

## TIP Revision Summary 2023-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-170034	Brentwood	Brentwood Various Streets and Roads Preservation	Update the funding plan to reprogram CON from FY24 to FY22 to reflect prior obligation	\$0	0.0%
<b>System: Region</b>					
VAR230204	Metropolitan Transportation Commission (MTC)	Mobility Hubs-Parking Management Planning and TA	Amend a new project into the TIP with \$4.5M in STP funds with toll credits	\$4,500,000	~%
VAR230205	Metropolitan Transportation Commission (MTC)	Priority Production Area Pilot Program	Amend a new project into the TIP with \$2.25M in Local funds	\$2,250,000	~%
<b>System: State Highway</b>					
SON150006	Santa Rosa	US 101 Hearn Ave Interchange	Update the funding plan to change the fund source for \$20.3M in RTP-LRP to Local funds and for \$2.6M from Sales Tax to Local, add \$825K to Local funds and \$3.4M in FY24 RIP funds, and reprogram funds between years and phases	\$4,225,000	10.7%
<b>System: Transit</b>					
ALA190025	Bay Area Rapid Transit District (BART)	BART: COVID-19 Emergency Transit Operations	Update the funding plan to add \$514K in FY23 5307 funds for Route Planning Restoration Grant	\$514,045	0.0%
CC-230212	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Transit Corridors Study	Amend a new project into the TIP with \$400K STP and \$52K local funds	\$451,824	~%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to add \$840K in FY23 5307 and \$210K in FY23 Local funds	\$1,050,000	29.1%
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Amend a new project into the TIP with \$4M in FY23 in 5307, \$1M in FY23 in Other Local and \$120M in FY27 in RTP-LRP funds	\$125,000,000	~%
MRN230206	Marin County Transit District	US101 Part Time Transit Lane	Amend a new project into the TIP with \$1.1M in STP, \$144K in Local funds, and \$8.3M in RTP-LRP	\$9,525,000	~%
SCL230215	Santa Clara Valley Transportation Authority (VTA)	Wheels on the Bus – Real-Time Data (RTD)	Amend a new project into the TIP with \$500K in Other Federal funds. The "Other Federal" funds are from the Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program.	\$500,616	~%
SF-230203	Caltrain	San Francisco RailyardsTOC Implementation Strategy	Amend a new project into the TIP with \$375K in Other Local and \$650K in Other Federal funds. The Other Federal funds are from the Pilot Program for Transit-Oriented Development (TOD) Planning.	\$1,025,000	~%
VAR230203	Golden Gate Bridge, Highway and Transit District	GGBHTD ZEB Infrastructure	Amend a new project into the TIP with \$1M in 5307 funds, \$253K in Other Local, and \$43M in RTP-LRP funds	\$44,265,215	~%
<b>Total Funding Change:</b>				\$193,306,700	

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$1,341,024,145	\$0	\$0	\$40,389,017	\$1,381,413,162	\$770,000
<b>Proposed:</b>	\$1,354,547,978	\$3,400,000	\$0	\$216,771,884	\$1,574,719,862	\$174,443,700
<b>Delta:</b>	\$13,523,833	\$3,400,000	\$0	\$176,382,867	\$193,306,700	\$173,673,700

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA190025      **Revision:** 2023-13      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006667

**Sponsoring Agency:** Bay Area Rapid Transit District (BART)      **Implementing Agency:** Bay Area Rapid Transit District (BART)

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** OPERATIONS:100%

**Project Name:** BART: COVID-19 Emergency Transit Operations      **Hwy Rte:**

**Proj Description:** Bay Area Rapid Transit District (BART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

**Revision Reason:** Update the funding plan to add \$514K in FY23 5307 funds for Route Planning Restoration Grant

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	582,837,997	582,323,952	514,045	-	-	-	-	-
CON	5307-CARES-ANT	27,301,584	27,301,584	-	-	-	-	-	-
CON	5307-CARES-CON	143,631,534	143,631,534	-	-	-	-	-	-
CON	5307-CARES-SFO	206,120,337	206,120,337	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	378,137,541	378,137,541	-	-	-	-	-	-
<b>Total Funding</b>		1,338,028,993	1,337,514,948	514,045	-	-	-	-	-

## CURRENT

**TIP ID:** ALA190025      **Revision:** 2023-00      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006667

**Sponsoring Agency:** Bay Area Rapid Transit District (BART)      **Implementing Agency:** Bay Area Rapid Transit District (BART)

**Trans. System:** Transit      **Mode:** Rail:100%      **Purpose:** OPERATIONS:100%

**Project Name:** BART: COVID-19 Emergency Transit Operations      **Hwy Rte:**

**Proj Description:** Bay Area Rapid Transit District (BART) : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

**Revision Reason:** 2023 TIP Update - Update the funding plan

**Primary RTP ID:** 21-T01-001      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Safety - Emergency relief (23 USC 125)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-VAR	582,323,952	582,323,952	-	-	-	-	-	-
CON	5307-CARES-ANT	27,301,584	27,301,584	-	-	-	-	-	-
CON	5307-CARES-CON	143,631,534	143,631,534	-	-	-	-	-	-
CON	5307-CARES-SFO	206,120,337	206,120,337	-	-	-	-	-	-
CON	5307-CRRSAA-SFO	378,137,541	378,137,541	-	-	-	-	-	-
<b>Total Funding</b>		1,337,514,948	1,337,514,948	-	-	-	-	-	-

End of Project ALA190025

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-170034	<b>Revision:</b> 2023-13	<b>Version:</b> 8	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006329
<b>Sponsoring Agency:</b> Brentwood	<b>Implementing Agency:</b> Brentwood			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:80%   Bike/Ped:20%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Brentwood Various Streets and Roads Preservation	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Brentwood : Various locations : Pavement preservation				
<b>Revision Reason:</b> Update the funding plan to reprogram CON from FY24 to FY22 to reflect prior obligation				
<b>Primary RTP ID:</b> 21-T01-003	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL FUND	142,000	142,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	628,000	628,000	-	-	-	-	-	189,599
<b>Total Funding</b>		844,000	844,000	-	-	-	-	-	189,599

## CURRENT

<b>TIP ID:</b> CC-170034	<b>Revision:</b> 2023-01	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006329
<b>Sponsoring Agency:</b> Brentwood	<b>Implementing Agency:</b> Brentwood			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:80%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Brentwood Various Streets and Roads Preservation	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Brentwood : Various locations : Pavement preservation				
<b>Revision Reason:</b> Update the funding plan to reprogram \$628K in STP and \$142K in Local funds from FY23 to FY24				
<b>Primary RTP ID:</b> 21-T01-003	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL FUND	142,000	-	-	142,000	-	-	-	-
CON	STP-T5-OBAG2-CO	628,000	-	-	628,000	-	-	-	189,599
<b>Total Funding</b>		844,000	74,000	-	770,000	-	-	-	189,599

End of Project CC-170034

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230212	<b>Revision:</b> 2023-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Central Contra Costa Transit Agency (CCCTA)		<b>Implementing Agency:</b> Central Contra Costa Transit Agency (CCCTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> CCCTA - Transit Corridors Study				<b>Hwy Rte:</b>
<b>Proj Description:</b> Contra Costa County : Clayton Road between Concord BART and Ygnacio Valley Rd/Kirker Pass Rd; Monument Boulevard between Concord BART and Mohr Ln; Ygnacio Valley Road between Walnut Creek BART and Oak Grove Rd; Treat Boulevard between Pleasant Hill BART and Clayton Rd. : Conduct a planning study to identify capital improvements to improve transit operations along four major corridors				
<b>Revision Reason:</b> Amend a new project into the TIP with \$400K STP and \$52K local funds				
<b>Primary RTP ID:</b> 21-T07-058	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-TPI	400,000	-	-	400,000	-	-	-	-
OTHER	TDA4	51,824	-	-	51,824	-	-	-	-
<b>Total Funding</b>		451,824	-	-	451,824	-	-	-	-

End of Project CC-230212

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN130015	<b>Revision:</b> 2023-13	<b>Version:</b> 13	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600005818
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District		<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> GGBHTD - Transit Systems Enhancements		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Golden Gate Bridge, Highway and Transit District : Systemwide : systems, technology and communication enhancements to transit fleet and facilities.				
<b>Revision Reason:</b> Update the funding plan to add \$840K in FY23 5307 and \$210K in FY23 Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-12-CAP-SFO	448,918	448,918	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	445,751	445,751	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	451,907	451,907	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	307,963	307,963	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	156,753	156,753	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	175,309	175,309	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	178,839	178,839	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	171,757	171,757	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	544,000	544,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	840,000	-	840,000	-	-	-	-	-
CON	OTHER LOCAL	933,017	723,017	210,000	-	-	-	-	-
Total Funding		4,654,214	3,604,214	1,050,000	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> MRN130015	<b>Revision:</b> 2023-00	<b>Version:</b> 12	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005818
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District		<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> GGBHTD - Transit Systems Enhancements		<b>Hwy Rte:</b>		
<b>Proj Description:</b> Golden Gate Bridge, Highway and Transit District : Systemwide : systems, technology and communication enhancements to transit fleet and facilities.				
<b>Revision Reason:</b> 2023 TIP Update - Retain this project in the TIP for informational purposes				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-12-CAP-SFO	448,918	448,918	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	445,751	445,751	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	451,907	451,907	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	307,963	307,963	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	156,753	156,753	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	175,309	175,309	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	178,839	178,839	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	171,757	171,757	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	544,000	544,000	-	-	-	-	-	-
CON	OTHER LOCAL	723,017	723,017	-	-	-	-	-	-
Total Funding		3,604,214	3,604,214	-	-	-	-	-	-

End of Project MRN130015

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN230205	<b>Revision:</b> 2023-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District	<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District			
<b>Trans. System:</b> Transit	<b>Mode:</b> Ferry:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> GGBHTD Replacement Ferry CARB Compliance	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation				
<b>Revision Reason:</b> Amend a new project into the TIP with \$4M in FY23 in 5307, \$1M in FY23 in Other Local and \$120M in FY27 in RTP-LRP funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-23-CAP-SFO	4,000,000	-	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP	120,000,000	-	-	120,000,000	-	-	-	-
<b>Total Funding</b>		125,000,000	-	5,000,000	120,000,000	-	-	-	-

End of Project MRN230205

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN230206	<b>Revision:</b> 2023-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Marin County Transit District		<b>Implementing Agency:</b> Transportation Authority of Marin (TAM)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> US101 Part Time Transit Lane				<b>Hwy Rte:</b>
<b>Proj Description:</b> Marin County Transit District : Southbound US101 from Delong Ave in Novato to Mission Ave in San Rafael : Implement part time transit lane pilot				
<b>Revision Reason:</b> Amend a new project into the TIP with \$1.1M in STP, \$144K in Local funds, and \$8.3M in RTP-LRP				
<b>Primary RTP ID:</b> 21-T10-093	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	144,000	-	-	144,000	-	-	-	-
PE	RTP-LRP	2,785,000	-	-	-	-	-	2,785,000	-
PE	STP-T5-OBAG2-REG-TPI	1,107,000	-	-	1,107,000	-	-	-	-
CON	RTP-LRP	5,489,000	-	-	-	-	-	5,489,000	-
<b>Total Funding</b>		9,525,000	-	-	1,251,000	-	-	8,274,000	-

End of Project MRN230206



# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230215	<b>Revision:</b> 2023-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Wheels on the Bus – Real-Time Data (RTD)				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Santa Clara : Integration of the bus bike racks' real-time data into trip-planning apps				
<b>Revision Reason:</b> Amend a new project into the TIP with \$500K in Other Federal funds. The "Other Federal" funds are from the Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program.				
<b>Primary RTP ID:</b> 21-T10-064	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER FEDERAL	500,616	-	500,616	-	-	-	-	-
<b>Total Funding</b>		500,616	-	500,616	-	-	-	-	-

End of Project SCL230215

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-230203      **Revision:** 2023-13      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** Transit      **Mode:** Planning:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** San Francisco Railyards TOC Implementation Strategy      **Hwy Rte:**

**Proj Description:** San Francisco City/County : 4th Street and King Street, City of San Francisco : Develop a Transit Oriented Communities Strategy, develop neighborhood planning and public realm improvements, identify implementation strategies and funding sources needed to realize the TOC vision.

**Revision Reason:** Amend a new project into the TIP with \$375K in Other Local and \$650K in Other Federal funds. The Other Federal funds are from the Pilot Program for Transit-Oriented Development (TOD) Planning.

**Primary RTP ID:** 21-T07-058      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	GENERAL FUND	125,000	-	125,000	-	-	-	-	-
OTHER	OTHER FEDERAL	650,000	-	650,000	-	-	-	-	-
OTHER	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
<b>Total Funding</b>		1,025,000	-	1,025,000	-	-	-	-	-

End of Project SF-230203

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON150006      **Revision:** 2023-13      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600005906

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** State Highway      **Mode:** Auto:85% | Bike/Ped:10% | Bus:5%      **Purpose:** SYSTMGMT:100%

**Project Name:** US 101 Hearn Ave Interchange      **Hwy Rte:** 101

**Proj Description:** Santa Rosa : US 101/Hearn Ave over-crossing/interchange : Replace the US 101/Hearn Ave over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

**Revision Reason:** Update the funding plan to change the fund source for \$20.3M in RTP-LRP to Local funds and for \$2.6M from Sales Tax to Local, add \$825K to Local funds and \$3.4M in FY24 RIP funds, and reprogram funds between years and phases

**Primary RTP ID:** 21-T06-029      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	1,150,000	1,150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SON	650,000	650,000	-	-	-	-	-	-
PSE	OTHER LOCAL	1,339,000	1,339,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SON	2,600,000	2,600,000	-	-	-	-	-	-
ROW	OTHER LOCAL	800,000	800,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SON	500,000	500,000	-	-	-	-	-	-
CON	GENERAL FUND	8,600,000	-	-	8,600,000	-	-	-	-
CON	OTHER LOCAL	11,186,000	-	11,186,000	-	-	-	-	-
CON	RIP-T6-22-ST-SON	3,400,000	-	-	3,400,000	-	-	-	-
CON	SALESTAX-MEASURE-SON	13,450,000	-	13,450,000	-	-	-	-	-
<b>Total Funding</b>		43,675,000	7,039,000	24,636,000	12,000,000	-	-	-	-

## CURRENT

**TIP ID:** SON150006      **Revision:** 2023-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600005906

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** State Highway      **Mode:** Auto:85% |      **Purpose:** SYSTMGMT:100%

**Project Name:** US 101 Hearn Ave Interchange      **Hwy Rte:** 101

**Proj Description:** Santa Rosa : US 101/Hearn Ave over-crossing/interchange : Replace the US 101/Hearn Ave over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

**Revision Reason:** 2023 TIP Update - Update funding plan

**Primary RTP ID:** 21-T06-029      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	1,150,000	1,150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE-SON	1,150,000	1,150,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SON	1,800,000	1,800,000	-	-	-	-	-	-
ROW	OTHER LOCAL	800,000	800,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-SON	800,000	800,000	-	-	-	-	-	-
CON	RTP-LRP	20,300,000	-	-	-	-	-	20,300,000	-
CON	SALESTAX-MEASURE-SON	13,450,000	13,450,000	-	-	-	-	-	-
<b>Total Funding</b>		39,450,000	19,150,000	-	-	-	-	20,300,000	-

End of Project SON150006

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR230203	<b>Revision:</b> 2023-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Golden Gate Bridge, Highway and Transit District	<b>Implementing Agency:</b> Golden Gate Bridge, Highway and Transit District			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> GGBHTD ZEB Infrastructure	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Golden Gate Bridge, Highway and Transit District : Facilities in San Rafael, Novato, Santa Rosa, and San Francisco, CA : Planning, Equipment Purchase, Installation for ZEB Infrastructure				
<b>Revision Reason:</b> Amend a new project into the TIP with \$1M in 5307 funds, \$253K in Other Local, and \$43M in RTP-LRP funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-22-CAP-SFO	1,012,172	-	1,012,172	-	-	-	-	-
PE	OTHER LOCAL	253,043	-	253,043	-	-	-	-	-
CON	RTP-LRP	43,000,000	-	-	-	-	-	43,000,000	-
<b>Total Funding</b>		44,265,215	-	1,265,215	-	-	-	43,000,000	-

End of Project VAR230203

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR230204	<b>Revision:</b> 2023-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)			<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)	
<b>Trans. System:</b> Region	<b>Mode:</b> Planning: 100%			<b>Purpose:</b> SYSTMGMT: 100%
<b>Project Name:</b> Mobility Hubs-Parking Management Planning and TA				<b>Hwy Rte:</b>
<b>Proj Description:</b> SF Bay Area, South Bay : Nine-County San Francisco Bay Area (MTC/ABAG region) : Provide mobility hubs and parking management planning and technical assistance				
<b>Revision Reason:</b> Amend a new project into the TIP with \$4.5M in STP funds with toll credits				
<b>Primary RTP ID:</b> 21-T07-058	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CCR	4,500,000	-	-	4,500,000	-	-	-	573,500
<b>Total Funding</b>		4,500,000	-	-	4,500,000	-	-	-	573,500

End of Project VAR230204

# Report of TIP Revision 2023-13

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR230205	<b>Revision:</b> 2023-13	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)	<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)			
<b>Trans. System:</b> Region	<b>Mode:</b> Planning:100%	<b>Purpose:</b> OTHER:70%   SYSTMGMT:30%		
<b>Project Name:</b> Priority Production Area Pilot Program	<b>Hwy Rte:</b>			
<b>Proj Description:</b>	SF Bay Area, South Bay : Regionwide : Planning Assistance to support infrastructure investments, policies, or programs to improve the performance of Priority Production Areas, clusters of industrial businesses well-served by the region's goods movement network.			
<b>Revision Reason:</b>	Amend a new project into the TIP with \$2.25M in Local funds			
<b>Primary RTP ID:</b> 21-T07-058	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	2,250,000	-	-	-	2,250,000	-	-	286,750
<b>Total Funding</b>		2,250,000	-	-	-	2,250,000	-	-	286,750

End of Project VAR230205

# Report of TIP Revision 2023-13

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
<b>Current:</b>	\$1,341,024,145	\$0	\$0	\$40,389,017	\$1,381,413,162	\$770,000	\$189,599
<b>Proposed:</b>	\$1,354,547,978	\$3,400,000	\$0	\$216,771,884	\$1,574,719,862	\$174,443,700	\$1,049,849
<b>Delta:</b>	\$13,523,833	\$3,400,000	\$0	\$176,382,867	\$193,306,700	\$173,673,700	\$860,250