TIP Revision Summary 2023-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
CC-170034	Brentwood	Brentwood Various Streets and Roads Preservation	Update the funding plan to reprogram CON from FY24 to FY22 to reflect prior obligation	\$0	0.0%
System: Re	gion				
VAR230204	Metropolitan Transportation Commission (MTC)	Mobility Hubs-Parking Management Planning and TA	Amend a new project into the TIP with \$4.5M in STP funds with toll credits	\$4,500,000	~%
VAR230205	Metropolitan Transportation Commission (MTC)	Priority Production Area Pilot Program	Amend a new project into the TIP with \$2.25M in Local funds	\$2,250,000	~%
System: Sta	ate Highway				
SON150006	Santa Rosa	US 101 Hearn Ave Interchange	Update the funding plan to change the fund source for \$20.3M in RTP-LRP to Local funds and for \$2.6M from Sales Tax to Local, add \$825K to Local funds and \$3.4M in FY24 RIP funds, and reprogram funds between years and phases	\$4,225,000	10.7%
System: Tra	ansit				
ALA190025	Bay Area Rapid Transit District (BART)	BART: COVID-19 Emergency Transit Operations	Update the funding plan to add \$514K in FY23 5307 funds for Route Planning Restoration Grant	\$514,045	0.0%
CC-230212	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Transit Corridors Study	Amend a new project into the TIP with \$400K STP and \$52K local funds	\$451,824	~%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Update the funding plan to add \$840K in FY23 5307 and \$210K in FY23 Local funds	\$1,050,000	29.1%
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Amend a new project into the TIP with \$4M in FY23 in 5307, \$1M in FY23 in Other Local and \$120M in FY27 in RTP-LRP funds	\$125,000,000	~%
MRN230206	Marin County Transit District	US101 Part Time Transit Lane	Amend a new project into the TIP with \$1.1M in STP, \$144K in Local funds, and \$8.3M in RTP-LRP	\$9,525,000	~%
SCL230215	Santa Clara Valley Transportation Authority (VTA)	Wheels on the Bus – Real-Time Data (RTD)	Amend a new project into the TIP with \$500K in Other Federal funds. The "Other Federal" funds are from the Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program.	\$500,616	~%
SF-230203	Caltrain	San Francisco RailyardsTOC Implementation Strategy	Amend a new project into the TIP with \$375K in Other Local and \$650K in Other Federal funds. The Other Federal funds are from the Pilot Program for Transit-Oriented Development (TOD) Planning.	\$1,025,000	~%
VAR230203	Golden Gate Bridge, Highway and Transit District	GGBHTD ZEB Infrastructure	Amend a new project into the TIP with \$1M in 5307 funds, \$253K in Other Local, and \$43M in RTP-LRP funds	\$44,265,215	~%
			Total Funding Change:	\$193,306,700	

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$1,341,024,145	\$0	\$0	\$40,389,017	\$1,381,413,162	\$770,000
Proposed:	\$1,354,547,978	\$3,400,000	\$0	\$216,771,884	\$1,574,719,862	\$174,443,700
Delta:	\$13,523,833	\$3,400,000	\$0	\$176,382,867	\$193,306,700	\$173,673,700

					PROPOSE	D				
TIP ID:	: ALA190025	5	Revision: 2023-	13	Version: 5	Stat	us: ACCEPTED	CTIPS	ID: 206000	006667
Sponso	ring Agency:	Bay Area Rapid	l Transit District (BA	RT)	Im	plementing Ager	ıcy: Bay Area Ra	pid Transit District ((BART)	
Trans.	System:	Transit	Mode:Rail	:100%				Purpose: OP	ERATIONS:	100%
Project	Name:	BART: COVID	-19 Emergency Trans	sit Operations					Hwy	Rte:
Proj De	escription:	Bay Area Rapid including costs	l Transit District (BA to shutdown, maintai	RT) : Systemwid n and restart servi	e : Capital, plannin ce, purchase of PP	ng and operating a E and supplies, an	ssistance related t d administrative l	to the coronavirus pu eave.	iblic health e	mergency
Revisio	n Reason:	-	ling plan to add \$514		-					
Primar	y RTP ID:	21-T01-001		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	F Review:	Reviewed								
AQ Des	scription:	Exempt (40 CF)	R 93.126) - Safety - H	Emergency relief (23 USC 125)					
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-ARP-V	/AR	582,837,997	582,323,952	514,045	-	-	-	-	-
CON	5307-CARES	S-ANT	27,301,584	27,301,584	-	-	-	-	-	-
CON	5307-CARES	S-CON	143,631,534	143,631,534	-	-	-	-	-	-
CON	5307-CARE	S-SFO	206,120,337	206,120,337	-	-	-	-	-	-
								_	-	-
CON	5307-CRRSA	AA-SFO	378,137,541	378,137,541	-	-	-			
	5307-CRRSA Funding	AA-SFO	378,137,541 1,338,028,993	378,137,541 1,337,514,948	514,045	-	-	-	-	-
		AA-SFO			,	- - T	-	-	-	-
Total F	Funding		1,338,028,993	1,337,514,948	CURREN				- 5 ID: 206000	-
Total F	Funding : ALA190025	5	1,338,028,993 Revision: 2023-	1,337,514,948	CURREN Version: 4	Sta	tus: ACTIVE	CTIP	- 5 ID: 206000 BART)	- 006667
Total F TIP ID: Sponso	Funding : ALA190025	5	1,338,028,993	1,337,514,948 00 RT)	CURREN Version: 4	Sta	tus: ACTIVE		(BART)	
Total F TIP ID: Sponso	Funding ALA190025 Augusta Agency: System:	5 : Bay Area Rapid Transit	1,338,028,993 Revision: 2023-0 I Transit District (BA	1,337,514,948 00 RT) :100%	CURREN Version: 4	Sta	tus: ACTIVE	CTIP: pid Transit District ((BART)	100%
Total F TIP ID: Sponso Trans. S Project Proj De	Funding ALA190025 Augusta Agency: System:	5 : Bay Area Rapid Transit BART: COVID Bay Area Rapid including costs	1,338,028,993 Revision: 2023-0 1 Transit District (BA Mode: Rail:	1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi	CURREN Version: 4 Im e : Capital, plannin	Star nplementing Ager ng and operating a	tus: ACTIVE ncy: Bay Area Ra sssistance related t	CTIP: pid Transit District (Purpose: OP to the coronavirus pu	(BART) ERATIONS: Hwy	100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revisio	Funding : ALA190025 oring Agency: System: Name: escription: n Reason:	5 : Bay Area Rapid Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat	1,338,028,993 Revision: 2023-0 1 Transit District (BA Mode: Rail: 0-19 Emergency Transit 1 Transit District (BA to shutdown, maintai	1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi- ng plan	CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP	Sta nplementing Ager ng and operating a E and supplies, an	tus: ACTIVE ncy: Bay Area Ra sssistance related t	CTIPS pid Transit District (Purpose: OP to the coronavirus pu eave.	(BART) ERATIONS: Hwy	100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revisio Primar	Funding : ALA190025 oring Agency: System: Name: escription: n Reason: y RTP ID:	5 : Bay Area Rapid Transit BART: COVID Bay Area Rapid including costs	1,338,028,993 Revision: 2023-0 1 Transit District (BA Mode: Rail: 0-19 Emergency Transit 1 Transit District (BA to shutdown, maintai	1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi- ng plan	CURREN Version: 4 Im e : Capital, plannin	Sta nplementing Ager ng and operating a E and supplies, an	tus: ACTIVE ncy: Bay Area Ra sssistance related t	CTIP: pid Transit District (Purpose: OP to the coronavirus pu	(BART) ERATIONS: Hwy	100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De	Funding : ALA190025 oring Agency: System: Name: escription: n Reason:	5 : Bay Area Rapid Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat	1,338,028,993 Revision: 2023-0 1 Transit District (BA Mode: Rail: 0-19 Emergency Transit 1 Transit District (BA to shutdown, maintai	1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi- ng plan	CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP	Sta nplementing Ager ng and operating a E and supplies, an	tus: ACTIVE ncy: Bay Area Ra sssistance related t	CTIPS pid Transit District (Purpose: OP to the coronavirus pu eave.	(BART) ERATIONS: Hwy	100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTI	Funding Funding ALA190025 pring Agency System: Name: escription: n Reason: y RTP ID: escription:	5 Bay Area Rapid Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat 21-T01-001 Reviewed	1,338,028,993 Revision: 2023-0 1 Transit District (BA Mode: Rail: 0-19 Emergency Transit 1 Transit District (BA to shutdown, maintai	1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi- ng plan RTP Cycl	CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP e: PLANBAYAR	Sta nplementing Ager ng and operating a E and supplies, an	tus: ACTIVE ncy: Bay Area Ra sssistance related t	CTIPS pid Transit District (Purpose: OP to the coronavirus pu eave.	(BART) ERATIONS: Hwy	100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTI	Funding Funding ALA190025 pring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review:	5 Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat 21-T01-001 Reviewed Exempt (40 CF)	1,338,028,993 Revision: 2023- d Transit District (BA Mode: Rail: 0-19 Emergency Trans d Transit District (BA to shutdown, maintai te - Update the fundir	1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi- ng plan RTP Cycl	CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP e: PLANBAYAR	Sta nplementing Ager ng and operating a E and supplies, an	tus: ACTIVE ncy: Bay Area Ra sssistance related t	CTIPS pid Transit District (Purpose: OP to the coronavirus pu eave.	(BART) ERATIONS: Hwy	100% Rte:
Total F TIP ID: Sponso Trans. S Project Proj De Revisio Primar; RTP Do AQCTI AQ Des	Funding Funding oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription:	5 Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat 21-T01-001 Reviewed Exempt (40 CFI rce	1,338,028,993 Revision: 2023- I Transit District (BA Mode: Rail: 0-19 Emergency Trans I Transit District (BA to shutdown, maintai te - Update the fundir R 93.126) - Safety - E	1,337,514,948 1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi- ng plan RTP Cycl Emergency relief (CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP e: PLANBAYAR 23 USC 125)	Star nplementing Ager ng and operating a E and supplies, an EA2050	tus: ACTIVE ncy: Bay Area Ra assistance related t d administrative le	CTIP: pid Transit District (Purpose: OP to the coronavirus pu eave. RTP Cost:	BART) ERATIONS: Hwy iblic health e	100% Rte: mergency
Total F TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP Do AQCTI AQ Dess Phase	Funding Funding oring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription:	5 Bay Area Rapid Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat 21-T01-001 Reviewed Exempt (40 CFI rce /AR	1,338,028,993 Revision: 2023- 1 Transit District (BA Mode: Rail: 0-19 Emergency Trans 1 Transit District (BA to shutdown, maintai te - Update the fundir R 93.126) - Safety - E Total	1,337,514,948 00 RT) :100% sit Operations RT) : Systemwid n and restart servi- ng plan RTP Cycl Emergency relief (Prior	CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP e: PLANBAYAR 23 USC 125)	Star nplementing Ager ng and operating a E and supplies, an EA2050	tus: ACTIVE ncy: Bay Area Ra assistance related t d administrative le	CTIP: pid Transit District (Purpose: OP to the coronavirus pu eave. RTP Cost:	BART) ERATIONS: Hwy iblic health e	100% Rte: mergency
Total F TIP ID: Sponso Trans. S Project Proj De Revisio Primar; RTP De AQCTI AQ Des Phase CON	Funding Funding ALA190025 pring Agency: System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-ARP-V	5 Say Area Rapid Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat 21-T01-001 Reviewed Exempt (40 CF) rce /AR S-ANT	1,338,028,993 Revision: 2023- d Transit District (BA Mode: Rail: 0-19 Emergency Trans d Transit District (BA to shutdown, maintai te - Update the fundir R 93.126) - Safety - E <u>Total</u> 582,323,952	1,337,514,948 1,337,514,948 00 RT) 100% sit Operations RT) : Systemwid n and restart servi- ng plan RTP Cycl Emergency relief (<u>Prior</u> 582,323,952	CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP e: PLANBAYAR 23 USC 125)	Star nplementing Ager ng and operating a E and supplies, an EA2050	tus: ACTIVE ncy: Bay Area Ra assistance related t d administrative le	CTIP: pid Transit District (Purpose: OP to the coronavirus pu eave. RTP Cost:	BART) ERATIONS: Hwy iblic health e	100% Rte: mergency
Total F TIP ID: Sponso Trans. S Project Proj De Revisio Primary RTP De AQCTI AQ Des Phase CON CON	Funding Funding ALA190025 Fing Agency System: Name: escription: n Reason: y RTP ID: escription: F Review: scription: F Review: scription: Fund Sour 5307-CARES	5 Say Area Rapid Transit BART: COVID Bay Area Rapid including costs 2023 TIP Updat 21-T01-001 Reviewed Exempt (40 CF) rce 7AR S-ANT S-CON	1,338,028,993 Revision: 2023- d Transit District (BA Mode: Rail: 0-19 Emergency Trans d Transit District (BA to shutdown, maintai te - Update the fundir R 93.126) - Safety - E <u>Total</u> 582,323,952 27,301,584	1,337,514,948 1,337,514,948 00 RT) 100% sit Operations RT) : Systemwid n and restart servi- ng plan RTP Cycl Emergency relief (<u>Prior</u> 582,323,952 27,301,584	CURREN Version: 4 Im e : Capital, plannin ce, purchase of PP e: PLANBAYAR 23 USC 125)	Star nplementing Ager ng and operating a E and supplies, an EA2050	tus: ACTIVE ncy: Bay Area Ra assistance related t d administrative le	CTIP: pid Transit District (Purpose: OP to the coronavirus pu eave. RTP Cost:	BART) ERATIONS: Hwy iblic health e	100% Rte: mergency
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End of Project ALA190025

					PROPOSE	D				
TIP ID:	CC-170034		Revision: 2023-13		Version: 8	Status	S: ACCEPTED	CTIPS	ID: 206000	06329
Sponso	ring Agency:	Brentwood			Im	plementing Agenc	y: Brentwood			
Trans.	System:	Local Road	Mode:Auto:80	% Bike/Ped:2	20%			Purpose: MA	AINT_REHA	B:100%
Project	Name:	Brentwood Vario	ous Streets and Roads Pr	reservation					Hwy 1	Rte:
Proj De	scription:	Brentwood : Va	rious locations : Pavem	ent preservatio	n					
Revisio	n Reason:	Update the fundi	ing plan to reprogram C	ON from FY24	to FY22 to reflec	t prior obligation				
Primar	y RTP ID:	21-T01-003		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR	R 93.126) - Safety - Pave	ement resurfaci	ng and/or rehabilit	tation				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL I	FUND	74,000	74,000	-	-	-	-	-	-
CON	GENERAL I	FUND	142,000	142,000	-	-	-	-	-	-
CON	STP-T5-OBA	AG2-CO	628,000	628,000	-	-	-	-	-	189,599
Total F	unding		844,000	844,000	-	-	-	-	-	189,599
Total H	unding		844,000	844,000			-	-	-	189,599
_				844,000	CURREN	Г			- S ID: 206000	
TIP ID:	: CC-170034	Brentwood	844,000 Revision: 2023-01	844,000	CURRENT Version: 7	T Statu	IS: ACTIVE		- 8 ID: 206000	
TIP ID: Sponse		: Brentwood Local Road			CURRENT Version: 7	Г	IS: ACTIVE	CTIP		06329
TIP ID: Sponso Trans. 5	CC-170034 cring Agency: System:	Local Road	Revision: 2023-01	%	CURRENT Version: 7	T Statu	IS: ACTIVE			06329 B:100%
TIP ID: Sponso Trans. S Project	CC-170034 cring Agency: System:	Local Road Brentwood Vario	Revision: 2023-01 Mode: Auto:80	% reservation	CURREN Version: 7 Im	T Statu	IS: ACTIVE	CTIP	AINT_REHA	06329 B:100%
TIP ID: Sponso Trans. Project Proj De	CC-170034 oring Agency System: Name:	Local Road Brentwood Vario Brentwood : Va	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr	% reservation ent preservatio	CURREN Version: 7 Im	T Statu ıplementing Agenc	s: ACTIVE y: Brentwood	CTIP	AINT_REHA	06329 B:100%
TIP ID: Sponso Trans. Project Proj De Revisio	CC-170034 pring Agency System: Name: escription:	Local Road Brentwood Vario Brentwood : Va	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr rious locations : Pavem	% reservation ent preservatio 528K in STP ar	CURREN Version: 7 Im	T Statu uplementing Agenc	s: ACTIVE y: Brentwood	CTIP	AINT_REHA	06329 B:100%
TIP ID Sponse Trans. Project Proj De Revisio Primar	: CC-170034 oring Agency: System: Name: escription: n Reason:	Local Road Brentwood Vario Brentwood : Va Update the fundi	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr rious locations : Pavem	% reservation ent preservatio 528K in STP ar	CURREN Version: 7 Im n n	T Statu uplementing Agenc	s: ACTIVE y: Brentwood	CTIP: Purpose: MA	AINT_REHA	06329 B:100%
TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI	CC-170034 oring Agency: System: Name: scription: n Reason: y RTP ID:	Local Road Brentwood Vario Brentwood : Va Update the fundi 21-T01-003 Review Pending	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr rious locations : Pavem ing plan to reprogram \$6	% reservation ent preservatio 528K in STP ar RTP Cycle	CURREN Version: 7 Im n d \$142K in Local e: PLANBAYAR	T Statu aplementing Agenc funds from FY23 to EA2050	s: ACTIVE y: Brentwood	CTIP: Purpose: MA	AINT_REHA	06329 B:100%
TIP ID: Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI	CC-170034 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	Local Road Brentwood Varie Brentwood : Va Update the fundi 21-T01-003 Review Pending Exempt (40 CFR	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr rious locations : Pavem ing plan to reprogram \$6	% reservation ent preservatio 528K in STP ar RTP Cycle	CURREN Version: 7 Im n d \$142K in Local e: PLANBAYAR	T Statu aplementing Agenc funds from FY23 to EA2050	s: ACTIVE y: Brentwood	CTIP: Purpose: MA	AINT_REHA	06329 B:100%
TIP ID Sponse Trans. 3 Project Proj De Revisio Primar RTP De AQCTI AQ Des	CC-170034 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: ? Review: scription:	Local Road Brentwood Vario Brentwood : Va Update the fundi 21-T01-003 Review Pending Exempt (40 CFR	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr rious locations : Pavem ing plan to reprogram \$6 2 93.126) - Safety - Pave	% reservation ent preservatio 528K in STP ar RTP Cycle ement resurfaci	CURREN Version: 7 Im n 1d \$142K in Local 2: PLANBAYAR ng and/or rehabilit	T Statu plementing Agenc funds from FY23 to EA2050 tation	s: ACTIVE y: Brentwood	CTIP: Purpose: MA RTP Cost:	AINT_REHA Hwy I	06329 B:100% Rte:
TIP ID: Sponse Trans. Project Proj De Revisio Primar RTP De AQCTI AQ Des Phase	CC-170034 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: Review: ccription: Fund Sour	Local Road Brentwood Vario Brentwood : Va Update the fundi 21-T01-003 Review Pending Exempt (40 CFR Ce	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr rious locations : Pavem ing plan to reprogram \$6 R 93.126) - Safety - Pave Total	% reservation ent preservatio 528K in STP ar RTP Cycle ement resurfaci Prior	CURREN Version: 7 Im n d \$142K in Local e: PLANBAYAR ng and/or rehabilit FY 22/23	T Statu aplementing Agenc funds from FY23 to EA2050 tation FY 23/24	 is: ACTIVE y: Brentwood o FY24 FY 24/25 	CTIP: Purpose: MA RTP Cost:	AINT_REHA Hwy I	06329 B:100% Rte:
TIP ID: Sponso Trans. 3 Project Proj De Revisio Primar RTP Do AQCTI AQ Des Phase PE	CC-170034 oring Agency: System: Name: scription: n Reason: y RTP ID: escription: 7 Review: ccription: Fund Sour GENERAL I	Local Road Brentwood Vario Brentwood : Va Update the fundi 21-T01-003 Review Pending Exempt (40 CFR CCE UND SUND	Revision: 2023-01 Mode: Auto:80 ous Streets and Roads Pr rious locations : Pavem ing plan to reprogram \$6 R 93.126) - Safety - Pave Total 74,000	% reservation ent preservatio 528K in STP ar RTP Cycle ement resurfaci Prior	CURREN Version: 7 Im n d \$142K in Local e: PLANBAYAR ng and/or rehabilit FY 22/23	T Statu aplementing Agenc funds from FY23 to EA2050 tation FY 23/24	 is: ACTIVE y: Brentwood o FY24 FY 24/25 	CTIP: Purpose: MA RTP Cost:	AINT_REHA Hwy I	06329 B:100% Rte:

End of Project CC-170034

(By Phase & Fund Source)

				PROPOSI	ED				
TIP ID: CC-230212	Rev	vision: 2023-13	Ve	ersion: 1	Stat	us: ACCEPTED	CTIP	S ID:	
Sponsoring Agency:	Central Contra Costa 7	Fransit Agency (CCCT	`A)	I	mplementing Age	ncy: Central Cont	ra Costa Transit Ag	gency (CCCT	A)
Trans. System:	Transit	Mode:Bus:100%					Purpose: SY	YSTMGMT:1	00%
Project Name:	CCCTA - Transit Corr	idors Study						Hwy	Rte:
Proj Description:	Contra Costa County : Mohr Ln; Ygnacio Val a planning study to ide	lley Road between Wa	lnut Creek B.	ART and Oak	Grove Rd; Treat B	oulevard between			
Revision Reason:	Amend a new project i	nto the TIP with \$400	K STP and \$5	52K local fund	ds				
Primary RTP ID:	21-T07-058	1	RTP Cycle:				RTP Cost:		
RTP Description:									
AQCTF Review: AQ Description:	Review Pending Exempt (40 CFR 93.12	26) - Other - Planning	and technical	studies					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER STP-T5-OBA	G2-REG-TPI	400,000	-	-	400,000	-	-	-	-
OTHER TDA4		51,824	-	-	51,824	-	-	-	-

End of Project CC-230212

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451,824

-

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451,824

Total Funding

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	MRN13001	5	Revision: 2023-13		Version: 13	Stat	tus: ACCEPTEE	O CTIP:	S ID: 20600	005818
Sponsor	ring Agency:	Golden Gate Bri	dge, Highway and Tra	nsit District	In	plementing Age	ncy: Golden Gate	Bridge, Highway a	nd Transit Di	strict
Trans. S	System:	Transit	Mode:Bus:10					Purpose: SY	STMGMT:1	00%
Project	Name:	GGBHTD - Trar	nsit Systems Enhancen	nents					Hwy	Rte:
Proj De	escription:	Golden Gate Bri	dge, Highway and Tra	nsit District : S	ystemwide : syste	ms, technology an	nd communication	enhancements to tr	ansit fleet and	facilites.
Revisio	n Reason:	Update the fundi	ng plan to add \$840K	in FY23 5307 a	nd \$210K in FY23	Local funds				
Primary	y RTP ID:	21-T01-002		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
	escription:			•						
AQCTE	F Review:	Reviewed								
AQ Des	scription:	Exempt (40 CFR or facilities)	2 93.126) - Other - Tra	nsportation enh	ancement activities	(except rehabilita	ation and operatio	n of historic transpo	ortation buildi	ngs, structures,
Phase	Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-12-	-CAP-SFO	448,918	448,918	-	-	-	-	-	-
CON	5307-T4-13-		445,751	445,751	-	-	-	-	-	-
CON	5307-T4-14-		451,907	451,907	-	-	-	-	-	-
CON	5307-T4-15-		307,963	307,963	-	-	-	-	-	-
CON	5307-T5-16-		156,753	156,753	-	-	-	-	-	-
CON	5307-T5-17- 5307-T5-18-		175,309	175,309	-	-	-	-	-	-
CON CON	5307-T5-19-		178,839 171,757	178,839 171,757	-	-	-	-	-	-
CON	5307-T5-21-		544,000	544,000	_	_	-	-		-
CON	5307-T6-23-		840,000	-	840,000	-	-	-	-	-
CON	OTHER LO		933,017	723,017	210,000	-	-	-	-	-
Total F	unding		4,654,214	3,604,214	1,050,000	-	-	-	-	-
TIP ID:	: MRN13001	5	Revision: 2023-00		CURREN' Version: 12		tus: ACTIVE	CTIP	S ID: 20600	005818
Sponso	oring Agency	: Golden Gate Bri	dge, Highway and Tra	nsit District	In	plementing Age	ncy: Golden Gate	Bridge, Highway a	nd Transit Di	strict
Trans. S	System:	Transit	Mode: Bus:10	0%				Purpose: SY	STMGMT:1	00%
Project			Moue. Dus. It	* · · ·						
	Name:	GGBHTD - Trar	nsit Systems Enhancen	nents	vatamuvida , avata	ma tashnalaan an	. d. a a manuficaction	anhan agus anta ta tu	Hwy	
Proj De	escription:	GGBHTD - Trar Golden Gate Bri	nsit Systems Enhancen dge, Highway and Tra	nents nsit District : S			nd communication	enhancements to tr	Hwy	
Proj De Revisio	escription: n Reason:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update	nsit Systems Enhancen	nents nsit District : S n the TIP for in	formational purpos	ses	nd communication		Hwy	
Proj De Revisio Primary	escription: n Reason: y RTP ID:	GGBHTD - Trar Golden Gate Bri	nsit Systems Enhancen dge, Highway and Tra	nents nsit District : S n the TIP for in		ses	nd communication	enhancements to tr RTP Cost:	Hwy	
Proj De Revision Primary RTP De AQCTF	escription: n Reason:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed	nsit Systems Enhancen dge, Highway and Tra	nents nsit District : S n the TIP for in RTP Cycl	formational purpos	EA2050		RTP Cost:	Hwy ansit fleet and	facilites.
Proj De Revision Primary RTP De AQCTF	escription: n Reason: y RTP ID: escription: F Review:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities)	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i	nents nsit District : S n the TIP for in RTP Cycl	formational purpos	EA2050		RTP Cost:	Hwy ansit fleet and	facilites.
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON	escription: n Reason: y RTP ID: escription: F Review: scription: Fund Sour 5307-T4-12	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Tra	nents nsit District : S n the TIP for in RTP Cycl nsportation enha	formational purpos le: PLANBAYAR ancement activities	EA2050	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON	escription: n Reason: y RTP ID: escription: F Review: scription: <u>Fund Sou</u> 5307-T4-12: 5307-T4-13:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i (2 93.126) - Other - Trat (1) (2) (3) (448,918) (445,751)	nents nsit District : S n the TIP for in RTP Cycl nsportation enha <u>Prior</u> 448,918 445,751	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON	escription: n Reason: y RTP ID: escription: F Review: scription: 5307-T4-12: 5307-T4-14:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i (193.126) - Other - Trat (193.126) - Other - Trat (193.126) - Alter - Trat (193.126) - Other - Trat (1	nents nsit District : S n the TIP for in RTP Cycl nsportation enhi 448,918 445,751 451,907	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON	escription: n Reason: y RTP ID: escription: F Review: scription: Fund Soun 5307-T4-12: 5307-T4-13: 5307-T4-14: 5307-T4-15:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Trat 448,918 445,751 451,907 307,963	nents nsit District : S n the TIP for in RTP Cycl nsportation enh: <u>Prior</u> 448,918 445,751 451,907 307,963	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON	escription: n Reason: y RTP ID: escription: F Review: scription: 5307-T4-12: 5307-T4-13: 5307-T4-14: 5307-T4-15: 5307-T5-16:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Trat 448,918 445,751 451,907 307,963 156,753	nents nsit District : S n the TIP for in RTP Cycl nsportation enh: <u>Prior</u> 448,918 445,751 451,907 307,963 156,753	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON	scription: n Reason: y RTP ID: escription: F Review: scription: 5307-T4-12: 5307-T4-13: 5307-T4-14: 5307-T4-15: 5307-T5-16: 5307-T5-17:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Tran Total 448,918 445,751 451,907 307,963 156,753 175,309	nents nsit District : S n the TIP for in RTP Cycl nsportation enha 448,918 445,751 451,907 307,963 156,753 175,309	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON	scription: n Reason: y RTP ID: escription: F Review: scription: 5307-T4-12: 5307-T4-13: 5307-T4-14: 5307-T4-15: 5307-T4-15: 5307-T5-16: 5307-T5-17: 5307-T5-18:	GGBHTD - Trar Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Trat Total 448,918 445,751 451,907 307,963 156,753 175,309 178,839	nents nsit District : S n the TIP for in RTP Cycl nsportation enha 448,918 445,751 451,907 307,963 156,753 175,309 178,839	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON CON CON	scription: n Reason: y RTP ID: escription: F Review: scription: 5307-T4-12: 5307-T4-13: 5307-T4-14: 5307-T4-14: 5307-T4-15: 5307-T5-16: 5307-T5-17: 5307-T5-18: 5307-T5-19:	GGBHTD - Trat Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rce CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Trat Total 448,918 445,751 451,907 307,963 156,753 175,309 178,839 171,757	nents nsit District : S n the TIP for in RTP Cycl nsportation enha 448,918 445,751 451,907 307,963 156,753 175,309 178,839 171,757	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON	scription: n Reason: y RTP ID: escription: F Review: scription: 5307-T4-12: 5307-T4-13: 5307-T4-14: 5307-T4-15: 5307-T4-15: 5307-T5-16: 5307-T5-17: 5307-T5-18:	GGBHTD - Trat Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rcc CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Trat Total 448,918 445,751 451,907 307,963 156,753 175,309 178,839	nents nsit District : S n the TIP for in RTP Cycl nsportation enha 448,918 445,751 451,907 307,963 156,753 175,309 178,839	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,
Proj De Revision Primary RTP De AQCTF AQ Des Phase CON CON CON CON CON CON CON CON CON CON	scription: n Reason: y RTP ID: escription: F Review: scription: 5307-T4-12: 5307-T4-13: 5307-T4-14: 5307-T4-14: 5307-T4-15: 5307-T5-16: 5307-T5-17: 5307-T5-18: 5307-T5-19: 5307-T5-19:	GGBHTD - Trat Golden Gate Bri 2023 TIP Update 21-T01-002 Reviewed Exempt (40 CFR or facilities) rcc CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO -CAP-SFO	nsit Systems Enhancen dge, Highway and Tra e - Retain this project i 2 93.126) - Other - Trat Total 448,918 445,751 451,907 307,963 156,753 175,309 178,839 171,757 544,000	nents nsit District : S n the TIP for in RTP Cycl nsportation enhr 448,918 445,751 451,907 307,963 156,753 175,309 178,839 171,757 544,000	formational purpos le: PLANBAYAR ancement activities	EA2050 6 (except rehabilita FY 23/24	ation and operatio	RTP Cost:	Hwy ansit fleet and ortation buildin	l facilites. ngs, structures,

End of Project MRN130015

					PROPOSI	ED				
FIP ID:	MRN230205	5	Revision: 2023-	13	Version: 1	Stat	us: ACCEPTED	CTIP	S ID:	
Sponsor	ing Agency:	Golden Gate H	Bridge, Highway and T	ransit District	Iı	mplementing Age	ncy: Golden Gate	Bridge, Highway a	and Transit Di	strict
Frans. S	System:	Transit	Mode:Ferr	y:100%				Purpose: M	AINT_REHA	B:100%
Project	Name:	GGBHTD Rej	placement Ferry CARE	3 Compliance					Hwy	Rte:
Proj De	scription:	Golden Gate I purchase and i	Bridge, Highway and T installation	ransit District : Ma	arin County, City	and County of Sar	n Francisco : Repla	acement vessels and	d associated e	quipment
Revisior	n Reason:	Amend a new	project into the TIP w	ith \$4M in FY23 in	n 5307, \$1M in F	Y23 in Other Loca	l and \$120M in FY	Y27 in RTP-LRP fi	unds	
Primary	RTP ID:	21-T01-002		RTP Cycle	e:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pendi	ng							
AQ Des	cription:	Non-Exempt ((40 CFR 93.101) - Non	-Exempt - Not Reg	gionally Significa	ant Project				
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-23-0	CAP-SFO	4,000,000	-	4,000,000	-	-	-	-	-
PE	OTHER LOC	CAL	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP		120,000,000	-	-	120,000,000	-	-	-	-
Total F	unding		125,000,000	-	5,000,000	120,000,000	-	-	-	-

End of Project MRN230205

(By Phase & Fund Source)

				PROPOSE	2 D				
TIP ID: MRN2302	06	Revision: 2023	3-13	Version: 1	Status	: ACCEPTED	CTI	PS ID:	
Sponsoring Agency	: Marin County 7	Fransit District		In	nplementing Agency	y: Transportatio	n Authority of M	larin (TAM)	
Trans. System:	Transit	Mode:Bu	s:100%				Purpose: S	SYSTMGMT:1	00%
Project Name:	US101 Part Tin	ne Transit Lane						Hwy	Rte:
Proj Description:	Marin County 7	Fransit District : Sou	thbound US101 fro	m Delong Ave in	Novato to Mission A	ve in San Rafae	el : Implement pa	rt time transit la	ne pilot
Revision Reason:	Amend a new p	project into the TIP v	with \$1.1M in STP,	\$144K in Local fi	unds, and \$8.3M in F	TP-LRP			
Primary RTP ID:	21-T10-093		RTP Cycle	e:			RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending	g							
AQ Description:	Non-Exempt (4	0 CFR 93.101) - No	on-Exempt - Not Reg	gionally Significa	nt Project				
Phase Fund Sou	irce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cred
PE OTHER LO	OCAL	144,000	-	-	144,000	-	-	-	
PE RTP-LRP		2,785,000	-	-	-	-	-	2,785,000	
PE STP-T5-O	BAG2-REG-TPI	1,107,000	-	-	1,107,000	-	-	-	
CON RTP-LRP		5,489,000	-	-	-	-	-	5,489,000	
Total Funding		9,525,000	-	-	1,251,000	-	-	8,274,000	

End of Project MRN230206

			PR	OPOSEI)				
TIP ID: SCL230215	Revisio	n: 2023-13	Version	n: 1	Status:	ACCEPTED	CTIPS	S ID:	
Sponsoring Agency:	Santa Clara Valley Transpo	ortation Authority (VTA)	Imp	lementing Agency:	Santa Clara	Valley Transportation	on Authority ((VTA)
Trans. System:	Transit N	lode: Bus:100%					Purpose: SY	STMGMT:1	00%
Project Name:	Wheels on the Bus - Real-	Time Data (RTD)						Hwy	Rte:
Proj Description:	Santa Clara Valley Transpo	ortation Authority (VTA) : Santa Cla	ra : Integra	ation of the bus bike	racks' real-tin	ne data into trip-plai	nning apps	
Revision Reason:	Amend a new project into Transportation (SMART)		in Other Federal	funds. The	"Other Federal" fun	ids are from th	ne Strengthening Mo	bility and Re	evolutionizing
Primary RTP ID:	21-T10-064	R	TP Cycle:				RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 93.126) -	Other - Planning a	nd technical studi	es					
Phase Fund Sour	·ce	Total	Prior FY	22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER OTHER FEI	DERAL	500,616	- 5	00,616	-	-	-	-	-

End of Project SCL230215

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: SF-230203		Revision: 2023-13		Version: 1	Statu	s: ACCEPTED	CTIP	S ID:	
Sponsoring Agency	Caltrain			In	nplementing Agend	y: Caltrain			
Trans. System:	Transit	Mode: Planning:	100%				Purpose: EN	HANCEME	NT:100%
Project Name:	San Francisco Rai	lyardsTOC Implementat	ion Strategy					Hwy	Rte:
Proj Description:	•	y/County : 4th Street and ic realm improvements,	0		1			1	eighborhood
Revision Reason:		ject into the TIP with \$3 Development (TOD) Plan		Local and \$650k	K in Other Federal fu	unds. The Other H	Federal funds are fr	om the Pilot	Program for
Primary RTP ID:	21-T07-058		RTP Cycle	2:			RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 9	93.126) - Other - Plannir	ng and technio	cal studies					
Phase Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER GENERAL	FUND	125,000	-	125,000	-	-	-	-	-
OTHER OTHER FE	DERAL	650,000	-	650,000	-	-	-	-	-
OTHER OTHER LO									

End of Project SF-230203

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1,025,000

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1,025,000

Total Funding

(By Phase & Fund Source)

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						PROPOS	ED				
TIP ID:	SON150006		Revision:	2023-13		Version: 7	S	tatus: ACCEPT	ED C	TIPS ID: 20600	005906
Sponsor	ing Agency:	Santa Rosa]	mplementing A	gency: Santa Ros	sa		
Trans. S	System:	State Highway	Mo	de:Auto:85	% Bike/Ped:	10% Bus:5%			Purpose	SYSTMGMT:1	.00%
Project	Name:	US 101 Hearn Av	e Interchang	ge						Hwy	Rte: 101
Proj De	scription:	Santa Rosa : US crossing/interchar						Ave over-crossi	ng/interchange wit	th a new over	
Revisior	1 Reason:	Update the fundin funds and \$3.4M						ds and for \$2.6M	from Sales Tax to	Local, add \$825	K to Local
Primary	RTP ID:	21-T06-029			RTP Cycl	e: PLANBAYA	REA2050		RTP Cost	:	
RTP De	scription:										
AQCTF	Review:	Reviewed									
AQ Des	cription:	Exempt (40 CFR	93.127) - In	terchange r	econfiguration	n projects					
Phase	Fund Sour	ce	Т	otal	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ENV	OTHER LOO	CAL	1,150	,000	1,150,000	-	-	-	-	-	
ENV	SALESTAX	MEASURE-SON	650	,000	650,000	-	-	-	-	-	
PSE	OTHER LOO	CAL	1,339	,000	1,339,000	-	-	-	-	-	
PSE	SALESTAX	MEASURE-SON	2,600	,000	2,600,000	-	-	-	-	-	
ROW	OTHER LOO	CAL	800	,000	800,000	-	-	-	-	-	
ROW	SALESTAX	MEASURE-SON	500	,000	500,000	-	-	-	-	-	
CON	GENERAL F	FUND	8,600	,000	-	-	8,600,000	-	-	-	
CON	OTHER LOO	CAL	11,186	,000	-	11,186,000	-	-	-	-	
CON	RIP-T6-22-S	T-SON	3,400	,000	-	-	3,400,000	-	-	-	
CON	SALESTAX	MEASURE-SON	13,450	,000	-	13,450,000	-	-	-	-	

					CURREN	Т				
TIP ID:	SON15000	6	Revision: 2023-0	0	Version: 6	Sta	tus: ACTIVE	CT	IPS ID: 20600	005906
Sponso	ring Agency	: Santa Rosa			In	plementing Age	ncy: Santa Rosa			
Trans. S	System:	State Highway	Mode: Auto:	85%				Purpose: S	SYSTMGMT:1	00%
Project	Name:	US 101 Hearn Ave	Interchange						Hwy	Rte: 101
Ū	scription: n Reason:	Santa Rosa : US 10 crossing/interchang 2023 TIP Update -	e including bike la	nes, sidewalks, ar			ve over-crossing/	interchange with a	a new over	
Primary	RTP ID:	21-T06-029		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
	scription:			•						
-	Review: cription:	Review Pending Exempt (40 CFR 9	3.127) - Interchang	e reconfiguration	projects					
Phase	Fund Sou	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Cre
ENV	OTHER LC	CAL	1,150,000	1,150,000	-	-	-	-	-	
ENV	SALESTAX	K-MEASURE-SON	1,150,000	1,150,000	-	-	-	-	-	
PSE	SALESTAX	K-MEASURE-SON	1,800,000	1,800,000	-	-	-	-	-	
ROW	OTHER LC	OCAL	800,000	800,000	-	-	-	-	-	
ROW	SALESTAX	K-MEASURE-SON	800,000	800,000	-	-	-	-	-	
CON	RTP-LRP		20,300,000	-	-	-	-	-	20,300,000	
CON										

24,636,000

12,000,000

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-End of Project SON150006

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Total Funding

Total Funding

43,675,000

39,450,000

7,039,000

19,150,000

20,300,000

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(By Phase & Fund Source)

					PROPOSE	D						
TIP ID:	VAR230203		Revision: 2023-13		Version: 1	Statu	s: ACCEPTED	CTI	PS ID:			
Sponsor	ing Agency:	Golden Gate Br	idge, Highway and Transi	t District	In	Implementing Agency: Golden Gate Bridge, Highway and Transit District						
Trans. S	ystem:	Transit	Mode:Bus:1009	/o				Purpose: S	SYSTMGMT:1	00%		
Project 1	Name:	GGBHTD ZEB	Infrastructure						Hwy	Rte:		
Proj Description:		Golden Gate Bridge, Highway and Transit District : Facilities in San Rafael, Novato, Santa Rosa, and San Francisco, CA : Planning, Equipment Purchase, Installation for ZEB Infrastructure										
Revision	Reason:	Amend a new p	roject into the TIP with \$1	M in 5307 fu	nds, \$253K in Ot	her Local, and \$43N	1 in RTP-LRP fur	nds				
Primary RTP ID:		21-T01-002	1-T01-002 RTP Cycle:				RTP Cost:					
RTP De	scription:											
AQCTF	Review:	Review Pending	5									
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems												
Phase	Fund Sourc	e	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit		
PE	5307-T6-22-C	AP-SFO	1,012,172	-	1,012,172	-	-	-	-	-		
PE	OTHER LOC	AL	253,043	-	253,043	-	-	-	-	-		
CON	RTP-LRP		43,000,000	-	-	-	-	-	43,000,000	-		
Total F	unding		44,265,215	-	1,265,215	-	-	-	43,000,000	-		

End of Project VAR230203

				PROPO	SED					
TIP ID: VAR230204	Revisio	n: 2023-13	V	version: 1	Sta	tus: ACCEPTED	CTI	PS ID:		
Sponsoring Agency: Metropolitan Transportation Commission (MTC)				Implementing Agency: Metropolitan Transportation Commission (MTC)						
Trans. System: Region Mode: Planning: 100%					Purpose: SYSTMGMT:100%					
Project Name: Mobility Hubs-Parking Management Planning and TA					Hwy Rte:					
Proj Description:	SF Bay Area, South Bay : Nine-County San Francisco Bay Area (MTC/ABAG region) : Provide mobility hubs and parking management planning and technical assistance									
Revision Reason: Amend a new project into the TIP with \$4.5M in STP funds with toll credits										
Primary RTP ID:	21-T07-058 RTP Cycle:				RTP Cost:					
RTP Description:										
AQCTF Review:	Review Pending									
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies										
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit	
OTHER STP-T6-OBA	AG3-REG-CCR 4	500,000	-	-	4,500,000	-	-	-	573,500	
Total Funding	4	500,000	-	-	4,500,000	-	-	-	573,500	

End of Project VAR230204

			PROPOSI	ED				
TIP ID: VAR230205	Revision	2023-13	Version: 1	Statu	s: ACCEPTED	CTIPS	S ID:	
Sponsoring Agency:	Metropolitan Transportation	Commission (MTC)	Iı	mplementing Agenc	y: Metropolitan			TC)
Trans. System:	Region Mo	de:Planning:100%				Purpose: OT	THER:70%	
Project Name:	Priority Production Area Pilo	ot Program				SY	STMGMT:3 Hwy	Rte:
Proj Description:	SF Bay Area,South Bay : Re Priority Production Areas, cl						ove the perfor	rmance of
Revision Reason:	Amend a new project into the	e TIP with \$2.25M in	Local funds					
Primary RTP ID:	21-T07-058	RTP	Cycle:			RTP Cost:		
RTP Description:								
AQCTF Review:	Review Pending							
AQ Description:	Exempt (40 CFR 93.126) - C	other - Planning and te	chnical studies					
Phase Fund Sour	ce I	Fotal Prio	or FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER OTHER LOO	CAL 2,25	0,000		-	2,250,000	-	-	286,750
Total Funding	2.25	0.000		-	2,250,000	-	-	286,750

End of Project VAR230205

TIP Revision Summary										
	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit			
Current:	\$1,341,024,145	\$0	\$0	\$40,389,017	\$1,381,413,162	\$770,000	\$189,599			
Proposed:	\$1,354,547,978	\$3,400,000	\$0	\$216,771,884	\$1,574,719,862	\$174,443,700	\$1,049,849			
Delta:	\$13,523,833	\$3,400,000	\$0	\$176,382,867	\$193,306,700	\$173,673,700	\$860,250			