b>S ID:</b> 206000	006107
Sponsoring Agency	: Caltrans			Ir	nplementing Age	ncy: Caltrans			
Trans. System:	State Highway	Mode: Auto	o:100%				Purpose: M	AINT_REHA	B:100%
Project Name:	GL: Bridge Reha	b and Reconstruction	on - SHOPP					Hwy	Rte:
Proj Description:	Widening narrow	Bay,Peninsula,SF Ba v pavements or reco	nstructing bridges	(no additional tra-	vel lanes).				2 categories
<b>Revision Reason:</b>	Update the fundi	ng plan and back-up	b listing based on t	he latest information	ion from Caltrans	including the addit	tion of \$2.4M in SH	IOPP funds	
Primary RTP ID:	21-T01-004		RTP Cycl	e: PLANBAYAR	REA2050		<b>RTP Cost:</b>		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR	93.126) - Safety - V	Widening narrow p	avements or reco	nstructing bridges	(no additional trav	vel lanes)		
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON AC-STATI	S-SHOPP	1,652,381,000	1,076,092,000	152,627,000	256,208,000	16,899,000	150,555,000	-	19,151,689
								1	10.151.60
Total Funding		1,652,381,000	1,076,092,000	152,627,000	256,208,000	16,899,000	150,555,000	-	19,151,689
<b>FIP ID:</b> VAR1700		1,652,381,000		CURREN Version: 25	T	tus: ACTIVE		- <b>S ID:</b> 206000	
FIP ID: VAR1700 Sponsoring Agenc	y: Caltrans	Revision: 2023-	01	CURREN Version: 25	T	tus: ACTIVE	CTIP		
FIP ID: VAR1700 Sponsoring Agenc Trans. System:	y: Caltrans State Highway	Revision: 2023- Mode: Auto	01	CURREN Version: 25	T	tus: ACTIVE	CTIP	AINT_REHA	006107 B:100%
TIP ID: VAR1700 Sponsoring Agenc Trans. System: Project Name:	y: Caltrans State Highway GL: Bridge Reha East Bay,North F	Revision: 2023-	01 o:100% on - SHOPP ay Area,South Bay	CURREN Version: 25 Ir	T Stanplementing Age	itus: ACTIVE ncy: Caltrans	CTIP Purpose: M.	AINT_REHA Hwy	006107 B:100% <b>Rte:</b>
FIP ID: VAR1700 Sponsoring Agenc Frans. System: Project Name: Proj Description:	y: Caltrans State Highway GL: Bridge Reha East Bay,North F Widening narrow	Revision: 2023- Mode: Auto and Reconstructio Bay,Peninsula,SF Ba	01 o:100% on - SHOPP ay Area,South Bay nstructing bridges	CURREN Version: 25 Ir : Various Locati (no additional tra	T Stanplementing Age ons : Projects are vel lanes).	tus: ACTIVE ncy: Caltrans consistent with 40	CTIP Purpose: M. PCFR Part 93.126 F	AINT_REHA Hwy Exempt Tables	006107 B:100% <b>Rte:</b>
FIP ID: VAR1700 Sponsoring Agenc Frans. System: Project Name: Proj Description: Revision Reason:	y: Caltrans State Highway GL: Bridge Reha East Bay,North F Widening narrow	Revision: 2023- Mode: Auto and Reconstructio Bay,Peninsula,SF Ba v pavements or reco	01 o:100% on - SHOPP ay Area,South Bay nstructing bridges o listing based on t	CURREN Version: 25 Ir : Various Locati (no additional tra	T Sta nplementing Age ons : Projects are vel lanes). ion from Caltrans	tus: ACTIVE ncy: Caltrans consistent with 40	CTIP Purpose: M. PCFR Part 93.126 F	AINT_REHA Hwy Exempt Tables	006107 B:100% <b>Rte:</b>
FIP ID: VAR1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: Caltrans State Highway GL: Bridge Reha East Bay,North E Widening narrow Update the fundi	Revision: 2023- Mode: Auto and Reconstructio Bay,Peninsula,SF Ba v pavements or reco	01 o:100% on - SHOPP ay Area,South Bay nstructing bridges o listing based on t	CURREN Version: 25 Ir : Various Locati (no additional tra he latest informat	T Sta nplementing Age ons : Projects are vel lanes). ion from Caltrans	tus: ACTIVE ncy: Caltrans consistent with 40	CTIP Purpose: M CFR Part 93.126 F tion of \$62M in SH	AINT_REHA Hwy Exempt Tables	006107 B:100% <b>Rte:</b>
FIP ID: VAR1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrans State Highway GL: Bridge Reha East Bay,North E Widening narrow Update the fundi 21-T01-004 Reviewed	Revision: 2023- Mode: Auto and Reconstructio Bay,Peninsula,SF Ba v pavements or reco	01 o: 100% on - SHOPP ay Area,South Bay nstructing bridges o listing based on t <b>RTP Cycl</b>	CURREN Version: 25 Ir : Various Locati (no additional tra he latest informat: e: PLANBAYAR	T Stanplementing Age ons : Projects are vel lanes). ion from Caltrans REA2050	itus: ACTIVE ncy: Caltrans consistent with 40 including the addit	CTIP Purpose: M. 9 CFR Part 93.126 F tion of \$62M in SH RTP Cost:	AINT_REHA Hwy Exempt Tables	006107 B:100% <b>Rte:</b>
FIP ID: VAR1700 Sponsoring Agenc Frans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans State Highway GL: Bridge Reha East Bay,North E Widening narrow Update the fundi 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023- Mode: Auto b and Reconstructio Bay,Peninsula,SF Ba v pavements or reco ng plan and back-up	01 o: 100% on - SHOPP ay Area,South Bay nstructing bridges o listing based on t <b>RTP Cycl</b>	CURREN Version: 25 Ir : Various Locati (no additional tra he latest informat: e: PLANBAYAR	T Stanplementing Age ons : Projects are vel lanes). ion from Caltrans REA2050	itus: ACTIVE ncy: Caltrans consistent with 40 including the addit	CTIP Purpose: M. 9 CFR Part 93.126 F tion of \$62M in SH RTP Cost:	AINT_REHA Hwy Exempt Tables	006107 B:100% <b>Rte:</b> 2 categories
TIP ID: VAR1700 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Caltrans State Highway GL: Bridge Reha East Bay,North E Widening narrow Update the fundi 21-T01-004 Reviewed Exempt (40 CFR	Revision: 2023- Mode: Auto and Reconstructio Bay,Peninsula,SF Bay pavements or reco ng plan and back-up	01 on - SHOPP ay Area,South Bay nstructing bridges o listing based on t <b>RTP Cycl</b> Widening narrow p	CURREN Version: 25 Ir : Various Locati (no additional tra he latest informat: e: PLANBAYAR	T Sta nplementing Age ons : Projects are vel lanes). ion from Caltrans REA2050 nstructing bridges	tus: ACTIVE ncy: Caltrans consistent with 40 including the addit (no additional trav	CTIP Purpose: M CFR Part 93.126 F tion of \$62M in SH RTP Cost: /el lanes)	AINT_REHA Hwy Exempt Tables OPP funds	006107 B:100% <b>Rte:</b>

						PROPOS	ED					
TIP ID:	VAR190007		<b>Revision:</b>	2023-06		Version: 10		Status:	ACCEPTED	CTIPS	<b>ID:</b> 206000	006653
Sponsor	ing Agency:	Metropolitan Tr	ansportation (	Commission	n (MTC)	1	Implementing	Agency	Various Agend	cies		
Trans. S	System:	Transit	Moc	le:Bus:100	%					Purpose: MA	INT_REHA	B:100%
Project	Name:	GL: Transit Pre	ventive Maint	enance							Hwy	Rte:
Proj De	scription:	SF Bay Area,So	outh Bay : Reg	gion-wide :	Transit Prev	ventive Maintenar	nce					
Revisio	n Reason:	Update the fund	ing plan to de	crease \$150	K in FY23 in	n 5307 funds and	decrease \$37K	in FY23	in Local funds			
Primary	<b>RTP ID:</b>	21-T01-002	01		RTP Cvc	le: PLANBAYA	REA2050			<b>RTP Cost:</b>		
•	scription:	21 101 002			nii eye		12050			RTT COSt.		
		D ' D I'										
		Review Pending	<i>,</i>	a Transit	Dahahilitati	on of transit vehi	alaa					
AQ Des Phase	Fund Sourc	1 \	,	otal	- Kenabintati	FY 22/23	FY 23/24	1	FY 24/25	FY 25/26	Later	Toll Credit
					-						Later	1011 Creat
CON CON	5307-T5-19-C 5307-T5-19-C		1,891 1,000	, ,	1,891,309 1,000,000	-		-	-	-	-	
CON	5307-T5-20-C			,000 ,520	70,520	-		•	-	-	-	
CON	5307-T5-20-C		4,833		4,833,348	-			-	-		
CON	5307-T5-20-C		1,000		1,000,000	-			-	-	-	
CON	5307-T5-21-C		4,895	, ,	4,895,678	-			-	-	_	
CON	5307-T5-21-C	AP-VAL	1,000		1,000,000	-		-	-	-	-	
CON	5307-T6-22-C	AP-SFO	718	,000	718,000	-			-	-	-	
CON	5307-T6-22-C	AP-SRO	5,588	,575	5,588,575	-		-	-	-	-	
CON	5307-T6-22-C	AP-VAL	1,000	,000	1,000,000	-		-	-	-	-	
CON	5307-T6-23-C	AP-SRO	6,318	,407	-	6,318,407		-	-	-	-	
CON	5307-T6-23-C	AP-VAL	1,001	,167	-	1,001,167		-	-	-	-	
CON	5307-T6-24-C	AP-SRO	6,251	,207	-	-	6,251,207	7	-	-	-	
CON	5307-T6-24-C		1,085	,190	-	-	1,085,190	)	-	-	-	
CON	5337-T5-21-F		1,480		1,480,000	-		-	-	-	-	
CON	5337-T5-21-F	G-SJO		,000	740,000	-			-	-	-	
CON	FARE REVEN		6,397	, ,	1,826,644	2,736,894	1,834,099	)	-	-	-	
CON	OTHER LOC.		4,225		4,225,565	-		-	-	-	-	
CON	STP-T6-OBA	G3-REG-MSOP	7,000	,000	-	7,000,000		-	-	-	-	
Total F	unding		56,496	,603	30,269,639	17,056,468	9,170,496	5	-	-	-	

				CURREN	Г				
TIP ID:	VAR190007	Revision: 2023-01		Version: 9	Sta	tus: ACTIVE	CTIF	<b>S ID:</b> 206000	006653
Sponso	oring Agency: Metropolita	n Transportation Commiss	ion (MTC)	Im	plementing Age	ncy: Various Age	ncies		
Trans. S	System: Transit	Mode: Bus:10	)0%				Purpose: M	AINT_REHA	B:100%
Project	Name: GL: Transit	Preventive Maintenance						Hwy	Rte:
Proj De	scription: SF Bay Area	a,South Bay : Region-wid	e: Transit Preve	ntive Maintenance	e				
Revisio		unding plan and back-up l 07 from FY21 to FY22	isting to add \$28	4K in FY22 5307,	\$71K in FY22 L	ocal, \$7M in FY2	3 STP and \$907K ii	n FY23 Local	and reprogram
Primar	<b>RTP ID:</b> 21-T01-002		RTP Cycle	PLANBAYAR	EA2050		<b>RTP Cost:</b>		
	escription:								
	<b>Review:</b> Review Pendeription: Exempt (40	ding CFR 93.126) - Mass Trans	vit - Rehabilitatio	n of transit vehicl	20				
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-19-CAP-SRO	1,891,309	1,891,309	-	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	70,520	70,520	-	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	4,833,348	4,833,348	-	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	4,895,678	4,895,678	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	718,000	718,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	5,588,575	5,588,575	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	6,469,014	-	6,469,014	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	1,001,167	-	1,001,167	-	-	-	-	-
CON	5307-T6-24-CAP-SRO	6,251,207	-	-	6,251,207	-	-	-	-
CON	5307-T6-24-CAP-VAL	1,085,190	-	-	1,085,190	-	-	-	-
CON	5337-T5-21-FG-SFO	1,480,000	1,480,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SJO	740,000	740,000	-	-	-	-	-	-
CON	FARE REVENUE	6,435,288	1,826,644	2,774,545	1,834,099	-	-	-	-
CON	OTHER LOCAL	4,225,565	4,225,565	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MS0	OP 7,000,000	-	7,000,000	-	-	-	-	-
Total F	unding	56,684,861	30,269,639	17,244,726	9,170,496	-	-	-	-

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TIP ID:	VAR210003	<b>Revision:</b> 2023-0	6	Version: 4	Stat	us: ACCEPTED	CTIP	<b>S ID:</b> 20600	006798
Sponsor	ing Agency: Metropolitan T	Transportation Commiss	sion (MTC)	Ir	nplementing Age	ncy: Various Age	ncies		
Trans. S	ystem: Transit	Mode:Bus:1	00%				Purpose: O	PERATIONS	:100%
Project 1	Name: GL: Transit Al	DA Operating Support						Hwy	Rte:
Proj Des	scription: SF Bay Area,S	outh Bay : Region-wid	le : Transit ADA	operating suppor	t				
, in the second s	•	ding plan to decrease \$				3 in Local funds			
	1	ung plan to decrease \$				.5 III Local Tulids			
	<b>RTP ID:</b> 21-T01-001		RTP Cycle	: PLANBAYAR	REA2050		<b>RTP Cost:</b>		
RTP De	scription:								
AQCTF	Review: Review Pendir	-							
AQ Dese	cription: Exempt (40 CH	FR 93.126) - Mass Tran	sit - Operating as	sistance to transit	agencies				
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	159,754	159,754	-	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	79,781	79,781	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	3,873,241	3,873,241	-	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	456,690	456,690	-	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	325,999	325,999	-	-	-	-	-	-
CON	5307-T6-22-CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	18,562,303	18,562,303	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	591,887	591,887	-	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	1,088,946	-	1,088,946	-	-	-	-	-
CON	5307-T6-23-CAP-CON	3,011,794	-	3,011,794	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	208,019	-	208,019	-	-	-	-	-
CON	5307-T6-23-CAP-LIV	214,494	-	214,494	-	-	-	-	-
CON	5307-T6-23-CAP-NAP	385,802	-	385,802	-	-	-	-	-
CON	5307-T6-23-CAP-PET	104,136	-	104,136	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	18,956,853	-	18,956,853	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	5,061,720	-	5,061,720	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	319,581	-	319,581	-	-	-	-	-
CON	5307-T6-23-CAP-VAL	654,554	-	654,554	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	1,131,531	-	-	1,131,531	-	-	-	-
CON	5307-T6-24-CAP-CON	3,129,439	-	-	3,129,439	-	-	-	-
CON	5307-T6-24-CAP-GMH	216,876	-	-	216,876	-	-	-	-
CON	5307-T6-24-CAP-LIV	222,263	-	-	222,263	-	-	-	-
CON	5307-T6-24-CAP-NAP	341,571	-	-	341,571	-	-	-	-
CON	5307-T6-24-CAP-PET	108,296	-	-	108,296	-	-	-	-
CON	5307-T6-24-CAP-SFO	19,449,021	-	-	19,449,021	-	-	-	-
CON	5307-T6-24-CAP-SJO	5,256,691	-	-	5,256,691	-	-	-	-
CON	5307-T6-24-CAP-SRO	325,972	-	-	325,972	-	-	-	-
CON	5307-T6-24-CAP-VAL	620,158	-	-	620,158	-	-	-	-
CON	FARE REVENUE	27,159,780	11,957,851	7,501,475	7,700,454	-	-	-	-
Total F	unding	135,798,897	59,789,251	37,507,374	38,502,272	-	-	-	-

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TIP ID:	VAR210003	3	<b>Revision:</b> 2023-00		Version: 3	Sta	atus: ACTIVE	CTI	<b>PS ID:</b> 20600	006798
Sponso	ring Agency:	: Metropolitan 7	Fransportation Commissi	on (MTC)	Ir	nplementing Age	ncy: Various Age	ncies		
Trans. §	System:	Transit	Mode: Bus:10	0%				Purpose: O	PERATIONS	:100%
Project	Name:	GL: Transit Al	DA Operating Support						Hwy	Rte:
Proj De	scription:	SF Bay Area,S	South Bay : Region-wide	: Transit ADA	operating suppor	t				
Revision	n Reason:	2023 TIP Upd	ate							
Primary	y RTP ID:	21-T01-001		RTP Cycle	PLANBAYAR	REA2050		<b>RTP Cost:</b>		
<b>RTP De</b>	escription:									
AQCTE	Review:	Review Pendin	ıg							
AQ Des	cription:	Exempt (40 Cl	FR 93.126) - Mass Trans	it - Operating as	sistance to transit	agencies				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-	CAP-ANT	657,884	657,884	-	-	-	-	-	-
CON	5307-T5-21-	CAP-CON	258,567	258,567	-	-	-	-	-	-
CON	5307-T5-21-	CAP-GMH	159,754	159,754	-	-	-	-	-	-
CON	5307-T5-21-	CAP-LIV	163,749	163,749	-	-	-	-	-	-
CON	5307-T5-21-	CAP-PET	79,781	79,781	-	-	-	-	-	-
CON	5307-T5-21-	CAP-SFO	12,538,309	12,538,309	-	-	-	-	-	-
CON	5307-T5-21-	CAP-SJO	3,873,241	3,873,241	-	-	-	-	-	-
CON	5307-T5-21-	CAP-SRO	243,683	243,683	-	-	-	-	-	-
CON	5307-T5-21-	CAP-VAL	456,690	456,690	-	-	-	-	-	-
CON	5307-T6-22-0	CAP-ANT	1,079,944	1,079,944	-	-	-	-	-	-
CON	5307-T6-22-0	CAP-CON	2,986,765	2,986,765	-	-	-	-	-	-
CON	5307-T6-22-0	CAP-GMH	206,990	206,990	-	-	-	-	-	-
CON	5307-T6-22-	CAP-LIV	212,131	212,131	-	-	-	-	-	-
CON	5307-T6-22-	CAP-NAP	325,999	325,999	-	-	-	-	-	-
CON	5307-T6-22-	CAP-PET	103,359	103,359	-	-	-	-	-	-
CON	5307-T6-22-	CAP-SFO	18,562,303	18,562,303	-	-	-	-	-	-
CON	5307-T6-22-	CAP-SJO	5,017,050	5,017,050	-	-	-	-	-	-
CON	5307-T6-22-	CAP-SRO	313,314	313,314	-	-	-	-	-	-
CON	5307-T6-22-	CAP-VAL	591,887	591,887	-	-	-	-	-	-
CON	5307-T6-23-	CAP-ANT	1,102,610	-	1,102,610	-	-	-	-	-
CON	5307-T6-23-	CAP-CON	3,049,452	-	3,049,452	-	-	-	-	-
CON	5307-T6-23-	CAP-GMH	211,333	-	211,333	-	-	-	-	-
CON	5307-T6-23-		216,583	-	216,583	-	-	-	-	-
CON	5307-T6-23-		332,841	-	332,841	-	-	-	-	-
CON	5307-T6-23-		105,528	-	105,528	-	-	-	-	-
CON	5307-T6-23-		18,951,900	-	18,951,900	-	-	-	-	-
CON	5307-T6-23-		5,122,341	-	5,122,341	-	-	-	-	-
CON	5307-T6-23-		319,581	-	319,581	-	-	-	-	-
CON	5307-T6-23-		604,309	-	604,309	-	-	-	-	-
CON	5307-T6-24-0		1,131,531	-		1,131,531	-	-	-	-
CON	5307-T6-24-		3,129,439	-	-	3,129,439	-	-	-	-
CON	5307-T6-24-0		216,876	-	-	216,876	-	-	-	-
CON	5307-T6-24-		222,263	-	-	222,263	-	-	-	_
CON	5307-T6-24-		341,571	-	-	341,571	-	-	-	_
CON	5307-T6-24-		108,296	-	-	108,296	-	-	-	_
CON	5307-T6-24-		19,449,021	-	-	19,449,021	-	-	-	_
CON	5307-T6-24-		5,256,691	-	-	5,256,691	-	-		_
CON	5307-T6-24-		325,972	-	-	325,972	-	-	-	-
CON	5307-T6-24-		620,158	-	-	620,158	-	-	-	_
CON	FARE REVE		27,162,424	11,957,851	7,504,119	7,700,454	-	-		_
	unding		135,812,120	59,789,251	37,520,597	38,502,272	-	-		
Total I	unung		155,012,120	57,107,201	51,520,591	50,502,212		-		

	TIP Revision Summary										
	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit				
Current:	\$2,628,494,702	\$5,271,762,664	\$154,395,254	\$4,751,377,944	\$12,806,030,564	\$2,286,676,008	\$20,920,937				
Proposed:	\$2,759,277,665	\$5,277,266,664	\$156,395,254	\$4,613,208,201	\$12,806,147,784	\$2,429,498,873	\$21,242,097				
Delta:	\$130,782,963	\$5,504,000	\$2,000,000	-\$138,169,743	\$117,220	\$142,822,865	\$321,160				

### GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (TIP ID – VAR170006)

Last updated with TIP Revision 2023-06

#### FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS All amounts in \$1,000

Dist C	<u>,                                     </u>	Rto	РМ	Location/Description		<b>E</b> ^	Prog Code	Con EV	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04 AL				In San Leandro, from 0.1 mile south of Bayfair Drive to		0K490		21/22	\$21,258	\$0	\$0	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
				Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.																
04 AL	LA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$73,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608	\$0	\$67,247	\$73,855
04 AL				In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	1454G	2K700	201.121	21/22	\$89,941	\$0	\$0	\$0	\$0	\$3,000	\$5,000	\$620	\$6,400	\$185	\$74,736	\$89,941
				In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.		2K720	201.121	21/22	\$73,594	\$0	\$0	\$0	\$0	\$2,720	\$6,400	\$780	\$8,320	\$93	\$55,281	\$73,594
04 C	C	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation.	1487E	3J070	201.122	21/22	\$83,711	\$0	\$0	\$0	\$0	\$3,083	\$4,624	\$206	\$7,501	\$28	\$68,269	\$83,711
04 MF	RN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities.	1480A	1J960	201.121	21/22	\$33,230	\$0	\$0	\$0	\$0	\$2,300	\$2,850	\$418	\$2,300	\$817	\$24,545	\$33,230
04 NA	٩P	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$6,558	\$0	\$0	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04 SC	CL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	1498F	4J890	201.121	21/22	\$31,360	\$0	\$0	\$0	\$0	\$888	\$1,974	\$99	\$1,974	\$360	\$26,065	\$31,360
04 SC			0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.		4J910	201.122	21/22	\$69,390	\$0	\$0	\$0	\$0	\$2,767	\$4,425	\$50	\$6,581	\$304	\$55,263	\$69,390
				In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.		0K780	201.121	21/22	\$27,150	\$0	\$0	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04 S	М	101	0.0/6.5	In various cities, from Santa Clara County line to Whipple Avenue. Rehabilitate pavement and upgrade median barrier.	2024S	1Q581	201.121	21/22	\$52,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$50,700	\$52,200
			6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.		2A970	201.151	21/22	\$28,291	\$0	\$0	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$50	\$21,181	\$28,291
04 SC	NC	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1493M	0K520	201.121	21/22	\$36,361	\$0	\$0	\$0	\$0	\$2,084	\$2,900	\$66	\$3,350	\$280	\$27,681	\$36,361
04 SC				Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.		1K730	201.151	21/22	\$8,778	\$0	\$0	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$595	\$4,256	\$8,778
04 SC	N	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	146 <mark>2</mark> M	1K750	201.151	21/22	\$10,246	\$0	\$0	\$0	\$0	\$1,050	\$1,571	\$286	\$1,545	\$175	\$5,619	\$10,246
							lime Extensi	ion Total	\$645,923	\$0	\$0	\$0	\$0	\$25,279	\$38,852	\$3,978	\$56,695	\$3,787	\$517,332	\$645,923

All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.□ (Additional contributions from Proposition 1B)	0112H	0Q100	201.121	22/23	\$5,744	\$67,777	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$4,165	\$5	\$63,607	\$73,521
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$8,779	\$51,281	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$3,526	\$27,686	\$0	\$0	\$0	\$1,199	\$2,307	\$20	\$2,658	\$60	\$24,968	\$31,212
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$3,207	\$12,438	\$0	\$0	\$0	\$713	\$2,021	\$473	\$2,830	\$33	\$9,575	\$15,645
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$22,204	\$141,770	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$4,860	\$30,575	\$0	\$0	\$0	\$1,571	\$3,058	\$231	\$3,616	\$200	\$26,759	\$35,435
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$3,651	\$0	\$19,142	\$0	\$0	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.		1K510	201.151	23/24	\$1,091	\$1,942	\$6,600	\$0	\$0	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$2,193	\$3,976	\$16,714	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
			11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		2K740	201.121	23/24	\$2,509	\$2,755	\$21,574	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04			13.1/45.1	Near Marshall, at 0.1 mile south of Clark Road. Replace culvert. Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.		2J510 2Q53U	201.151 201.151	23/24 23/24	\$1,250 \$0	\$1,660 \$4,500	\$3,883 \$15,388	\$0 \$0	\$0 \$0	\$1,250 \$0	\$1,360 \$3,350	\$300 \$1,150	\$1,400 \$3,530	\$176 \$1,729	\$2,307 \$10,129	\$6,793 \$19,888

OR 2021/2026 PROGRAM YEAR All amounts in \$1,000

Dist	Со	Rto	PM	Location/Description	PPNO	EA	Prog Code	Con FV	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
				In and near the city of Napa, from Route 29 to north of	2025N			23/24	\$6,920	\$0	\$29,387	\$0	\$0	\$1,140	\$2,535	\$3,245	\$4,120	\$1,325	\$23,942	\$36,307
04	INAL	121	4.5/10.7	Vichy Avenue. Rehabilitate pavement, upgrade signs	20251	10020	201.121	23/24	φ0,920	φυ	φ29,307	φU	φυ	φ1,140	φ2,000	φ3,245	φ <del>4</del> ,120	φ1,525	φ <b>2</b> 3,942	φ30,30 <i>1</i>
				and guardrail, rehabilitate drainage systems, and																
				upgrade facilities to Americans with Disabilities Act																
				(ADA) standards.																
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to	2027P	2Q610	201.121	23/24	\$2,454	\$2,513	\$25,894	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
Ŭ,		20	1.0/10.0	south of Sierra Avenue. Rehabilitate roadway, upgrade	20211	20010	2011121	20/21	φ2,101	φ2,010	φ20,00 i	ψŪ	ΨŬ	φ2,101	Ψ2,010	φ170	φ2,100	φ107	<i>\\</i> 20,200	φ00,001
				guardrail and Transportation Management System																
				(TMS) elements, rehabilitate drainage systems, and																
				upgrade facilities to Americans with Disabilities Act																
				(ADA) standards.																
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue	2020F	0Q050	201.151	23/24	\$1,876	\$0	\$5,264	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
	-			to west of Casa De Frita Parkway at various locations.					• ,		· · / ·	• -	<b>T</b> -				· / · ·		· · ·	· , -
				Rehabilitate drainage systems, upgrade guardrail, and																
				pave roadside areas to prevent vegetation growth and																
				enhance highway worker safety.																
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San	2904K	1Q820	201.120	23/24	\$2,594	\$4,723	\$424	\$0	\$0	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
				Mateo County line to Market Street. Rehabilitate					. ,	. ,				. ,	. ,					. ,
				roadway, upgrade signs, concrete barrier, and																
				Transportation Management System (TMS) elements,																
				rehabilitate drainage, and upgrade facilities to																
				Americans with Disabilities Act (ADA) standards.																
				(G13 Contingency)																
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San	2022B	0Q120	201.121	23/24	\$11,105	\$0	\$1,373	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
				Mateo County line to Brannan Street. Rehabilitate																
				pavement, upgrade concrete median barrier, rehabilitate																
				drainage systems, upgrade facilities to Americans with																
				Disabilities Act (ADA) standards, and replace Whipple																
				Avenue Pedestrian Overcrossing No. 34-0096.																
				(G13 Contingency)																
04	SM	82		In the cities of San Mateo and Burlingame, from East	1496J	0K810	201.120	23/24	\$20,453	\$0	\$2,215	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
				Santa Inez Avenue to Murchison Drive. Rehabilitate																
				roadway, improve drainage, and upgrade existing curb																
				ramps and sidewalks to Americans with Disabilities Act																
				(ADA) standards. (G13 Contingency)										-						
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest	2022C	0Q130	201.122	23/24	\$2,640	\$4,202	\$282	\$0	\$0	\$2,640	\$4,055	\$147	\$0	\$282	\$0	\$7,124
				Road to south of Marine Boulevard. Rehabilitate																
				roadway, upgrade guardrail and Transportation																
				Management System (TMS) elements, rehabilitate																
				drainage systems, upgrade facilities to Americans with																
				Disabilities Act (ADA) standards, and make bicycle																
				improvements.																
04	0	00	45 0/20 7	(G13 Contingency)	14045	01/040	201 121	00/04	<u> </u>	<u>۴</u> ۵	ድር በ	ድር	¢0	¢4.070	¢4 450	¢00	¢۵	<u></u>	<b></b>	¢0.700
04	SUL	80		In and near Fairfield and Vacaville, from 1.5 miles east	1494F	0K640	201.121	23/24	\$2,761	\$0	\$25	\$0	\$0	\$1,276	\$1,456	\$29	\$0	\$25	\$0	\$2,786
		1		of Suisun Valley Road/Pittman Road to 0.8 mile east of																
		1		Leisure Town Road/Vaca Valley Parkway. Rehabilitate																
		1		pavement, upgrade facilities to Americans with																
		1		Disabilities Act (ADA) standards, and upgrade guardrail																
		1		and Transportation Management System (TMS) elements. (G13 Contingency)																
04	501	10		Near Suisun City, from 0.5 mile west of Walters Road to	20270	20550	201.122	23/24	\$2,136	\$3,266	\$26,981	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SUL	12		0.5 mile west of Lambie Road/Shiloh Road.	20270	20000	201.122	23/24	φ2,130	φ3,200	φ∠0,98 I	φU	φU	φ2,130	<b>Ф</b> З, 198	90¢	<del></del>	φIU	φ∠3,47ŏ	<b>φ</b> 32,383
		1		Rehabilitate roadway and upgrade guardrail.																
04	SON	1		Near Bodega Bay, Carmet, and Jenner, from 0.7 mile	14520	1K720	201.151	23/24	\$794	\$776	\$4,911	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	501	1 '	1.0/20.7	south of Middle Road to 2.3 miles north of Meyers	14000		201.101	20/24	ψ194	ψΠΟ	ψ+,911	ψΟ	ψυ	ψ194	ψΠΟ	ψυσ	ψ007	ψ000	ψ0,009	ψ0,401
		1		Grade Road at various locations. Rehabilitate drainage																
		1		systems.																
04	SON	1	19 3/21 8	Near Jenner, from south of Willow Creek Road to Burke	20220	1Q340	201.151	23/24	\$3,862	\$0	\$7,396	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
0-7	5014	1		Avenue. Rehabilitate drainage systems at two			201.101	20/24	ψ0,00Z	ΨΟ	φ1,000	ψυ	ΨΟ	ψ1,000	ψ2,110	ψυτ	φ1,004	ψυστ	φ-1,001	ψ11,200
		1		locations.																
		1			I	1														

OR 2021/2026 PROGRAM YEAR All amounts in \$1,000

Dist	Со	Pt-	PM	Location/Description	PPNO EA	Prog Code	Con EV	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
	SON			Near Sea Ranch, at 2.7 miles south of Skaggs Springs	1462N 1K760		23/24	\$767	\$911	<b>23/24</b> \$1,469				\$596	\$315	\$309	\$165	\$995	
				Road. Rehabilitate damaged culvert.							\$0	\$0	\$767						\$3,147
04	ALA		2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T 0AA14		24/25	\$0	\$1,126	\$2,595	\$26,451	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N 0AA19	201.121	24/25	\$0	\$2,663	\$3,748	\$35,153	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$30,385	\$41,564
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P 0AA24	201.121	24/25	\$0	\$1,959	\$3,251	\$32,886	\$0	\$1,959	\$3,027	\$224	\$3,929	\$20	\$28,937	\$38,096
				In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D 4AC70		24/25	\$0	\$1,845	\$3,124	\$25,763	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
	NAP			In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.		201.151	24/25	\$0	\$0	\$170	\$1,121	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G 4AC80		24/25	\$0	\$1,721	\$3,159	\$21,967	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C 0AA62	201.121	24/25	\$0	\$1,153	\$2,561	\$19,085	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$16,378	\$22,799
04	ALA	84	13.1/13.5	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0482N 0J330	201.150	25/26	\$0	\$734	\$1,087	\$0	\$1,877	\$734	\$866	\$221	\$555	\$140	\$1,182	\$3,698
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N 0AA21	201.121	25/26	\$0	\$835	\$1,711	\$0	\$11,407	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
			0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F 0AA81	201.121	25/26	\$0	\$1,505	\$2,928	\$0	\$37,742	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D 0W090	201.121	25/26	\$0	\$2,771	\$0	\$3,855	\$36,399	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
			0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.			25/26	\$0	\$2,474	\$4,556	\$0	\$35,481	\$2,474	\$4,299	\$257	\$5,792	\$101	\$29,588	\$42,511
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F 0Q140	201.121	25/26	\$0	\$2,550	\$3,706	\$0	\$31,452	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708

OR 2021/2026 PROGRAM YEAR All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of	2020Q	0Q150	201.120	25/26	\$0	\$5,961	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961
				Brown Road. Rehabilitate roadway and drainage																
				systems, provide Class 2 bike lane, realign curves, and																
				widen and replace bridges.□																
				(Long Lead Project)																
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5	2033B	4Q800	201.121	25/26	\$0	\$1,313	\$1,804	\$0	\$12,669	\$1,313	\$1,783	\$21	\$2,214	\$20	\$10,435	\$15,786
				miles south of Fort Ross Road. Rehabilitate pavement																
				and upgrade guardrail.																
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue	2905A	4AC50	201.121	25/26	\$0	\$893	\$0	\$1,809	\$9,124	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826
				Undercrossing to Fourth Street. Rehabilitate pavement																
				and drainage systems, upgrade guardrail, and upgrade																
				facilities to Americans with Disabilities Act (ADA)																
				standards.																
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from	2027A	2Q430	201.121	25/26	\$0	\$3,370	\$0	\$5,043	\$34,826	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239
				Mendocino County line to Napa County line.																
				Rehabilitate pavement, upgrade guardrail, and upgrade																
				facilities to Americans with Disabilities Act (ADA)																
				standards.																
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north	2907A	0W740	201.151	25/26	\$0	\$829	\$0	\$1,856	\$6,792	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477
				of Leeward Spur, at various locations. Rehabilitate																
				drainage systems.																
				SHOPP - Roadv	vay Pres	ervatio	n 2022 SHOP	P TOTAL	\$117,376	\$396,453	\$223,322	\$174,989	\$217,769	\$85,808	\$126,684	\$16,773	\$112,630	\$16,598	\$771,416	\$1,129,909
SHOPP - Roadway Preservation NEW REQUESTED TOTAL								\$763,299	\$396,453	\$223,322	\$174,989	\$217,769	\$111,087	\$165,536	\$20,751	\$169,325	\$20,385	\$1,288,748	\$1,775,832	
SHOPP - Roadway Preservation PROGRAMMED TOTA								D TOTAL	\$763,299	\$396,453	\$223,152	\$173,868	\$217,769	\$111,087	\$165,386	\$20,731	\$169,124	\$20,375	\$1,287,838	\$1,774,541
				SHOPP - Roady	vay Pres	servatio	n DIFFERENC	E TOTAL	\$0	\$0	\$170	\$1,121	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID – VAR170008)

Last updated with TIP Revision 2023-06

Dist	Со	Rto	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
						0J300	201.131	20/21	\$23,910	\$0	\$0	\$0	\$0			\$208	\$3,137	\$243	\$15,720	
04			20.1721.0	Road. Permanent restoration of roadway slipouts.	04021	00000	201.101	20/21	Ψ20,010	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ2,100	ψ2,400	Ψ200	ψ0,107	ΨΖΤΟ	ψ10,720	Ψ20,010
04	ALA	880	28.3/28.5	In Oakland, under Fruitvale Avenue Overhead between 8th Street and 9th Street at the intersection with 34th Avenue. Replace fence, install double access gate, and add erosion control.	2911F	4W070	201.130	21/22	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$10	\$290	\$0	\$580	\$880
04	ALA	84		Near Fremont, at 0.5 mile south of Palomeras Road. Remove debris, place erosion control, and install cable net drapery system to prevent rockfall.	2912E	0Y110	201.130	21/22	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$50	\$420	\$20	\$960	\$1,450
04	ALA	880	34.6/35.0	In Oakland, under Route 880 along Wood Street, between West Grand Avenue and 34th Street. Repair fire damaged concrete column, construct hardened fence, perform electrical repairs, reconstruct and stabilize damaged embankment slopes, and install signs.	2911E	3W990	201.130	21/22	\$0	\$0	\$4,363	\$0	\$0	\$0	\$0	\$20	\$1,300	\$40	\$3,003	\$4,363
				In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.		0Q680	201.131	21/22	\$5,641	\$0	\$0	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
	ALA			In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$1,510	\$0	\$0	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	2909B	2W740	201.131	21/22	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	CC			Near San Pablo, on El Portal Drive onramp to westbound Route 80. Reconstruct the damaged soundwall and concrete barrier.	2909P		201.130	21/22	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$10	\$525	\$815
04	CC	24		Near Orinda, at eastbound onramp from Fish Ranch Road. Remove debris, reestablish slope and drainage, and repair or replace the damaged rockfall fence system.	2911B	4W330	201.130	21/22	\$0	\$0	\$965	\$0	\$0	\$0	\$0	\$10	\$305	\$0	\$650	\$965
04	CC	680		In Danville, at 0.2 mile south of El Pintado Road Undercrossing. Stabilize foundation soils and pavement by injecting cement grout using compaction grouting techniques, line the damaged culverts, and repair pavement.	2911Q	4W900	201.130	21/22	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$680	\$990
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935
	MRN			Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.		0W130	201.131	21/22	\$2,324	\$0	\$0	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
				Near Vallejo, at 0.8 mile west of American Canyon Road; also in Solano County, on Route 80 at Lynch Road Undercrossing No. 23-0014L (PM R9.7). Reconstruct the side slopes and reestablish the damaged berm and drainage system.		4W750	201.130	21/22	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$15	\$360	\$45	\$650	\$1,070
			42.8/42.9	Near Calistoga, from 3.3 miles to 3.4 miles north of Tubbs Lane. Reconstruct damaged slope, install horizontal drains, and place erosion control.		0Y440	201.130	21/22	\$0	\$0	\$1,525	\$0	\$0	\$0	\$0	\$20	\$520	\$60	\$925	\$1,525
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$18,056	\$0	\$0	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con EY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
	NAP			Near the city of Napa, from 1.2 miles to 0.7 mile west of			201.131	21/22	\$2,557	\$0	\$0	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	IN/AF	12	2.1/2.0	the Solano County line. Repair storm damaged slopes	20211	00090	201.131	21/22	φ2,007	φŪ	φυ	φυ	φU	ψ306	ψ520	φ100	φ400	ψ134	ψ1,245	φ2,007
				at two locations with Rock Slope Protection (RSP) and																
				restore ditches.																
04	SCL	152	10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo.	2910B	3W840	201.130	21/22	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$530	\$790
				Reconstruct damaged pavement, repair light pole, sign											·					
				posts, and landscaping, clean drainage system, and																
				remove hazardous waste.																
04	SCL	280		In San Jose, at Bird Avenue Overcrossing. Repair	2912H	0Y500	201.130	21/22	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$1,500	\$2,080
				existing and install new pumps.																
04	SCL	101		In Mountaiview, at Moffet Boulevard Overcrossing No.	2914D	0Y970	201.130	21/22	\$0	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,200	\$3,080
				37-0105. Repair bridge girders damaged by a high-load																
04	SCL	0		hit. In Seratoria, parth of Diargo Dood (DM 5.07), Install	14640	2K280	201.131	21/22	<u> </u>	¢0	¢O	¢O	¢0	\$130	\$318	\$36	\$315	\$10	\$1,264	¢0.070
04	SUL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1404D	25280	201.131	21/22	\$2,073	\$0	\$0	\$0	\$0	\$130	\$318	\$30	\$315	\$10	\$1,204	\$2,073
04	SM	280		In Daly City, at 0.1 mile south of Route 1 Connector.	2012E	0Y410	201.130	21/22	\$0	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$465	\$0	\$1,170	\$1,635
04	0101	200		Replace culvert, backfill sinkhole, and restore	20121	01410	201.100	21/22	ΨΟ	ΨŪ	ψ1,000	ΨΟ	ΨΟ	ΨŪ	ψŪ	ψŪ	φ+00	ΨΟ	ψ1,170	ψ1,000
				landscaping.																
04	SM	1		Near Montara, at 0.2 mile north of Gray Whale Cove	2912M	0Y480	201.130	21/22	\$0	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$875	\$1,295
				Parking Lot. Install rock slope protection and drainage							. ,				·					. ,
				system, and place erosion control.																
04	SM	84	24.5/24.8		2913G	0Y610	201.130	21/22	\$0	\$0	\$1,773	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$1,163	\$1,773
				(El Camino Real) and Route 84 (Woodside Road).																
				Reconstruct damaged slopes by grading and installing																
				rock slope protection and boulder rocks, install fencing,																
				clear debris and hazardous waste, and place erosion																
04	<u> </u>	101		control.	20145	0)/050	201 120	01/00	<u>۴</u> ۵	<u>۴</u> ۵	¢1.000	¢0	<u>۴</u> ۵	¢٥	<u>۴</u> 0	¢0	<b>0000</b>	<u>۴</u> 0	<b>Ф</b> 700	¢4.000
04	SM	101		In Burlingame, at Broadway offramp. Remove and	2914E	0Y950	201.130	21/22	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$730	\$1,060
04	SM	1		replace the damaged pavement. Near Half Moon Bay, at 1.1 miles north of Santa Cruz	1450	0K570	201.131	21/22	\$2,262	\$0	\$0	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SIVI			County line. Repair slope washout by constructing a	1450日	00370	201.131	21/22	φ <b>Ζ</b> ,ΖΟΖ	φU	φU	φU	φU	\$300	<b>34</b> 00	Φ10	\$ <u>500</u>	φz	<b>\$990</b>	φ <b>Ζ</b> ,ΖΟΖ
				soldier pile wall and upgrading the drainage system.																
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane	1455B	2K610	201.131	21/22	\$5,383	\$0	\$0	\$0	\$0	\$936	\$390	\$10	\$750	\$30	\$3,267	\$5,383
01	OW	0.		(north). Repair slope washout and place Rock Slope	TICOD	211010	2011101		φ0,000	ψũ	ΨŬ	ΨŬ	ΨŬ	<i><b>4000</b></i>	φοσσ	ψισ	<b></b>	ΨŪŪ	ψ0,201	<i><b>40,000</b></i>
				Protection (RSP) on existing embankment to prevent																
				further erosion.																
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino	1462P	2K350	201.131	21/22	\$4,685	\$0	\$0	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
				County line. Restore slope, rebuild damaged gutter and																
				install erosion control measures.																
04	SON	1		Near Carmet, from 0.1 mile to 0.7 mile north of Calle	0748R	0A021	201.131	21/22	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
L_				Del Sol. Biological mitigation for project EA 0A020.	0			0.1/5 -				<u>.</u>			<b>.</b>					<b>A</b> ( <b>A</b> ( <b>A</b> )
04	SON	1		Near Carmet, from 0.1 mile to 0.7 mile north of Calle	0748S	0A022	201.131	21/22	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
				Del Sol. Stormwater mitigation for project EA 0A020.		L	lina Esterat	 	¢00.004	¢0	¢00.400	¢o	¢o	\$7.000	¢7.045	¢000	¢40.000	¢0.000	\$60.040	\$444 OFT
04	A1 A	500		Near Livermore, et 0.2 mile weet of Otomonic Lind	14645		ime Extensi		•	<b>\$0</b>	\$22,166	<b>\$0</b>	<b>\$0</b>	\$7,092		\$990 \$105	\$19,808	\$8,909		\$111,257
04	ALA	ວຽບ		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the	1401D	0P120	201.131	22/23	\$2,219	\$4,930	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
				eastbound direction and install erosion control																
				measures.																
04	ALA	80		In Berkeley, at Gilman Street Undercrossing No. 33-	2915N	1Y730	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
	· · <b>_</b> / ·			0127. Repair damaged bridge girders.					ΨŬ	<i>40,000</i>	ΨŬ	ΨŬ	ΨŪ	ΨŬ	ΨŬ	ΨŬ	4000	Ţ,	<i>+_,_</i> 00	<i><b>4</b>0,000</i>
04	NAP	121		Near Napa, at Wooden Valley Road. Repair pavement,	2022F	0Q810	201.131	22/23	\$2,362	\$2,060	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
				replace drainage systems, and upgrade guardrail.					. ,	. ,					. ,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,
04	SM	1		Near Montara, at south of 9th Street. Repair damaged	2028H	0Q670	201.131	22/23	\$833	\$1,808	\$0	\$0	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
				storm drain and restore eroded embankment.																
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct	1455C	2K640	201.131	22/23	\$1,731	\$4,057	\$0	\$0	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
				soldier pile wall, reconstruct damaged pavement, and																
				upgrade guardrail.																

Dist	Со	Rte	e P	М	Location/Description	PPNO	EA	Prog Code	Con EY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM				Near La Honda, at 0.5 mile west of Pescadero Creek		0Q480		22/23	\$1,733	\$60	\$8,394	\$0	\$0	\$924	\$809	\$60	\$1,632	\$177	\$6,585	\$10,187
0-1		04		,	Road. Repair slope washout by constructing a retaining wall.				22/20	ψ1,700	Ŷ	Ψ0,004	Ŷ	ψŪ	ΨUZH	φ	ψΰΰ	ψ1,002	φΠ	ψ0,000	φ10,101
04	SOL	505	5		Near Vacaville, at southbound offramp to Allendale	2021G	0Q710	201.131	22/23	\$817	\$1,276	\$0	\$0	\$0	\$317	\$402	\$98	\$385	\$50	\$841	\$2,093
					Road. Restore slope washout between offramp and																
					adjacent frontage road by placing rock slope protection.																
04	SON	116	3		Near Monte Rio, at 0.2 mile west of Cnopius Road.	1464F	2K360	201.131	22/23	\$3,862	\$384	\$0	\$0	\$0	\$1,775	\$1 883	\$204	\$0	\$384	\$0	\$4,246
Ŭ	0011		1		Repair unstable slope by constructing a retaining wall.		211000	201.101	22/20	ψ0,00 <u>2</u>	φουι	ψũ	ψŪ	ψũ	ψ1,110	ψ1,000	φ201	ΨŬ	φοστ	ψũ	ψ1,210
					(G13 Contingency)																
04	SON	121	I 9.7/		Near Schellville, from 0.2 mile to 0.8 mile north of	2021D	4K140	201.131	22/23	\$1,500	\$4,719	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
					Ramal Road. Restore structural integrity of the existing																
					roadway by injecting polyurethane to densify the soil																
					below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage																
					systems.																
04	ALA	580	)		Near Livermore, at 0.3 mile west of Stonecut	1461M	0P12A	201.131	23/24	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
					Underpass. Environmental mitigation project for EA																
0.1		4.0.4			0P120.	00005	0.0700	004.404	00/04	<b>.</b>	<b>*</b> 0.050	<b>*</b> 0.004	<b>*</b> 0	<u> </u>	<b>.</b>	<b>*</b> 0.050	<b>#</b> 400	<b>.</b>	<b>*</b> ~~~	<b>.</b>	<b>*</b> 10.101
04	NAP	121	13.4		Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair	2022D	0Q790	201.131	23/24	\$1,635	\$2,252	\$6,304	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
					and restore slope washouts with Rock Slope Protection																
					(RSP), erosion control, steel sheet piles, and drainage																
					upgrades.																
04	NAP	29			Near Calistoga, at 2.5 miles south of Lake County line.	2022H	0Q830	201.131	23/24	\$1,739	\$0	\$2,323	\$0	\$0	\$736	\$885	\$118	\$878	\$165	\$1,280	\$4,062
0.1	0.01	4.50	00.5		Stabilize storm damaged embankment.	000414	00050	004.404	00/04	<b>\$500</b>	<b><b><b><b></b></b></b></b>	<b>\$0.045</b>	<u> </u>	<u> </u>	<b>\$500</b>	<b>.</b>	<b>*</b> 00	<b>.</b>	<b>*</b> 400	<b>.</b>	<b>#0</b> ,400
04	SCL	152	2 20.5/		Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection	2031M	3Q650	201.131	23/24	\$583	\$581	\$2,245	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
					(RSP), erosion control, and drainage upgrades.																
04	SON	116	6		Near Jenner, at 1.1 miles east of Route 1. Permanent	2031S	0AA63	201.131	23/24	\$1,130	\$780	\$4,119	\$0	\$0	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
					restoration of slope by reconstructing culvert wingwalls																
0.4	0.01	4	00.7		and placing Rock Slope Protection (RSP).	00440	0.1004	004 404	00/04	<b></b>	¢4.040	<b>Ф</b> Г 070	<u> </u>	<b></b>	<b></b>	¢4,000	¢40	¢0.000	<b>¢</b> 0	<b>0 470</b>	¢C 000
04	SON	1	20.77		Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant	2911P	01301	201.131	23/24	\$0	\$1,010	\$5,972	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
					establishment and erosion control.																
04	MRN	101	1 16.1/		Near San Rafael, at 0.5 mile north of Miller Creek Road.	2032N	2AA40	201.131	24/25	\$0	\$400	\$518	\$926	\$0	\$400	\$500	\$18	\$400	\$0	\$526	\$1,844
					Repair slipouts by cutting back slopes and placing																
					erosion control.																
04	MRN	1			Near Muir Beach, at 0.6 mile south of Pacific Way.	2906H	3AA50	201.131	25/26	\$1,054	\$0	\$1,934	\$0	\$6,385	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
					Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.																
04	MRN	101	I 6.1/		In Corte Madera, from 0.4 mile to 0.6 mile north of	2032M	2AA30	201.131	25/26	\$714	\$0	\$993	\$0	\$3,541	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
					Route 131 (Tiburon Boulevard). Restore slope, regrade						+-		+ -	+ - ,	<b>*</b> ····		+		+	<i>+_,</i>	<i>+ - , · -</i>
					unlined ditch, and install erosion control measures.																
0.1		404		10.0		00001		004.404	05/00	<b>*</b> ***	<b>*</b> 0	<b>.</b>	<b>*</b> 0	<b>*</b> 0 <b>5</b> 0 <b>(</b>	<b>*</b> ***	<b>*</b> 4 007	<b>#000</b>	<b>*</b> ***	<b>*</b> 000	<b>\$0.570</b>	<b>#5.005</b>
04	MRN	131	1 1.9/		In Tiburon, east of Trestle Glen Boulevard. Stabilize	2906J	3AA90	201.131	25/26	\$962	\$0	\$1,459	\$0	\$3,504	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	NAP	121	1 6.9/		roadway by constructing a retaining wall. In the city of Napa, at Sousa Lane; also at 1.4 miles	2022F	0Q800	201.131	25/26	\$0	\$730	\$0	\$1,120	\$1,919	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
07	1.0.1	'2'			north of Vichy Avenue (PM 12.1). Place new culvert at		30000	201.101	20/20	ΨŪ	φ/00	ΨŪ	ψ1,120	ψ1,010	<i><b></b></i>	ψ0-10	<b> </b>	<b>\$</b> 000	ΨŪĽ	φυση	ψ0,100
		1			Sousa Lane, and reconstruct shoulder and place rock																
					slope protection at the second location.																
04	NAP	128	3		Near Saint Helena, at 1.2 miles east of Chiles Pope	2906G	4AA30	201.131	25/26	\$1,539	\$0	\$0	\$1,904	\$7,168	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
		1			Valley Road. Construct retaining wall, rehabilitate																
		1			drainage system, and install erosion control to stabilize slope.																
	1	1	1		Jiopo.		1	1	1												

Di	st Co	Rte	Э	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1			Near Jenner, at 1.0 mile south of Timber Cove Road.	2909H	0AC40	201.131	25/26	\$0	\$844	\$0	\$1,107	\$2,592	\$844	\$1,008	\$99	\$938	\$25	\$1,629	\$4,543
					Stabilize roadway settlement by placing grouted pin																
					piles and repaving the road.																
						SHOPP -	Emerge	ency Respons	e TOTAL	\$24,413	\$28,891	\$34,506	\$5,057	\$25,109	\$16,999	\$21,044	\$2,062	\$19,532	\$3,561	\$54,778	\$117,976
					SHOPP - Emergence	y Respo	nse NE\	W REQUESTE	D TOTAL	\$113,504	\$28,891	\$56,672	\$5,057	\$25,109	\$24,091	\$28,859	\$3,052	\$39,340	\$12,470	\$121,421	\$229,233
					SHOPP - Emerge	ncy Resp	onse P	ROGRAMME	D TOTAL	\$113,504	\$28,047	\$56,427	\$3,950	\$22,517	\$23,247	\$27,851	\$2,953	\$38,402	\$12,200	\$119,792	\$224,445
					SHOPP - Eme	rgency F	Respons	e DIFFERENC	E TOTAL	\$0	\$844	\$245	\$1,107	\$2,592	\$844	\$1,008	\$99	\$938	\$270	\$1,629	\$4,788

### GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (TIP ID – VAR170010)

### FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

					DDUC		Due v C I	0	D. J.	00/00	00/01	0.4/0=	05/00	DAFE	805	DWOULD	0010115	DW		TOTAL
				Location/Description	PPNO	1	Prog Code		Prior	22/23	23/24	24/25	<b>25/26</b>	PAED	PSE © 201	RW SUP	CONSUP	<b>RW</b>	<b>CON</b>	TOTAL
				Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.		0G660		19/20	\$58,291	\$0	\$0	\$0	\$0	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
				Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge preventative maintenance and scour mitigation.		2J88U		20/21	\$13,078	\$0	\$0	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$2,166	\$5,266	\$13,078
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$2,836	\$0	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
				In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.		2K170		21/22	\$15,075	\$0	\$0	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880	)	In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$10,118	\$0	\$0	\$0	\$0	\$1,000	\$1,867	\$160	\$2,396	\$300	\$4,395	\$10,118
04	CC	680	)	In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0222F	3W530	201.119	21/22	\$12,610	\$0	\$0	\$0	\$0	\$109	\$1,203	\$55	\$2,343	\$0	\$8,900	\$12,610
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28- 0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$9,643	\$0	\$0	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$5,652	\$0	\$0	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128	3 20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
			14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.		0K630		21/22	\$13,056	\$0	\$0	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
	SCL			Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.				21/22	\$35,843	\$0	\$0	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
	SCL			In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No. 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No. 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No. 37-0248 (PM R3.98), and Coyote Creek Bridge No. 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)		3W540		21/22	\$5,021	\$0	\$0	\$0	\$0	\$41	\$630	\$20	\$1,020	\$0	\$3,310	\$5,021
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35- 0028. Upgrade bridge rails and repair approach slabs.	1494G	6 4J870	201.110	21/22	\$8,102	\$0	\$0	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
				In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.		2J740		21/22	\$16,081	\$0	\$0	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$11,519	\$16,081
			0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217 (PM R20.97). Structure seismic retrofit.		4J850		21/22	\$20,124	\$0	\$0	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35- 0019. Replace bridge to restore structural integrity. (G13 Contingency)	1483C	2J730	201.110	21/22	\$54,711	\$0	\$0	\$0	\$0	\$4,500	\$5,175	\$1,125	\$7,500	\$5,114	\$31,297	\$54,711

### FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$7,007	\$0	\$0	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007
	SON			Near Petaluma, at San Antonio Creek Bridges No. 20- 0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.		3J080		21/22	\$4,732	\$0	\$0	\$0	\$0	\$982	\$416	\$24	\$750	\$160	\$2,400	\$4,732
04	SON	101		In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0781P	3W570	201.119	21/22	\$7,583	\$0	\$0	\$0	\$0	\$65	\$812	\$32	\$1,384	\$0	\$5,290	\$7,583
				<u> </u>	1	Τ <sup>'</sup>	ime Extensi	on Total	\$301,099	\$0	\$0	\$0	\$0	\$20,018	\$29,062	\$5,370	\$41,656	\$22,731	\$182,262	\$301,099
	ALA			In and near Fremont and Hayward, on Routes 580, 680 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)				22/23	\$1,764	\$11,214	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	CC	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No. 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No. 28-0161 (PM 13.9), and Mococo Overhead No. 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)		3W750	201.119	22/23	\$2,560	\$16,890	\$0	\$0	\$0	\$167	\$2,310	\$83	\$3,290	\$0	\$13,600	\$19,450
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	22/23	\$7,787	\$24,705	\$0	\$0	\$0	\$4,187	\$2,850	\$750	\$2,625	\$6,500	\$15,580	\$32,492
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37- 0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$2,201	\$7,595	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$1,391	\$2,331	\$0	\$0	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35 0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$2,550	\$8,353	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
	SM			In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)		3W550	201.119	22/23	\$1,835	\$11,480	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
	SOL			In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Environmental mitigation for EA 0J600.		/ 0J601	201.119	22/23	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$972	\$1,472
	SOL			In Vallejo, at Napa RIver Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$2,134	\$14,630	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
	SOL			In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)		3W560		22/23	\$2,310	\$14,300	\$0	\$0	\$0	\$140	\$2,100	\$70	\$2,900	\$0	\$11,400	\$16,610
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33- 0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$5,713	\$0	\$21,500	\$0	\$0	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213

# FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010) FOR 2019/2026 PROGRAM YEARS All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
				In Fremont, at Alameda Creek Bridge No. 33-36.		16031	201.110	23/24	\$0	\$0	\$1,358	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
				Environmental mitigation and plant establishment work																. ,
				for bridge replacement project EA 16030.																
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation	2020C	0P920	201.110	23/24	\$2,568	\$0	\$19,241	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
				No. 33-0294. Bridge approach slabs replacement,																
1		000		bridge deck overlay, and joint seals replacement.	00000	0.004.0	004.444	00/04	<b>.</b>	<b>.</b>	<b>AA AAA</b>	<b>*</b> 0	<u>^</u>	<b>.</b>	<b>*</b> 4 000	<b>*</b> 000	<b>*0</b> 400	<b>*••••</b>	<b>\$7.404</b>	<b>.</b>
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047.	20208	0P910	201.111	23/24	\$1,699	\$1,825	\$9,932	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
				Scour mitigation, bridge deck rehabilitation, and joint seal replacement.																
04	AI A	13		In Oakland, at Burns Drive Pedestrian Overcrossing	20201	0P890	201.113	23/24	\$5,036	\$0	\$21,728	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
• ·	,, .			No. 33-0244 (PM 7.91). Replace pedestrian	20202		201110	20/21	<i><b>\$</b>0,000</i>	<u> </u>	<i>\\</i> 21,120	Ψũ	<b>V</b>	<i>\\\\\</i>	<i>\_</i> ,001	<b>\$</b>	¢ 1,202	Ψ±0	ψ, iee	φ <u>2</u> 0,101
				overcrossing and upgrade facilities to Americans with																
				Disabilities Act (ADA) standards.																
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-	2020M	0P900	201.113	23/24	\$6,899	\$0	\$31,952	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
				0324 (PM R41.43), Van Buren Avenue Pedestrian																
				Overcrossing (POC) No. 33-0313 (PM 43.75), Santa																
				Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-																
				0285 (PM 44.51). Seismic retrofit and bridge rail																
				replacement of two bridges, and demolish and replace																
				two POCs.																
04	СС	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing	2022K	0P930	201.112	23/24	\$4,791	\$0	\$19,821	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
				No. 28-0146R (PM 7.60) and Cummings Skyway																
				Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge																
				rails and widen bridges to comply with Americans with																
04		1	0 1/23 0	Disabilities Act (ADA) standards. Near Mill Valley, Stinson Beach, and Olema, at Coyote	2020N	0P960	201.112	23/24	\$1,650	\$2,199	\$10,832	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04			0.4/23.0	Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek	20201	0F 900	201.112	23/24	φ1,000	φ2,199	\$10,03Z	φU	φυ	\$1,000	φ1,700	φ444	φ2,005	φ070	φ0,091	φ14,001
				Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge																
				No. 27-0020 (PM 22.81) and Olema Creek Bridge No.																
				27-0021 (PM 22.96). Upgrade bridge rails.																
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No.	1493E	4J860	201.113	23/24	\$2,115	\$3,631	\$20,459	\$0	\$0	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
				27-0072 (PM 7.37). Bridge seismic restoration and																
				upgrade facilities to Americans with Disabilities Act																
04		37		(ADA) standards. Near Novato, at Petaluma River Bridge No. 27-0013.	02220	2Q500	201.110	23/24	\$1,810	\$3,740	\$130	\$0	\$0	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04		57		Rehabilitate bridge deck, upgrade railings, replace	05520	2000	201.110	23/24	φ1,010	φ3,740	φ130	ΨΟ	ΨΟ	φ1,010	φ3,030	φΠΟ	φŪ	φ150	φυ	ψ0,000
				fender system, and mitigate bridge scour.																
				(G13 Contingency)																
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019.	1451C	4J830	201.110	23/24	\$4,268	\$0	\$17,614	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
				Replace bridge.																
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-	1493C	4J820	201.110	23/24	\$3,302	\$4,298	\$25,372	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
				0003 (PM 6.423). Replace existing bridge with a single																
04	901	0		span precast concrete box girder bridge. Near Saratoga, at Saratoga Creek Bridge No. □	2014\/	3G631	201.110	23/24	\$0	\$100	\$400	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SUL	9		37-0074. Mitigation project for two years of onsite plant	291400	30031	201.110	23/24	φU	φιυυ	φ <del>4</del> 00	φU	φυ	φU	φιυυ	φU	φ215	φU	φ125	φ <b>3</b> 00
				establishment period and plant monitoring for project																
				EA 3G630.																
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074.	2914Y	3G633	201.110	23/24	\$0	\$350	\$890	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
				Mitigation project for offsite mitigation at Sanborn																
				Regional Park and ten years of monitoring for project																
	<u> </u>	47	6.0/0.0	EA 3G630.	20241	00070	204 440	00/04	¢0.445	¢0	¢C 070	¢o	¢0	007F	¢4 450	<b>₫</b> 47	¢4 474	¢00	¢4.070	¢0.504
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No.	2021L	0P970	201.112	23/24	\$2,145	\$0	\$6,376	\$0	\$0	\$675	\$1,453	\$17	\$1,471	\$26	\$4,879	\$8,521
				37-0124L (PM 6.55). Upgrade bridge rails.																
04	SF	101		In the City and County of San Francisco, at Twenty	2026H	2Q460	201.112	23/24	\$2,152	\$0	\$4,136	\$0	\$0	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288
				Third Street Overcrossing No. 34-0035 (PM 3.37); also					, _, . <b>0</b>	Ţ,	<i>,,,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,	÷-	Ţ,	<b>72</b>	÷., <b>_</b> 00	<i></i>	Ţ.,000	÷÷÷	,,	÷ •,====
				at Third Street Undercrossing No. 34-0030S (PM 0.77).																
				Upgrade bridge rails.																

## FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010) FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Со	Rte	е	РМ	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	1 4.		in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate	2021K	0Q020		23/24	\$5,699	\$0	\$52	\$0	\$0	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
					bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.□ (G13 Contingency)																
04	SM	82	2		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans		1Q530	201.112	23/24	\$2,029	\$0	\$2,643	\$0	\$0	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	84	ŀ		with Disabilities Act (ADA) standards. Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.119	23/24	\$4,420	\$0	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SOL	128	8		(G13 Contingency) Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$801	\$2,076	\$6,153	\$0	\$0	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101	1 22.	2.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$1,528	\$1,523	\$9,792	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	6 19.	0.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$1,280	\$1,950	\$6,210	\$0	\$0	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	1 6.	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$1,750	\$2,490	\$10,340	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
04	NAP	29	) 16.		In and near Yountville, at Dry Creek Bridge No. 21- 0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	2917E	0K63A	201.112	24/25	\$0	\$0	\$0	\$1,130	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	280	0		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$0	\$0	\$268	\$1,027	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295
04	SON	12	2 25.		In and near Sonoma, at Sonoma Creek Bridge No. 20- 0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$0	\$0	\$560	\$3,218	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SM	101	1 6.		In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SON	101	1		Near Petaluma, at San Antonio Creek Bridge No. 20- 0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$0	\$0	\$60	\$706	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580	0		In Oakland, at Lakeshore Park Undercrossing No. 33- 0131; also at Adeline Street Undercrossing No. 33- 0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$0	\$994	\$1,871	\$0	\$8,663	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	ALA	580	0		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$0	\$649	\$0	\$1,413	\$7,950	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	CC	24	ŀ		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28- 0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0480B	0J540	201.110	25/26	\$0	\$6,269	\$0	\$8,555	\$54,663	\$6,269	\$8,371	\$184	\$12,090	\$253	\$42,320	\$69,487

## FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010) FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27- 0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.		0W210	201.110	25/26	\$0	\$955	\$1,739	\$0	\$4,917	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	SM	1	17.9/18.	<ul> <li>Near San Gregorio, at San Gregorio Creek Bridge No.</li> <li>35-0030. Bridge seismic retrofit and upgrade bridge rails.</li> </ul>	2021J	0Q010	201.113	25/26	\$0	\$2,866	\$3,115	\$0	\$15,878	\$2,866	\$2,932	\$183	\$3,160	\$438	\$12,280	\$21,859
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$0	\$651	\$1,314	\$0	\$2,994	\$651	\$1,266	\$48	\$1,298	\$7	\$1,689	\$4,959
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SOL	84	12.0/12.4	4 Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	25/26	\$0	\$3,091	\$0	\$0	\$55,200	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
				2022	SHOPP	- Bridge	Preservatio	n TOTAL	\$86,187	\$152,627	\$256,208	\$16,899	\$150,555	\$53,643	\$84,540	\$6,991	\$104,469	\$23,491	\$389,342	\$662,476
				SHOPP - Bridge Pi	/ REQUESTEI	D TOTAL	\$387,286	\$152,627	\$256,208	\$16,899	\$150,555	\$73,661	\$113,602	\$12,361	\$146,125	\$46,222	\$571,604	\$963,575		
				SHOPP - Bridge	Preserv	ation PR	OGRAMME	D TOTAL	\$387,286	\$152,627	\$255,940	\$14,742	\$150,555	\$73,661	\$112,949	\$12,336	\$145,163	\$46,222	\$570,819	\$961,150
				SHOPP - Brid	ervatior	DIFFERENC	E TOTAL	\$0	\$0	\$268	\$2,157	\$0	\$0	\$653	\$25	\$962	\$0	\$785	\$2,425	

## GL: Transit Operating Assistance (TIP ID – VAR190006)

#### Grouped Listing - Transit Operating Assistance

VAR190006

			Current TIP P	eriod					
County	Sponsor	Description	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap					\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap					\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap					\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$7,056,809	\$7,056,809	\$14,113,618
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$1,653,353	\$1,653,353	\$3,747,245	\$3,747,245	\$11,587,168	\$11,587,168	\$23,174,337
Solano	Vacaville	Vacaville Transit Operating Assistance	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
		Tota	\$9,730,835	\$9,730,835	\$8,704,916	\$8,704,916	\$42,180,910	\$42,180,910	\$84,361,821

### GL: Transit Preventive Maintenance (TIP ID – VAR190007)

#### Grouped Listing - Transit Preventive Maintenance VAR190007 Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mate	c SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$1,085,190	\$271,298	\$2,086,357		\$521,589	\$2,607,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Trans	it Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$4,257,328	\$1,064,332	\$8,254,970		\$2,063,743	\$10,318,713
		Total	\$7,319,574	\$7,000,000	\$2,736,894	\$7,336,397	\$1,834,099	\$14,655,971	\$7,000,000	\$4,570,993	\$26,226,964

## GL: Transit ADA Operating Support (TIP ID – VAR210003)

### Grouped Listing - Transit ADA Operating Support VAR210003

County	Sponsor	Description	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	<b>Total Funding</b>
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$6,872,342	\$1,718,086	\$7,050,765	\$1,762,691	\$25,848,734	\$6,462,184	\$32,310,918
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$3,439,303	\$859,826	\$3,542,554	\$885,639	\$10,362,901	\$2,590,725	\$12,953,626
Contra Costa	CCCTA	ADA Paratransit Assistance	\$1,839,033	\$459,758	\$1,910,869	\$477,717	\$5,573,652	\$1,393,413	\$6,967,065
Contra Costa	ECCTA	ADA Operating Assistance	\$859,178	\$214,795	\$892,778	\$223,195	\$3,261,916	\$815,479	\$4,077,395
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$552,153	\$138,038	\$573,111	\$143,278	\$2,094,564	\$523,641	\$2,618,205
Marin	MCTD	ADA Paratransit Assistance	\$1,061,738	\$265,435	\$1,089,304	\$272,326	\$3,993,484	\$998,371	\$4,991,855
Napa	Napa Vine	ADA Operating Assistance	\$514,749	\$128,687	\$463,742	\$115,936	\$1,511,060	\$377,765	\$1,888,825
Sonoma	Petaluma	ADA Set-Aside	\$104,136	\$26,034	\$108,296	\$27,074	\$395,572	\$98,893	\$494,465
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$2,644,693	\$661,173	\$2,713,356	\$678,339	\$9,947,405	\$2,486,851	\$12,434,256
Sonoma	Santa Rosa	ADA Operating Assistance	\$319,581	\$79 <i>,</i> 895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$5,443,822	\$1,360,956	\$5,585,157	\$1,396,289	\$20,475,683	\$5,118,921	\$25,594,604
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$525,607	\$131,402	\$497,987	\$124,497	\$1,865,601	\$466,400	\$2,332,001
Alameda	Union City	ADA Set-Aside	\$193,043	\$48,261	\$198,055	\$49,514	\$726,087	\$181,522	\$907,609
Santa Clara	VTA	ADA Operating Set-Aside	\$5,269,739	\$1,317,435	\$5,473,567	\$1,368,392	\$20,000,341	\$5,000,085	\$25,000,426
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$366,782	\$91,696	\$376,305	\$94,076	\$1,379,567	\$344,892	\$1,724,459
		Tota	l \$30,005,899	\$7,501,475	\$30,801,818	\$7,700,454	\$108,639,117	\$27,159,779	\$135,798,896